

Workload Processing Comparisons by Facility

Fiscal Year: 2006 THRU 2007

DIRECT OUTPATIENT

Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
CENTRAL VALLEY	2006	2,004	1,995	1,862	2,111	1,975	2,115	1,896	2,004	1,952	1,755	2,145	1,665	23,479
	2007	2,190	1,856	1,737	2,013	1,719	2,150	1,882	1,798	1,579	1,507	1,872	1,643	21,946
	Current vs. Prior Year	109%	93%	93%	95%	87%	102%	99%	90%	81%	86%	87%	99%	93%
Service Unit Totals:														
CHAPA-DE INDIAN HEALTH	2006	2,129	2,111	2,086	2,372	2,447	2,773	2,458	2,856	2,774	2,377	2,895	2,336	29,614
	2007	2,748	2,366	2,110	2,763	2,404	2,560	2,411	2,719	2,482	2,329	2,679	2,303	29,874
	Current vs. Prior Year	129%	112%	101%	116%	98%	92%	98%	95%	89%	98%	93%	99%	101%
Service Unit Totals:														
CONSOLD THC	2006	964	885	898	963	880	1,184	932	954	965	886	1,030	797	11,338
	2007	901	773	727	926	779	1,032	978	875	960	903	930	809	10,593
	Current vs. Prior Year	93%	87%	81%	96%	89%	87%	105%	92%	99%	102%	90%	102%	93%
Service Unit Totals:														
FEATHER RIVER TRIBAL HE	2006	2,766	2,753	2,554	2,774	2,708	3,301	2,537	2,781	2,572	2,316	2,846	2,382	32,290
	2007	2,717	2,405	2,364	3,619	4,129	4,144	3,947	4,213	3,876	3,728	4,168	3,367	42,677
	Current vs. Prior Year	98%	87%	93%	130%	152%	126%	156%	151%	151%	161%	146%	141%	132%
Service Unit Totals:														
FRESNO NATIVE AMER HLTJ	2006	62	54	42	29	26	34	23	22	36	32	41	35	436
	2007	49	69	72	62	0	0	0	0	0	0	0	0	252
	Current vs. Prior Year	79%	128%	171%	214%	0%	0%	0%	0%	0%	0%	0%	0%	58%

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Service Unit Totals:														
GREENVILLE	2006	696	629	745	773	800	941	877	956	895	817	972	871	9,972
	2007	938	899	970	1,155	1,138	1,221	1,150	1,204	988	1,064	1,214	1,005	12,946
	Current vs. Prior Year	135%	143%	130%	149%	142%	130%	131%	126%	110%	130%	125%	115%	130%
Service Unit Totals:														
HOOPA HEALTH ASSOCIATI	2006	3,339	2,540	2,013	2,322	2,282	2,659	2,137	2,411	2,413	2,144	2,086	1,912	28,258
	2007	2,108	1,948	1,736	2,074	1,650	1,966	2,061	2,058	1,773	1,847	1,744	1,663	22,628
	Current vs. Prior Year	63%	77%	86%	89%	72%	74%	96%	85%	73%	86%	84%	87%	80%
Service Unit Totals:														
I.H.C. SANTA CLARA VAL	2006	0	0	0	0	0	0	0	0	0	0	0	0	0
	2007	0	0	0	2	0	10	0	0	0	0	0	0	12
	Current vs. Prior Year	0%	%	0%	100%	0%	100%	0%	0%	0%	0%	0%	0%	100%
Service Unit Totals:														
INDIAN HLH C	2006	1,931	1,836	1,759	1,901	1,677	2,060	1,695	1,872	1,823	1,611	1,863	1,632	21,660
	2007	2,073	1,680	1,596	2,077	1,877	1,942	1,736	1,906	1,673	1,584	1,704	1,003	20,851
	Current vs. Prior Year	107%	92%	91%	109%	112%	94%	102%	102%	92%	98%	91%	61%	96%
Service Unit Totals:														
KARUK TRB HP	2006	1,722	2,047	1,511	1,287	1,246	1,397	1,294	1,302	1,332	1,269	1,522	1,139	17,068
	2007	1,461	1,335	1,014	1,239	1,210	1,417	1,258	1,280	1,116	1,142	1,278	758	14,508
	Current vs. Prior Year	85%	65%	67%	96%	97%	101%	97%	98%	84%	90%	84%	67%	85%

