

American Recovery and Reinvestment Act Analysis Package

Updated on 02/27/2009

| Economic Stimulus Package (Billion \$) | |
|-----------------------------------------------|----------|
| Total Bill | 787.000 |
| Tax Cuts to Individuals and Businesses | -212.600 |
| *Undisclosed Spending | -275.000 |
| GSA | -5.850 |
| Grants, State & Local | -252.432 |
| GSA Federal Addressable (Non-Grant minus GSA) | \$40.680 |

* This undisclosed amount of the Stimulus Spending is a combination of direct payments to individuals and other undetermined spending

****Sources:**

- The American Recovery And Reinvestment Act of 2009, Report, Final Text dated 2/12/2009 found on http://www.whitehouse.gov/the_press_office/ARRA_public_review/ -

A dissected view of the Economic Stimulus exposes the 'undisclosed' funding of approximately \$275B and reveals a heavy investment and emphasis in state Grants and loan programs (5 to 1 ratio). This view also reveals an immediate FAS 'federal' (non Grant) addressable funded organizations to target.

| Agency | NonGrant | Grants | Stimulus Total \$ |
|----------------------------------------------------|-------------------------|--------------------------|--------------------------|
| Department of Energy | \$11,415,000,000 | \$33,810,000,000 | \$45,225,000,000 |
| Department of Defense | \$6,880,000,000 | \$555,000,000 | \$7,435,000,000 |
| General Services Administration | \$5,857,000,000 | | \$5,857,000,000 |
| Department of the Army | \$4,600,000,000 | | \$4,600,000,000 |
| Department of the Interior | \$2,965,000,000 | \$40,000,000 | \$3,005,000,000 |
| National Science Foundation | \$2,902,000,000 | \$100,000,000 | \$3,002,000,000 |
| Department of Homeland Security | \$2,145,000,000 | \$615,000,000 | \$2,760,000,000 |
| Department of Health and Human Services | \$2,082,000,000 | \$20,335,000,000 | \$22,417,000,000 |
| Department of Commerce | \$1,846,000,000 | \$6,080,000,000 | \$7,926,000,000 |
| Department of Agriculture | \$1,559,250,000 | \$17,330,807,000 | \$18,890,057,000 |
| Department of Veterans Affairs | \$1,251,000,000 | \$150,000,000 | \$1,401,000,000 |
| National Aeronautics and Space Administration | \$1,002,000,000 | | \$1,002,000,000 |
| Environmental Protection Agency | \$620,000,000 | \$6,600,000,000 | \$7,220,000,000 |
| Department of State | \$602,000,000 | | \$602,000,000 |
| Department of Labor | \$336,000,000 | \$4,470,000,000 | \$4,806,000,000 |
| Department of the Treasury | \$107,000,000 | | \$107,000,000 |
| Small Business Administration | \$94,000,000 | \$636,000,000 | \$730,000,000 |
| Office of Management and Budget | \$84,000,000 | | \$84,000,000 |
| Internal Revenue Service | \$80,000,000 | | \$80,000,000 |
| Government Accountability Office | \$25,000,000 | | \$25,000,000 |
| Smithsonian Institution | \$25,000,000 | | \$25,000,000 |
| Department of Transportation | \$20,000,000 | \$48,100,000,000 | \$48,120,000,000 |
| Department of Housing and Urban Development (HUD) | \$15,000,000 | \$11,610,000,000 | \$11,625,000,000 |
| Department of Education | \$14,000,000 | \$96,750,000,000 | \$96,764,000,000 |
| Department of Justice | \$2,000,000 | \$4,000,000,000 | \$4,002,000,000 |
| Social Security Administration | \$2,000,000 | \$1,000,000,000 | \$1,002,000,000 |
| Corporation for National and Community Service | \$1,000,000 | \$200,000,000 | \$201,000,000 |
| National Foundation on the Arts and the Humanities | | \$50,000,000 | \$50,000,000 |
| Stimulus Grand Total \$ | \$46,531,250,000 | \$252,431,807,000 | \$298,963,057,000 |

For each agency initiative published in the Stimulus plan, we correlated one GSA 'primary' category offering. It is understood that several GSA offerings can combine to meet the initiative need. However, by viewing the information in this dimension, we are able to present the likely GSA product/service offerings that are poised to immediately benefit from the demand created by the Stimulus opportunity.

Clearly, GSA 'service contracts' that fall in the "Professional and Technical Solution Set, such as MOBIS, LOGWorld, PES, FABs, IT services, etc; are FAS's front runner offerings.

| GSA Product and Service Offerings Categories | Grants | NonGrant | Stimulus Total \$ |
|-----------------------------------------------------|--------------------------|-------------------------|--------------------------|
| Professional and Technical Solutions | \$173,701,807,000 | \$11,868,250,000 | \$185,570,057,000 |
| Energy and Environmental Solutions | \$41,025,000,000 | \$11,400,000,000 | \$52,425,000,000 |
| Facilities, Supplies, Equipment, and Tools | \$7,880,000,000 | \$21,184,000,000 | \$29,064,000,000 |
| Security and Law Enforcement | \$18,490,000,000 | \$1,180,000,000 | \$19,670,000,000 |
| Technology and Telecommunications | \$11,335,000,000 | \$490,000,000 | \$11,825,000,000 |
| Travel Transportation and Vehicles | | \$300,000,000 | \$300,000,000 |
| Unclassified/Undetermined | | \$109,000,000 | \$109,000,000 |
| Stimulus Total \$ | \$252,431,807,000 | \$46,531,250,000 | \$298,963,057,000 |

