



Department of Homeland Security (DHS)

ARRA

Agency Report

Source: <http://www.dhs.gov/xopnbiz/recovery.shtm>

Overview of the American Recovery and Reinvestment Act of 2009 (Recovery Act)

The American Recovery and Reinvestment Act of 2009 (Recovery Act) was signed into law by President Obama on February 17th, 2009. It is an unprecedented effort to jumpstart our economy, create or save millions of jobs, and put a down payment on addressing long-neglected challenges so our country can thrive in the 21st century. The Act is an extraordinary response to a crisis unlike any since the Great Depression, and includes measures to modernize our nation's infrastructure, enhance energy independence, expand educational opportunities, preserve and improve affordable health care, provide tax relief, and protect those in greatest need.

Department of Homeland Security (DHS)
ARRA Analysis

Department of Homeland Security		
Initiative Title	Grants	NonGrants \$
Acquisition, Construction, and Improvements		\$98,000,000
Automation Modernization (Procurement and Deployment of Tactical Communications Equipment and Radios)		\$20,000,000
Aviation Security -- Aviation Explosive Detection Systems and Checkpoint Screening Technologies		\$1,000,000,000
Border Security Fencing, Infrastructure, and Technology		\$100,000,000
Consolidation of the Department of Homeland Security Headquarters		\$200,000,000
Direct Assistance Direct Loan Program Account	\$5,000,000	
Emergency Food and Shelter Program	\$100,000,000	
Firefighter Assistance Grants (Fire station construction)	\$210,000,000	
Hazardous Bridge Alteration, Repair, and Removal		\$142,000,000
Modernization of Land Ports of Entry Facilities (Construction)		\$420,000,000
Oversight and audit of programs, grants, and activities		\$5,000,000
Port Security grants	\$150,000,000	
Public Transportation Security Assistance and Railroad Security Assistance	\$150,000,000	
Salaries and Expenses (Procurement and Deployment of Non-Intrusive Inspection Systems)		\$100,000,000
Salaries and Expenses (Procurement and Deployment of Tactical Communications Equipment and Radios)		\$60,000,000
Grand Total	\$615,000,000	\$2,145,000,000

Top Initiatives by NonGrants \$

Department of Homeland Security	
Initiative Title	NonGrants \$
Aviation Security -- Aviation Explosive Detection Systems and Checkpoint Screening Technologies	\$1,000,000,000
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Consolidation of the Department of Homeland Security Headquarters	\$200,000,000
Hazardous Bridge Alteration, Repair, and Removal	\$142,000,000
Border Security Fencing, Infrastructure, and Technology	\$100,000,000
Salaries and Expenses (Procurement and Deployment of Non-Intrusive Inspection Systems)	\$100,000,000
Acquisition, Construction, and Improvements	\$98,000,000
Salaries and Expenses (Procurement and Deployment of Tactical Communications Equipment and Radios)	\$60,000,000
Automation Modernization (Procurement and Deployment of Tactical Communications Equipment and Radios)	\$20,000,000
Oversight and audit of programs, grants, and activities	\$5,000,000
Grand Total	\$2,145,000,000

Implementing the American Recovery and Reinvestment Act of 2009

Projects supported by these funds will not only make the country safer and more secure, but they also will create new jobs, and in some cases, save the jobs of men and women who do the work of staying ahead of those who would seek to do us harm.

St. Elizabeths/DHS Headquarters Consolidation:

- \$650 million (\$200 million to DHS; \$450 million to GSA)

U.S. Customs and Border Protection (CBP):

- \$720 million for construction at land ports of entry (\$300 million GSA; \$420 million CBP)
- \$100 million for Non-Intrusive Inspection (NII) technology
- \$100 million for border technology on the southwest border
- \$60 million for tactical communications equipment and radios

U.S. Immigration and Customs Enforcement (ICE):

- \$20 million for ICE automation modernization and tactical communications

Transportation Security Administration:

- \$1 billion for explosives detection systems and checkpoint screening equipment

U.S. Coast Guard:

