Selected Earnings Data, Class I Motor Carriers of Passengers - First Quarter 2000

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Intercity regular route*	1999 First Quarter	2000 First Quarter
Number of carriers	15	14
Revenue:		
Intercity regular route	189,834,578	199,706,111
Charter or special	9,521,918	9,155,087
Local or commuter	2,312,297	603,971
Express and other	19,626,082	31,148,213
Total operating revenue	221,294,875	240,613,382
Operating expenses	255,107,303	249,352,619
Operating income	-33,812,428	-8,739,237
Net income	-24,083,474	-13,159,719
Operating ratio	115.3	103.6
Revenue passengers:		
Intercity regular route	8,803,494	7,923,785
Charter or special	2,712,972	2,698,357
Local or commuter	186,519	253,720
Total revenue passengers	11,702,985	10,875,862
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Other *	1999 First Quarter	2000 First Quarter
Other *	1999 First Quarter	2000 First Quarter
Other * Number of carriers	1999 First Quarter	2000 First Quarter
Other * Number of carriers Revenue:	1999 First Quarter 3	2000 First Quarter 4
Other * Number of carriers Revenue: Intercity regular route	1999 First Quarter 3 397,369	2000 First Quarter 4 393,712
Other * Number of carriers Revenue: Intercity regular route Charter or special	1999 First Quarter 3 397,369 4,027,696	2000 First Quarter 4 393,712 5,710,312
Other * Number of carriers Revenue: Intercity regular route Charter or special Local or commuter	1999 First Quarter 3 397,369 4,027,696 3,259,397	2000 First Quarter 4 393,712 5,710,312 4,430,335
Other * Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other	397,369 4,027,696 3,259,397 1,295,376	2000 First Quarter 4 393,712 5,710,312 4,430,335 466,292
Other * Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue	397,369 4,027,696 3,259,397 1,295,376 8,979,838	2000 First Quarter 4 393,712 5,710,312 4,430,335 466,292 11,000,651
Other * Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses	397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482	2000 First Quarter 4 393,712 5,710,312 4,430,335 466,292 11,000,651 12,062,518
Other * Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income	397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482 -115,644	2000 First Quarter 4 393,712 5,710,312 4,430,335 466,292 11,000,651 12,062,518 -1,061,867
Other * Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income	397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482 -115,644 -487,158	393,712 5,710,312 4,430,335 466,292 11,000,651 12,062,518 -1,061,867 -1,551,100
Other * Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio	397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482 -115,644 -487,158	393,712 5,710,312 4,430,335 466,292 11,000,651 12,062,518 -1,061,867 -1,551,100
Other * Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers:	397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482 -115,644 -487,158 101.3	393,712 5,710,312 4,430,335 466,292 11,000,651 12,062,518 -1,061,867 -1,551,100 109.7
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Other * Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers: Intercity regular route Charter or special	397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482 -115,644 -487,158 101.3	393,712 5,710,312 4,430,335 466,292 11,000,651 12,062,518 -1,061,867 -1,551,100 109.7 51,973 306,272

^{*} List of Carriers

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.