The following chart (pages 5-8), depicts a more detailed view of each federal agency's initiatives in terms of the primary GSA category solution. This perspective begins to frame the potential 'GSA' conversation, tailored to each agency - on how we are immediately poised to support.

| Agency | GSA Product and Service Offerings Categories | Grants | NonGrant | Stimulus Total \$ |
|------------------------------------------------------|----------------------------------------------|------------------|------------------|-------------------|
| Corporation for National and Community Service | Professional and Technical Solutions | \$200,000,000 | \$1,000,000 | \$201,000,000 |
| Corporation for National and Community Service Total | | \$200,000,000 | \$1,000,000 | \$201,000,000 |
| Department of Agriculture | Professional and Technical Solutions | \$14,225,807,000 | \$319,250,000 | \$14,545,057,000 |
| | Facilities, Supplies, Equipment, and Tools | \$105,000,000 | \$1,190,000,000 | \$1,295,000,000 |
| | Energy and Environmental Solutions | \$500,000,000 | | \$500,000,000 |
| | Technology and Telecommunications | \$2,500,000,000 | \$50,000,000 | \$2,550,000,000 |
| Department of Agriculture Total | | \$17,330,807,000 | \$1,559,250,000 | \$18,890,057,000 |
| Department of Commerce | Professional and Technical Solutions | \$370,000,000 | \$1,846,000,000 | \$2,216,000,000 |
| | Facilities, Supplies, Equipment, and Tools | \$360,000,000 | | \$360,000,000 |
| | Technology and Telecommunications | \$5,350,000,000 | | \$5,350,000,000 |
| Department of Commerce Total | | \$6,080,000,000 | \$1,846,000,000 | \$7,926,000,000 |
| Department of Defense | Professional and Technical Solutions | | \$315,000,000 | \$315,000,000 |
| | Facilities, Supplies, Equipment, and Tools | \$555,000,000 | \$6,565,000,000 | \$7,120,000,000 |
| Department of Defense Total | | \$555,000,000 | \$6,880,000,000 | \$7,435,000,000 |
| Department of Education | Professional and Technical Solutions | \$96,500,000,000 | \$14,000,000 | \$96,514,000,000 |
| | Technology and Telecommunications | \$250,000,000 | | \$250,000,000 |
| Department of Education Total | | \$96,750,000,000 | \$14,000,000 | \$96,764,000,000 |
| Department of Energy | Professional and Technical Solutions | | \$1,615,000,000 | \$1,615,000,000 |
| | Energy and Environmental Solutions | \$33,810,000,000 | \$9,800,000,000 | \$43,610,000,000 |
| Department of Energy Total | | \$33,810,000,000 | \$11,415,000,000 | \$45,225,000,000 |
| Department of Health and Human Services | Professional and Technical Solutions | \$12,450,000,000 | \$1,167,000,000 | \$13,617,000,000 |
| | Facilities, Supplies, Equipment, and Tools | \$5,800,000,000 | \$915,000,000 | \$6,715,000,000 |
| | Technology and Telecommunications | \$2,085,000,000 | | \$2,085,000,000 |

| Agency | GSA Product and Service Offerings Categories | Grants | NonGrant | Stimulus Total \$ |
|---------------------------------------------------------|----------------------------------------------|------------------|-----------------|-------------------|
| Department of Health and Human Services Total | | \$20,335,000,000 | \$2,082,000,000 | \$22,417,000,000 |
| Department of Homeland Security | Professional and Technical Solutions | \$5,000,000 | \$5,000,000 | \$10,000,000 |
| | Facilities, Supplies, Equipment, and Tools | \$210,000,000 | \$860,000,000 | \$1,070,000,000 |
| | Technology and Telecommunications | | \$100,000,000 | \$100,000,000 |
| | Security and Law Enforcement | \$400,000,000 | \$1,180,000,000 | \$1,580,000,000 |
| Department of Homeland Security Total | | \$615,000,000 | \$2,145,000,000 | \$2,760,000,000 |
| Department of Housing and Urban Development (HUD) | Professional and Technical Solutions | \$11,510,000,000 | \$15,000,000 | \$11,525,000,000 |
| | Energy and Environmental Solutions | \$100,000,000 | | \$100,000,000 |
| Department of Housing and Urban Development (HUD) Total | | \$11,610,000,000 | \$15,000,000 | \$11,625,000,000 |
| Department of Justice | Professional and Technical Solutions | \$1,560,000,000 | \$2,000,000 | \$1,562,000,000 |
| | Security and Law Enforcement | \$2,440,000,000 | | \$2,440,000,000 |
| Department of Justice Total | | \$4,000,000,000 | \$2,000,000 | \$4,002,000,000 |
| Department of Labor | Professional and Technical Solutions | \$3,320,000,000 | \$86,000,000 | \$3,406,000,000 |
| | Facilities, Supplies, Equipment, and Tools | | \$250,000,000 | \$250,000,000 |
| | Technology and Telecommunications | \$1,150,000,000 | | \$1,150,000,000 |
| Department of Labor Total | | \$4,470,000,000 | \$336,000,000 | \$4,806,000,000 |
| Department of State | Professional and Technical Solutions | | \$92,000,000 | \$92,000,000 |
| | Facilities, Supplies, Equipment, and Tools | | \$220,000,000 | \$220,000,000 |
| | Technology and Telecommunications | | \$290,000,000 | \$290,000,000 |
| Department of State Total | | | \$602,000,000 | \$602,000,000 |
| Department of the Army | Professional and Technical Solutions | | \$2,225,000,000 | \$2,225,000,000 |
| | Facilities, Supplies, Equipment, and Tools | | \$2,375,000,000 | \$2,375,000,000 |
| Department of the Army Total | | | \$4,600,000,000 | \$4,600,000,000 |
| Department of the Interior | Professional and Technical Solutions | \$25,000,000 | \$631,000,000 | \$656,000,000 |
| | Facilities, Supplies, Equipment, and Tools | | \$1,334,000,000 | \$1,334,000,000 |
| | Energy and Environmental Solutions | \$15,000,000 | \$1,000,000,000 | \$1,015,000,000 |
| Department of the Interior Total | | \$40,000,000 | \$2,965,000,000 | \$3,005,000,000 |

