

TOTAL DETENTION EXPENSE = (BOP Pop x Medical Costs) + (Non-Fed Pop x Medical Costs) + (Non-Fed Pop x Per Diem x 365)

Average Daily Detention Population

	2004		2005		Budget		Knowledgeable Guess			
	Target	Actual	Target	Actual	2006	2007	2008	2009	2010	2011
TOTAL	48858	49712	56452	54121	58362	62920	66066	69369	72838	76480
BOP	11600	11848	12300	12351	12300	12300	12300	12300	12300	12300
NON-FEDERAL	11848	37752	44152	41770	46062	50620	53766	57069	60538	64180
STATE/LOCAL				34561	38760	43318	46464	49767	53236	56878
PRIVATE				7209	7302	7302	7302	7302	7302	7302

Data Source: U.S. Marshals Service, Jail Utilization Reports (actual); Office of the Federal Detention Trustee (Budget & projections)

Average Per Capita Per Diem Rate

	2004	2005	2006	2007	2008	2009	2010	2011		
TOTAL	61.82	61.80	62.92	61.92	63.35	64.74	66.75	68.82	70.95	73.15
STATE/LOCAL				57.97	59.88	61.32	63.34	65.42	67.56	69.77
PRIVATE				78.60	81.74	85.01	88.41	91.95	95.63	99.45

Data Source: U.S. Marshals Service, Jail Utilization Report (actual); Office of the Federal Detention Trustee (Budget & projections)

Average Prisoner Medical Costs, per capita (annual) (Includes services, guards, transportation, other)

	2004	2005	2006	2007	2008	2009	2010	2011		
TOTAL	1411	1529	1422	1610	1734	1747	1820	1894	1933	1953

Data Source: U.S. Marshals Service, Status of Funding Report (actual); Office of the Federal Detention Trustee (Budget & projections)

Average Total Detention Costs (Non-Federal), per capita, per day

	2004	2005	2006	2007	2008	2009	2010	2011		
NON-FEDERAL	65.69	65.99	66.82	66.33	68.10	69.53	71.73	74.01	76.25	78.50

Data Source: U.S. Marshals Service, Jail Utilization Report (actual); Office of the Federal Detention Trustee (Budget & projections)

Time in Detention, Post-Sentencing

	2004	2005	2006	2007	2008	2009	2010	2011		
Sentencing to Designation	---	27	---	27	27	25	24	24	24	24
Designation to Commitment	---	21	---	20	20	17	14	14	14	14

Data Source: Bureau of Prisons, Office of Research and Evaluation

USMS Prisoner Movements by JPATS (Number)

	2004	2005	2006	2007	2008	2009	2010	2011
TOTAL USMS Movements	---	136003	---	137252				
Air Movements	---	61942	---	59219	0	0	0	0
Large Air	---	57645	---	57035				
Small Air	---	4297	---	2184				
Ground Movements	---	74061	---	78033				

Data Source: U.S. Marshals Service, JPATS Annual Report

USMS Prisoner Movements by JPATS (Percent)

	2004	2005	2006	2007	2008	2009	2010	2011
TOTAL USMS Movements	---	100.0	---	100.0	100	100	100	100
Air Movements	---	45.5	---	43.1	0	0	0	0
Large Air	---	42.4	---	41.6				
Small Air	---	3.2	---	1.6				
Ground Movements	---	54.5	---	56.9				

Data Source: U.S. Marshals Service, JPATS Annual Report