

DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on 264 million acres of public land. It also supervises mineral leasing and operations on an additional 300 million acres of Federal mineral estate that underlie other surface ownerships. The lands managed by BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties.

Federal Funds

General and special funds:

MANAGEMENT OF LANDS AND RESOURCES

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to Public Law 96-487 (16 U.S.C. 3150(a)), **[\$619,311,000]** *\$641,100,000*, to remain available until expended, of which \$2,147,000 shall be available for assessment of the mineral potential of public lands in Alaska pursuant to section 1010 of Public Law 96-487 (16 U.S.C. 3150); and of which **[\$3,000,000]** *not to exceed \$1,000,000* shall be derived from the special receipt account established by the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601-6a(i)); and of which \$1,500,000 shall be available in fiscal year **[1999]** *2000* subject to a match by at least an equal amount by the National Fish and Wildlife Foundation, to such Foundation for cost-shared projects supporting conservation of Bureau lands; in addition, **[\$32,650,000]** *\$33,529,000* for Mining Law Administration program operations, including the cost of administering the mining claim fee program; to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from annual mining claim fees so as to result in a final appropriation estimated at not more than **[\$619,311,000]** *\$641,100,000*, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities: *Provided*, That appropriations herein made shall not be available for the destruction of healthy, unadopted, wild horses and burros in the care of the Bureau or its contractors. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Unavailable Collections (in millions of dollars)

Identification code 14-1109-0-1-302	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	2		
Receipts:			
02.01 Recreation, entrance and use fees	2	2	1
04.00 Total: Balances and collections	4	2	1
Appropriation:			
05.01 Management of public lands and resources	-3	-3	-1
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-1109-0-1-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.11 Land resources	135	144	164
00.12 Wildlife and fisheries	30	33	35
00.13 Threatened and endangered species	18	18	19
00.14 Recreation management	50	52	52
00.15 Energy and minerals	73	70	73
00.16 Realty and ownership management	71	74	76
00.17 Resource protection	71	75	35
00.18 Transportation and facilities maintenance			48
00.19 Automated land and mineral records system	38	35	29
00.20 Workforce and organizational support	119	118	124
00.21 Alaska minerals assessment	3	3	2
09.01 Reimbursable program	48	69	54
10.00 Total new obligations	656	691	711
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	49	26	23
22.00 New budget authority (gross)	624	688	695
22.10 Resources available from recoveries of prior year obligations	9		
23.90 Total budgetary resources available for obligation	682	714	718
23.95 Total new obligations	-656	-691	-711
24.40 Unobligated balance available, end of year	26	23	7
New budget authority (gross), detail:			
Current:			
40.00 Appropriation (general fund)	579	616	640
40.20 Appropriation (special fund, definite)	3	3	1
43.00 Appropriation (total)	582	619	641
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	45	69	54
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	-3		
68.90 Spending authority from offsetting collections (total)	42	69	54
70.00 Total new budget authority (gross)	624	688	695
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	111	124	154
72.95 From Federal sources: Receivables and unpaid, unfilled orders	21	18	18
72.99 Total unpaid obligations, start of year	132	142	172
73.10 Total new obligations	656	691	711
73.20 Total outlays (gross)	-636	-661	-697
73.40 Adjustments in expired accounts	-1		
73.45 Adjustments in unexpired accounts	-9		
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	124	154	168
74.95 From Federal sources: Receivables and unpaid, unfilled orders	18	18	18
74.99 Total unpaid obligations, end of year	142	172	186
Outlays (gross), detail:			
86.90 Outlays from new current authority	446	483	500
86.93 Outlays from current balances	142	109	142
86.97 Outlays from new permanent authority	42	69	54
86.98 Outlays from permanent balances	6		
87.00 Total outlays (gross)	636	661	697
Offsets:			
Against gross budget authority and outlays:			
88.45 Offsetting collections (cash) from: Offsetting governmental collections	-45	-69	-54

General and special funds—Continued

MANAGEMENT OF LANDS AND RESOURCES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1109-0-1-302	1998 actual	1999 est.	2000 est.
88.95 From Federal sources: Change in receivables and unpaid, unfilled orders	3		
Net budget authority and outlays:			
89.00 Budget authority	582	619	641
90.00 Outlays	592	592	643

Summary of Budget Authority and Outlays

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Enacted/requested:			
Budget Authority	582	619	641
Outlays	591	592	642
Rescission proposal:			
Budget Authority		-7	
Outlays		-5	-1
Total:			
Budget Authority	582	612	641
Outlays	591	587	641

Land resources.—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and, cultural resources.

Wildlife and fisheries.—Provides for maintenance, improvement, or enhancement of fish and wildlife habitats as part of the management of public lands and ecosystems.

Threatened and endangered species.—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species.

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees.

Energy and minerals.—Provides for management of: on-shore oil and gas, coal, and geothermal resources; and, other leasable minerals, mineral materials activities, and the administration of encumbrances on the mineral estate on Federal and Indian lands.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and performing cadastral surveys on public lands.

Transportation and Facilities Maintenance.—Provides for maintenance of administrative and recreation sites, roads, trails, bridges and dams including compliance with building codes and standards and environmental protection requirements. Funding for Transportation and Facilities Maintenance is proposed as part of the second year of the Administration's facilities restoration initiative. These funds emphasize the Administration's commitment to the long-term stewardship of Federal lands and facilities.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, and protection of the health and safety of users or activities on public lands through: protection from criminal and other non-lawful activities; and the effects of hazardous material and/or waste.

Automated Land and Mineral Record System.—Provides for the development and bureau-wide implementation of the Automated Land and Mineral Record System.

Workforce and organizational support.—Provides for management of specified bureau business practices, such as human resources, EEO, financial resources, procurement,

property, aviation, general use automated systems, and fixed costs.

Alaska mineral assessment.—Provides for the identification, inventory, and evaluation of mineral resources on Federal lands within the State of Alaska.

PERFORMANCE MEASURES

	1998 actual	1999 est.	2000 est.
Number of abandoned mine sites which degrade water quality that are being remediated	25	45	75
Number of wild horses removed from public lands	6,389	6,316	7,380
Riparian areas assessed against health standards (mi)	1,466	1,460	1,700
Plant and animal habitat improvement prescriptions applied (mi)	1,764	1,985	2,165
Acres treated to prevent the spread of noxious weeds and undesirable plants (acres)	102,000	116,500	176,000
Dollars Contributed by non-Federal partners for BLM challenge cost share project (\$000)	10,277	8,977	9,150
Number of oil and gas applications for permit to drill processed	3,035	3,060	3,060
Number of mining claim filings	280,000	280,000	280,000
Miles of road maintained	7,962	7,300	8,000
Percent of users satisfied with the condition of BLM rec. areas	80	80	81
Percent of customers satisfied with BLMs protection of significant historical, cultural and other heritage resources (percent)	78	79	80
Percent of BOR withdrawn acreage reviewed	20	40	60

Object Classification (in millions of dollars)

Identification code 14-1109-0-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	278	299	317
11.3 Other than full-time permanent	14	18	18
11.5 Other personnel compensation	10	10	10
11.8 Special personal services payments		1	1
11.9 Total personnel compensation	302	328	346
12.1 Civilian personnel benefits	70	71	71
21.0 Travel and transportation of persons	18	19	19
22.0 Transportation of things	12	12	13
23.1 Rental payments to GSA	22	22	22
23.2 Rental payments to others	19	19	20
23.3 Communications, utilities, and miscellaneous charges	14	15	15
24.0 Printing and reproduction	3	2	3
25.2 Other services	93	78	90
26.0 Supplies and materials	23	23	24
31.0 Equipment	26	26	26
32.0 Land and structures	4	4	5
41.0 Grants, subsidies, and contributions	2	3	3
99.0 Subtotal, direct obligations	608	622	657
99.0 Reimbursable obligations	48	69	54
99.9 Total new obligations	656	691	711

Personnel Summary

Identification code 14-1109-0-1-302	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	5,977	6,175	6,352
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	543	558	548
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment	68	63	63

CONSTRUCTION

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, [S10,997,000] \$8,350,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 14-1110-0-1-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	7	8	9
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	11	9	13
22.00 New budget authority (gross)	5	11	8
23.90 Total budgetary resources available for obligation	16	20	21
23.95 Total new obligations	-7	-8	-9
24.40 Unobligated balance available, end of year	9	13	12
New budget authority (gross), detail:			
40.00 Appropriation	5	11	8
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	4	4	6
73.10 Total new obligations	7	8	9
73.20 Total outlays (gross)	-6	-6	-8
74.40 Unpaid obligations, end of year: Obligated balance, end of year	4	6	8
Outlays (gross), detail:			
86.90 Outlays from new current authority	1	3	2
86.93 Outlays from current balances	6	3	7
87.00 Total outlays (gross)	6	6	8
Net budget authority and outlays:			
89.00 Budget authority	5	11	8
90.00 Outlays	6	6	8

Construction.—Provides for the construction of buildings, recreation facilities, bridges, roads, and trails necessary for effective multiple use management of the public lands and resources.

Funding for the Construction account is proposed as part of the second year of the Administration's facilities restoration initiative. These funds emphasize the Administration's commitment to long-term stewardship of Federal lands and facilities. The proposal is designed to halt infrastructure decay and allow for systematic protection of critical health and safety, natural and cultural resources, and environmental protection.

Object Classification (in millions of dollars)

Identification code 14-1110-0-1-302	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	3	4	3
26.0 Supplies and materials			1
32.0 Land and structures	3	3	4
99.9 Total new obligations	7	8	9

Personnel Summary

Identification code 14-1110-0-1-302	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	15	25	21

PAYMENTS IN LIEU OF TAXES

For expenses necessary to implement the Act of October 20, 1976, as amended (31 U.S.C. 6901-6907), **[\$125,000,000]** \$125,000,000, of which not to exceed \$400,000 shall be available for administrative expenses: *Provided*, That no payment shall be made to otherwise eligible units of local government if the computed amount of the payment is less than \$100. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-1114-0-1-806	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	120	125	125
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	120	125	125
23.95 Total new obligations	-120	-125	-125
New budget authority (gross), detail:			
40.00 Appropriation	120	125	125
Change in unpaid obligations:			
73.10 Total new obligations	120	125	125
73.20 Total outlays (gross)	-120	-125	-125
Outlays (gross), detail:			
86.90 Outlays from new current authority	120	125	125
Net budget authority and outlays:			
89.00 Budget authority	120	125	125
90.00 Outlays	120	125	125

Public Law 94-565 (31 U.S.C. 6901-07), as amended, authorizes payments in lieu of taxes to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service, and certain other agencies.

Personnel Summary

Identification code 14-1114-0-1-806	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	1	2	2

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein including existing connecting roads on or adjacent to such grant lands; **[\$97,037,000]** \$101,650,000, to remain available until expended: *Provided*, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-1116-0-1-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Western Oregon construction and acquisition	9	1	
00.02 Western Oregon facilities maintenance	15	10	
00.03 Western Oregon transportation and facilities maintenance			12
00.04 Western Oregon resource management	88	80	82
00.05 Western Oregon information and resource data system	2	2	2
00.06 Jobs-in-the-woods	10	5	6
10.00 Total new obligations	124	98	102
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	23	1	
22.00 New budget authority (gross)	99	97	102
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	125	98	102

General and special funds—Continued

OREGON AND CALIFORNIA GRANT LANDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1116-0-1-302	1998 actual	1999 est.	2000 est.
23.95 Total new obligations	-124	-98	-102
24.40 Unobligated balance available, end of year	1		
New budget authority (gross), detail:			
40.00 Appropriation	101	97	102
40.35 Appropriation rescinded	-2		
43.00 Appropriation (total)	99	97	102
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year		45	39
73.10 Total new obligations	124	98	102
73.20 Total outlays (gross)	-119	-104	-102
73.45 Adjustments in unexpired accounts	-3		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	45	39	39
Outlays (gross), detail:			
86.90 Outlays from new current authority	65	64	67
86.93 Outlays from current balances	54	40	35
87.00 Total outlays (gross)	119	104	102
Net budget authority and outlays:			
89.00 Budget authority	99	97	102
90.00 Outlays	119	104	102

Western Oregon resources management.—Provides for the management of 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource management activities including timber harvest, grazing, improving critical watersheds, restoring wildlife and fish habitat, recreation and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation and maintenance of the automated data support systems required for the management of the O&C programs.

Western Oregon transportation and facilities maintenance.—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites and the transportation system that is necessary to assure public safety and effective management of the lands in western Oregon. Funding for Western Oregon transportation and facilities maintenance is proposed as part of the second year of the Administration's facilities restoration initiative. These funds emphasize the Administration's commitment to the long-term stewardship of Federal lands and facilities.

Western Oregon construction and acquisition.—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities including recreation use. This activity also provides for transportation planning, survey and design of access and other resource management roads; and, construction projects.

Jobs in the Woods.—Provides for the "Jobs in the Woods" program designed to create job opportunities for displaced workers and that restore impaired ecosystems. Projects include: improving fish passage structures, improving instream habitat, and reducing sedimentation runoff.