| Agency | GSA Product and Service Offerings Categories | Grants | NonGrant | Stimulus Total \$ |
|-----------------------------------------------------|----------------------------------------------|------------------|-----------------|-------------------|
| Department of the Treasury | Professional and Technical Solutions | | \$107,000,000 | \$107,000,000 |
| Department of the Treasury Total | | | \$107,000,000 | \$107,000,000 |
| Department of Transportation | Professional and Technical Solutions | \$32,250,000,000 | \$20,000,000 | \$32,270,000,000 |
| | Facilities, Supplies, Equipment, and Tools | \$200,000,000 | | \$200,000,000 |
| | Security and Law Enforcement | \$15,650,000,000 | | \$15,650,000,000 |
| Department of Transportation Total | | \$48,100,000,000 | \$20,000,000 | \$48,120,000,000 |
| Department of Veterans Affairs | Professional and Technical Solutions | | \$151,000,000 | \$151,000,000 |
| | Facilities, Supplies, Equipment, and Tools | \$150,000,000 | \$1,050,000,000 | \$1,200,000,000 |
| | Technology and Telecommunications | | \$50,000,000 | \$50,000,000 |
| Department of Veterans Affairs Total | | \$150,000,000 | \$1,251,000,000 | \$1,401,000,000 |
| Environmental Protection Agency | Professional and Technical Solutions | | \$20,000,000 | \$20,000,000 |
| | Energy and Environmental Solutions | \$6,600,000,000 | \$600,000,000 | \$7,200,000,000 |
| Environmental Protection Agency Total | | \$6,600,000,000 | \$620,000,000 | \$7,220,000,000 |
| General Services Administration | Professional and Technical Solutions | | \$7,000,000 | \$7,000,000 |
| | Facilities, Supplies, Equipment, and Tools | | \$5,550,000,000 | \$5,550,000,000 |
| | Travel Transportation and Vehicles | | \$300,000,000 | \$300,000,000 |
| General Services Administration Total | | | \$5,857,000,000 | \$5,857,000,000 |
| Government Accountability Office | Unclassified/Undetermined | | \$25,000,000 | \$25,000,000 |
| Government Accountability Office Total | | | \$25,000,000 | \$25,000,000 |
| Internal Revenue Service | Professional and Technical Solutions | | \$80,000,000 | \$80,000,000 |
| Internal Revenue Service Total | | | \$80,000,000 | \$80,000,000 |
| National Aeronautics and Space Administration | Professional and Technical Solutions | | \$552,000,000 | \$552,000,000 |
| | Facilities, Supplies, Equipment, and Tools | | \$450,000,000 | \$450,000,000 |
| National Aeronautics and Space Administration Total | | | \$1,002,000,000 | \$1,002,000,000 |

| Agency | GSA Product and Service Offerings Categories | Grants | NonGrant | Stimulus Total \$ |
|----------------------------------------------------------|----------------------------------------------|--------------------------|-------------------------|--------------------------|
| National Foundation on the Arts and the Humanities | Professional and Technical Solutions | \$50,000,000 | | \$50,000,000 |
| National Foundation on the Arts and the Humanities Total | | \$50,000,000 | | \$50,000,000 |
| National Science Foundation | Professional and Technical Solutions | \$100,000,000 | \$2,502,000,000 | \$2,602,000,000 |
| | Facilities, Supplies, Equipment, and Tools | | \$400,000,000 | \$400,000,000 |
| National Science Foundation Total | | \$100,000,000 | \$2,902,000,000 | \$3,002,000,000 |
| Office of Management and Budget | Unclassified/Undetermined | | \$84,000,000 | \$84,000,000 |
| Office of Management and Budget Total | | | \$84,000,000 | \$84,000,000 |
| Small Business Administration | Professional and Technical Solutions | \$636,000,000 | \$94,000,000 | \$730,000,000 |
| Small Business Administration Total | | \$636,000,000 | \$94,000,000 | \$730,000,000 |
| Smithsonian Institution | Facilities, Supplies, Equipment, and Tools | | \$25,000,000 | \$25,000,000 |
| Smithsonian Institution Total | | | \$25,000,000 | \$25,000,000 |
| Social Security Administration | Professional and Technical Solutions | \$500,000,000 | \$2,000,000 | \$502,000,000 |
| | Facilities, Supplies, Equipment, and Tools | \$500,000,000 | | \$500,000,000 |
| Social Security Administration Total | | \$1,000,000,000 | \$2,000,000 | \$1,002,000,000 |
| Stimulus Grand Total \$ | | \$252,431,807,000 | \$46,531,250,000 | \$298,963,057,000 |

The 'master chart' (pages 9 – 15) provides a very detailed view of each agency's piece of the Stimulus package by initiative. It also gives insight to the initiative's grant/non-grant status. Combined this level of detail will assist GSA to address the entire client agency's needs – in client initiative terms.

