

Selected Earnings Data, Class I Motor Carriers of Passengers Fourth Quarter 2000

Intercity regular route*	1999 Fourth Quarter	2000 Fourth Quarter
Number of carriers	11	12
Revenue:		
Intercity regular route	209,727,931	229,104,557
Charter or special	7,885,999	7,932,540
Local or commuter	95,900	97,464
Express and other	32,651,649	32,979,500
Total operating revenue	250,361,479	270,114,061
Operating expenses	250,069,496	258,502,699
Operating income	291,983	11,611,362
Net income	-4,830,692	472,365
Operating ratio	99.9	95.7
Revenue passengers:		
Intercity regular route	7,391,345	7,662,128
Charter or special	452,578	467,331
Local or commuter	32,896	33,965
Total revenue passengers	7,876,819	8,163,424
Other *	1999 Fourth Quarter	2000 Fourth Quarter
Number of carriers	5	3
Revenue:		
Intercity regular route	4,722,882	0
Charter or special	10,431,620	6,021,440
Local or commuter	4,478,342	4,452,251
Express and other	1,596,425	129,264
Total operating revenue	21,229,269	10,602,955
Operating expenses	20,543,592	10,971,976
Operating income	685,677	-369,021
Net income	-148,093	-503,346
Operating ratio	96.8	103.5
Revenue passengers:		
Intercity regular route	808,079	0
Charter or special	2,819,317	148,125
Local or commuter	1,294,487	995,647
Total revenue passengers	4,921,883	1,143,772

* List of Carriers

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.