PERFORMANCE MEASURES

	1998 actual	1999 est.	2000 est.
Volume of Timber Offered for Sale (MMBF)	257.5	211	211
Job Opportunities Created (Jobs-in-the-Woods)	161	118	115
Weed Treatment Applied (acres)	2,404	1,720	1,800
Forest Restoration Treatments Applies (acres)	73,602	47,380	52,000

Object Classification (in millions of dollars)

Identification code 14-1116-0-1-302	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	41	42	43
11.3 Other than full-time permanent	8	8	8
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	51	52	53
12.1 Civilian personnel benefits	11	11	12
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services	43	13	15
26.0 Supplies and materials	5	6	5
31.0 Equipment	5	4	5
32.0 Land and structures	3	4	4
99.9 Total new obligations	124	98	102

Personnel Summary

Identification code 14-1116-0-1-302	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	1,026	1,027	1,027

WILDLAND FIRE MANAGEMENT

For necessary expenses for fire preparedness, suppression operations, emergency rehabilitation; and hazardous fuels reduction by the Department of the Interior, [\$286,895,000] \$305,850,000, to remain available until expended, of which not to exceed [\$6,950,000] \$9,300,000 shall be for the renovation or construction of fire facilities: *Provided*, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That unobligated balances of amounts previously appropriated to the "Fire Protection" and "Emergency Department of the Interior Firefighting Fund" may be transferred and merged with this appropriation: *Provided further*, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a Bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., Protection of United States Property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-1125-0-1-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.02 Wildland Fire Preparedness	162	166	182
00.03 Wildland Fire Operations	130	156	147
09.01 Reimbursable program	5	6	6
10.00 Total new obligations	297	328	335
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	61	59	23
22.00 New budget authority (gross)	285	293	312
22.10 Resources available from recoveries of prior year obligations	10		
23.90 Total budgetary resources available for obligation	356	352	335
23.95 Total new obligations	-297	-328	-335
24.40 Unobligated balance available, end of year	59	23	
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	280	287	306
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	4	6	6
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	1		

68.90	Spending authority from offsetting collections (total)	5	6	6
70.00	Total new budget authority (gross)	285	293	312
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance, start of year	59	73	105
72.95	From Federal sources: Receivables and unpaid, unfilled orders	3	4	4
72.99	Total unpaid obligations, start of year	62	77	109
73.10	Total new obligations	297	328	335
73.20	Total outlays (gross)	-272	-296	-332
73.45	Adjustments in unexpired accounts	-10		
Unpaid obligations, end of year:				
74.40	Obligated balance, end of year	73	105	108
74.95	From Federal sources: Receivables and unpaid, unfilled orders	4	4	4
74.99	Total unpaid obligations, end of year	77	109	112
Outlays (gross), detail:				
86.90	Outlays from new current authority	209	192	205
86.93	Outlays from current balances	57	98	121
86.97	Outlays from new permanent authority	5	6	6
87.00	Total outlays (gross)	272	296	332
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4	-6	-6
88.95	From Federal sources: Change in receivables and unpaid, unfilled orders	-1		
Net budget authority and outlays:				
89.00	Budget authority	280	287	306
90.00	Outlays	268	290	326

Wildland fire preparedness.—This activity funds the non-emergency and predictable aspects of the Department's wildland fire program. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence. It also includes activities related to program monitoring and evaluation, integration of fire into land-use planning, fire facility construction and maintenance, and fire research and fire science program activities.

Wildland fire operations.—This activity funds the emergency and unpredictable aspects of the Department's wildland fire operations program. Wildland fire operations include emergency suppression, emergency rehabilitation, and hazardous fuels reduction. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected and consistent with resource objectives and land management plans. Suppression operations also include severity funding used to improve initial attack preparedness response capabilities when abnormal fire conditions occur resulting in fire seasons starting earlier than normal, lasting longer than normal, or exceeding average fire danger rating for prolonged periods. Emergency rehabilitation of wildland fire areas is carried out to prevent land degradation and resource damages and to stabilize soils, structures, or other conditions or damage caused by wildland fires. Hazardous fuels reduction operations include all operational aspects of applying prescribed fire to reduce fuel loadings and for ecosystem diversity. It also includes mechanical treatments where the application of fire is not feasible. Funding for this activity is based on the historical 10-year average of suppression and rehabilitation expenditures adjusted for inflation, and a target level for hazardous fuels reduction operations.

PERFORMANCE MEASURES

	1998 actual	1999 est.	2000 est.
Acres treated, fuels management (000s)	632	906	1020

Object Classification (in millions of dollars)

Identification code 14-1125-0-1-302	1998 actual	1999 est.	2000 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	37	43	47
11.3	Other than full-time permanent	8	9	10
11.5	Other personnel compensation	18	19	19
11.8	Special personal services payments	4	5	5
11.9	Total personnel compensation	67	76	81
12.1	Civilian personnel benefits	13	14	16
21.0	Travel and transportation of persons	5	6	6
22.0	Transportation of things	4	4	5
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.2	Other services	53	47	54
26.0	Supplies and materials	17	19	22
31.0	Equipment	3	5	5
32.0	Land and structures	2	3	3
41.0	Grants, subsidies, and contributions		1	1
99.0	Subtotal, direct obligations	168	179	197
99.0	Reimbursable obligations	6	6	6
Allocation Account:				
Personnel compensation:				
11.1	Full-time permanent	27	27	29
11.3	Other than full-time permanent	7	9	9
11.5	Other personnel compensation	10	10	10
11.8	Special personal services payments	10	10	10
11.9	Total personnel compensation	54	56	58
12.1	Civilian personnel benefits	9	8	6
21.0	Travel and transportation of persons	5	5	5
22.0	Transportation of things	3	3	2
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	28	44	32
26.0	Supplies and materials	9	13	14
31.0	Equipment	7	7	7
41.0	Grants, subsidies, and contributions	6	5	6
99.0	Subtotal, allocation account	123	143	132
99.9	Total new obligations	297	328	335

Personnel Summary

Identification code 14-1125-0-1-302	1998 actual	1999 est.	2000 est.	
Direct:				
1001	Total compensable workyears: Full-time equivalent employment	1,655	1,745	1,860
Reimbursable:				
2001	Total compensable workyears: Full-time equivalent employment	34	35	40

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the remedial action, including associated activities, of hazardous waste substances, pollutants, or contaminants pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), **[\$10,000,000]** \$11,350,000, to remain available until expended: *Provided*, That notwithstanding 31 U.S.C. 3302, sums recovered from or paid by a party in advance of or as reimbursement for remedial action or response activities conducted by the Department pursuant to section 107 or 113(f) of such Act, shall be credited to this account to be available until expended without further appropriation: *Provided further*, That such sums recovered from or paid by any party are not limited to monetary payments and may include stocks, bonds or other personal or real property, which may be retained, liquidated, or otherwise disposed of by the Secretary and which shall be credited to this account. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

General and special funds—Continued

CENTRAL HAZARDOUS MATERIALS FUND—Continued

Program and Financing (in millions of dollars)

Identification code 14-1121-0-1-304	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Remedial action	10	10	11
10.00 Total new obligations (object class 25.2)	10	10	11
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	3	5	5
22.00 New budget authority (gross)	12	10	11
23.90 Total budgetary resources available for obligation	15	15	16
23.95 Total new obligations	-10	-10	-11
24.40 Unobligated balance available, end of year	5	5	5
New budget authority (gross), detail:			
40.00 Appropriation	12	10	11
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	7	11	9
73.10 Total new obligations	10	10	11
73.20 Total outlays (gross)	-6	-13	-14
74.40 Unpaid obligations, end of year: Obligated balance, end of year	11	9	6
Outlays (gross), detail:			
86.90 Outlays from new current authority	5	5	6
86.93 Outlays from current balances	1	8	9
87.00 Total outlays (gross)	6	13	14
Net budget authority and outlays:			
89.00 Budget authority	12	10	11
90.00 Outlays	6	13	14

The Central Hazardous Materials Fund is used to fund remedial investigations/feasibility studies and cleanups of hazardous waste sites for which the Department of the Interior is liable. Authority is provided for amounts recovered from responsible parties to be credited to this account. Thus, the account may be composed of both annual appropriations of no-year funds and of offsetting collections. The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 *et seq.*) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances.

LAND ACQUISITION

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, **[\$14,600,000]** \$48,900,000, to be derived from the Land and Water Conservation Fund, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-5033-0-2-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Land acquisition	12	11	41
00.02 Acquisition management	4	4	4
09.01 Reimbursable program		300	
10.00 Total new obligations	16	315	45
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	19	15	15
22.00 New budget authority (gross)	11	315	49
23.90 Total budgetary resources available for obligation	30	330	64
23.95 Total new obligations	-16	-315	-45

24.40 Unobligated balance available, end of year	15	15	18
New budget authority (gross), detail:			
Current:			
40.20 Appropriation (special fund, definite)	11	15	49
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)		300	
70.00 Total new budget authority (gross)	11	315	49
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	7	1	220
73.10 Total new obligations	16	315	45
73.20 Total outlays (gross)	-22	-96	-171
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	220	94
Outlays (gross), detail:			
86.90 Outlays from new current authority	10	5	15
86.93 Outlays from current balances	12		8
86.97 Outlays from new permanent authority		90	
86.98 Outlays from permanent balances			150
87.00 Total outlays (gross)	22	96	171
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-300	
Net budget authority and outlays:			
89.00 Budget authority	11	15	49
90.00 Outlays	22	-204	171

This appropriation provides for the acquisition of lands or interests in lands, by exchange or purchase, when necessary for public recreation use, resource protection and other purposes related to the management of public lands.

Funding for the Land acquisition account is proposed as part of the President's Lands Legacy Initiative. These funds highlight the Administration's commitment to making new tools available, and working with states, tribes, local governments and private partners to protect great places, to conserve open space for recreation and wildlife habitat; and to preserve forest, farmlands, and coastal areas.

Object Classification (in millions of dollars)

Identification code 14-5033-0-2-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	2	2	31
32.0 Land and structures	12	11	11
99.0 Subtotal, direct obligations	16	15	44
99.0 Reimbursable obligations		300	
99.5 Below reporting threshold			1
99.9 Total new obligations	16	315	45

Personnel Summary

Identification code 14-5033-0-2-302	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	43	44	44
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment		8	

RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections

3 and 15 of the Taylor Grazing Act (43 U.S.C. 315 et seq.) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than **[\$10,000,000] \$10,000,000**, to remain available until expended: *Provided*, That not to exceed \$600,000 shall be available for administrative expenses. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Unavailable Collections (in millions of dollars)

Identification code 14-5132-0-2-302	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Grazing fees for range improvements, Taylor Grazing Act	8	8	7
Appropriation:			
05.01 Range improvements	-8	-8	-7
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5132-0-2-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Improvements to Public Lands	8	8	8
00.02 Farm Tenant Act Lands	1	1	1
00.03 Administrative Expenses	1	1	1
10.00 Total new obligations	10	10	10
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	3	3	3
22.00 New budget authority (gross)	9	10	10
23.90 Total budgetary resources available for obligation	12	13	13
23.95 Total new obligations	-10	-10	-10
24.40 Unobligated balance available, end of year	3	3	3
New budget authority (gross), detail:			
40.05 Appropriation (indefinite)	1	2	3
40.25 Appropriation (special fund, indefinite)	8	8	7
43.00 Appropriation (total)	9	10	10

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	3	3	3
73.10 Total new obligations	10	10	10
73.20 Total outlays (gross)	-10	-10	-10
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3	3	3

Outlays (gross), detail:

86.90 Outlays from new current authority	6	7	7
86.93 Outlays from current balances	3	3	3
87.00 Total outlays (gross)	10	10	10

Net budget authority and outlays:

89.00 Budget authority	9	10	10
90.00 Outlays	10	10	10

Note.—Payments to States and to the Range Improvements Fund are derived from statutory percentages of collections in the prior fiscal year.

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands, and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the construction and development of range improvements when appropriated.

Object Classification (in millions of dollars)

Identification code 14-5132-0-2-302	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
22.0 Transportation of things	1	1	1

25.2 Other services	2	2	2
26.0 Supplies and materials	2	2	2
32.0 Land and structures	1	1	1
99.9 Total new obligations	10	10	10

Personnel Summary

Identification code 14-5132-0-2-302	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	84	89	89

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579, as amended, and Public Law 93-153, to remain available until expended: *Provided*, That notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: *Provided further*, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Unavailable Collections (in millions of dollars)

Identification code 14-5017-0-2-302	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	6	6	6
Receipts:			
02.01 Service charges, deposits, and forfeitures, BLM	12	8	9
04.00 Total: Balances and collections	18	14	15
Appropriation:			
05.01 Service charges, deposits, and forfeitures	-12	-8	-9
07.99 Total balance, end of year	6	6	6

Program and Financing (in millions of dollars)

Identification code 14-5017-0-2-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Right-of-way processing	7	5	4
00.02 Adopt-a-horse program	2	2	2
00.03 Repair of lands and facilities	1	1	1
00.06 Copy fees	2	2	2
10.00 Total new obligations	12	10	9
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	8	8	6
22.00 New budget authority (gross)	12	8	9
23.90 Total budgetary resources available for obligation	20	16	15
23.95 Total new obligations	-12	-10	-9
24.40 Unobligated balance available, end of year	8	6	6

New budget authority (gross), detail:

40.25 Appropriation (special fund, indefinite)	12	8	9
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Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	2	2	5
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General and special funds—Continued

SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5017-0-2-302	1998 actual	1999 est.	2000 est.
73.10 Total new obligations	12	10	9
73.20 Total outlays (gross)	-11	-7	-9
74.40 Unpaid obligations, end of year: Obligated balance, end of year	2	5	5
Outlays (gross), detail:			
86.90 Outlays from new current authority	9	4	5
86.93 Outlays from current balances	2	3	5
87.00 Total outlays (gross)	11	7	9
Net budget authority and outlays:			
89.00 Budget authority	12	8	9
90.00 Outlays	11	7	9

This appropriation is derived from: (1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; (2) recovery of costs associated with the adopt-a-horse program; (3) revenues received for rehabilitation of damages to lands and facilities; (4) fees for processing specified categories of realty actions under FLPMA; (5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; and (6) fees for costs of reproduction and administrative services involved in providing requested copies of materials.