| Agency | Initiative Title | Grants | NonGrant | Stimulus Total \$ |
|------------------------------------------------------|------------------------------------------------------------------------------------|------------------|---------------|-------------------|
| Corporation for National and Community Service | Office of Inspector General | | \$1,000,000 | \$1,000,000 |
| | Operating Expenses | \$160,000,000 | | \$160,000,000 |
| | National Service Trust | \$40,000,000 | | \$40,000,000 |
| Corporation for National and Community Service Total | | \$200,000,000 | \$1,000,000 | \$201,000,000 |
| Department of Agriculture | Oversight and audit of programs, grants, and activities | | \$22,500,000 | \$22,500,000 |
| | Wildland Fire Management | \$500,000,000 | | \$500,000,000 |
| | Sec. 502 Unsubsidized Guaranteed Single Family Housing Loans | \$10,472,000,000 | | \$10,472,000,000 |
| | Distance Learning, Telemedicine, and Broadband Loans, Loan Guarantees, and Grants | \$2,500,000,000 | | \$2,500,000,000 |
| | Rural Water and Waste Disposal Direct Loans and Grants | \$1,380,000,000 | | \$1,380,000,000 |
| | Sec. 502 Direct Single Family Housing Loans | \$1,000,000,000 | | \$1,000,000,000 |
| | Capital Improvement and Maintenance | | \$650,000,000 | \$650,000,000 |
| | Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) | \$500,000,000 | | \$500,000,000 |
| | State Administration Expenses of the Special Nutrition Assistance Program (SNAP) | | \$295,000,000 | \$295,000,000 |
| | Watershed and Flood Prevention Operations (Construction) | | \$290,000,000 | \$290,000,000 |
| | Agricultural Research Service Buildings and Facilities | | \$176,000,000 | \$176,000,000 |
| | Direct Farm Operating Loans | \$173,367,000 | | \$173,367,000 |
| | Rural Business Program (business and industry guaranteed loans | \$150,000,000 | | \$150,000,000 |
| | Special Nutrition Assistance Program (SNAP) -- (Emergency Food Assistance Program) | \$150,000,000 | | \$150,000,000 |
| | Cost of Sec. 502 Unsubsidized Guaranteed Loans (Budget Authority) | \$133,000,000 | | \$133,000,000 |
| | Rural Community Facilities Direct Loans and Grants | \$130,000,000 | | \$130,000,000 |
| | National School Lunch Equipment Grant Program | \$100,000,000 | | \$100,000,000 |
| | Cost of Sec. 502 Direct Loans (Budget Authority) | \$67,000,000 | | \$67,000,000 |

| Agency | Initiative Title | Grants | NonGrant | Stimulus Total \$ |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-------------------|
| | Commodity Credit Corporation Grant Program | \$50,000,000 | | \$50,000,000 |
| | Salaries and Expenses (IT and FTE)-FSA Information Technology | | \$50,000,000 | \$50,000,000 |
| | Watershed Rehabilitation Program (Construction) | | \$50,000,000 | \$50,000,000 |
| | Agriculture Buildings and Facilities and Rental Payments for necessary construction, repair, and improvement activities | | \$24,000,000 | \$24,000,000 |
| | Direct Farm Operating Loans (Cost of Modifying Loans) | \$20,440,000 | | \$20,440,000 |
| | Facility Improvements and Equipment Upgrades -- Food Distribution Program on Indian Reservations | \$5,000,000 | | \$5,000,000 |
| | Rural Development, Salaries and Expenses | | \$1,750,000 | \$1,750,000 |
| Department of Agriculture Total | | \$17,330,807,000 | \$1,559,250,000 | \$18,890,057,000 |
| Department of Commerce | Oversight and audit of programs, grants, and activities | | \$10,000,000 | \$10,000,000 |
| | Office of Inspector General | | \$6,000,000 | \$6,000,000 |
| | Broadband Technology Opportunities Program (TOP) | \$4,700,000,000 | | \$4,700,000,000 |
| | Periodic Censuses and Programs | | \$1,000,000,000 | \$1,000,000,000 |
| | Digital-to-Analog Converter Box Program | \$650,000,000 | | \$650,000,000 |
| | Procurement, Acquisition, and Construction | | \$600,000,000 | \$600,000,000 |
| | Research Science Building Construction Grants | \$360,000,000 | | \$360,000,000 |
| | Operations, Research, and Facilities | | \$230,000,000 | \$230,000,000 |
| | Scientific and Technical Research and Services | \$220,000,000 | | \$220,000,000 |
| | Economic Development Assistance Programs (EDAP) | \$150,000,000 | | \$150,000,000 |
| Department of Commerce Total | | \$6,080,000,000 | \$1,846,000,000 | \$7,926,000,000 |
| Department of Defense | Operation and Maintenance, Army | | \$1,474,525,000 | \$1,474,525,000 |
| | Military Construction, Defense-wide | | \$1,450,000,000 | \$1,450,000,000 |
| | Operation and Maintenance, Air Force | | \$1,095,959,000 | \$1,095,959,000 |
| | Operation and Maintenance, Navy | | \$657,051,000 | \$657,051,000 |
| | Homeowners Assistance Program (HAP) | \$555,000,000 | | \$555,000,000 |
| | Operation and Maintenance, Military Medical Facilities | | \$400,000,000 | \$400,000,000 |
| | Military Construction, Navy and Marine Corps | | \$280,000,000 | \$280,000,000 |
| | Operation and Maintenance, Army National Guard | | \$266,304,000 | \$266,304,000 |
| | Military Construction, Air Force | | \$180,000,000 | \$180,000,000 |
| | Military Construction, Army | | \$180,000,000 | \$180,000,000 |
| | Operation and Maintenance, Marine Corps | | \$113,865,000 | \$113,865,000 |
| | Operation and Maintenance, Army Reserve | | \$98,269,000 | \$98,269,000 |
| | Family Housing Construction, Air Force | | \$80,100,000 | \$80,100,000 |