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Service Unit Totals:														
LAKE COUNTY	2006	1,145	1,015	922	1,115	1,137	1,414	1,111	1,152	1,100	799	950	1,090	12,950
	2007	1,323	1,120	1,009	1,243	1,242	1,284	1,215	1,231	1,067	892	1,162	1,051	13,839
	Current vs. Prior Year	116%	110%	109%	111%	109%	91%	109%	107%	97%	112%	122%	96%	107%
Service Unit Totals:														
MACT HEALTH BOARD	2006	2,391	2,432	2,487	2,541	2,333	2,707	2,543	2,315	990	875	1,047	876	23,537
	2007	1,068	1,038	780	907	580	648	793	1,576	1,904	1,982	1,971	623	13,870
	Current vs. Prior Year	45%	43%	31%	36%	25%	24%	31%	68%	192%	227%	188%	71%	59%
Service Unit Totals:														
NATIVE AMERICAN HEALTH	2006	0	0	0	0	0	0	0	0	0	150	157	203	510
	2007	448	341	229	257	250	208	249	277	205	1	0	0	2,465
	Current vs. Prior Year	100%	100%	100%	100%	100%	100%	100%	100%	100%	1%	0%	0%	483%
Service Unit Totals:														
NORTH VALLEY	2006	1,318	1,303	1,162	1,347	1,312	1,457	1,288	1,327	1,227	1,143	1,378	1,225	15,487
	2007	1,391	1,320	1,212	1,441	1,361	1,380	1,297	1,417	1,141	1,264	1,455	1,243	15,922
	Current vs. Prior Year	106%	101%	104%	107%	104%	95%	101%	107%	93%	111%	106%	101%	103%
Service Unit Totals:														
PIT RIVER HEALTH SERVICE	2006	513	469	538	578	553	503	408	571	599	537	574	583	6,426
	2007	545	410	392	459	530	615	588	594	645	619	701	552	6,650
	Current vs. Prior Year	106%	87%	73%	79%	96%	122%	144%	104%	108%	115%	122%	95%	103%

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
REDDING RANCHERIA IND I	2006	1,198	831	504	930	267	473	894	616	1,189	0	951	796	8,649
	2007	0	0	0	0	0	0	0	1,231	1,243	1,134	1,139	1,009	5,756
	Current vs. Prior Year	0%	%	0%	0%	0%	0%	0%	200%	105%	100%	120%	127%	67%
Service Unit Totals:														
RIVERSIDE SB	2006	7,882	7,920	7,791	7,919	7,263	8,711	7,700	8,494	7,857	6,812	7,950	6,811	93,110
	2007	7,572	7,378	7,177	8,453	7,091	8,141	7,690	7,715	5,613	2,129	3,942	3,486	76,387
	Current vs. Prior Year	96%	93%	92%	107%	98%	93%	100%	91%	71%	31%	50%	51%	82%
Service Unit Totals:														
ROUND VALLEY	2006	960	940	830	990	845	1,046	915	1,046	953	830	1,068	898	11,321
	2007	964	922	826	952	835	1,056	877	976	885	911	1,039	635	10,878
	Current vs. Prior Year	100%	98%	100%	96%	99%	101%	96%	93%	93%	110%	97%	71%	96%
Service Unit Totals:														
SACRAMENTO NATIVE AM H	2006	222	255	251	297	326	271	257	297	320	298	345	234	3,373
	2007	372	237	318	579	370	433	400	389	342	344	393	351	4,528
	Current vs. Prior Year	168%	93%	127%	195%	113%	160%	156%	131%	107%	115%	114%	150%	134%
Service Unit Totals:														
SAN DIEGO A.I.H.C.	2006	434	397	407	347	272	296	274	231	299	255	308	273	3,793
	2007	322	264	258	351	345	408	339	343	378	398	429	336	4,171
	Current vs. Prior Year	74%	66%	63%	101%	127%	138%	124%	148%	126%	156%	139%	123%	110%

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Service Unit Totals:														
SANTA BARBARA URB IND I	2006	718	725	736	802	699	839	735	976	910	827	972	836	9,775
	2007	844	691	703	811	703	850	752	809	678	729	788	692	9,050
	Current vs. Prior Year	118%	95%	96%	101%	101%	101%	102%	83%	75%	88%	81%	83%	93%
Service Unit Totals:														
SANTA YNEZ	2006	532	457	502	522	493	593	487	575	529	448	541	493	6,172
	2007	461	513	487	590	596	680	616	640	613	639	568	488	6,891
	Current vs. Prior Year	87%	112%	97%	113%	121%	115%	126%	111%	116%	143%	105%	99%	112%
Service Unit Totals:														
SHINGLE SPRINGS TRIB HL	2006	624	558	402	506	464	581	425	524	434	348	526	432	5,824
	2007	572	515	406	603	530	520	583	669	520	646	784	704	7,052
	Current vs. Prior Year	92%	92%	101%	119%	114%	90%	137%	128%	120%	186%	149%	163%	121%
Service Unit Totals:														
SONOMA CTY H	2006	3,831	3,644	3,565	3,877	3,487	4,069	3,352	3,608	3,553	3,060	3,816	3,299	43,161
	2007	3,537	3,265	3,221	3,782	3,385	3,636	3,456	3,352	3,019	3,102	3,601	3,182	40,538
	Current vs. Prior Year	92%	90%	90%	98%	97%	89%	103%	93%	85%	101%	94%	96%	94%
Service Unit Totals:														
SOUTHERN IHC	2006	1,007	1,028	1,167	1,123	1,779	2,350	1,211	1,464	1,432	1,246	1,427	1,278	16,512
	2007	1,431	1,341	1,211	1,380	1,043	1,246	1,136	1,194	1,126	1,112	1,317	561	14,098
	Current vs. Prior Year	142%	130%	104%	123%	59%	53%	94%	82%	79%	89%	92%	44%	85%