Object Classification (in millions of dollars)

Identification code 14-5017-0-2-302	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
22.0 Transportation of things	1	1	1
25.2 Other services	4	3	2
26.0 Supplies and materials	1	1	1
99.0 Subtotal, direct obligations	11	10	9
99.5 Below reporting threshold	1		
99.9 Total new obligations	12	10	9

Personnel Summary

Identification code 14-5017-0-2-302	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	106	106	106

PERMANENT OPERATING FUNDS

FOREST ECOSYSTEMS HEALTH AND RECOVERY FUND

(REVOLVING FUND, SPECIAL ACCOUNT)

In addition to the purposes authorized in Public Law 102-381, funds made available in the Forest Ecosystem Health and Recovery Fund can be used for the purpose of planning, preparing, and monitoring salvage timber sales and forest ecosystem health and recovery activities such as release from competing vegetation and density control treatments. The Federal share of receipts (defined as the portion of salvage timber receipts not paid to the counties under 43 U.S.C. 1181f and 43 U.S.C. 1181-1 et seq., and Public Law 103-66) derived from treatments funded by this account shall be deposited into the Forest Ecosystem Health and Recovery Fund. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Unavailable Collections (in millions of dollars)

Identification code 14-9926-0-2-302	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			2
Receipts:			
02.01 Deposits for road maintenance and reconstruction	2	2	2
02.03 Forest ecosystem health and recovery, disposal of salvage timber	6	9	9
02.04 Fee collection support, public lands	1		
02.05 Timber sale pipeline restoration fund	32	4	4
02.06 Recreational fee demonstration program	4	6	7
02.07 Southern Nevada public land management		2	43
02.08 Earnings on investments, Southern Nevada public land management			1
02.09 Surplus land sales, legislative proposal subject to PAYGO			2
02.99 Total receipts	45	23	68
04.00 Total: Balances and collections	45	23	70
Appropriation:			
05.01 Permanent operating funds	-45	-21	-22
05.02 Permanent operating funds, legislative proposal			-2
05.99 Subtotal appropriation	-45	-21	-24
07.99 Total balance, end of year		2	46

Program and Financing (in millions of dollars)

Identification code 14-9926-0-2-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Forest ecosystems health and recovery	8	9	9
00.02 Recreation fee demonstration	3	4	6
00.03 Expenses, road maintenance deposits	3	2	2
00.04 Timber sale pipeline restoration fund	4	10	8
00.05 Lands acquired from surplus land sales			2
10.00 Total new obligations	18	25	27
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	16	43	39
22.00 New budget authority (gross)	45	21	22
23.90 Total budgetary resources available for obligation	61	64	61
23.95 Total new obligations	-18	-25	-27
24.40 Unobligated balance available, end of year	43	39	36
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	45	21	22
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1	6	
73.10 Total new obligations	18	25	27
73.20 Total outlays (gross)	-11	-31	-25
74.40 Unpaid obligations, end of year: Obligated balance, end of year	6		
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	8	18	21
86.98 Outlays from permanent balances	3	13	4
87.00 Total outlays (gross)	11	31	25
Net budget authority and outlays:			
89.00 Budget authority	45	21	22
90.00 Outlays	11	31	25

Summary of Budget Authority and Outlays

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Enacted/requested:			
Budget Authority	45	21	22
Outlays	11	31	25
Legislative proposal, subject to PAYGO:			
Budget Authority			2
Outlays			2
Total:			
Budget Authority	45	21	24
Outlays	11	31	27

Permanent operating funds accounts include:

Forest ecosystems health and recovery.—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. This account was established to allow the Bureau of Land Management to more efficiently and effectively address forest health problems. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments.

Timber Sale Pipeline Restoration Fund.—This fund provides for the deposit and use of fees collected by the BLM for sales of non-salvage timber pursuant to the timber salvage provisions of Public Law 104-19 and Public Law 105-83. Of the total deposited into this account, 75 percent is to be used for preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be expended on the backlog of recreation projects on BLM lands.

Recreation fees.—This account holds funds that enable the BLM to retain and spend up to 15 percent of recreation receipts collected during the current year to offset fee collection costs.

Expenses, road maintenance deposits.—Users of certain roads under jurisdiction of the Bureau of Land Management (BLM) make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Recreational fee demonstration program.—Fees collected by the BLM at recreation sites identified pursuant to provisions of the 1996 Interior and Related Agencies Appropriations Act are deposited to this account. BLM returns 100 percent of these receipts back to the site where the fees were generated.

Land acquisition from certain land sales.—The Administration will propose new authority to conduct sales of lands that have been classified as suitable for disposal under current resource management plans. This proposal will provide that receipts from such sales may be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior.

Object Classification (in millions of dollars)

Identification code 14-9926-0-2-302	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	4	3	4
11.3 Other than full-time permanent	2	4	6
11.5 Other personnel compensation		1	
11.9 Total personnel compensation	6	8	10
12.1 Civilian personnel benefits	1	1	1
22.0 Transportation of things	1	1	1
25.2 Other services	7	12	9
26.0 Supplies and materials	1	1	2
31.0 Equipment	1	1	1
32.0 Land and structures	1	1	3
99.9 Total new obligations	18	25	27

Personnel Summary

Identification code 14-9926-0-2-302	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	189	148	173

Program and Financing (in millions of dollars)

Identification code 14-9926-4-2-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.06 Lands acquired from Surplus Land Sales			2
10.00 Total new obligations (object class 25.2)			2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			2
23.95 Total new obligations			-2
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)			2
Change in unpaid obligations:			
73.10 Total new obligations			2
73.20 Total outlays (gross)			-2
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			2
Net budget authority and outlays:			
89.00 Budget authority			2
90.00 Outlays			2

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Unavailable Collections (in millions of dollars)

Identification code 14-9921-0-2-301	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	137	103	111
Receipts:			
02.01 Receipts from grazing, etc., public lands outside grazing districts	1	1	1
02.02 Receipts from grazing, etc., public lands within grazing districts	2	1	1
02.06 Sale of public land and materials, 5% fund to States	1	1	8
02.09 Receipts from sale of public lands, Clark county Nevada	-2		
02.10 Sale of public lands and materials	-12		
02.11 Oregon and California land-grant fund	-23		
02.13 Coos Bay wagon road grant fund	-1		
02.15 Sale of natural gas and oil shale, Naval Oil Shale Reserves 1 and 3		8	
02.99 Total receipts	-34	11	10
04.00 Total: Balances and collections	103	114	121
Appropriation:			
05.01 Miscellaneous permanent payment accounts		-3	-10
07.99 Total balance, end of year	103	111	111

Program and Financing (in millions of dollars)

Identification code 14-9921-0-2-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Payments to Coos and Douglas Counties, Oregon, from Coos Bay Wagon Road Receipts	1	1	1
00.02 Payments to counties, Oregon and California grant lands	67	64	62
Payments to States, Proceeds from sales:			
00.03 Proceeds of sales	1	1	1
00.04 From grazing fees, etc., public lands outside grazing districts	1	1	1
00.05 From grazing fees, etc., public lands within grazing districts	1	1	1
00.06 Payments to Nevada from receipts on land sales (15%)			8
00.07 Payments to Nevada from receipts on land sales (85%)		1	13
00.08 Utah School Lands Exchange		50	
00.09 Native Alaskan groups' properties			5
10.00 Total obligations (object class 41.0)	71	119	92
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	2	2	4
22.00 New budget authority (gross)	71	120	121

General and special funds—Continued

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-9921-0-2-301	1998 actual	1999 est.	2000 est.
23.90 Total budgetary resources available for obligation	73	122	125
23.95 Total new obligations	-71	-119	-92
24.40 Unobligated balance available, end of year	2	4	33
New budget authority (gross), detail:			
60.05 Appropriation (indefinite)	71	117	111
60.25 Appropriation (special fund, indefinite)		3	10
63.00 Appropriation (total)	71	120	121
Change in unpaid obligations:			
73.10 Total new obligations	71	119	92
73.20 Total outlays (gross)	-71	-119	-92
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	71	119	92
86.98 Outlays from permanent balances		1	
87.00 Total outlays (gross)	71	119	92
Net budget authority and outlays:			
89.00 Budget authority	71	120	121
90.00 Outlays	71	119	92

Summary of Budget Authority and Outlays

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Enacted/requested:			
Budget Authority	71	120	121
Outlays	71	120	92
Legislative proposal, subject to PAYGO:			
Budget Authority			9
Outlays			9
Total:			
Budget Authority	71	120	130
Outlays	71	120	101

Miscellaneous permanent payments include:

Payments to Oklahoma (royalties).—The State of Oklahoma is paid 37½ percent of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache Tribal lands, to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252).

Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.—Under provisions of the Omnibus Budget Reconciliation Act of 1993, Coos and Douglas Counties receive payments under established formulas related to values of past timber sales for schools, roads, highways, bridges, and port districts.

Payments to counties, Oregon and California grant lands.—Under provisions of the Omnibus Budget Reconciliation Act of 1993, counties in Western Oregon receive payments under established formulas related to values of past timber sales.

Payments to States (proceeds of sales).—The States are paid 5 percent of the net proceeds from sale of public land and public land products (31 U.S.C. 1305).

Payments to States and Western Oregon Counties for Harvested Timber.—The Administration proposes to permanently stabilize payments to states, to Coos and Douglas Counties, and to the Oregon and California grant land counties for timber harvested on those lands, rather than permit such payments to fluctuate based on unpredictable harvest levels. Under this proposal, counties in western Oregon will receive an annual payment equal to the 1997 payment level established in the Omnibus Budget Reconciliation Act of 1993. Similarly, states will receive an annual payment for timber harvested on lands in the public domain that is equal to the 1997 payment level.

Payments to States from grazing receipts, etc., public lands outside grazing districts.—The States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc., public lands within districts.—The States are paid 12½ percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.—The States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by the Bureau of Land Management, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—(A) Public Law 96-586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (5 percent) and the county in which the land is located (10 percent). (B) Public Law 105-263 authorizes the disposal through sale of approximately 27,000 acres in Clark City Nevada, the proceeds of which are to be distributed as follows: (a) 5% for use in the general education program of the State of Nevada (b) 10% for use by Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada and (c) The remaining 85% to be used to acquire environmentally sensitive lands in Nevada, capital improvements to areas administered by NPS, FWS and BLM in Clark County, Nevada, development of multispecies habitat plan in Clark County, Nevada; development of parks, trails and natural areas in Clark County, Nevada; and reimbursements of BLM costs incurred arranging sales and exchanges under the Act.

Cook Inlet Region Inc. property.—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94-204 (43 U.S.C. 1611). Funds are made available to the Bureau of Land Management for administration and subsequent payment to accounts accepting Cook Inlet Region, Incorporated offers for Federal properties.

Native Alaskan groups' properties.—Funds were appropriated by Public Law 102-172 for the Calista Corporation, and by Public Law 102-415 for the Haida Corporation and the Gold Creek Susitna Association, Incorporated, for the acquisition by those groups of Federal real properties in fulfillment of claims originally settled in 43 U.S.C. 1617, the Alaska Native Claims Settlement Act.

Payment to the State of Utah.—The State of Utah is paid \$50 million, from funds not otherwise appropriated by the Treasury, under the Utah Schools and Lands Exchange Act of 1998 (P.L. 105-335). This is a one time payment made upon completion of all conveyances covered by the Act.

Program and Financing (in millions of dollars)

Identification code 14-9921-4-2-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Payments to States and Western Oregon Counties for harvest timber			9

10.00	Total obligations (object class 41.0)	9
Budgetary resources available for obligation:		
22.00	New budget authority (gross)	9
23.95	Total new obligations	-9
New budget authority (gross), detail:		
60.05	Appropriation (indefinite)	9
Change in unpaid obligations:		
73.10	Total new obligations	9
73.20	Total outlays (gross)	-9
Outlays (gross), detail:		
86.97	Outlays from new permanent authority	9
Net budget authority and outlays:		
89.00	Budget authority	9
90.00	Outlays	9

88.95	From Federal sources: Change in receivables and unpaid, unfilled orders	-1
Net budget authority and outlays:		
89.00	Budget authority	-3
90.00	Outlays	-5
		-6

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities.

The Helium Privatization Act of 1996, Public Law 104-273, provides for the eventual privatization of the program and its functions. In FY 2000, the Helium program will consist of:

- (a) continued storage and transmission of crude helium;
- (b) complete disposal of helium refining facilities and other excess property not needed for storage and transmission of crude helium;
- (c) oversight of the production of helium on Federal lands;
- (d) administration of in kind crude helium gas sale program.

The estimates assume that the helium program will continue to fund full implementation of the Helium Privatization Act.

HELIUM FUND

Program and Financing (in millions of dollars)

Identification code 14-4053-0-3-306	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
09.01	Production and sales	8	6
09.02	Transmission and storage operations	2	6
09.03	Administrative and other expenses	1	4
09.11	Capital Investment: land, structures, and equipment	1	1
10.00	Total new obligations	11	10
Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year	35	31
22.00	New budget authority (gross)	17	16
22.10	Resources available from recoveries of prior year obligations	2	
22.40	Capital transfer to general fund	-8	-8
23.90	Total budgetary resources available for obligation	46	39
23.95	Total new obligations	-11	-10
24.40	Unobligated balance available, end of year	35	29
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
68.00	Offsetting collections (cash)	16	16
68.10	From Federal sources: Change in receivables and unpaid, unfilled orders	1	
68.90	Spending authority from offsetting collections (total)	17	16
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40	Obligated balance, start of year	1	-3
72.95	From Federal sources: Receivables and unpaid, unfilled orders	1	2
72.99	Total unpaid obligations, start of year	2	-1
73.10	Total new obligations	11	10
73.20	Total outlays (gross)	-12	-10
73.40	Adjustments in expired accounts	-1	
73.45	Adjustments in unexpired accounts	-2	
Unpaid obligations, end of year:			
74.40	Obligated balance, end of year	-4	-3
74.95	From Federal sources: Receivables and unpaid, unfilled orders	2	2
74.99	Total unpaid obligations, end of year	-2	-1
Outlays (gross), detail:			
86.97	Outlays from new permanent authority	12	10
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40	Non-Federal sources	-10	-10
88.45	Offsetting governmental collections	-6	-6
88.90	Total, offsetting collections (cash)	-16	-16

Statement of Operations (in millions of dollars)

Identification code 14-4053-0-3-306	1997 actual	1998 actual	1999 est.	2000 est.
0101	Revenue	27	20	16
0102	Expense	-21	-18	-10
0109	Net income or loss (-)	6	2	6

Balance Sheet (in millions of dollars)

Identification code 14-4053-0-3-306	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
Federal assets:				
1101	Fund balances with Treasury	36	36	28
	Investments in US securities:			
1106	Receivables, net	1	1	
1206	Non-Federal assets: Receivables, net	1	1	
Other Federal assets:				
1802	Inventories and related properties	371	367	347
1803	Property, plant and equipment, net	13	8	10
1999	Total assets	422	413	385
LIABILITIES:				
Federal liabilities:				
2102	Interest payable	1,068	1,068	1,052
2103	Debt	289	289	289
Non-Federal liabilities:				
2201	Accounts payable			
2207	Other			
2999	Total liabilities	1,357	1,357	1,349
NET POSITION:				
3300	Cumulative results of operations	-982	-991	-1,003
3600	Other	47	47	47
3999	Total net position	-935	-944	-956
4999	Total liabilities and net position	422	413	385