| Agency | Initiative Title | Grants | NonGrant | Stimulus Total \$ |
|-------------------------------|--------------------------------------------------------------------------------------|------------------|-----------------|-------------------|
| | Research, Development, Test and Evaluation, Air Force | | \$75,000,000 | \$75,000,000 |
| | Research, Development, Test and Evaluation, Army | | \$75,000,000 | \$75,000,000 |
| | Research, Development, Test and Evaluation, Defense-Wide | | \$75,000,000 | \$75,000,000 |
| | Research, Development, Test and Evaluation, Navy | | \$75,000,000 | \$75,000,000 |
| | Operation and Maintenance, Navy Reserve | | \$55,083,000 | \$55,083,000 |
| | Military Construction, Air National Guard | | \$50,000,000 | \$50,000,000 |
| | Military Construction, Army National Guard | | \$50,000,000 | \$50,000,000 |
| | Operation and Maintenance, Marine Corps Reserve | | \$39,909,000 | \$39,909,000 |
| | Family Housing Construction, Army | | \$34,507,000 | \$34,507,000 |
| | Operation and Maintenance, Air National Guard | | \$25,848,000 | \$25,848,000 |
| | Family Housing, Operation and Maintenance, Air Force | | \$16,461,000 | \$16,461,000 |
| | Operation and Maintenance | | \$15,000,000 | \$15,000,000 |
| | Operation and Maintenance, Air Force Reserve | | \$13,187,000 | \$13,187,000 |
| | Family Housing, Operation and Maintenance, Army | | \$3,932,000 | \$3,932,000 |
| Department of Defense Total | | \$555,000,000 | \$6,880,000,000 | \$7,435,000,000 |
| Department of Education | Oversight and audit of programs, grants, and activities | | \$14,000,000 | \$14,000,000 |
| | State Fiscal Stabilization Fund | \$53,600,000,000 | | \$53,600,000,000 |
| | Student Financial Assistance | \$15,840,000,000 | | \$15,840,000,000 |
| | Education for the Disadvantaged -- Title 1 Grants | \$13,000,000,000 | | \$13,000,000,000 |
| | IDEA, Part B and C State Grants | \$12,200,000,000 | | \$12,200,000,000 |
| | School Improvement Programs -- Education for Homeless Children and Youth | \$720,000,000 | | \$720,000,000 |
| | Rehabilitation Services and Disability Research (Vocational Rehabilitation Services) | \$680,000,000 | | \$680,000,000 |
| | Institute of Education Sciences, Statewide Data Systems | \$250,000,000 | | \$250,000,000 |
| | Innovation and Improvement | \$200,000,000 | | \$200,000,000 |
| | Higher Education | \$100,000,000 | | \$100,000,000 |
| | Impact Aid | \$100,000,000 | | \$100,000,000 |
| | Student Aid Administration | \$60,000,000 | | \$60,000,000 |
| Department of Education Total | | \$96,750,000,000 | \$14,000,000 | \$96,764,000,000 |
| Department of Energy | Science | | \$1,600,000,000 | \$1,600,000,000 |
| | Office of Inspector General | | \$15,000,000 | \$15,000,000 |
| | Energy Efficiency and Renewable Energy | \$16,800,000,000 | | \$16,800,000,000 |
| | Innovative Technology Loan Guarantee Program | \$6,000,000,000 | | \$6,000,000,000 |

| Agency | Initiative Title | Grants | NonGrant | Stimulus Total \$ |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|------------------|-------------------|
| | Defense Environmental Cleanup | | \$5,127,000,000 | \$5,127,000,000 |
| | Office of Electricity Delivery and Energy Reliability | \$4,500,000,000 | | \$4,500,000,000 |
| | Fossil Energy Research and Development | | \$3,400,000,000 | \$3,400,000,000 |
| | Western Area Power Administration (WAPA) Borrowing Authority | \$3,260,000,000 | | \$3,260,000,000 |
| | Bonneville Power Administration (BPA) Borrowing Authority | \$3,250,000,000 | | \$3,250,000,000 |
| | Non-Defense Environmental Cleanup | | \$483,000,000 | \$483,000,000 |
| | Advanced Research Projects Agency - Energy (ARPA-E): | | \$400,000,000 | \$400,000,000 |
| | Uranium Enrichment Decontamination and Decommissioning Fund | | \$390,000,000 | \$390,000,000 |
| Department of Energy Total | | \$33,810,000,000 | \$11,415,000,000 | \$45,225,000,000 |
| Department of Health and Human Services | Office of Inspector General | | \$17,000,000 | \$17,000,000 |
| | Office of the Director | \$8,200,000,000 | | \$8,200,000,000 |
| | Child Care Development Block Grant (CCDBG) Program | \$2,000,000,000 | | \$2,000,000,000 |
| | Office of the National Coordinator for Health Information Technology | \$2,000,000,000 | | \$2,000,000,000 |
| | Health Resources and Services -- Grants for Infrastructure Modernization | \$1,500,000,000 | | \$1,500,000,000 |
| | National Center for Research Resources | \$1,300,000,000 | | \$1,300,000,000 |
| | Expansion of Early Head Start Programs | \$1,100,000,000 | | \$1,100,000,000 |
| | Community Services Block Grant (CSBG) | \$1,000,000,000 | | \$1,000,000,000 |
| | Head Start | \$1,000,000,000 | | \$1,000,000,000 |
| | PHSSEF Prevention and Wellness | \$1,000,000,000 | | \$1,000,000,000 |
| | Comparative Effectiveness Research | | \$700,000,000 | \$700,000,000 |
| | Health Resources and Services -- Grants for Health Centers | \$500,000,000 | | \$500,000,000 |
| | Health Resources and Services -- Public Health Service (PHS) Grants for health professions workforce shortages | \$500,000,000 | | \$500,000,000 |
| | NIH Campus Modernization - Buildings and Facilities | | \$500,000,000 | \$500,000,000 |
| | Indian Health Facilities | | \$415,000,000 | \$415,000,000 |

