

IT Schedule 70 Monthly Report

Compiled From the <u>Universal Report Specifying Application</u> (URSA)

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 Total IT Schedule 70 Sales continued its positive performance in April with a 30% increase totaling \$12.06 Billion YTD.

- Federal Sales saw a steady increase of 29.9% to \$11.65 Billion.
- State & Local Sales had an increase of 37.6% to \$406 Million.
- Disaster Recovery Sales remained steady in April totaling \$219,837 on schedule.
- Consolidated Schedule sales saw a 28.5% increase totaling \$166.8 Million.

The Quick and Dirty Index:

TOTAL IT Sales:

\$12,057,972,523

Federal Sales:

\$11,651,712,661

State/Local Sales:

\$406,040,025

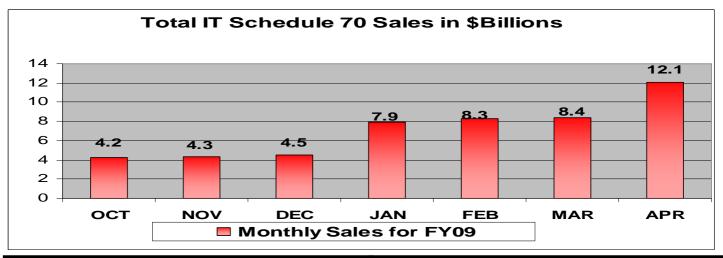
Disaster Recovery Sales:

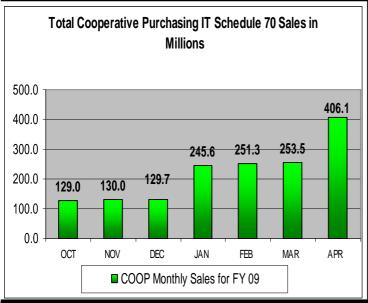
\$219,837

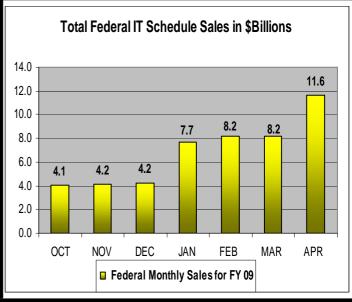
00Corp IT Sales:

\$166,758,787

The Monthly Tracker - APRIL 2009





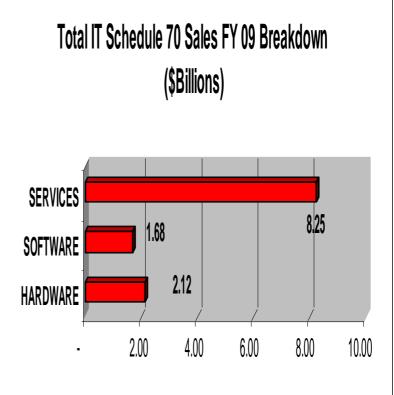


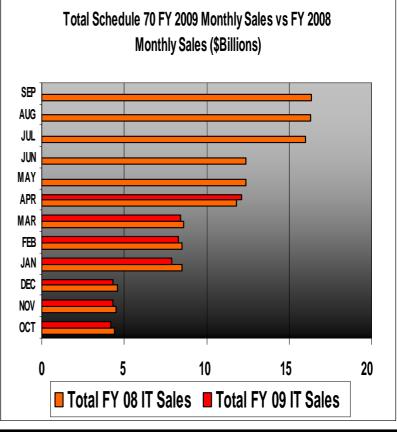
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IT SCHEDULE 70 SALES PAGE- www.gsa.gov/itcenter

TOTAL	
SIN	FY-09-SALES
Hardware:	
132 3	\$25,774,194
132 4	\$998,785
132 8	\$2,095,274,861
132 9	\$0
	\$2,122,047,840
Software:	
132 32	\$161,743,609
132 33	\$1,520,965,370
	\$1,682,708,979
Services:	
132 12	\$475,746,426
132 34	\$1,034,891,046
132 50	\$98,966,732
132 51	\$6,152,823,163
132 52	\$91,839,517
132 53	\$366,355,906
132 60	\$160,551
132 60A	\$0
133 60B	\$0
134 60C	\$0
135 60D	\$0
132 60E	\$0
132 60F	\$0
132 61	\$0
132 62	\$ 32,432,363.00
	\$8,253,215,704