Object Classification (in millions of dollars)

Identification code 14-4053-0-3-306	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1	Full-time permanent	4	2
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	5	3
12.1	Civilian personnel benefits	1	2
22.0	Transportation of things	2	2
25.2	Other services	2	3
99.0	Subtotal, reimbursable obligations	10	10
99.5	Below reporting threshold	1	1

General and special funds—Continued

HELIUM FUND—Continued

Object Classification (in millions of dollars)—Continued

Identification code 14-4053-0-3-306	1998 actual	1999 est.	2000 est.
99.9 Total new obligations	11	11	10

Personnel Summary

Identification code 14-4053-0-3-306	1998 actual	1999 est.	2000 est.
2001 Total compensable workyears: Full-time equivalent employment	150	65	65

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4525-0-4-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Land management related supplies and support:			
09.01 Operating expenses	9	8	8
09.02 Capital investment	11	12	14
10.00 Total new obligations	20	20	22

Budgetary resources available for obligation:

21.40 Unobligated balance available, start of year	9	13	16
22.00 New budget authority (gross)	23	22	22
22.10 Resources available from recoveries of prior year obligations	1	1	1
23.90 Total budgetary resources available for obligation	33	36	39
23.95 Total new obligations	-20	-20	-22
24.40 Unobligated balance available, end of year	13	16	17

New budget authority (gross), detail:

68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)	23	22	22

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	12	10	7
73.10 Total new obligations	20	20	22
73.20 Total outlays (gross)	-21	-23	-25
73.45 Adjustments in unexpired accounts	-1	-1	-1
74.40 Unpaid obligations, end of year: Obligated balance, end of year	10	7	3

Outlays (gross), detail:

86.97 Outlays from new permanent authority	20	22	22
86.98 Outlays from permanent balances	1	1	3
87.00 Total outlays (gross)	21	23	25

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-23	-22	-22

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-2	1	3

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

Identification code 14-4525-0-4-302	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
1101 Federal assets: Fund balances with Treasury	21	23	24	24

Other Federal assets:				
1801 Cash and other monetary assets	1			
1802 Inventories and related properties	1	1		
1803 Property, plant and equipment, net	49	55	60	65
1999 Total assets	72	79	84	89
LIABILITIES:				
2201 Non-Federal liabilities: Public	1	1	1	1
2999 Total liabilities	1	1	1	1
NET POSITION:				
3200 Invested capital	50	55	60	65
3300 Cumulative results of operations	21	23	23	23
3999 Total net position	71	78	83	88
4999 Total liabilities and net position	72	79	84	89

Object Classification (in millions of dollars)

Identification code 14-4525-0-4-302	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	4	3	3
26.0 Supplies and materials	4	4	4
31.0 Equipment	11	12	14
99.9 Total new obligations	20	20	22

Personnel Summary

Identification code 14-4525-0-4-302	1998 actual	1999 est.	2000 est.
2001 Total compensable workyears: Full-time equivalent employment	22	22	22

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Unavailable Collections (in millions of dollars)

Identification code 14-9971-0-7-302	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Contributions and deposits, BLM	11	9	9
Appropriation:			
05.01 Miscellaneous trust funds	-11	-9	-9
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9971-0-7-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Land and resource management trust fund	10	10	10
10.00 Total new obligations	10	10	10

Budgetary resources available for obligation:

21.40 Unobligated balance available, start of year	10	11	10
22.00 New budget authority (gross)	11	9	9
23.90 Total budgetary resources available for obligation	21	20	19
23.95 Total new obligations	-10	-10	-10
24.40 Unobligated balance available, end of year	11	10	9

New budget authority (gross), detail:

40.27 Appropriation (trust fund, indefinite)	11	9	9
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Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year	3	3
73.10	Total new obligations	10	10
73.20	Total outlays (gross)	-10	-10
74.40	Unpaid obligations, end of year: Obligated balance, end of year	3	3
Outlays (gross), detail:			
86.90	Outlays from new current authority	7	7
86.93	Outlays from current balances	3	3
87.00	Total outlays (gross)	10	10
Net budget authority and outlays:			
89.00	Budget authority	11	9
90.00	Outlays	10	10

Current Trust Fund includes:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: (1) resource development, protection and management; (2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions or individuals; and (3) conducting cadastral surveys; provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).)

Permanent Trust Funds include:

Range improvement.—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

Identification code 14-9971-0-7-302	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	4	4	4
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
99.9 Total new obligations	10	10	10

Personnel Summary

Identification code 14-9971-0-7-302	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	88	88	88

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted

for solely on his certificate, not to exceed \$10,000: *Provided*, That notwithstanding 44 U.S.C. 501, the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

MINERALS MANAGEMENT SERVICE

Federal Funds

General and special funds:

ROYALTY AND OFFSHORE MINERALS MANAGEMENT

For expenses necessary for minerals leasing and environmental studies, regulation of industry operations, and collection of royalties, as authorized by law; for enforcing laws and regulations applicable to oil, gas, and other minerals leases, permits, licenses and operating contracts; and for matching grants or cooperative agreements; including the purchase of not to exceed eight passenger motor vehicles for replacement only; [\$117,902,000] \$110,082,000, of which [\$72,729,000] \$80,000,000 shall be available for royalty management activities; and an amount not to exceed [\$100,000,000] \$124,000,000, to be credited to this appropriation and to remain available until expended, from additions to receipts resulting from increases to rates in effect on August 5, 1993, from rate increases to fee collections for Outer Continental Shelf administrative activities performed by the Minerals Management Service over and above the rates in effect on September 30, 1993, and from additional fees for Outer Continental Shelf administrative activities established after September 30, 1993: *Provided*, That \$3,000,000 for computer acquisitions shall remain available until September 30, [2000] 2001: *Provided further*, That funds appropriated under this Act shall be available for the payment of interest in accordance with 30 U.S.C. 1721(b) and (d): *Provided further*, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities: *Provided further*, That notwithstanding any other provision of law, \$15,000 under this heading shall be available for refunds of overpayments in connection with certain Indian leases in which the Director of the Minerals Management Service concurred with the claimed refund due, to pay amounts owed to Indian allottees or Tribes, or to correct prior unrecoverable erroneous payments. (*Department of the Interior and Related Agencies Appropriations Act, 1999 as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-1917-0-1-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 OCS lands	61	37	35
00.02 Royalty management	50	56	50
00.03 General administration	24	25	25
09.00 Reimbursable program	72	100	124
10.00 Total new obligations	207	218	234
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	3	5	5
22.00 New budget authority (gross)	209	218	234
23.90 Total budgetary resources available for obligation	212	223	239
23.95 Total new obligations	-207	-218	-234
24.40 Unobligated balance available, end of year	5	5	5

New budget authority (gross), detail:

Current:			
40.00 Appropriation	137	118	110
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	72	100	124
70.00 Total new budget authority (gross)	209	218	234

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	64	65	87
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General and special funds—Continued

ROYALTY AND OFFSHORE MINERALS MANAGEMENT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1917-0-1-302	1998 actual	1999 est.	2000 est.
73.10 Total new obligations	207	218	234
73.20 Total outlays (gross)	-205	-196	-197
74.40 Unpaid obligations, end of year: Obligated balance, end of year	65	87	124
Outlays (gross), detail:			
86.90 Outlays from new current authority	120	83	77
86.93 Outlays from current balances	15	42	26
86.97 Outlays from new permanent authority	37	51	63
86.98 Outlays from permanent balances	33	20	31
87.00 Total outlays (gross)	205	196	197
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-72	-100	-124
Net budget authority and outlays:			
89.00 Budget authority	137	118	110
90.00 Outlays	133	96	73

The Minerals Management Service supervises exploration for, and the development and production of, gas, oil, and other minerals on the Outer Continental Shelf (OCS) lands; and collects royalties, rentals, and bonuses due the Federal Government and Indian lessors from minerals produced on Federal, Indian, and OCS lands.

Outer Continental Shelf (OCS) lands.—The program provides for: (1) performance of environmental assessments to ensure compliance with the National Environmental Policy Act (NEPA); (2) conduct of lease offerings; (3) selection and evaluation of tracts offered for lease by competitive bidding; (4) assurance that the Federal Government receives fair market value for leased lands; and (5) regulation and supervision of energy and mineral exploration, development, and production operations on the OCS lands.

Royalty management.—The Royalty management program provides accounting, auditing, and compliance activities for royalties, rentals, and bonuses due from minerals produced on Federal, Indian, allotted and OCS lands. The program includes an automated accounting system to ensure that all royalties are properly collected.

General administration.—General administrative expenses provide for management, executive direction and coordination, administrative support, Federal building space and general support services.

The following are key performance measures for the Royalty and offshore minerals management account.

PERFORMANCE MEASURES

	1998 actual	1999 est.	2000 est.
Percent of reporting accuracy	96.8%	97.5%	98%
Percent of on-time State disbursements	98.7%	98.7%	98.7%
Production of OCS oil (millions of barrels)	479	554	601
Production of OCS gas (trillion cubic feet)	5.2	4.9	4.9
Number of leases drilled	323	265	265

Object Classification (in millions of dollars)

Identification code 14-1917-0-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	91	86	96
12.1 Civilian personnel benefits	18	14	14
21.0 Travel and transportation of persons	3	3	.....
23.3 Communications, utilities, and miscellaneous charges	7	7	.....
25.2 Other services	10	2	.....
26.0 Supplies and materials	2	2	.....
31.0 Equipment	4	4	.....

99.0 Subtotal, direct obligations	135	118	110
99.0 Reimbursable obligations	72	100	124
99.9 Total new obligations	207	218	234

Personnel Summary

Identification code 14-1917-0-1-302	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	1,334	1,343	1,352
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	336	365	365

MINERAL LEASING AND ASSOCIATED PAYMENTS

Unavailable Collections (in millions of dollars)

Identification code 14-5003-0-2-806	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.01 Receipts from mineral leasing, public lands	546	586	607
Appropriation:			
05.01 Mineral leasing and associated payments	-546	-586	-607
05.99 Subtotal appropriation	-546	-586	-607
07.99 Total balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14-5003-0-2-806	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	546	586	607
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	546	586	607
23.95 Total new obligations	-546	-586	-607
New budget authority (gross), detail:			
Current:			
40.25 Appropriation (special fund, indefinite) .....	.....	.....	-5
Permanent:			
60.25 Appropriation (special fund, indefinite)	546	586	612
70.00 Total new budget authority (gross)	546	586	607
Change in unpaid obligations:			
73.10 Total new obligations	546	586	607
73.20 Total outlays (gross)	-546	-586	-607
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	.....	.....	-5
86.97 Outlays from new permanent authority	546	586	612
87.00 Total outlays (gross)	546	586	607
Net budget authority and outlays:			
89.00 Budget authority	546	586	607
90.00 Outlays	546	586	607

Alaska is paid 90 percent (50 percent for NPR-A area) and other States 50 percent of the receipts from bonuses, royalties, payor late payment interest, and rentals of public lands within those States resulting from the leasing and development of mineral resources under: the Mineral Leasing Act (30 U.S.C. 191); the Mineral Leasing Act for Acquired Lands (30 U.S.C. 351); the Geothermal Steam Act of 1970 (30 U.S.C. 1001); and, from leases of potash deposits (30 U.S.C. 285), on both public domain and certain acquired lands.

The Omnibus Reconciliation Act of 1993 (OBRA) requires 50 percent of the Federal Government's mineral leasing administrative program costs to be recovered before disbursement to the United States Treasury and States. The Act

also requires that a State's share of program costs be the lesser amount as determined under two different methods (revenue versus cost-based) as is prescribed in the Act.

The Administration is proposing in the General Provisions to repeal Section 503, Conveyance to the State of Montana, of the Interior and Related Agencies Appropriations Act, 1998, P.L. 105-83.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Unavailable Collections (in millions of dollars)

Identification code 14-5425-0-2-302	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			862
Receipts:			
02.01 Court award, OCS rent and bonuses		221	-221
02.02 Interest earned		9	-9
02.03 Court award, OCS escrow account interest		632	-632
02.99 Total receipts		862	-862
04.00 Total: Balances and collections		862	
07.99 Total balance, end of year		862	

Title IV of the Department of the Interior and Related Agencies Appropriations Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. No budget authority is requested. Therefore, after December 15, 1999, the account balance will be applied to reduce the Federal deficit as required by Section 401(f) of the 1998 Appropriations Act, and as amended by Section 331 of the 1999 Appropriations Act.

NATIONAL FORESTS FUND, PAYMENT TO STATES

Unavailable Collections (in millions of dollars)

Identification code 14-5243-0-2-302	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 National forests fund, payments to states—Interior	3	3	3
Appropriation:			
05.01 National forests fund, payment to states	-3	-3	-3
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5243-0-2-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	-3	-3	-3
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	3	3	3
Change in unpaid obligations:			
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

The Omnibus Reconciliation Act of 1993 (OBRA) requires that 50 percent of the Federal Government's mineral leasing administrative program costs to be recovered before disburse-

ment to the United States Treasury and States. The Act also requires that a State's share of program costs be the lesser amount as determined under two different methods (revenue versus cost-based) as is prescribed in the Act.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES

Unavailable Collections (in millions of dollars)

Identification code 14-5248-0-2-302	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Leases of lands acquired for flood control, navigation, and allied purposes	1	1	1
Appropriation:			
05.01 Leases of lands acquired for flood control, navigation, and allied purposes	-1	-1	-1
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5248-0-2-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	1	1	1
Change in unpaid obligations:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

The Omnibus Reconciliation Act of 1993 (OBRA) requires 50 percent of the Federal Government's mineral leasing administrative program costs to be recovered before disbursement to the United States Treasury and States. The Act also requires that a State's share of program costs be the lesser amount as determined under two different methods (revenue versus cost-based) as is prescribed in the Act.