| Agency | Initiative Title | Grants | NonGrant | Stimulus Total \$ |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-------------------|
| | Comparative Effectiveness Research -- Secretary of Health and Human Services | | \$400,000,000 | \$400,000,000 |
| | Aging Services Program | \$100,000,000 | | \$100,000,000 |
| | Indian Health Services -- Health Information Technology Activities | \$85,000,000 | | \$85,000,000 |
| | Cooperative Research/Demonstration Projects (Carry out Activities under Section 1110 of the Social Security Act) | \$50,000,000 | | \$50,000,000 |
| | PHSSEF Cyber Security | | \$50,000,000 | \$50,000,000 |
| Department of Health and Human Services | Services Total | \$20,335,000,000 | \$2,082,000,000 | \$22,417,000,000 |
| Department of Homeland Security | Oversight and audit of programs, grants, and activities | | \$5,000,000 | \$5,000,000 |
| | Aviation Security -- Aviation Explosive Detection Systems and Checkpoint Screening Technologies | | \$1,000,000,000 | \$1,000,000,000 |
| | Modernization of Land Ports of Entry Facilities (Construction) | | \$420,000,000 | \$420,000,000 |
| | Firefighter Assistance Grants (Fire station construction) | \$210,000,000 | | \$210,000,000 |
| | Consolidation of the Department of Homeland Security Headquarters | | \$200,000,000 | \$200,000,000 |
| | Port Security grants | \$150,000,000 | | \$150,000,000 |
| | Public Transportation Security Assistance and Railroad Security Assistance | \$150,000,000 | | \$150,000,000 |
| | Hazardous Bridge Alteration, Repair, and Removal | | \$142,000,000 | \$142,000,000 |
| | Border Security Fencing, Infrastructure, and Technology | | \$100,000,000 | \$100,000,000 |
| | Emergency Food and Shelter Program | \$100,000,000 | | \$100,000,000 |
| | Salaries and Expenses (Procurement and Deployment of Non-Intrusive Inspection Systems) | | \$100,000,000 | \$100,000,000 |
| | Acquisition, Construction, and Improvements | | \$98,000,000 | \$98,000,000 |
| | Salaries and Expenses (Procurement and Deployment of Tactical Communications Equipment and Radios) | | \$60,000,000 | \$60,000,000 |
| | Automation Modernization (Procurement and Deployment of Tactical Communications Equipment and Radios) | | \$20,000,000 | \$20,000,000 |
| | Direct Assistance Direct Loan Program Account | \$5,000,000 | | \$5,000,000 |
| Department of Homeland Security | Total | \$615,000,000 | \$2,145,000,000 | \$2,760,000,000 |

| Agency | Initiative Title | Grants | NonGrant | Stimulus Total \$ |
|---------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------|--------------|-------------------|
| Department of Housing and Urban Development (HUD) | Office of Inspector General | | \$15,000,000 | \$15,000,000 |
| | Public Housing Capital Fund (Capital and Management Activities) | \$4,000,000,000 | | \$4,000,000,000 |
| | Assisted Housing Stability and Energy and Green Retrofit Investments | \$2,250,000,000 | | \$2,250,000,000 |
| | Capital Investments in Low-income Housing Tax Credit Projects | \$2,250,000,000 | | \$2,250,000,000 |
| | Homeless Prevention Activities and Rapid Re-housing Activities | \$1,500,000,000 | | \$1,500,000,000 |
| | Community Development Block Grants | \$1,000,000,000 | | \$1,000,000,000 |
| | Native American Housing Block Grants Program | \$510,000,000 | | \$510,000,000 |
| | Lead Hazard Reduction Program | \$100,000,000 | | \$100,000,000 |
| Department of Housing and Urban Development (HUD) Total | | \$11,610,000,000 | \$15,000,000 | \$11,625,000,000 |
| Department of Justice | Office of Inspector General | | \$2,000,000 | \$2,000,000 |
| | State and Local Law Enforcement Assistance (Byrne-Justice Assistance Grant Program) | \$2,000,000,000 | | \$2,000,000,000 |
| | Community Oriented Policing Services (COPS Hiring Grants) | \$1,000,000,000 | | \$1,000,000,000 |
| | State and Local Law Enforcement Assistance -- Competitive Grants | \$225,000,000 | | \$225,000,000 |
| | State and Local Law Enforcement Assistance (Tribal Law Enforcement Assistance) | \$225,000,000 | | \$225,000,000 |
| | Violence Against Women Prevention and Prosecution Programs | \$225,000,000 | | \$225,000,000 |
| | State and Local Enforcement Assistance (Rural) | \$125,000,000 | | \$125,000,000 |
| | State and Local Law Enforcement Assistance -- Victims' Compensation | \$100,000,000 | | \$100,000,000 |
| | State and Local Law Enforcement Assistance -- Internet Crimes Against Children (ICAC) initiatives | \$50,000,000 | | \$50,000,000 |
| | State and Local Law Enforcement Assistance (Southern Border/ATF Project Gunrunner) | \$40,000,000 | | \$40,000,000 |
| | Salaries and Expenses (for management, administration, and oversight of programs) | \$10,000,000 | | \$10,000,000 |
| Department of Justice Total | | \$4,000,000,000 | \$2,000,000 | \$4,002,000,000 |
| Department of Labor | Office of Inspector General | | \$6,000,000 | \$6,000,000 |