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Service Unit Totals:														
SUSANVILLE INDIAN RANCI	2006	584	471	442	468	483	525	435	539	379	397	423	418	5,564
	2007	440	444	398	475	400	467	457	438	390	411	454	425	5,199
	Current vs. Prior Year	75%	94%	90%	101%	83%	89%	105%	81%	103%	104%	107%	102%	93%
Service Unit Totals:														
SYCUAN MEDICAL CENTER	2006	606	463	589	618	738	661	489	616	585	527	599	535	7,026
	2007	585	656	503	684	643	642	601	629	992	789	742	556	8,022
	Current vs. Prior Year	97%	142%	85%	111%	87%	97%	123%	102%	170%	150%	124%	104%	114%
Service Unit Totals:														
TABLE MOUNTAIN RANCHEF	2006	63	47	17	159	2	0	0	0	0	0	0	0	288
	2007	0	0	0	0	0	8	16	0	1	11	9	44	89
	Current vs. Prior Year	0%	%	0%	0%	0%	100%	100%	0%	100%	100%	100%	100%	31%
Service Unit Totals:														
TOIYABE	2006	1,704	1,754	1,696	1,778	1,640	2,224	2,520	2,795	2,762	2,552	2,544	2,468	26,437
	2007	2,605	2,657	2,316	2,863	2,333	2,168	2,234	2,823	2,483	2,524	2,733	1,994	29,733
	Current vs. Prior Year	153%	151%	137%	161%	142%	97%	89%	101%	90%	99%	107%	81%	112%
Service Unit Totals:														
TULE RIVER	2006	1,180	1,106	1,124	1,211	1,026	1,062	860	829	657	620	730	613	11,018
	2007	635	590	768	877	805	856	772	690	772	752	811	582	8,910
	Current vs. Prior Year	54%	53%	68%	72%	78%	81%	90%	83%	118%	121%	111%	95%	81%

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
TUOLUMNE ME-WUK	2006	620	573	543	653	748	824	755	802	906	790	980	955	9,149
	2007	1,100	1,121	995	1,196	1,019	1,233	1,117	1,202	1,080	979	1,411	1,226	13,679
	Current vs. Prior Year	177%	196%	183%	183%	136%	150%	148%	150%	119%	124%	144%	128%	150%
Service Unit Totals:														
UIHS-TSURAI	2006	2,974	3,399	2,991	3,034	2,922	3,290	3,145	3,294	3,032	3,020	3,300	3,192	37,593
	2007	3,710	3,898	3,747	4,011	3,097	1,823	1,640	1,754	1,706	1,627	1,767	692	29,472
	Current vs. Prior Year	125%	115%	125%	132%	106%	55%	52%	53%	56%	54%	54%	22%	78%
Service Unit Totals:														
WARNER MOUNTAIN IND HI	2006	49	39	27	39	41	44	46	72	59	48	37	40	541
	2007	52	41	26	44	40	58	35	36	24	10	20	14	400
	Current vs. Prior Year	106%	105%	96%	113%	98%	132%	76%	50%	41%	21%	54%	35%	74%

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Workload Processing Comparisons by Facility

Fiscal Year: 2006 THRU 2007

Today's Date: 10/7/2008

Report Run Date: 12/07/2007

DIRECT OUTPATIENT

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OUTSIDE

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
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Workload Processing Comparisons by Facility Fiscal Year: 2006 THRU 2007