Trust Funds

OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, \$6,118,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 14-8370-0-7-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	6	6	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	6	6

OIL SPILL RESEARCH—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-8370-0-7-302	1998 actual	1999 est.	2000 est.
23.95 Total new obligations	-6	-6	-6
New budget authority (gross), detail:			
40.26 Appropriation (trust fund, definite)	6	6	6
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	6	6	5
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-6	-5	-5
74.40 Unpaid obligations, end of year: Obligated balance, end of year	6	5	5
Outlays (gross), detail:			
86.90 Outlays from new current authority	5	4	4
86.93 Outlays from current balances	1	1	1
87.00 Total outlays (gross)	6	5	5
Net budget authority and outlays:			
89.00 Budget authority	6	6	6
90.00 Outlays	6	5	5

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986, to perform oil pollution research and other duties related to oil spill prevention and financial responsibility. The moneys provided will be used to carry out the purposes for which the fund is established.

Object Classification (in millions of dollars)

Identification code 14-8370-0-7-302	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	5	5	5
99.9 Total new obligations	6	6	6

Personnel Summary

Identification code 14-8370-0-7-302	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	23	23	23

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

General and special funds:

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, including the purchase of not to exceed 10 passenger motor vehicles, for replacement only; [\$93,078,000, and notwithstanding 31 U.S.C. 3302, an additional amount shall be credited to this account, to remain available until expended, from performance bond forfeitures in fiscal year 1999 and thereafter] \$94,391,000: *Provided*, That the Secretary of the Interior, pursuant to regulations, may use directly or through grants to States, moneys collected in fiscal year [1999] 2000 for civil penalties assessed under section 518 of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1268), to reclaim lands adversely affected by coal mining practices after August 3, 1977, to remain available until expended: *Provided further*, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training: *Provided further*, That beginning in fiscal year 1999 and thereafter, cost-based fees for the products of the Mine Map Repository shall be established (and revised as needed) in Federal Register Notices, and shall be

collected and credited to this account, to be available until expended for the costs of administering this program]. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-1801-0-1-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.02 Environmental protection	69	70	71
00.03 Technology development & transfer	11	11	11
00.04 Financial management	1	1	1
00.05 Executive direction & administration	10	11	12
00.06 Civil penalties	1		
09.01 Reimbursable program	2	1	1
10.00 Total new obligations	94	94	96
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	4
22.00 New budget authority (gross)	94	95	96
23.90 Total budgetary resources available for obligation	95	96	100
23.95 Total new obligations	-94	-94	-96
24.40 Unobligated balance available, end of year	1	4	4
New budget authority (gross), detail:			
Current:			
40.00 Appropriation (general fund)	95	94	94
41.00 Transferred to other accounts	-3		
43.00 Appropriation (total)	92	94	94
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	1	2
70.00 Total new budget authority (gross)	94	95	96
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	34	29	29
72.95 From Federal sources: Receivables and unpaid, unfilled orders	1	1	1
72.99 Total unpaid obligations, start of year	35	30	30
73.10 Total new obligations	94	94	96
73.20 Total outlays (gross)	-97	-95	-95
73.40 Adjustments in expired accounts	-2		
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	29	29	29
74.95 From Federal sources: Receivables and unpaid, unfilled orders	1	1	
74.99 Total unpaid obligations, end of year	30	30	29
Outlays (gross), detail:			
86.90 Outlays from new current authority	65	64	64
86.93 Outlays from current balances	30	30	30
86.97 Outlays from new permanent authority	2	1	1
87.00 Total outlays (gross)	97	95	95
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		-1
88.40 Non-Federal sources		-1	-1
88.90 Total, offsetting collections (cash)	-2	-1	-2
Net budget authority and outlays:			
89.00 Budget authority	92	94	94
90.00 Outlays	95	94	93

Environmental protection.—This activity funds those functions that directly contribute to ensuring that the environment is protected during surface coal mining operations. It also addresses those activities that ensure that coal operators adequately reclaim the land after mining is completed.

Under this activity, OSM provides regulatory grants to States to operate enforcement programs under the terms of the Surface Mining Control and Reclamation Act of 1977

(SMCRA). It also provides for the operation of Federal and Indian land programs and the oversight of State programs. This activity also supports State regulatory program development and maintenance.

Environmental Restoration.—This activity funds environmental reclamation efforts through the collection of civil penalties for post-SMCRA reclamation and funds from bond forfeitures. It also provides funding for underground and coal outcrop fires.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian Tribes need to operate their regulatory programs. It provides technical outreach to States and Indian Tribes to solve problems related to the environmental effects of coal mining. The Violator System is funded from this activity.

Financial Management.—This activity provides the resources for the managing, accounting, and processing of collections and for the pursuit of delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

The following are key performance measures for the Regulation and technology account:

PERFORMANCE MEASURES

	1998 actual	1999 est.	2000 est.
Customer satisfaction in the quality of technical training to States, Tribes and OSM staff	88.6%	89%	89%
Increase the percent and severity of sites free of offsite impacts	93%	94%	94%

Object Classification (in millions of dollars)

Identification code 14-1801-0-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	24	25	26
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	2	1	1
23.1 Rental payments to GSA	3	2	2
23.2 Rental payments to others	1	1	1
25.2 Other services	4	4	4
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	50	51	52
99.0 Subtotal, direct obligations	92	92	94
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	94	94	96

Personnel Summary

Identification code 14-1801-0-1-302	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	406	397	397
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	16	13	13

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, including the purchase of not more than 10 passenger motor vehicles for replacement only, **[\$185,416,000] \$211,158,000**, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended; of which up to **[\$7,000,000]**

\$10,000,000, to be derived from the [cumulative balance of interest earned to date on] Federal Expenses Share of the Fund, shall be for supplemental grants to States for the reclamation of abandoned sites with acid mine rock drainage from coal mines, and for associated activities, through the Appalachian Clean Streams Initiative: *Provided*, That grants to minimum program States will be \$1,500,000 per State in fiscal year 1999; and of which \$22,000,000 is to be used only in those States and by those Tribes that are using AML funds to address environmental problems caused by historic abandoned coal and other mine sites and who obligate to grants all of their distributed portion of the fiscal year 1999 AML appropriation: *Provided further*, That of the funds herein provided up to **[\$18,000,000] \$19,500,000** may be used for the emergency program authorized by section 410 of Public Law 95-87, as amended, [of which no more than 25 percent shall be used for emergency reclamation projects in any one State] and funds for federally administered emergency reclamation projects under this proviso shall not exceed \$11,000,000: *Provided further*, That prior year unobligated funds appropriated for the emergency reclamation program shall not be subject to the 25 percent limitation per State and may be used without fiscal year limitation for emergency projects: *Provided further*, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: *Provided further*, That funds made available [to States] under title IV of Public Law 95-87 may be used, at their discretion, for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: *Provided further*, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: *Provided further*, That the State of Maryland may set aside the greater of \$1,000,000 or 10 percent of the total of the grants made available to the State under title IV of the Surface Mining Control and Reclamation Act of 1977, as amended (30 U.S.C. 1231 et seq.), if the amount set aside is deposited in an acid mine drainage abatement and treatment fund established under a State law, pursuant to which law the amount (together with all interest earned on the amount) is expended by the State to undertake acid mine drainage abatement and treatment projects, except that before any amounts greater than 10 percent of its title IV grants are deposited in an acid mine drainage abatement and treatment fund, the State of Maryland must first complete all Surface Mining Control and Reclamation Act priority one projects: *Provided further*, That hereafter, donations received to support projects under the Appalachian Clean Streams Initiative and under the Western Mine Lands Restoration Partnerships Initiative, pursuant to 30 U.S.C. 1231, shall be credited to this account and remain available until expended without further appropriation for projects sponsored under these initiatives, directly through agreements with other Federal agencies, or through grants to States, and funding to local governments, or tax exempt private entities]. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Unavailable Collections (in millions of dollars)

Identification code 14-5015-0-2-999	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	1,222	1,351	1,473
Receipts:			
02.01 Abandoned mine reclamation fees	272	305	308
02.03 Earnings on investments	67	82	73
02.04 Interest on late payment of coal mining reclamation fees	1	1	1
02.99 Total receipts	340	388	382
04.00 Total: Balances and collections	1,562	1,739	1,855
Appropriation:			
05.01 Abandoned mine reclamation fund	-211	-266	-274
05.02 Abandoned mine reclamation fund, legislative proposal subject to PAYGO			-42
05.99 Subtotal appropriation	-211	-266	-316
07.99 Total balance, end of year	1,351	1,473	1,539

General and special funds—Continued**ABANDONED MINE RECLAMATION FUND—Continued****Program and Financing (in millions of dollars)**

Identification code 14-5015-0-2-999	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Environmental restoration	214	214	239
00.02 Technology development and transfer	5	5	5
00.03 Financial management	6	6	6
00.04 Executive direction and administration	6	6	6
00.06 Transfer to UMWA Combined Benefits Fund	32	81	63
09.10 Reimbursable program	2		
10.00 Total new obligations	265	312	319
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	46	43	39
22.00 New budget authority (gross)	216	266	274
22.10 Resources available from recoveries of prior year obligations	47	42	42
23.90 Total budgetary resources available for obligation	309	351	355
23.95 Total new obligations	-265	-312	-319
24.40 Unobligated balance available, end of year	43	39	36
New budget authority (gross), detail:			
Current:			
40.20 Appropriation (special fund, definite)	178	185	211
42.00 Transferred from other accounts	3		
43.00 Appropriation (total)	181	185	211
Permanent:			
60.25 Appropriation (special fund, indefinite)	33	81	63
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	216	266	274
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	266	250	273
73.10 Total new obligations	265	312	319
73.20 Total outlays (gross)	-234	-247	-233
73.45 Adjustments in unexpired accounts	-47	-42	-42
74.40 Unpaid obligations, end of year: Obligated balance, end of year	250	273	317
Outlays (gross), detail:			
86.90 Outlays from new current authority	49	50	58
86.93 Outlays from current balances	152	116	112
86.97 Outlays from new permanent authority	35	81	63
87.00 Total outlays (gross)	234	247	233
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Net budget authority and outlays:			
89.00 Budget authority	214	266	274
90.00 Outlays	234	247	233
Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value	1,554	1,668	1,804
92.02 Total investments, end of year: U.S. securities: Par value	1,668	1,804	1,912

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1998 actual	1999 est.	2000 est.
Budget Authority	214	266	274
Outlays	234	247	233
Legislative proposal, subject to PAYGO:			
Budget Authority			42
Outlays			42
Total:			
Budget Authority	214	266	316
Outlays	234	247	275

Environmental Restoration.—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. Funds are used to restore land and water resources and the environment that have been degraded by mining prior to the passage of the Surface Mining Control and Reclamation Act (SMCRA).

This activity provides reclamation grants to qualified States. It also provides for the Federal reclamation program, which includes the Federally-administered emergency reclamation program, and for high priority projects in States that do not have a reclamation program.

Funding is also provided within this account, for the Appalachian Clean Streams Initiative.

Technology development and transfer.—This activity provides funding to enhance the technical skills that the States and Indian Tribes need to operate their reclamation programs. OSM conducts technical studies on mining and reclamation-related problems. This activity also provides resources for the Small operators assistance program.

Financial Management.—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. OSM seeks to maximize voluntary compliance with the SMCRA's reclamation fee provisions.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

The following are the key performance measures for the Abandoned Mine Reclamation Fund account:

PERFORMANCE MEASURES

	1998 actual	1999 est.	2000 est.
Number of acres reclaimed on all abandoned coal mine sites.	17,201	7,400	9,235
Percent of total funds from outside sources for the Clean Streams Initiative	50%	58%	60%

¹ Anomaly due to States updating prior years activities in the AML Inventory System database for 1997.

Status of Funds (in millions of dollars)

Identification code 14-5015-0-2-999	1998 actual	1999 est.	2000 est.
Unexpended balance, start of year:			
0100 Treasury balance	9	7	6
U.S. Securities:			
0101 Par value	1,554	1,668	1,804
0102 Unrealized discounts	-29	-31	-25
0199 Total balance, start of year	1,534	1,644	1,785
Cash income during the year:			
Governmental receipts:			
0200 Abandoned mine reclamation fund, reclamation fees	272	305	308
Proprietary receipts:			
0220 Proprietary receipts	1	1	1
Intragovernmental transactions:			
0240 Earnings on investments, Abandoned Mine Reclamation Fund	67	82	73
Offsetting collections:			
0280 Offsetting collections	2		
0299 Total cash income	342	388	382
Cash outgo during year:			
0500 Abandoned Mine Reclamation Fund	-236	-247	-233
0501 Cash outgo under proposal			-42
0599 Total cash outgo (-)	-236	-247	-275
0645 Balance transferred, net	3		
Unexpended balance, end of year:			
0700 Uninvested balance	7	6	5
U.S. Securities:			
0701 Par value	1,668	1,804	1,912
0702 Unrealized discounts	-31	-25	-25
0799 Total balance, end of year	1,644	1,785	1,892

Object Classification (in millions of dollars)

Identification code 14-5015-0-2-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	16	16
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	2	2	2
25.2 Other services	52	52	53
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	190	238	244
99.0 Subtotal, direct obligations	262	312	319
99.0 Reimbursable obligations	3		
99.9 Total new obligations	265	312	319

Personnel Summary

Identification code 14-5015-0-2-999	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	215	230	230

PAYMENT TO THE UNITED MINE WORKERS COMBINED BENEFIT FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5015-4-2-999	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations (object class 25.2)			42
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			42
23.95 Total new obligations			-42
New budget authority (gross), detail:			
60.20 Appropriation (special fund, definite)			42
Change in unpaid obligations:			
73.10 Total new obligations			42
73.20 Total outlays (gross)			-42
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			42
Net budget authority and outlays:			
89.00 Budget authority			42
90.00 Outlays			42

The Administration proposal will provide a one-time additional Abandoned Mine Lands Reclamation Fund (AML) mandatory interest transfer to the United Mine Workers of America Combined Benefit Fund for "orphan" beneficiaries by: moving back the AML first funds transfer date from 1996 to 1993; to refund past premiums for those "final judgement" Eastern-like companies (companies similar to the one that the Supreme Court ruled in favor of in *Eastern Enterprises v. Apfel*) from 1993 to 1998. For other aspects of the proposal, see the "United Mine Workers of America Benefit Funds" section of this Appendix.