- \$142 million for Alteration of Bridges program
- \$98 million for construction, which may include the following:
 - Shore facilities and aids to navigation facilities
 - Vessel repair/acquisition (includes High Endurance Cutter, National Security Cutter)

Federal Emergency Management Agency:

- \$100 million for Emergency Food and Shelter Program
- \$150 million for transit and rail security grants
- \$150 million for port security grants, no non-federal match required
- \$210 million for Assistance to Firefighter (AFG) grants for firehouse construction; maximum grant is \$15.0M
- \$5 million expansion in authority for FEMA Community Disaster Loans
- Requires the establishment of an arbitration panel to resolve Katrina/Rita public assistance disputes
- Requires FEMA to accept additional applications for Katrina/Rita public assistance
- All non-federal matching requirements for SAFER grants waived for FY 2009-2010

DHS Office of Inspector General:

- \$5 million to conduct related oversight and audits

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Department of Homeland Security
Report Date: 2009-03-13

Financial Status:

- Total Obligations: \$0
- Total Disbursements: \$0

Major Actions Taken to Date:

All DHS funds are apportioned.

- TSA:
 - Hiring Plans are in place.
 - Press release issued with TSA checked baggage screening projects listed.
 - Issued conditional letters to airports indicating project consideration.
 - Submitted spend plan for DHS review on 3/13/09.
- USCG:
 - Bid Documents of Mobile Bridge and EJ&E Bridge are completed
 - Planning documentation and outlay projections completed on 7 of 8 shore infrastructure projects
 - Analysis, planning, and preliminary engineering design documentation completed on vessel projects.
- CBP:
 - Funding has been allocated to the program offices.
 - Tactical Communications - obtained Border Patrol, Air & Marine, and Field Operation's concurrence of ARRA Spend Plan in support of Land Mobile Radio (LMR) Modernization projects.
- USM - Submitted expenditure plan to GSA for review
- ICE:
 - Developed draft project expenditure plan.
 - Performed requirements assessment.
 - Identifying the specific types of P25 tactical communications system required.
 - Identifying the site survey, design, staging, installation, testing, and optimization services ICE requires.
 - Identifying the services, support, and equipment required.
 - Identifying labor resources required to develop the procurement packages.

Major Planned Actions:

- TSA - Negotiate with airports on OTAs after spend plan is approved.
- OIG - Developing audit plans; will assess DHS components
- Implementation and expenditure plans.
- ICE - Develop a project plan.
- ICE - Continue development of procurement packages for P25 Upgrade.
- FEMA:
 - Will issue grant guidance June/July 2009
 - Receipt and review of grant applications July/August 2009

- Grants will be awarded September/December 2009
- Emergency Food & Shelter:
- Complete Congressional notifications of award 3/31/09
- Issue funding document to National Board June 2009
- USCG:
 - Bid solicitation advertisements for the Mobile Bridge and Elgin, Joliet, and Eastern Railway Co. Bridge project.
 - Continue planning documentation for final shore infrastructure project.
 - Continue engineering design documentation for vessel projects.
- CBP:
 - Ports of Entry - Plans to issue multiple Request for Proposal (RFP) by 6/25/09 for multiple design/build project contract award by 8/16/09.
 - SBInet - Initiate procurement and deployment of near-term existing technology, June/July 2009.
 - Non-intrusive inspection (NII) systems - Estimated contract award 5/29/2009 for the first of approx. 5 or 6 awards. All awards should be completed in the 4th quarter of FY 09.
 - Tactical Communications - Estimated contract award July 2009; Initiate procurement & conduct radio site construction activities.
- USM:
 - Will transfer funds to GSA via reimbursable agreement in the third quarter 2009.