CHS INPATIENT

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
CHAPA-DE INDIAN HEALTH	2006	0	0	1	0	0	0	0	1	0	0	1	0	3
	2007	0	0	0	0	0	0	0	0	0	0	0	0	0
	Current vs. Prior Year	0%	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Service Unit Totals:														
CONSOLD THC	2006	1	4	2	7	3	4	6	4	3	7	7	5	53
	2007	2	2	3	2	2	1	4	2	1	5	3	4	31
	Current vs. Prior Year	200%	50%	150%	29%	67%	25%	67%	50%	33%	71%	43%	80%	58%
Service Unit Totals:														
FEATHER RIVER TRIBAL HE	2006	11	15	9	7	5	5	1	0	3	1	0	1	58
	2007	1	0	0	0	0	0	0	0	0	0	0	0	1
	Current vs. Prior Year	9%	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%
Service Unit Totals:														
INDIAN HLH C	2006	8	5	4	7	0	5	6	6	4	4	4	4	57
	2007	4	2	3	3	4	6	3	5	1	1	1	0	33
	Current vs. Prior Year	50%	40%	75%	43%	100%	120%	50%	83%	25%	25%	25%	0%	58%
Service Unit Totals:														
LAKE COUNTY	2006	0	0	0	0	0	0	1	0	2	0	0	0	3
	2007	0	0	0	0	0	0	1	0	0	0	0	0	1
	Current vs. Prior Year	0%	%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	33%

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CALIFORNIA

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Service Unit Totals:														
MACT HEALTH BOARD	2006	0	0	0	0	0	0	2	0	0	1	0	0	3
	2007	0	1	0	0	0	0	0	0	0	0	0	0	1
	Current vs. Prior Year	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%

Service Unit Totals:

MODOC IHP	2006	0	0	0	0	0	4	1	0	0	0	0	1	6
	2007	2	1	1	0	0	1	1	1	0	0	0	0	7
	Current vs. Prior Year	100%	100%	100%	0%	0%	25%	100%	100%	0%	0%	0%	0%	117%

Service Unit Totals:

NORTH VALLEY	2006	0	0	0	0	0	1	1	1	8	2	0	0	13
	2007	0	0	1	0	0	0	0	0	0	0	0	0	1
	Current vs. Prior Year	0%	%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	8%

Service Unit Totals:

RIVERSIDE SB	2006	8	16	9	11	13	14	7	13	17	17	15	11	151
	2007	8	7	8	12	12	11	8	4	13	6	6	5	100
	Current vs. Prior Year	100%	44%	89%	109%	92%	79%	114%	31%	76%	35%	40%	45%	66%

Service Unit Totals:

ROUND VALLEY	2006	0	1	2	2	3	0	1	1	1	2	2	0	15
	2007	1	1	4	3	0	2	0	0	0	0	0	0	11
	Current vs. Prior Year	100%	100%	200%	150%	0%	100%	0%	0%	0%	0%	0%	0%	73%

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Service Unit Totals:														
SANTA YNEZ	2006	1	1	0	0	1	0	0	1	0	0	0	0	4
	2007	2	0	1	1	1	0	0	0	0	0	1	0	6
	Current vs. Prior Year	200%	%	100%	100%	100%	0%	0%	0%	0%	0%	100%	0%	150%
Service Unit Totals:														
SHINGLE SPRINGS TRIB HL	2006	0	0	0	1	0	0	0	0	0	0	0	0	1
	2007	0	0	0	0	0	0	0	0	0	0	0	0	0
	Current vs. Prior Year	0%	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Service Unit Totals:														
SOUTHERN IHC	2006	1	3	4	2	0	0	1	0	0	1	1	1	14
	2007	3	2	2	1	0	0	1	2	2	1	0	3	17
	Current vs. Prior Year	300%	67%	50%	50%	0%	0%	100%	100%	100%	100%	0%	300%	121%
Service Unit Totals:														
SUSANVILLE INDIAN RANCI	2006	2	0	2	2	0	0	1	1	4	1	0	1	14
	2007	1	1	0	0	1	0	2	1	1	0	1	1	9
	Current vs. Prior Year	50%	100%	0%	0%	100%	0%	200%	100%	25%	0%	100%	100%	64%
Service Unit Totals:														
TOIYABE	2006	6	5	1	4	3	2	2	1	2	3	5	4	38
	2007	2	3	1	2	0	3	0	7	2	0	0	1	21
	Current vs. Prior Year	33%	60%	100%	50%	0%	150%	0%	700%	100%	0%	0%	25%	55%

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CALIFORNIA

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Service Unit Totals:														
TULE RIVER	2006	0	0	1	0	0	1	0	0	1	0	0	0	3
	2007	0	0	0	0	0	0	0	0	0	0	0	0	0
	Current vs. Prior Year	0%	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Unit Totals:

UIHS-TSURAI	2006	2	0	0	1	1	1	3	0	2	2	0	2	14
	2007	1	0	0	0	0	0	1	1	0	2	0	0	5
	Current vs. Prior Year	50%	%	0%	0%	0%	0%	33%	100%	0%	100%	0%	0%	36%