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to the Bureau are made from the general fund and special funds. The special funds are: (a) the Reclamation Fund, derived from repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues; (b) the Central Valley Project Restoration Fund, consist-

ing of revenues from project beneficiaries; and (c) other sources such as the Colorado River Dam Fund, which generates revenue from the sale of Boulder Canyon Power, and the recreation, entrance, and use fee account, consisting of fees collected pursuant to the Land and Water Conservation Fund Act of 1965, as amended. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act. The 2000 estimates are summarized by source as follows (in millions of dollars):

Appropriation title	Total appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Water and Related Resources (net)	624	81	543		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds	29	29			
Policy and Administration	49		49		
Loan Program	12	12			
Central Valley Project Restoration Fund	47			47	
California Bay-Delta Ecosystem	95	95			
Gross Current Authority	856	217	592	47	
Central Valley Project Restoration Fund, current offset	-37			-37	
Net Current Authority	819	217	592	10	
Reclamation Trust Funds	14				14
Lower & Upper Colorado Basin Funds	-3				-3
Loan Liquidating Account	-3				-3
Colorado River Dam Fund	43				43
Total Permanent Authority	51				51
Grand Total	870	217	592	10	51

Federal Funds

General and special funds:

BUREAU OF RECLAMATION

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that Bureau as follows:

WATER AND RELATED RESOURCES
(INCLUDING TRANSFER OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, Indian Tribes, and others, [\$642,845,000] \$652,838,000, to remain available until expended, [of which \$2,800,000 shall be for construction of the Tooele Wastewater Treatment and Reuse, Utah, project, and] of which [\$1,873,000] \$2,247,000 shall be available for transfer to the Upper Colorado River Basin Fund and [\$45,990,000] \$27,326,000 shall be available for transfer to the Lower Colorado River Basin Development Fund, and of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund: *Provided*, That such transfers may be increased or decreased within the overall appropriation under this heading: *Provided further*, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 4601-6a(i) shall be derived from that Fund or account: *Provided further*, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which contributed: *Provided further*, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: [*Provided further*, That of the total appropriated, \$25,800,000 shall be derived by transfer of unexpended balances from the Bureau of Reclamation Working Capital Fund:] *Provided further*, That funds available for expenditure for the Departmental Irrigation

General and special funds—Continued

WATER AND RELATED RESOURCES—Continued

Drainage Program may be expended by the Bureau of Reclamation for site remediation on a non-reimbursable basis: *Provided further, [That the amount authorized for Indian municipal, rural, and industrial water features by section 10 of Public Law 89-108, as amended by section 8 of Public Law 99-294 and section 1701(b) of Public Law 102-575, is increased by \$2,000,000 (October 1997 prices): Provided further, That the Secretary of the Interior is directed to use, not to exceed, \$3,600,000 of funds appropriated herein as the Bureau of Reclamation share for completion of the McCall Area Wastewater Reclamation and Reuse, Idaho, project authorized in Public Law 105-62 and described in PN-FONSI-96-05] That section 1210(c) of Public Law 103-434 is amended by deleting "\$100,000" and inserting "\$400,000." (Energy and Water Development Appropriations Act, 1999.)*

Program and Financing (in millions of dollars)

Identification code 14-0680-0-1-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Facility Operations	109	150	143
00.02 Facility Maintenance and Rehabilitation	123	149	137
00.03 Water and Energy Management and Development	275	236	196
00.04 Fish and Wildlife Management and Development	76	117	108
00.05 Land Management and Development	29	40	40
01.00 Total Direct Program	612	692	624
09.01 Reimbursable program	134	206	176
10.00 Total new obligations	746	898	800
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	68	128	.....
22.00 New budget authority (gross)	806	770	800
23.90 Total budgetary resources available for obligation	874	898	800
23.95 Total new obligations	-746	-898	-800
24.40 Unobligated balance available, end of year	128	.....	.....
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	139	74	110
40.20 Appropriation (special fund)	560	543	543
41.00 Transferred to other accounts	-58	-48	-29
42.00 Transferred from Working capital fund .....	.....	26	.....
43.00 Appropriation (total)	641	595	624
Permanent:			
68.00 Spending authority from offsetting collections: (cash)	165	175	176
70.00 Total new budget authority (gross)	806	770	800
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	267	261	146
73.10 Total new obligations	746	898	800
73.20 Total outlays (gross)	-751	-1,012	-794
74.40 Unpaid obligations, end of year: Obligated balance, end of year	261	146	152
Outlays (gross), detail:			
86.90 Outlays from new current authority	282	482	505
86.93 Outlays from current balances	335	357	113
86.97 Outlays from new permanent authority	134	142	143
86.98 Outlays from permanent balances .....	.....	31	33
87.00 Total outlays (gross)	751	1,012	794
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-120	-134	-131
88.40 Non-Federal sources	-45	-41	-45
88.90 Total, offsetting collections (cash)	-165	-175	-176
Net budget authority and outlays:			
89.00 Budget authority	641	595	624
90.00 Outlays	586	837	618

The water and related resources account supports the development, management, and restoration of water and related natural resources in the 17 Western States. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall level of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources. Work will be done in partnership and cooperation with non-Federal entities and other Federal agencies.

Object Classification (in millions of dollars)

Identification code 14-0680-0-1-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	102	101	105
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	6	6	6
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	114	113	117
12.1 Civilian personnel benefits	23	22	22
13.0 Benefits for former personnel .....	.....	3	3
21.0 Travel and transportation of persons	11	11	11
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	229	105	223
26.0 Supplies and materials	20	20	20
31.0 Equipment	13	15	15
32.0 Land and structures	103	290	100
41.0 Grants, subsidies, and contributions	88	102	102
99.0 Subtotal, direct obligations	612	692	624
99.0 Reimbursable obligations	134	206	176
99.9 Total new obligations	746	898	800

Personnel Summary

Identification code 14-0680-0-1-301	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	2,230	2,141	2,141
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	158	159	159
Allocation account:			
Total compensable workyears:			
Full-time equivalent employment:			
3001 Full-time equivalent employment	318	314	314
3001 Full-time equivalent employment	66	71	71

**CALIFORNIA BAY-DELTA [ECOSYSTEM] RESTORATION
(INCLUDING TRANSFER OF FUNDS)**

For necessary expenses of the Department of the Interior and other participating Federal agencies in carrying out ecosystem restoration activities pursuant to the California Bay-Delta Environmental Enhancement [and Water Security] Act and other activities that are in accord with the CALFED Bay-Delta Program, including projects to improve water use efficiency, water quality, groundwater storage, levees, conveyance, and watershed management, consistent with plans to be approved by the Secretary of the Interior, in consultation with such Federal agencies, [\$75,000,000] \$95,000,000, to remain available until expended, of which \$75,000,000 shall be used for ecosystem restoration activities and \$20,000,000 shall be used for such other activities, and of which such amounts as may be necessary to conform with such plans shall be transferred to appropriate accounts of such Federal agencies: *Provided, That no more than \$9,000,000 of the funds appropriated herein may be used for planning and management activities associated with developing the overall CALFED Bay-Delta Program and coordinating its staged implementation: Provided further, That [such] funds for ecosystem restoration activities may be obligated only as non-Federal sources provide their share in accord-*

ance with the cost-sharing agreement required under section [102(d)] 1101(d) of such Act, and that funds for such other activities may be obligated only as non-Federal sources provide their share in a manner consistent with such cost-sharing agreement. Provided further, That such funds may be obligated prior to the completion of a final programmatic environmental impact statement only if: (1) consistent with 40 CFR 1506.1(c); and (2) used for purposes that the Secretary finds are of sufficiently high priority to warrant such an expenditure. (Energy and Water Development Appropriations Act, 1999.)

Program and Financing (in millions of dollars)

Identification code 14-0687-0-1-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	73	87	95
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year		12	
22.00 New budget authority (gross)	85	75	95
23.90 Total budgetary resources available for obligation	85	87	95
23.95 Total new obligations	-73	-87	-95
24.40 Unobligated balance available, end of year	12		

New budget authority (gross), detail:

40.00 Appropriation	85	75	95
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Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year		69	49
73.10 Total new obligations	73	87	95
73.20 Total outlays (gross)	-4	-107	-82
74.40 Unpaid obligations, end of year: Obligated balance, end of year	69	49	62

Outlays (gross), detail:

86.90 Outlays from new current authority	4	26	33
86.93 Outlays from current balances		81	49
87.00 Total outlays (gross)	4	107	82

Net budget authority and outlays:

89.00 Budget authority	85	75	95
90.00 Outlays	4	107	82

Object Classification (in millions of dollars)

Identification code 14-0687-0-1-301	1998 actual	1999 est.	2000 est.
21.0 Travel and transportation of persons	1	1	
25.2 Other services	72	86	95
99.9 Total new obligations	73	87	95

Personnel Summary

Identification code 14-0687-0-1-301	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	2	8	8

This account funds the Federal share of California Bay-Delta restoration activities, which are selected by a State and Federal partnership (CALFED). Although this account is included within the Bureau of Reclamation for budget presentation purposes, these funds are to be transferred to the Federal agencies participating in CALFED, consistent with plans approved by the Secretary of the Interior. In 2000, funds are requested in this account to: (1) continue implementation of the ecosystem restoration program initiated in 1998; (2) undertake high priority projects in other areas covered by the CALFED Bay-Delta Program; and (3) complete development of the program and coordinate its initial implementation.

RECLAMATION FUND

Unavailable Collections (in millions of dollars)

Identification code 14-5000-0-2-301	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	1,700	1,849	2,033
Receipts:			
02.01 Royalties on natural resources	421	463	479
02.02 Sale of power and other utilities	380	328	288
02.03 Other proprietary receipts from the public	89	128	127
02.04 Sale of electric energy, Bonneville	17	24	23
02.05 Miscellaneous interest	14	14	14
02.06 Sale of timber and other products	6	3	3
02.07 Sale of public domain	13	8	8
02.99 Total receipts	940	968	942
04.00 Total: Balances and collections	2,640	2,817	2,975
Appropriation:			
05.01 Water and related resources	-560	-543	-543
05.02 Policy and administration	-48	-47	-49
05.03 Construction, rehabilitation, operation and maintenance (WAPA)	-183	-194	-160
05.99 Subtotal appropriation	-791	-784	-752
07.99 Total balance, end of year	1,849	2,033	2,223

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues, and is available for expenditure pursuant to appropriation acts.

POLICY AND ADMINISTRATION

For necessary expenses of policy, administration, and related functions in the office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until expended, [\$47,000,000] \$49,000,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: Provided, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses. (Energy and Water Development Appropriations Act, 1999.)

Program and Financing (in millions of dollars)

Identification code 14-5065-0-2-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	45	51	48
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	2	4	
22.00 New budget authority (gross)	48	47	49
23.90 Total budgetary resources available for obligation	50	51	49
23.95 Total new obligations	-45	-51	-48
24.40 Unobligated balance available, end of year	4		

New budget authority (gross), detail:

40.20 Appropriation (special fund, definite)	48	47	49
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Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	5	7	5
73.10 Total new obligations	45	51	48
73.20 Total outlays (gross)	-43	-53	-49
74.40 Unpaid obligations, end of year: Obligated balance, end of year	7	5	5

Outlays (gross), detail:

86.90 Outlays from new current authority	36	42	44
86.93 Outlays from current balances	7	11	5
87.00 Total outlays (gross)	43	53	49

Net budget authority and outlays:

89.00 Budget authority	48	47	49
90.00 Outlays	43	53	49

General and special funds—Continued

POLICY AND ADMINISTRATION—Continued

The policy and administration account supports the direction and management of all reclamation activities as performed by the Commissioner's office, the Reclamation Service Center, and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

Object Classification (in millions of dollars)

Identification code 14-5065-0-2-301	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	19	23	23
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	20	24	24
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	3	2	2
23.2 Rental payments to others	1	1	1
25.2 Other services	16	20	17
26.0 Supplies and materials	1	1	1
99.0 Subtotal, direct obligations	43	51	48
99.5 Below reporting threshold	2		
99.9 Total new obligations	45	51	48

Personnel Summary

Identification code 14-5065-0-2-301	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	264	316	316

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, and habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, [\$33,130,000, to be derived from] *beginning in fiscal year 2000 and thereafter*, such sums as may be collected in each fiscal year in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), 3405(f), and 3406(c)(1) of Public Law 102-575, to remain available until expended: *Provided*, That *beginning in fiscal year 2000 and thereafter*, the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575. (*Energy and Water Development Appropriations Act, 1999.*)

Unavailable Collections (in millions of dollars)

Identification code 14-5173-0-2-301	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			16
Receipts:			
02.01 Total discretionary and mandatory collections	25	49	47
04.00 Total: Balances and collections	25	49	63
Appropriation:			
05.01 Central Valley Project restoration fund	-25	-33	-47
07.99 Total balance, end of year		16	16

Program and Financing (in millions of dollars)

Identification code 14-5173-0-2-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	28	55	47
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	26	22	
22.00 New budget authority (gross)	25	33	47
23.90 Total budgetary resources available for obligation	51	55	47
23.95 Total new obligations	-28	-55	-47
24.40 Unobligated balance available, end of year	22		

New budget authority (gross), detail:

Appropriation (special fund, indefinite):			
40.25 Appropriation (special fund, indefinite, restoration fund, other)	4	8	10
40.25 Appropriation (special fund, indefinite, restoration fund, 3407(d))	21	25	37
43.00 Appropriation (total)	25	33	47

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	21	13	7
73.10 Total new obligations	28	55	47
73.20 Total outlays (gross)	-36	-62	-45
74.40 Unpaid obligations, end of year: Obligated balance, end of year	13	7	9

Outlays (gross), detail:

86.90 Outlays from new current authority	-11	26	38
86.93 Outlays from current balances	47	35	7
87.00 Total outlays (gross)	36	62	45

Net budget authority and outlays:

89.00 Budget authority	25	33	47
90.00 Outlays	36	62	45

This fund was established to carry out the provisions of the Central Valley Project Improvement Act. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing, and Friant Division surcharges. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries. Changes in appropriation language have been proposed that would permanently appropriate all collections of these dedicated receipts starting in fiscal year 2000.