| Agency | Initiative Title | Grants | NonGrant | Stimulus Total \$ |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-------------------|
| | Workforce Investment Act (WIA) Training and Employment Services -- Dislocated worker employment and training activities | \$1,250,000,000 | | \$1,250,000,000 |
| | Workforce Investment Act (WIA) Training and Employment Services -- Youth activities, including summer employment for youth | \$1,200,000,000 | | \$1,200,000,000 |
| | Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors | \$750,000,000 | | \$750,000,000 |
| | Workforce Investment Act (WIA) Training and Employment Services -- Adult employment and training activities | \$500,000,000 | | \$500,000,000 |
| | State Unemployment Insurance & Employment Service Operations (Employment Service) | \$400,000,000 | | \$400,000,000 |
| | Office of Job Corps Modernization | | \$250,000,000 | \$250,000,000 |
| | Workforce Investment Act (WIA) Training and Employment Services -- Dislocated Workers Assistance National Reserve | \$200,000,000 | | \$200,000,000 |
| | Community Service Employment for Older Americans | \$120,000,000 | | \$120,000,000 |
| | Departmental Management | | \$80,000,000 | \$80,000,000 |
| | YouthBuild Activities | \$50,000,000 | | \$50,000,000 |
| Department of Labor Total | | \$4,470,000,000 | \$336,000,000 | \$4,806,000,000 |
| Department of State | Office of Inspector General | | \$2,000,000 | \$2,000,000 |
| | Capital Investment Fund (Information Technology Security and Upgrades to Support Mission-Critical Operations) | | \$290,000,000 | \$290,000,000 |
| | Construction, International Boundary and Water Commission, United States and Mexico -- Water Quantity Program | | \$220,000,000 | \$220,000,000 |
| | Diplomatic and Consular Programs | | \$90,000,000 | \$90,000,000 |
| Department of State Total | | | \$602,000,000 | \$602,000,000 |
| Department of the Army | Operation and Maintenance, Energy and Water Development | | \$2,075,000,000 | \$2,075,000,000 |
| | Construction, Energy and Water Development | | \$2,000,000,000 | \$2,000,000,000 |
| | Mississippi River and Tributaries | | \$375,000,000 | \$375,000,000 |
| | Formerly Utilized Sites Remedial Action Program | | \$100,000,000 | \$100,000,000 |
| | Investigations | | \$25,000,000 | \$25,000,000 |

| Agency | Initiative Title | Grants | NonGrant | Stimulus Total \$ |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-------------------|
| | Regulatory Program | | \$25,000,000 | \$25,000,000 |
| Department of the Army Total | | | \$4,600,000,000 | \$4,600,000,000 |
| Department of the Interior | Office of Inspector General | | \$15,000,000 | \$15,000,000 |
| | Construction | | \$1,154,000,000 | \$1,154,000,000 |
| | Water and Related Resources | | \$1,000,000,000 | \$1,000,000,000 |
| | Construction | | \$180,000,000 | \$180,000,000 |
| | Resource Management | | \$165,000,000 | \$165,000,000 |
| | Operation of the National Park System | | \$146,000,000 | \$146,000,000 |
| | Surveys, Investigations, and Research -- Repair and Restoration of Science Facilities and Scientific Equipment | | \$140,000,000 | \$140,000,000 |
| | Management of Land and Resources | | \$125,000,000 | \$125,000,000 |
| | Operation of Indian Programs | | \$40,000,000 | \$40,000,000 |
| | Wildland Fire Management | \$15,000,000 | | \$15,000,000 |
| | Historic Preservation Fund | \$15,000,000 | | \$15,000,000 |
| | Indian Guaranteed Loan Program Account | \$10,000,000 | | \$10,000,000 |
| Department of the Interior Total | | | \$40,000,000 | \$2,965,000,000 |
| | | | | \$3,005,000,000 |
| Department of the Treasury | Community Development Financial Institutions Fund | | \$100,000,000 | \$100,000,000 |
| | Treasury Inspector General for Tax Administration, Salaries and Expenses | | \$7,000,000 | \$7,000,000 |
| Department of the Treasury Total | | | \$107,000,000 | \$107,000,000 |
| Department of Transportation | Office of Inspector General | | \$20,000,000 | \$20,000,000 |
| | Supplemental Grants for Highway Investment | \$27,500,000,000 | | \$27,500,000,000 |
| | Capital Assistance to States - High Speed and Intercity | \$8,000,000,000 | | \$8,000,000,000 |
| | Passenger Rail Service | | | |
| | Transit Capital Assistance Grants | \$6,900,000,000 | | \$6,900,000,000 |
| | Supplemental Discretionary Grants for a National | \$1,500,000,000 | | \$1,500,000,000 |
| | Surface Transportation System | | | |
| | Capital Grants to the National Railroad Passenger Corporation (AMTRAK) | \$1,300,000,000 | | \$1,300,000,000 |
| | Supplemental Discretionary Grants for Airport Investment in Airport Infrastructure (Grants-In-Aid for Airports[AIP]) | \$1,100,000,000 | | \$1,100,000,000 |
| | Capital Expenditures -- Fixed Guideway Infrastructure Investment | \$750,000,000 | | \$750,000,000 |
| | Capital Investment Grants | \$750,000,000 | | \$750,000,000 |