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Service Unit Totals:														
CENTRAL VALLEY	2006	207	229	200	225	215	934	843	926	338	597	238	229	5,181
	2007	243	211	238	566	892	1,240	1,131	650	217	224	244	198	6,054
	Current vs. Prior Year	117%	92%	119%	252%	415%	133%	134%	70%	64%	38%	103%	86%	117%
Service Unit Totals:														
CHAPA-DE INDIAN HEALTH	2006	2	5	5	4	5	7	5	7	3	4	4	1	52
	2007	6	2	3	4	3	6	7	6	10	8	6	2	63
	Current vs. Prior Year	300%	40%	60%	100%	60%	86%	140%	86%	333%	200%	150%	200%	121%
Service Unit Totals:														
CONSOLD THC	2006	287	266	275	500	418	652	589	734	525	584	688	574	6,092
	2007	419	471	355	592	506	598	520	97	483	560	538	311	5,450
	Current vs. Prior Year	146%	177%	129%	118%	121%	92%	88%	13%	92%	96%	78%	54%	89%
Service Unit Totals:														
FEATHER RIVER TRIBAL HE	2006	133	126	152	177	142	147	169	184	177	138	180	157	1,882
	2007	124	129	128	167	164	173	152	171	185	152	113	48	1,706
	Current vs. Prior Year	93%	102%	84%	94%	115%	118%	90%	93%	105%	110%	63%	31%	91%
Service Unit Totals:														
HOOPA HEALTH ASSOCIATI	2006	20	28	24	24	8	7	8	2	5	7	4	4	141
	2007	3	3	3	8	5	9	12	10	7	10	5	1	76
	Current vs. Prior Year	15%	11%	13%	33%	63%	129%	150%	500%	140%	143%	125%	25%	54%

Workload Processing Comparisons by Facility Fiscal Year: 2006 THRU 2007

CHS OUTPATIENT

Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
INDIAN HLH C	2006	61	70	42	64	41	61	65	67	61	49	74	56	711
	2007	75	52	47	47	48	52	36	35	27	17	8	0	444
	Current vs. Prior Year	123%	74%	112%	73%	117%	85%	55%	52%	44%	35%	11%	0%	62%
Service Unit Totals:														
KARUK TRB HP	2006	88	78	318	584	596	637	577	690	634	550	843	680	6,275
	2007	593	604	488	609	498	617	546	566	566	536	549	138	6,310
	Current vs. Prior Year	674%	774%	153%	104%	84%	97%	95%	82%	89%	97%	65%	20%	101%
Service Unit Totals:														
LAKE COUNTY	2006	102	107	96	93	112	98	67	63	86	44	56	67	991
	2007	77	60	61	73	69	65	45	32	14	6	1	0	503
	Current vs. Prior Year	75%	56%	64%	78%	62%	66%	67%	51%	16%	14%	2%	0%	51%
Service Unit Totals:														
MACT HEALTH BOARD	2006	47	37	15	54	48	48	50	44	33	29	40	35	480
	2007	55	35	33	45	25	40	29	48	36	19	2	0	367
	Current vs. Prior Year	117%	95%	220%	83%	52%	83%	58%	109%	109%	66%	5%	0%	76%
Service Unit Totals:														
MODOC IHP	2006	95	97	79	116	85	108	90	107	104	97	97	81	1,156
	2007	98	101	79	105	100	91	85	107	83	72	81	39	1,041
	Current vs. Prior Year	103%	104%	100%	91%	118%	84%	94%	100%	80%	74%	84%	48%	90%

Workload Processing Comparisons by Facility Fiscal Year: 2006 THRU 2007

CHS OUTPATIENT

Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
NORTH VALLEY	2006	37	38	41	45	44	58	38	47	33	54	35	35	505
	2007	42	37	35	27	32	39	34	41	31	15	15	1	349
	Current vs. Prior Year	114%	97%	85%	60%	73%	67%	89%	87%	94%	28%	43%	3%	69%
Service Unit Totals:														
PIT RIVER HEALTH SERVICE	2006	39	46	51	60	49	62	51	50	45	41	36	36	566
	2007	54	38	35	64	45	42	51	46	33	22	16	7	453
	Current vs. Prior Year	138%	83%	69%	107%	92%	68%	100%	92%	73%	54%	44%	19%	80%
Service Unit Totals:														
REDDING RANCHERIA IND I	2006	45	52	91	101	124	125	110	131	84	48	60	10	981
	2007	0	0	0	0	0	0	0	0	0	0	0	0	0
	Current vs. Prior Year	0%	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Service Unit Totals:														
RIVERSIDE SB	2006	75	79	68	95	80	91	101	93	93	95	98	76	1,044
	2007	77	72	51	66	59	83	53	65	51	41	43	30	691
	Current vs. Prior Year	103%	91%	75%	69%	74%	91%	52%	70%	55%	43%	44%	39%	66%
Service Unit Totals:														
ROUND VALLEY	2006	48	36	48	44	36	43	41	30	48	46	56	37	513
	2007	27	36	37	42	33	49	40	34	24	25	21	5	373
	Current vs. Prior Year	56%	100%	77%	95%	92%	114%	98%	113%	50%	54%	38%	14%	73%