Object Classification (in millions of dollars)

Identification code 14-5173-0-2-301	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	20	47	31
32.0 Land and structures	5	5	7
41.0 Grants, subsidies, and contributions	1	1	7
99.0 Subtotal, direct obligations	27	54	46
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	28	55	47

Personnel Summary

Identification code 14-5173-0-2-301	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	26	25	25

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Unavailable Collections (in millions of dollars)

Identification code 14-5656-0-2-301	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			4
Receipts:			
02.01 Revenues, Colorado River Dam fund, Boulder Canyon project, Interior	39	64	58
04.00 Total: Balances and collections	39	64	62
Appropriation:			
05.01 Colorado River dam fund, Boulder Canyon project	-39	-60	-58
07.99 Total balance, end of year		4	4

Program and Financing (in millions of dollars)

Identification code 14-5656-0-2-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Facility operations	17	32	21

00.02	Facility maintenance and rehabilitation	6	7	6
00.03	Payment of interest	13	12	12
00.04	Payments to Arizona and Nevada	1	1	1
00.05	Western Area Power Administration			4
10.00	Total new obligations	37	52	44

Budgetary resources available for obligation:

21.40	Unobligated balance available, start of year	9	7	1
22.00	New budget authority (gross)	36	45	43
23.90	Total budgetary resources available for obligation	45	52	44
23.95	Total new obligations	-37	-52	-44
24.40	Unobligated balance available, end of year	7	1	1

New budget authority (gross), detail:

Current:

41.00	Transferred to WAPA	-3		
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Permanent:

60.25	Appropriation (special fund, indefinite)	39	60	58
61.00	Transferred to Lower Colorado River Basin Development Fund		-15	-15
63.00	Appropriation (total)	39	45	43
70.00	Total new budget authority (gross)	36	45	43

Change in unpaid obligations:

72.40	Unpaid obligations, start of year: Obligated balance, start of year	6	4	19
73.10	Total new obligations	37	52	44
73.20	Total outlays (gross)	-39	-36	-44
74.40	Unpaid obligations, end of year: Obligated balance, end of year	4	19	18

Outlays (gross), detail:

86.97	Outlays from new permanent authority	24	25	24
86.98	Outlays from permanent balances	15	11	20
87.00	Total outlays (gross)	39	36	44

Net budget authority and outlays:

89.00	Budget authority	36	45	43
90.00	Outlays	39	36	44

Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

Object Classification (in millions of dollars)

Identification code 14-5656-0-2-301	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	12	12	12
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	13	13	13
12.1 Civilian personnel benefits	3	2	2
25.2 Other services	2	16	10
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
32.0 Land and structures	3	3	3
41.0 Grants, subsidies, and contributions	1	1	1
43.0 Interest and dividends	12	14	12
99.9 Total new obligations	37	52	44

Personnel Summary

Identification code 14-5656-0-2-301	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	214	211	211

Public enterprise funds:

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-4079-0-3-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
09.01 Facility operation	80	166	60
09.02 Water & energy management & development	41	140	56
09.03 Land Management & Development			3
09.04 Interest on investment	31	54	56
10.00 Total new obligations	152	360	175

Budgetary resources available for obligation:

21.40	Unobligated balance available, start of year	154	169	5
22.00	New budget authority (gross)	169	199	178
22.40	Capital transfer to general fund	-2	-3	-3
23.90	Total budgetary resources available for obligation	321	365	180
23.95	Total new obligations	-152	-360	-175
24.40	Unobligated balance available, end of year	169	5	5

New budget authority (gross), detail:

Current:

42.00	Transferred from Water & related resources	41	46	27
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Permanent:

61.00	Transferred to Upper Colorado River Basin fund		-1	
62.00	Transferred from Colorado River Dam fund		15	15
63.00	Appropriation (total)		14	15
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	139	210	154
68.27	Capital transfer to general fund	-11	-71	-18
68.90	Spending authority from offsetting collections (total)	128	139	136
70.00	Total new budget authority (gross)	169	199	178

Change in unpaid obligations:

72.40	Unpaid obligations, start of year: Obligated balance, start of year	-100	-119	32
73.10	Total new obligations	152	360	175
73.20	Total outlays (gross)	-171	-209	-179
74.40	Unpaid obligations, end of year: Obligated balance, end of year	-119	32	28

Outlays (gross), detail:

86.90	Outlays from new current authority	25	39	23
86.93	Outlays from current balances	26	16	7
86.97	Outlays from new permanent authority	92	121	120
86.98	Outlays from permanent balances	28	33	29
87.00	Total outlays (gross)	171	209	179

Offsets:

Against gross budget authority and outlays:

88.40	Offsetting collections (cash) from: Non-Federal sources	-139	-210	-154
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Net budget authority and outlays:

89.00	Budget authority	30	-11	24
90.00	Outlays	32	-1	25

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses, for capital repayment to the general fund, and for the non-Federal share of salinity control projects. The rates charged for Boulder Canyon power include certain amounts for transfer to this fund, some of which may then be transferred to reimburse the Upper Colorado River Basin Fund. The last transfer is scheduled for 1999.

Object Classification (in millions of dollars)

Identification code 14-4079-0-3-301	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	3	3	3
25.2 Other services	114	299	112

Public enterprise funds—Continued

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND—Continued

Object Classification (in millions of dollars)—Continued

Identification code 14-4079-0-3-301	1998 actual	1999 est.	2000 est.
32.0 Land and structures	4	4	4
43.0 Interest and dividends	31	54	56
99.9 Total new obligations	152	360	175

Personnel Summary

Identification code 14-4079-0-3-301	1998 actual	1999 est.	2000 est.
2001 Total compensable workyears: Full-time equivalent employment	43	41	41

UPPER COLORADO RIVER BASIN FUND

Program and Financing (in millions of dollars)

Identification code 14-4081-0-3-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Reimbursable programs:			
09.01 Facility operation	15	32	19
09.02 Facility maintenance & rehabilitation	6	16	9
09.03 Water & energy management & development	22	24	9
09.04 Fish & wildlife management & development	10	21	13
09.05 Land management & development	2	2	1
09.06 Payment to Ute Indian Tribe	2	2	2
09.07 Interest on investment	3	3	3
10.00 Total new obligations	60	100	56
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	14	56	10
22.00 New budget authority (gross)	104	56	58
22.40 Capital transfer to general fund	-2	-2	-2
23.90 Total budgetary resources available for obligation	116	110	66
23.95 Total new obligations	-60	-100	-56
24.40 Unobligated balance available, end of year	56	10	10

New budget authority (gross), detail:

Current:			
42.00 Transferred from Water & related resources	17	2	2
Permanent:			
62.00 Transferred from Lower Colorado River basin dev. fund	1		
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	87	53	56
70.00 Total new budget authority (gross)	104	56	58

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	60	24	9
73.10 Total new obligations	60	100	56
73.20 Total outlays (gross)	-96	-115	-55
74.40 Unpaid obligations, end of year: Obligated balance, end of year	24	9	10

Outlays (gross), detail:

86.90 Outlays from new current authority	2	2	
86.93 Outlays from current balances	18	18	
86.97 Outlays from new permanent authority	22	33	34
86.98 Outlays from permanent balances	56	62	19
87.00 Total outlays (gross)	96	115	55

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-87	-53	-56

Net budget authority and outlays:

89.00 Budget authority	17	3	2
90.00 Outlays	9	62	-1

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund. Moneys also may be transferred from the Lower Colorado River Basin Development Fund to reimburse this account, until such reimbursement is accomplished, for expenses incurred for purchased power to make up deficiencies in generation at Hoover Dam during the period when Lake Powell was being filled. The last transfer is scheduled for 1999.

Object Classification (in millions of dollars)

Identification code 14-4081-0-3-301	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	8	10	10
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	10	12	12
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	34	72	28
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	2
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	2	2	2
43.0 Interest and dividends	3	3	3
99.9 Total new obligations	60	100	56

Personnel Summary

Identification code 14-4081-0-3-301	1998 actual	1999 est.	2000 est.
2001 Total compensable workyears: Full-time equivalent employment	169	195	195

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4524-0-4-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
09.01 Information resources management	12	17	16
09.03 Administrative expenses	202	218	180
09.04 Technical expenses	78	83	76
10.00 Total new obligations	292	318	272
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	70	54	17
22.00 New budget authority (gross)	276	281	274
22.21 Unobligated balance transferred to other accounts			-1
23.90 Total budgetary resources available for obligation	346	335	290
23.95 Total new obligations	-292	-318	-272
24.40 Unobligated balance available, end of year	54	17	18

New budget authority (gross), detail:

Current:			
41.00 Transferred to Water & Related Resources		-26	
Permanent:			
68.00 Spending authority from offsetting collections: (cash)	276	307	274
70.00 Total new budget authority (gross)	276	281	274

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	31	28	61
73.10 Total new obligations	292	318	272
73.20 Total outlays (gross)	-294	-285	-275
73.31 Obligated balance transferred to other accounts			-3
74.40 Unpaid obligations, end of year: Obligated balance, end of year	28	61	55

Outlays (gross), detail:				
86.97	Outlays from new permanent authority	248	246	219
86.98	Outlays from permanent balances	46	39	57
87.00	Total outlays (gross)	294	285	275
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-276	-307	-274
Net budget authority and outlays:				
89.00	Budget authority		-26	
90.00	Outlays	18	-22	1

This revolving fund enables the Bureau of Reclamation to recover the costs of the administrative and technical services, and facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

Object Classification (in millions of dollars)				
Identification code 14-4524-0-4-301	1998 actual	1999 est.	2000 est.	
Personnel compensation:				
11.1	Full-time permanent	145	150	130
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	4	6	6
11.9	Total personnel compensation	152	159	139
12.1	Civilian personnel benefits	30	30	27
13.0	Benefits for former personnel	1	6	6
21.0	Travel and transportation of persons	4	3	3
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	17	17	17
23.3	Communications, utilities, and miscellaneous charges	8	24	19
25.2	Other services	56	56	41
26.0	Supplies and materials	7	6	5
31.0	Equipment	16	16	14
99.9	Total new obligations	292	318	272

Personnel Summary				
Identification code 14-4524-0-4-301	1998 actual	1999 est.	2000 est.	
2001	Total compensable workyears: Full-time equivalent employment	2,377	2,535	2,133

Credit accounts:

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

For the cost of direct loans and/or grants, **[\$7,996,000]** \$12,000,000, to remain available until expended, as authorized by the Small Reclamation Projects Act of August 6, 1956, as amended (43 U.S.C. 422a-422l): *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974, as amended: *Provided further*, That these funds are available to subsidize gross obligations for the principal amount of direct loans not to exceed **[\$38,000,000]** \$43,000,000.

In addition, for administrative expenses necessary to carry out the program for direct loans and/or grants, \$425,000, to remain available until expended: *Provided*, That of the total sums appropriated, the amount of program activities that can be financed by the Reclamation Fund shall be derived from that Fund. (*Energy and Water Development Appropriations Act, 1999.*)

Program and Financing (in millions of dollars)

Identification code 14-0685-0-1-301	1998 actual	1999 est.	2000 est.	
Obligations by program activity:				
00.01	Water and energy management and development (direct loans)	13	11	12
00.05	Upward Reestimate of direct loan subsidy		3	
10.00	Total new obligations	13	14	12
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	5	3	
22.00	New budget authority (gross)	10	11	12

23.90	Total budgetary resources available for obligation	15	14	12
23.95	Total new obligations	-13	-14	-12
24.40	Unobligated balance available, end of year	3		

New budget authority (gross), detail:

Current:				
40.00	Appropriation (general fund)	10	8	12
Permanent:				
60.05	Appropriation (indefinite)		3	
70.00	Total new budget authority (gross)	10	11	12

Change in unpaid obligations:

72.40	Unpaid obligations, start of year: Obligated balance, start of year	7	2	3
73.10	Total new obligations	13	14	12
73.20	Total outlays (gross)	-19	-13	-10
74.40	Unpaid obligations, end of year: Obligated balance, end of year	2	3	5

Outlays (gross), detail:

86.90	Outlays from new current authority	7	5	7
86.93	Outlays from current balances	12	5	3
86.97	Outlays from new permanent authority		3	
87.00	Total outlays (gross)	19	13	10

Net budget authority and outlays:

89.00	Budget authority	10	11	12
90.00	Outlays	19	13	10

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-0685-0-1-301	1998 actual	1999 est.	2000 est.	
Direct loan levels supportable by subsidy budget authority:				
1150	Direct loan levels	31	38	43
1159	Total direct loan levels	31	38	43
Direct loan subsidy (in percent):				
1320	Subsidy rate	32.26	28.95	27.91
1329	Weighted average subsidy rate	32.26	28.95	27.91
Direct loan subsidy budget authority:				
1330	Subsidy budget authority	10	8	12
1339	Total subsidy budget authority	10	8	12
Direct loan subsidy outlays:				
1340	Subsidy outlays	19	13	10
1349	Total subsidy outlays	19	13	10

Object Classification (in millions of dollars)

Identification code 14-0685-0-1-301	1998 actual	1999 est.	2000 est.	
33.0	Investments and loans	2	1	1
41.0	Grants, subsidies, and contributions	10	12	10
99.0	Subtotal, direct obligations	12	13	11
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	13	14	12

Personnel Summary

Identification code 14-0685-0-1-301	1998 actual	1999 est.	2000 est.	
1001	Total compensable workyears: Full-time equivalent employment	3	5	5