Total:

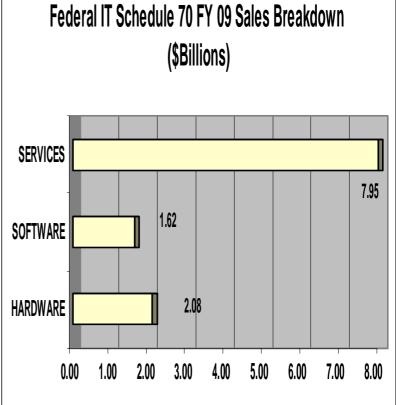


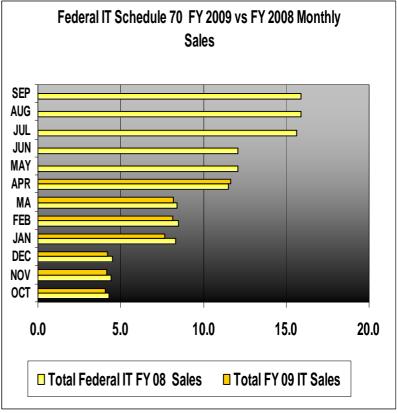


\$12,057,972,523

FEDERAL SALES - www.gsa.gov/itcenter

		FEDERAL SA
FEDERAL		
SIN		FY-09-SALES
Hardware:		
132 3		\$22,959,052
132 4		\$998,785
132 8		\$2,054,111,565
132 9	_	\$0
		\$2,078,069,402
Software:		
132 32		\$153,145,584
132 33	_	\$1,469,431,111
		\$1,622,576,695
Services:		
132 12		\$437,641,005
132 34		\$968,119,153
132 50		\$90,928,185
132 51		\$6,083,506,067
132 52		\$88,525,030
132 53		\$249,839,104
132 60		\$160,551
132 60A		\$0
133 60B		\$0
134 60C		\$0
135 60D		\$0
132 60E		\$0
132 60F		\$0
132 61		\$0
132 62	_	\$32,347,469
		\$7,951,066,564
	Total:	\$11,651,712,661

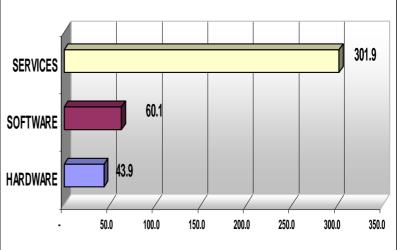


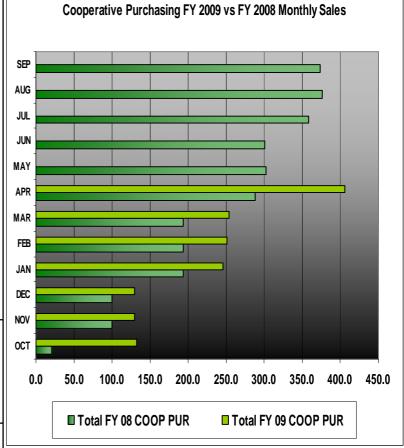


COOPERATIVE PURCHASING SALES- www.gsa.gov/cooperativepurchasing

C	DOPERATIVE PURCHASING
STATE & LOCAL	
SIN	FY-09-SALES
Hardware:	
132 3STLOC	\$2,785,238
132 4STLOC	\$0
132 8STLOC	\$41,155,496
	\$43,940,734
Software:	
132 32STLOC	\$8,598,025
132 33STLOC	\$51,510,800
	\$60,108,825
Services:	
132 12STLOC	\$38,105,421
132 34STLOC	\$66,771,893
132 50STLOC	\$8,026,280
132 51STLOC	\$69,170,689
132 52STLOC	\$3,314,487
132 53STLOC	\$116,516,802
132 60STLOC	\$0
132 60ASTLOC	\$0
132 60BSTLOC	\$0
132 60CSTLOC	\$0
132 60DSTLOC	\$0
132 60ESTLOC	\$0
132 60FSTLOC	\$0
132 61STLOC	\$0
132 62STLOC	\$84,894
	\$301,990,466
	_
Total:	\$406,040,025

Cooperative Purchasing (IT Schedule 70) FY 09 Sales Breakdown (\$Millions)