Workload Processing Comparisons by Facility

Fiscal Year: 2006 THRU 2007

CHS OUTPATIENT

Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
SANTA YNEZ	2006	80	103	164	137	107	134	112	125	118	129	113	138	1,460
	2007	133	94	167	137	124	152	139	179	91	104	74	82	1,476
	Current vs. Prior Year	166%	91%	102%	100%	116%	113%	124%	143%	77%	81%	65%	59%	101%
Service Unit Totals:														
SHINGLE SPRINGS TRIB HL	2006	29	9	28	13	29	28	9	9	29	4	25	30	242
	2007	22	15	29	30	29	33	25	31	22	2	0	0	238
	Current vs. Prior Year	76%	167%	104%	231%	100%	118%	278%	344%	76%	50%	0%	0%	98%
Service Unit Totals:														
SONOMA CTY H	2006	66	59	72	76	80	74	53	77	71	91	86	75	880
	2007	70	56	31	42	61	82	61	50	4	3	0	0	460
	Current vs. Prior Year	106%	95%	43%	55%	76%	111%	115%	65%	6%	3%	0%	0%	52%
Service Unit Totals:														
SOUTHERN IHC	2006	36	37	51	42	35	48	47	48	50	38	61	42	535
	2007	53	41	41	23	29	28	37	42	31	21	14	8	368
	Current vs. Prior Year	147%	111%	80%	55%	83%	58%	79%	88%	62%	55%	23%	19%	69%
Service Unit Totals:														
SUSANVILLE INDIAN RANCI	2006	40	34	28	52	36	52	36	46	38	23	36	33	454
	2007	22	19	23	44	32	42	33	24	27	27	26	12	331
	Current vs. Prior Year	55%	56%	82%	85%	89%	81%	92%	52%	71%	117%	72%	36%	73%

Workload Processing Comparisons by Facility Fiscal Year: 2006 THRU 2007

CHS OUTPATIENT

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
TOIYABE	2006	178	203	188	242	215	234	191	195	153	127	188	141	2,255
	2007	132	151	125	157	136	153	90	100	131	69	8	1	1,253
	Current vs. Prior Year	74%	74%	66%	65%	63%	65%	47%	51%	86%	54%	4%	1%	56%
Service Unit Totals:														
TULE RIVER	2006	56	68	68	69	64	84	93	73	65	72	84	80	876
	2007	84	89	66	87	60	73	60	43	42	25	11	2	642
	Current vs. Prior Year	150%	131%	97%	126%	94%	87%	65%	59%	65%	35%	13%	3%	73%
Service Unit Totals:														
TUOLUMNE ME-WUK	2006	15	22	34	33	15	6	16	8	6	10	15	10	190
	2007	2	3	5	2	6	7	9	11	2	8	3	1	59
	Current vs. Prior Year	13%	14%	15%	6%	40%	117%	56%	138%	33%	80%	20%	10%	31%
Service Unit Totals:														
UIHS-TSURAI	2006	46	62	50	41	40	76	64	87	69	48	62	45	690
	2007	71	47	52	47	42	55	52	32	34	42	20	1	495
	Current vs. Prior Year	154%	76%	104%	115%	105%	72%	81%	37%	49%	88%	32%	2%	72%

Workload Processing Comparisons by Facility Fiscal Year: 2006 THRU 2007

DENTAL Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
CENTRAL VALLEY	2006	448	423	427	482	415	497	503	484	450	420	455	365	5,369
	2007	448	432	376	515	411	546	546	469	504	442	575	489	5,753
	Current vs. Prior Year	100%	102%	88%	107%	99%	110%	109%	97%	112%	105%	126%	134%	107%
Service Unit Totals:														
CHAPA-DE INDIAN HEALTH	2006	1,237	1,295	1,181	1,292	1,271	1,396	1,126	1,314	1,144	910	1,243	984	14,393
	2007	1,156	960	857	1,041	958	1,045	939	1,071	976	979	1,334	1,244	12,560
	Current vs. Prior Year	93%	74%	73%	81%	75%	75%	83%	82%	85%	108%	107%	126%	87%
Service Unit Totals:														
CONSOLD THC	2006	407	394	415	478	452	532	487	475	463	448	520	410	5,481
	2007	494	410	430	499	410	515	460	471	477	453	473	399	5,491
	Current vs. Prior Year	121%	104%	104%	104%	91%	97%	94%	99%	103%	101%	91%	97%	100%
Service Unit Totals:														
FEATHER RIVER TRIBAL HE	2006	520	447	328	433	363	582	500	527	575	486	565	438	5,764
	2007	578	508	430	537	463	514	551	524	507	506	665	465	6,248
	Current vs. Prior Year	111%	114%	131%	124%	128%	88%	110%	99%	88%	104%	118%	106%	108%
Service Unit Totals:														
GREENVILLE	2006	302	248	221	276	241	392	234	389	403	366	439	304	3,815
	2007	397	456	392	375	325	547	550	565	583	514	582	305	5,591
	Current vs. Prior Year	131%	184%	177%	136%	135%	140%	235%	145%	145%	140%	133%	100%	147%