| Agency | Initiative Title | Grants | NonGrant | Stimulus Total \$ |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-------------------|
| | Federal Aviation Administration Infrastructure | \$200,000,000 | | \$200,000,000 |
| | Supplemental Grants for Assistance to Small Shipyards | \$100,000,000 | | \$100,000,000 |
| Department of Transportation Total | | \$48,100,000,000 | \$20,000,000 | \$48,120,000,000 |
| Department of Veterans Affairs | Oversight and audit of programs, grants, and activities | | \$1,000,000 | \$1,000,000 |
| | Veterans Health Administration Medical Facilities | | \$1,000,000,000 | \$1,000,000,000 |
| | General Operating Expenses | | \$150,000,000 | \$150,000,000 |
| | Grants for Construction of State Extended Care Facilities | \$150,000,000 | | \$150,000,000 |
| | Capital Infrastructure Repairs, Memorial/Monument Repairs, and Energy Conservation Projects | | \$50,000,000 | \$50,000,000 |
| | VBA Information Technology Systems | | \$50,000,000 | \$50,000,000 |
| Department of Veterans Affairs Total | | \$150,000,000 | \$1,251,000,000 | \$1,401,000,000 |
| Environmental Protection Agency | Office of Inspector General | | \$20,000,000 | \$20,000,000 |
| | Clean Water State Revolving Funds | \$4,000,000,000 | | \$4,000,000,000 |
| | Safe Drinking Water State Revolving Funds | \$2,000,000,000 | | \$2,000,000,000 |
| | Hazardous Substances Superfund Remedial Program | | \$600,000,000 | \$600,000,000 |
| | Diesel Emission Reduction Act (DERA) Grants | \$300,000,000 | | \$300,000,000 |
| | Leaking Underground Storage Tank (LUST) Enforcement and Clean-up Program | \$200,000,000 | | \$200,000,000 |
| | Brownfields | \$100,000,000 | | \$100,000,000 |
| Environmental Protection Agency Total | | \$6,600,000,000 | \$620,000,000 | \$7,220,000,000 |
| General Services Administration | Oversight and audit of programs, grants, and activities | | \$7,000,000 | \$7,000,000 |
| | Construction, Repairs and Alterations to Increase Energy Efficiency in Federal Buildings and to Provide for Other Federal Buildings Needs | | \$5,550,000,000 | \$5,550,000,000 |
| | Energy Efficient Federal Motor Vehicle Fleet | | \$300,000,000 | \$300,000,000 |
| General Services Administration Total | | | \$5,857,000,000 | \$5,857,000,000 |
| Government Accountability Office | Salaries and Expenses | | \$25,000,000 | \$25,000,000 |
| Government Accountability Office Total | | | \$25,000,000 | \$25,000,000 |
| Internal Revenue Service | Health Insurance Tax Credit | | \$80,000,000 | \$80,000,000 |
| Internal Revenue Service Total | | | \$80,000,000 | \$80,000,000 |
| National Aeronautics and Space | Science | | \$400,000,000 | \$400,000,000 |

| Agency | Initiative Title | Grants | NonGrant | Stimulus Total \$ |
|----------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------|-------------------------|--------------------------|
| Administration | Exploration | | \$400,000,000 | \$400,000,000 |
| | Aeronautics | | \$150,000,000 | \$150,000,000 |
| | Cross Agency Support (Construction) | | \$50,000,000 | \$50,000,000 |
| | Office of Inspector General | | \$2,000,000 | \$2,000,000 |
| National Aeronautics and Space Administration Total | | | \$1,002,000,000 | \$1,002,000,000 |
| National Foundation on the Arts and the Humanities | National Endowment for the Arts -- Grants and Administration | \$50,000,000 | | \$50,000,000 |
| National Foundation on the Arts and the Humanities Total | | \$50,000,000 | | \$50,000,000 |
| National Science Foundation | Oversight and audit of programs, grants, and activities | | \$2,000,000 | \$2,000,000 |
| | Research and Related Activities (R&RA) | | \$2,500,000,000 | \$2,500,000,000 |
| | Major Research Equipment and Facilities Construction | | \$400,000,000 | \$400,000,000 |
| | Education and Human Resources | \$100,000,000 | | \$100,000,000 |
| National Science Foundation Total | | \$100,000,000 | \$2,902,000,000 | \$3,002,000,000 |
| Office of Management and Budget | Recovery Act Accountability and Transparency Board | | \$84,000,000 | \$84,000,000 |
| Office of Management and Budget Total | | | \$84,000,000 | \$84,000,000 |
| Small Business Administration | Oversight and audit of programs, grants, and activities | | \$10,000,000 | \$10,000,000 |
| | Sec. 7(a) Secondary Market Loans and New Direct Business Loan Program | \$375,000,000 | | \$375,000,000 |
| | Guaranteed Loans -- Business Stabilization Program | \$255,000,000 | | \$255,000,000 |
| | Salaries and Expenses | | \$69,000,000 | \$69,000,000 |
| | Surety Bond Guarantee Revolving Fund | | \$15,000,000 | \$15,000,000 |
| | Business Loans Program Account -- Direct Loans | \$6,000,000 | | \$6,000,000 |
| Small Business Administration Total | | \$636,000,000 | \$94,000,000 | \$730,000,000 |
| Smithsonian Institution | Smithsonian Institution, Facilities Capital | | \$25,000,000 | \$25,000,000 |
| Smithsonian Institution Total | | | \$25,000,000 | \$25,000,000 |
| Social Security Administration | Processing Disability and Retirement Workloads, including IT Acquisitions and Research | \$500,000,000 | | \$500,000,000 |
| | Replacement of the National Computer Center and the IT costs | \$500,000,000 | | \$500,000,000 |
| | Oversight and audit of programs, grants, and activities | | \$2,000,000 | \$2,000,000 |
| Social Security Administration Total | | \$1,000,000,000 | \$2,000,000 | \$1,002,000,000 |
| Stimulus Total \$ | | \$252,431,807,000 | \$46,531,250,000 | \$298,963,057,000 |

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