OFDT Performance Measure Matrix

	Goal	MEASURE Goals (White) Must Have OUTCOME Objectives/Strategies (Blue/Green) Have OUTPUTS				Target					
Owner				2004	2005	2006	2007	2008	2009	2010	2011
Trustee	Hold All Detention Costs		Target			\$68.10	\$69.53	\$71.98	\$74.51	\$77.05	\$79.59
Deputy	at or Below Inflation	Per Day Detention Cost	Actual	\$66.02	\$66.33						
Scott	Ensure Adequate Detention Space	Average Daily Population Detained	Fed	11848	12351	12300	12300	12300	12300	12300	12300
		IGA	30057	34561	38462	41220	43566	46069	48638	51380	
			Private	7695	7209	7600	9400	10200	11000	11900	12800
			Total	49600	54121	58362	62920	66066	69369	72838	76480
Scott	Hold Housing Costs at or Below Inflation	Per Day Jail Cost	IGA	\$57.85	\$57.97	\$59.77	\$60.49	\$62.37	\$64.30	\$66,29	\$68.35
1.2: Ensure Efficient Use of Detention Space and Regulate Price Increases Scott Below Inflation Per Day Jail Cost		Private	\$77.23	\$78.60	\$81.47	\$83.37	\$86.79	\$90.35	\$94.05	_	
	Total	\$61.87	\$61.92	\$63.35	\$64.74	\$67.00	\$69.32	\$71.75	\$74.24		
Trustee Deputy	Ensure 100% of Private Facilities Meet Standards by 2006 & 100% of Mega IGA Facilities Meet Standards by 2009	% Facilities Meeting Standards	IGA	0%	0%	36%	82%	100%	100%	100%	100%
	Private	0%	0%	100%	100%	100%	100%	100%	100%		
	Total	0%	0%	65%	92%	100%	100%	100%	100%		
Claudia	Complete 100% of Private and High Volume & Agency Requsted Annually by 2008	% of Targeted Non-Fed Facility Reviews Completed	IGA	0%	0%	36%	82%	100%	100%	100%	100%
		0%	0%	100%	100%	100%	100%		100%		
		Total	0%	0%	65%	92%	100%	100%	100%	100%	
Trustee Deputy	Hold Detention Transportation Costs at or Below Inflation	Transportation Unit Costs				Define	Test	Calc	Target	Target	Targe
John	Reduce "wait time" in Detention Post Sentencing from 48 - 38 Days by 208	# Days in Detention Post Sentencing	D2C	21	20	20	17	14	14	14	14
	Trustee Deputy Scott Trustee Deputy Claudia Trustee Deputy	Trustee Deputy Ensure Adequate Detention Space Scott Hold Housing Costs at or Below Inflation Facilities Meet Standards by 2006 & 100% of Mega IGA Facilities Meet Standards by 2009 Standards by 2009 Trustee Deputy Complete 100% of Private and High Volume & Agency Requisted Annually by 2008 Trustee Deputy Trustee Trivate and High Volume & Agency Requisted Annually by 2008 Hold Detention Transportation Costs at or Below Inflation Trustee Deputy Reduce vvait time in Detention Post Sentencing from 48 - 38	Goals (White) Must Have OUTCOME Objectives/Strategies (Blue/Green) Have OUTPUTS Trustee Deputy at or Below Inflation Per Day Detention Cost Scott Detention Space Per Day Detention Cost Ensure Adequate Detention Space Per Day Jail Cost Ensure 100% of Private Facilities Meet Standards by 2006 & 100% of Mega IGA Trustee Deputy Facilities Meet Standards by 2009 % Facilities Meeting Standards Deputy % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2008 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting Standards Facilities Meet Standards by 2009 % Facilities Meeting	Goals (White) Must Have OUTCOME Objectives/Strategies (Blue/Green) Have OUTPUTS Trustee Deputy Hold All Detention Costs at or Below Inflation Ensure Adequate Detention Space Ensure Adequate Detention Space Fed IGA Private Total Ensure 100% of Private Facilities Meet Standards by 2006 & 100% of Mega IGA Trustee Deputy Facilities Meet Standards by 2009 Complete 100% of Private Agency Requisted Annually by 2008 Claudia Annually by 2008 Trustee Deputy For Total Complete 100% of Private Agency Requisted Annually by 2008 Fed IGA Private Total Complete 100% of Private Facilities Meet Standards by 2009 We facilities Meeting Standards For Total Complete 100% of Private Total For Total For Targeted Non-Fed Facility Reviews Completed Private Total	Goals (White) Must Have OUTCOME Objective/Strategies (Blue/Green) Have OUTPUTS Trustee Hold All Detention Costs at or Below Inflation Ensure Adequate Detention Space Ensure Adequate Detention Space Ensure Adequate Detention Space Fed 11848 IGA 30057 Private 7695 Total 49600 Scott Below Inflation For Day Jail Cost IGA \$57.85 Private \$77.23 Total \$61.87 Ensure 100% of Private Facilities Meet Standards by 2006 & 100% of Mega IGA 100% of Mega IGA 50% Trustee Deputy Brivate Agency Requisted Annually by 2008 Complete 100% of Private Agency Requisted Annually by 2008 Complete 100% of Private Agency Requisted Annually by 2008 Trustee Deputy Trustee Trister Of Total Office Offic	Goals (White) Must Have OUTCOME Objectives/Strategies (Blue/Green) Have OUTPUTS 2004 2005	Goals (White) Must Have OUTCOME Objectives/Strategies (Blue/Green) Have OUTPUTS 2004 2005 2006	Goals (White) Must Have OUTCOME Objectives/Strategies (Blue/Green) Have OUTPUTS 2004 2005 2006 2007	Complete 100% of Private Facilities Meet Standards Deputy Depu	Complete 100% of Private Facilities Meet Isnamaria Deputy Facilities Meet Isnamaria Private Object Isnamaria Object Isnamar	Complete 100% of Private Facilities Meet standards by 2009 Private and High Volume Private Annually by 2008 Annually by 2008 Private Pri