Workload Processing Comparisons by Facility Fiscal Year: 2006 THRU 2007

DENTAL Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
HOOPA HEALTH ASSOCIATI	2006	361	343	297	368	372	386	385	344	328	337	348	336	4,205
	2007	321	333	316	362	211	372	419	294	320	529	398	391	4,266
	Current vs. Prior Year	89%	97%	106%	98%	57%	96%	109%	85%	98%	157%	114%	116%	101%
Service Unit Totals:														
INDIAN HLH C	2006	953	854	804	947	896	1,038	843	977	813	723	883	781	10,512
	2007	887	801	701	876	753	883	728	849	735	0	0	0	7,213
	Current vs. Prior Year	93%	94%	87%	93%	84%	85%	86%	87%	90%	0%	0%	0%	69%
Service Unit Totals:														
KARUK TRB HP	2006	462	385	367	484	492	593	461	592	639	518	604	444	6,041
	2007	581	473	479	471	383	543	455	302	397	393	374	202	5,053
	Current vs. Prior Year	126%	123%	131%	97%	78%	92%	99%	51%	62%	76%	62%	45%	84%
Service Unit Totals:														
LAKE COUNTY	2006	303	303	251	282	252	395	315	303	310	266	425	287	3,692
	2007	392	308	292	315	293	408	343	327	279	305	313	264	3,839
	Current vs. Prior Year	129%	102%	116%	112%	116%	103%	109%	108%	90%	115%	74%	92%	104%
Service Unit Totals:														
MACT HEALTH BOARD	2006	1,269	1,329	1,272	1,556	1,324	1,629	1,391	1,408	1,481	1,262	1,462	1,187	16,570
	2007	1,561	1,452	1,204	1,668	1,350	1,394	1,395	1,348	1,428	1,265	1,351	1,018	16,434
	Current vs. Prior Year	123%	109%	95%	107%	102%	86%	100%	96%	96%	100%	92%	86%	99%

Workload Processing Comparisons by Facility Fiscal Year: 2006 THRU 2007

DENTAL Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
NORTH VALLEY	2006	1,110	1,089	989	1,136	1,050	1,303	1,182	1,035	1,385	1,179	1,505	1,049	14,012
	2007	1,176	982	994	1,229	1,196	1,271	1,246	1,093	1,227	1,279	1,524	1,096	14,313
	Current vs. Prior Year	106%	90%	101%	108%	114%	98%	105%	106%	89%	108%	101%	104%	102%
Service Unit Totals:														
PIT RIVER HEALTH SERVICE	2006	180	159	127	218	194	194	128	147	143	131	156	129	1,906
	2007	125	117	99	169	123	189	169	149	167	131	46	1	1,485
	Current vs. Prior Year	69%	74%	78%	78%	63%	97%	132%	101%	117%	100%	29%	1%	78%
Service Unit Totals:														
REDDING RANCHERIA IND I	2006	4	0	0	0	0	0	0	0	0	0	0	0	4
	2007	0	0	0	0	0	0	0	0	0	0	0	0	0
	Current vs. Prior Year	0%	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Service Unit Totals:														
RIVERSIDE SB	2006	1,457	1,187	1,268	1,336	1,149	1,362	1,260	1,213	1,228	1,011	1,235	1,053	14,759
	2007	1,291	1,102	924	1,283	1,049	1,194	1,144	914	986	302	1,256	1,102	12,547
	Current vs. Prior Year	89%	93%	73%	96%	91%	88%	91%	75%	80%	30%	102%	105%	85%
Service Unit Totals:														
ROUND VALLEY	2006	222	193	171	255	187	288	233	191	209	182	198	127	2,456
	2007	219	131	116	317	235	281	273	227	263	241	337	239	2,879
	Current vs. Prior Year	99%	68%	68%	124%	126%	98%	117%	119%	126%	132%	170%	188%	117%