Report Date: 2009-03-20

Financial Status:

- Total Obligations: \$2,325,000
- Total Disbursements: \$0

Major Actions Taken to Date:

- All DHS funds are apportioned.
- TSA:
 - Hiring Plans are in place.
 - Press release issued with TSA checked baggage screening projects listed.
 - Issued conditional letters to airports indicating project consideration.
 - Submitted spend plan for DHS review on 3/13/09.
- USCG:
 - Bid Documents of Mobile Bridge and EJ&E Bridge are completed
 - Planning documentation and outlay projections completed on 7 of 8 shore infrastructure projects
 - Analysis, planning, and preliminary engineering design documentation completed on vessel projects.
- CBP:
 - Funding has been allocated to the program offices.
 - Tactical Communications - obtained Border Patrol, Air & Marine, and Field Operation's concurrence of ARRA Spend Plan in support of Land Mobile Radio (LMR) Modernization projects.
 - USM - Submitted expenditure plan to GSA for review
- ICE:
 - Submitted expenditure plan to DHS on 03/17/09.
 - Collecting operations requirements and user needs for Boston and Denver Regions
 - Identifying the number of repeaters required for P25 upgrades in the Boston and Denver Regions.
 - Identifying the site survey, design, staging, installation, testing, and optimization services ICE requires.
 - Identifying the services, support, and equipment required.
 - Identifying labor resources required to develop the procurement packages.
- OIG:
 - Notified components of spending plan audits.
 - Drafted advisory report based on previous audit work identifying risks the Department should address in its Agency Recovery Plan and open recommendations for which implementation should be in its Agency Recovery Plan and open recommendations for which implementation should be expedited to achieve Recovery Act goals.

Major Planned Actions:

- TSA - Negotiate with airports on OTAs after spend plan is approved.

- ICE - Develop a project plan.
 - ICE - Continue development of procurement packages for P25 Upgrade.
- FEMA:
 - Will issue grant guidance June/July 2009
 - Receipt and review of grant applications July/August 2009
 - Grants will be awarded September/December 2009
 - Emergency Food & Shelter:
 - Complete Congressional notifications of award March 27, 2009
 - Award funds to the National Board of the Emergency Food and Program March 31, 2009.
- USCG:
 - Bid solicitation advertisements for the Mobile Bridge and Elgin, Joliet, and Eastern Railway Co. Bridge project.
 - Continue planning documentation for final shore infrastructure project.
 - Continue engineering design documentation for vessel projects.
- CBP:
 - Ports of Entry - Plans to issue multiple Request for Proposal (RFP) by 6/25/09 for multiple design/build project contract award by 8/16/09.
 - SBInet - Initiate procurement and deployment of near-term existing technology, June/July 2009.
 - Non-intrusive inspection (NII) systems - Estimated contract award 5/29/2009 for the first of approx. 5 or 6 awards. All awards should be completed in the 4th quarter of FY 09.
 - Tactical Communications - Estimated contract award July 2009; Initiate procurement & conduct radio site construction activities. Scheduled to meet with the CBP Executive Steering Committee on April 7th to review and discuss ARRA spend plans.
- USM:
 - Will transfer funds to GSA via reimbursable agreement in the third quarter 2009.
- OIG:
 - Determine if components have developed practical and comprehensive plans to expend the funds for the individual programs and initiatives.
 - Conduct audits to determine the efficacy of the Department's execution of ARRA initiatives, including evaluating procurement processes and deployment of new equipment and assets.
 - Determine if components have adequate processes and internal controls over their programs.
 - Conduct audits to evaluate the controls over data reliability for information reported to Recovery.gov to ensure DHS is meeting the transparency requirements of ARRA.
 - Scheduling and/or conducting entrance conferences.

FedBizOpps.gov →

Opportunity	Agency/Office/Location	Type ▼	Posted On ▲
Hotel/Conferences Baltimore, MD area for FEMA Assistance to Firefighters Grant RECOVERY HSFEEM-09-Q-0023 V -- Transportation, travel, & relocation services	Department of Homeland Security Federal Emergency Management Agency NETC & Regional Support Section	Combined Synopsis/Solicitation (Modified)	Mar 17, 2009
Request for Tidal Energy RECOVERY HSCG24-09-Q-1BA901 A -- Research & Development	Department of Homeland Security United States Coast Guard (USCG) Commanding Officer (fp), USCG Integrated Support Command Boston	Sources Sought (Modified)	Apr 06, 2009