TOP 25 IT SCHEDULE 70 VENDORS			
CONTRACTOR			
RANK	NAME	FY09 SALES	
1	DELL MARKETING L.P.	\$729,305,328	
2	INTERNATIONAL BUSINESS MACHINES	\$381,859,006	
3	NORTHROP GRUMMAN INFORMATION TEC	\$293,765,673	
4	CELLCO PARTNERSHIP	\$245,653,685	
5	BOOZ ALLEN HAMILTON INC.	\$236,503,784	
6	ORACLE USA, INC.	\$226,354,485	
7	IMMIXTECHNOLOGY, INC.	\$217,158,102	
8	HEWLETT-PACKARD COMPANY	\$209,436,332	
9	COMPUTER SCIENCES CORPORATION	\$208,460,462	
10	ELECTRONIC DATA SYSTEMS, LLC	\$197,769,402	
11	SCIENCE APPLICATIONS INTERNATION	\$190,622,823	
12	DLT SOLUTIONS, INC.	\$170,983,649	
13	SOFTMART GOVERNMENT SERVICES, IN	\$161,842,463	
14	HARRIS CORPORATION	\$151,915,427	
15	ACCENTURE NATIONAL SECURITY SERV	\$129,670,735	
16	INSIGHT PUBLIC SECTOR, INC.	\$127,089,621	
17	MYTHICS, INC.	\$120,243,740	

25	CDW GOVERNMENT, INC.	\$97,880,461
Total of	Sales for Top 25 IT Vendors:	\$ 4,843,372,944.00
Total Cu	rent IT Sales for FY 09:	\$ 12,057,972,523.00
Top 25 V	endors' Percentage of Sales:	40.17%

18

19

20

21

22

23

24

ACCENTURE LLP

BEARINGPOINT, LLC

ITS SERVICES, INC.

SYSTEMS RESEARCH AND APPLICATION

BAE SYSTEMS INFORMATION TECHNOLO

GENERAL DYNAMICS INFORMATION TEC

CARAHSOFT TECHNOLOGY CORPORATION

\$117,324,129

\$108,331,174

\$107,170,474

\$106,220,275

\$105,950,607

\$102,252,106

\$99,609,001

TOP 25 COOPERATIVE PURCHASING IT VENDORS

	CONTRACTOR		TOTAL	
RANK	NAME		FY09 SALES	
1	CELLCO PARTNERSHIP		\$106,831,405	
2	ORACLE USA, INC.		\$33,522,289	
3	DLT SOLUTIONS, INC.		\$27,877,452	
4	MYTHICS, INC.		\$20,225,619	
5	I2 INC.		\$17,823,633	
6	XLN SYSTEMS, INC.		\$16,962,240	
7	PLANNED SYSTEMS INTERNATIONAL, I		\$14,142,148	
8	CDW GOVERNMENT, INC.		\$13,503,489	
9	T.R. SYSTEMS, INC.		\$10,664,865	
10	IMMIXTECHNOLOGY, INC.		\$10,297,132	
11	ALLTEL CORPORATION		\$4,293,183	
12	SPRINT COMMUNICATIONS COMPANY L.		\$4,126,110	
13	BAYTEK CONSULTING INC		\$3,850,447	
14	SYMANTEC CORPORATION		\$3,531,865	
15	LEARNING TREE INTERNATIONAL, USA		\$3,380,599	
16	ADVANTAGED SOLUTIONS, INC.		\$3,275,882	
17	HYLAND SOFTWARE, INC.		\$3,077,503	
18	INSIGHT PUBLIC SECTOR, INC.		\$2,732,082	
19	PROMARK TECHNOLOGY, INC.		\$2,585,961	
20	CARAHSOFT TECHNOLOGY CORPORATION		\$2,514,093	
21	SERENA SOFTWARE INC		\$2,444,899	
22	NU-VISION TECHNOLOGIES, INC.		\$2,345,756	
23	AVAYA FEDERAL SOLUTIONS, INC.		\$2,329,149	
24	TECPORT SOLUTIONS, INC.		\$2,251,084	
25	COMMUNICATIONS SUPPLY CORPORATIO		\$1,974,515	
Total of S	ales for Top 25 IT Vendors:	\$	316,563,400.00	
Total Current IT Cooperative Purchasing Sales for FY 09: \$ 406,040,025.00				
Top 25 Ve	Top 25 Vendors' Percentage of Sales: 77.96%			

Sales % by Type of Business