Workload Processing Comparisons by Facility Fiscal Year: 2006 THRU 2007

DENTAL Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
SACRAMENTO NATIVE AM F	2006	131	65	132	121	111	141	151	150	166	155	256	250	1,829
	2007	280	272	225	369	283	304	267	325	298	320	320	239	3,502
	Current vs. Prior Year	214%	418%	170%	305%	255%	216%	177%	217%	180%	206%	125%	96%	191%
Service Unit Totals:														
SAN DIEGO A.I.H.C.	2006	173	181	248	217	186	218	180	213	212	193	226	192	2,439
	2007	241	200	173	210	200	223	193	193	210	224	236	172	2,475
	Current vs. Prior Year	139%	110%	70%	97%	108%	102%	107%	91%	99%	116%	104%	90%	101%
Service Unit Totals:														
SANTA YNEZ	2006	375	320	334	425	354	424	377	362	381	299	386	279	4,316
	2007	302	307	296	395	363	408	410	401	295	424	418	313	4,332
	Current vs. Prior Year	81%	96%	89%	93%	103%	96%	109%	111%	77%	142%	108%	112%	100%
Service Unit Totals:														
SHINGLE SPRINGS TRIB HL	2006	259	225	186	201	124	154	138	137	127	164	198	156	2,069
	2007	175	185	172	237	201	255	268	231	292	312	419	320	3,067
	Current vs. Prior Year	68%	82%	92%	118%	162%	166%	194%	169%	230%	190%	212%	205%	148%
Service Unit Totals:														
SONOMA CTY H	2006	1,030	916	804	965	813	882	780	878	865	751	823	832	10,339
	2007	982	887	794	1,075	903	1,002	927	791	871	834	894	836	10,796
	Current vs. Prior Year	95%	97%	99%	111%	111%	114%	119%	90%	101%	111%	109%	100%	104%

Workload Processing Comparisons by Facility Fiscal Year: 2006 THRU 2007

DENTAL Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
SOUTHERN IHC	2006	563	627	551	599	551	650	569	654	569	605	726	560	7,224
	2007	602	553	479	596	571	633	598	593	589	576	625	225	6,640
	Current vs. Prior Year	107%	88%	87%	99%	104%	97%	105%	91%	104%	95%	86%	40%	92%
Service Unit Totals:														
SUSANVILLE INDIAN RANCI	2006	290	185	264	238	241	247	169	270	309	231	229	203	2,876
	2007	211	220	182	231	194	264	283	204	266	188	241	203	2,687
	Current vs. Prior Year	73%	119%	69%	97%	80%	107%	167%	76%	86%	81%	105%	100%	93%
Service Unit Totals:														
SYCUAN MEDICAL CENTER	2006	323	263	287	336	303	362	277	329	331	289	366	242	3,708
	2007	274	290	233	300	312	330	327	324	323	331	319	276	3,639
	Current vs. Prior Year	85%	110%	81%	89%	103%	91%	118%	98%	98%	115%	87%	114%	98%
Service Unit Totals:														
TABLE MOUNTAIN RANCHEF	2006	0	1	0	143	142	156	36	8	8	10	11	20	535
	2007	15	13	10	18	0	0	0	0	0	0	0	0	56
	Current vs. Prior Year	100%	1,300%	100%	13%	0%	0%	0%	0%	0%	0%	0%	0%	10%
Service Unit Totals:														
TOIYABE	2006	728	642	522	641	586	648	603	575	620	573	669	467	7,274
	2007	600	520	354	612	573	636	513	525	531	557	558	353	6,332
	Current vs. Prior Year	82%	81%	68%	95%	98%	98%	85%	91%	86%	97%	83%	76%	87%

Workload Processing Comparisons by Facility Fiscal Year: 2006 THRU 2007

DENTAL

Double click [blue](#) service unit for facility detail.

CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	
Service Unit Totals:														
TULE RIVER	2006	292	298	331	329	285	282	228	254	272	137	275	293	3,276
	2007	312	275	286	359	332	447	424	320	379	356	430	270	4,190
Current vs. Prior Year		107%	92%	86%	109%	116%	159%	186%	126%	139%	260%	156%	92%	128%

Workload Processing Comparisons by Facility Fiscal Year: 2006 THRU 2007

DIRECT INPATIENT

Double click [blue](#) service unit for facility detail.

CALIFORNIA

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
UIHS-TSURAI	2006	0	0	0	0	0	0	0	0	0	0	0	0	0
	2007	0	0	1	0	0	0	0	0	0	0	0	0	1
	Current vs. Prior Year	0%	%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%

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Workload Processing Comparisons by Facility
Fiscal Year: 2006 THRU 2007

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