Credit accounts—Continued**BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 14-4547-0-3-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct loans	30	41	43
00.02 Interest paid to Treasury		5	7
10.00 Total new obligations	30	46	50
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	30	46	50
23.95 Total new obligations	-30	-46	-50
New financing authority (gross), detail:			
67.15 Authority to borrow (indefinite)	16	32	38
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	19	13	12
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	-5	1	2
68.47 Portion applied to debt reduction			-2
68.90 Spending authority from offsetting collections (total)	14	14	12
70.00 Total new financing authority (gross)	30	46	50
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	6	2	12
72.95 Receivables from program account	7	2	3
72.99 Total unpaid obligations, start of year	13	4	15
73.10 Total new obligations	30	46	50
73.20 Total financing disbursements (gross)	-39	-35	-46
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	2	12	13
74.95 Receivables from program account	2	3	5
74.99 Total unpaid obligations, end of year	4	15	18
87.00 Total financing disbursements (gross)	39	35	46
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-19	-13	-10
Non-Federal sources:			
88.40 Repayments of principal			-1
88.40 Interest Received on Loans			-1
88.90 Total, offsetting collections (cash)	-19	-13	-12
88.95 Change in receivables from program accounts	5	-1	-2
Net financing authority and financing disbursements:			
89.00 Financing authority	16	32	36
90.00 Financing disbursements	20	22	34

Status of Direct Loans (in millions of dollars)

Identification code 14-4547-0-3-301	1998 actual	1999 est.	2000 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	31	38	43
1112 Unobligated direct loan limitation	-1		
1150 Total direct loan obligations	30	38	43
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	81	120	155
1231 Disbursements: Direct loan disbursements	39	35	46
1251 Repayments: Repayments and prepayments			-1
1290 Outstanding, end of year	120	155	200

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The

amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4547-0-3-301	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
Investments in US securities:				
1106 Federal assets: Receivables, net	7	2	3	5
Net value of assets related to post-1991 direct loans receivable:				
1401 Direct loans receivable, gross	81	120	155	200
1405 Allowance for subsidy cost (-)	-38	-57	-70	-80
1499 Net present value of assets related to direct loans	43	63	85	120
1999 Total assets	50	65	88	125
LIABILITIES:				
2103 Federal liabilities: Debt	43	63	85	121
2999 Total liabilities	43	63	85	121
NET POSITION:				
3100 Appropriated capital	7	2	3	5
3999 Total net position	7	2	3	5
4999 Total liabilities and net position	50	65	88	126

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 14-0667-0-1-301	1998 actual	1999 est.	2000 est.
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)		3	3
68.27 Capital transfer to general fund		-3	-3
68.90 Spending authority from offsetting collections (total)			
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources		-3	-3
Net budget authority and outlays:			
89.00 Budget authority		-3	-3
90.00 Outlays		-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 14-0667-0-1-301	1998 actual	1999 est.	2000 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	72	69	66
1251 Repayments: Repayments and prepayments	-3	-3	-3
1290 Outstanding, end of year	69	66	63

Balance Sheet (in millions of dollars)

Identification code 14-0667-0-1-301	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:				
1601 Direct loans, gross	72	69	66	63
1602 Interest receivable				
1603 Allowance for estimated uncollectible loans and interest (-)				
1604 Direct loans and interest receivable, net	72	69	66	63
1699 Value of assets related to direct loans	72	69	66	63
1999 Total assets	72	69	66	63

LIABILITIES:					
2104	Federal liabilities: Resources payable to Treasury	72	69	66	63
2999	Total liabilities	72	69	66	63
NET POSITION:					
3999	Total net position				
4999	Total liabilities and net position	72	69	66	63

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992 or thereafter are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

Trust Funds

RECLAMATION TRUST FUNDS

Unavailable Collections (in millions of dollars)

Identification code 14-8070-0-7-301	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Deposits, reclamation trust funds, Interior	32	39	14
Appropriation:			
05.01 Reclamation trust funds	-32	-39	-14
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8070-0-7-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Facility maintenance and rehabilitation	7	21	5
00.02 Water and energy management and development	8	24	6
00.03 Fish and wildlife management and development	3	9	2
00.04 Land management and development	2	6	1
10.00 Total new obligations	20	60	14
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	9	21	
22.00 New budget authority (gross)	32	39	14
23.90 Total budgetary resources available for obligation	41	60	14
23.95 Total new obligations	-20	-60	-14
24.40 Unobligated balance available, end of year	21		
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	32	39	14
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1	11	8
73.10 Total new obligations	20	60	14
73.20 Total outlays (gross)	-11	-63	-19
74.40 Unpaid obligations, end of year: Obligated balance, end of year	11	8	3
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1	31	11
86.98 Outlays from permanent balances	10	32	8
87.00 Total outlays (gross)	11	63	19
Net budget authority and outlays:			
89.00 Budget authority	32	39	14
90.00 Outlays	11	63	19

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Object Classification (in millions of dollars)

Identification code 14-8070-0-7-301	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	9	59	13
32.0 Land and structures	2		
41.0 Grants, subsidies, and contributions	8		
99.9 Total new obligations	20	60	14

Personnel Summary

Identification code 14-8070-0-7-301	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	5	15	15

ADMINISTRATIVE PROVISION

SEC. 1. Advance payments made under this title to Indian tribes, tribal organizations, and tribal consortia pursuant to the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450 et seq.) or the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.) may be invested by the Indian tribe, tribal organization, or consortium before such funds are expended for the purposes of the grant, compact, or annual funding agreement so long as such funds are:

(1) invested by the Indian tribe, tribal organization, or consortium only in obligations of the United States, or in obligations or securities that are guaranteed or insured by the United States, or mutual (or other) funds registered with the Securities and Exchange Commission and which only invest in obligations of the United States or securities that are guaranteed or insured by the United States; or

(2) deposited only into accounts that are insured by an agency or instrumentality of the United States, or are fully collateralized to ensure protection of the Funds, even in the event of a bank failure.

SEC. 2. Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed [six] seven passenger motor vehicles for replacement only. (Energy and Water Development Appropriations Act, 1999.)

CENTRAL UTAH PROJECT

Federal Funds

General and special funds:

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, and for activities related to the Uintah and Upalco Units authorized by 43 U.S.C. 620, [\$41,217,000] \$38,049,000, to remain available until expended, of which [\$15,476,000] \$17,047,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account: *Provided*, That of the amounts deposited into that account, \$5,000,000 shall be considered the Federal contribution authorized by paragraph 402(b)(2) of the Central Utah Project Completion Act and [\$10,476,000] \$12,047,000 shall be available to the Utah Reclamation Mitigation and Conservation Commission to carry out activities authorized under that Act.

In addition, for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior, [\$1,283,000] \$1,321,000, to remain available until expended. (Energy and Water Development Appropriations Act, 1999.)

Program and Financing (in millions of dollars)

Identification code 14-0787-0-1-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Central Utah project construction	21	26	21
00.02 Mitigation and conservation	5	5	5
00.03 Uintah/Upalco units		2	
00.04 Program administration	2	1	1
10.00 Total new obligations	28	34	27

General and special funds—Continued

CENTRAL UTAH PROJECT COMPLETION ACCOUNT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-0787-0-1-301	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	2	.....
22.00 New budget authority (gross)	30	32	27
23.90 Total budgetary resources available for obligation	31	34	27
23.95 Total new obligations	-28	-34	-27
24.40 Unobligated balance available, end of year	2	.....	.....
New budget authority (gross), detail:			
40.00 Appropriation	41	42	39
41.00 Transferred to other accounts	-11	-10	-12
43.00 Appropriation (total)	30	32	27
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1	1	.....
73.10 Total new obligations	28	34	27
73.20 Total outlays (gross)	-28	-35	-27
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	.....	.....
Outlays (gross), detail:			
86.90 Outlays from new current authority	26	32	27
86.93 Outlays from current balances	2	3	.....
87.00 Total outlays (gross)	28	35	27
Net budget authority and outlays:			
89.00 Budget authority	30	32	27
90.00 Outlays	28	35	27

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for the Central Utah Water Conservancy District, for transfer to the Utah Reclamation Mitigation and Conservation Commission, for work on the Uintah and Upalco units, and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

Identification code 14-0787-0-1-301	1998 actual	1999 est.	2000 est.
25.2 Other services	22	28	21
41.0 Grants, subsidies, and contributions	5	5	5
99.0 Subtotal, direct obligations	27	33	26
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	28	34	27

Personnel Summary

Identification code 14-0787-0-1-301	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	5	5	5

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

Unavailable Collections (in millions of dollars)

Identification code 14-5174-0-2-301	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	60	79	97
Receipts:			
02.01 State contribution to principal	3	3	3
02.02 Interest on principal	4	5	5
02.03 Federal contribution to principal	5	5	5
02.04 Contributions from project beneficiaries (District)	1	1	1

02.05 Contributions from project beneficiaries (WAPA)	6	5	5
02.99 Total receipts	19	19	19
04.00 Total: Balances and collections	79	98	116
Appropriation:			
05.01 Utah reclamation mitigation and conservation account	-1	-1	-1
07.99 Total balance, end of year	79	97	115

Program and Financing (in millions of dollars)

Identification code 14-5174-0-2-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	11	19	15
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	10	10	2
22.00 New budget authority (gross)	11	11	13
23.90 Total budgetary resources available for obligation	21	21	15
23.95 Total new obligations	-11	-19	-15
24.40 Unobligated balance available, end of year	10	2	.....
New budget authority (gross), detail:			
Current:			
42.00 Transferred from other accounts	11	10	12
Permanent:			
60.25 Appropriation (special fund, indefinite) .....	.....	1	1
70.00 Total new budget authority (gross)	11	11	13
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	18	20	3
73.10 Total new obligations	11	19	15
73.20 Total outlays (gross)	-9	-36	-16
74.40 Unpaid obligations, end of year: Obligated balance, end of year	20	3	2
Outlays (gross), detail:			
86.90 Outlays from new current authority	4	8	10
86.93 Outlays from current balances	5	27	5
86.97 Outlays from new permanent authority .....	.....	1	1
87.00 Total outlays (gross)	9	36	16
Net budget authority and outlays:			
89.00 Budget authority	11	11	13
90.00 Outlays	9	36	16
Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value	62	78	.....
92.02 Total investments, end of year: U.S. securities: Par value	78	.....	.....

This account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government, and project beneficiaries; annual appropriations for the Utah Reclamation Mitigation and Conservation Commission; and other receipts. Funds deposited in the account as principal may not be expended for any purpose. The Commission may expend other funds in the account for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources.

Object Classification (in millions of dollars)

Identification code 14-5174-0-2-301	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	10	18	14
99.9 Total new obligations	11	19	15

Personnel Summary

Identification code 14-5174-0-2-301	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	13	13	13

UNITED STATES GEOLOGICAL SURVEY

Federal Funds

General and special funds:

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, *biology*, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licenses; administer the minerals exploration program (30 U.S.C. 641); and publish and disseminate data relative to the foregoing activities; and to conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law and to publish and disseminate data; **[\$797,896,000] \$838,485,000**, of which **[\$69,596,000] \$58,356,000** shall be available only for cooperation with States or municipalities for water resources investigations; and of which **\$16,400,000** shall remain available until expended for conducting inquiries into the economic conditions affecting mining and materials processing industries; [and of which \$2,000,000 shall remain available until expended for ongoing development of a mineral and geologic data base;] and of which **[\$161,221,000] \$124,964,000** shall be available until September 30, **[2000] 2001** for the biological research activity and the operation of the Cooperative Research Units: *Provided*, That of the funds available for the biological research activity, **[\$6,600,000] \$1,000,000** shall be made available by grant to the University of Alaska for conduct of, directly or through subgrants, basic marine research activities in the North Pacific Ocean pursuant to a plan approved by the Department of Commerce, the Department of the Interior, and the State of Alaska: *Provided further*, That none of these funds provided for the biological research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: *Provided further*, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-0804-0-1-300	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 National mapping program	135	139	135
00.02 Geologic hazards, resources, and processes	232	239	199
00.03 Water resources investigations	202	209	172
00.04 Biological research	148	163	125
00.05 Integrated science			48
00.06 Science support	25	27	74
00.07 Facilities	22	22	85
09.01 Reimbursable program	334	353	316
10.00 Total new obligations	1,098	1,152	1,154
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	15	12	10
22.00 New budget authority (gross)	1,072	1,150	1,152
22.10 Resources available from recoveries of prior year obligations	24		
23.90 Total budgetary resources available for obligation	1,111	1,162	1,162
23.95 Total new obligations	-1,098	-1,152	-1,154
23.98 Unobligated balance expiring	-1		
24.40 Unobligated balance available, end of year	12	10	10
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	760	798	838
40.15 Appropriation (emergency)		1	
40.60 Contingent emergency appropriation not available for obligations		-1	
43.00 Appropriation (total)	760	798	838
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	290	335	300

68.10	From Federal sources: Change in receivables and unpaid, unfilled orders	22	17	14
68.90	Spending authority from offsetting collections (total)	312	352	314
70.00	Total new budget authority (gross)	1,072	1,150	1,152
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance, start of year	124	134	140
72.95	From Federal sources: Receivables and unpaid, unfilled orders	208	230	247
72.99	Total unpaid obligations, start of year	332	364	387
73.10	Total new obligations	1,098	1,152	1,154
73.20	Total outlays (gross)	-1,043	-1,129	-1,173
73.45	Adjustments in unexpired accounts	-24		
Unpaid obligations, end of year:				
74.40	Obligated balance, end of year	134	140	107
74.95	From Federal sources: Receivables and unpaid, unfilled orders	230	247	261
74.99	Total unpaid obligations, end of year	364	387	368
Outlays (gross), detail:				
86.90	Outlays from new current authority	696	698	739
86.93	Outlays from current balances	57	94	118
86.97	Outlays from new permanent authority	165	311	277
86.98	Outlays from permanent balances	125	26	39
87.00	Total outlays (gross)	1,043	1,129	1,173
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-261	-303	-270
88.40	Non-Federal sources	-29	-32	-30
88.90	Total, offsetting collections (cash)	-290	-335	-300
88.95	From Federal sources: Change in receivables and unpaid, unfilled orders	-22	-17	-14
Net budget authority and outlays:				
89.00	Budget authority	760	798	838
90.00	Outlays	753	794	873

The U.S. Geological Survey conducts research and provides scientific data and information concerning natural hazards and environmental issues as well as on the water, land, and mineral and biological resources of the Nation. It works with other Federal agencies to determine national priorities and to encourage increased data-production partnerships, data sharing, and adherence to standards for production of geographic, geologic, biologic and water data.

National mapping program.—The national mapping program collects, integrates, and makes available, in printed and digital format, cartographic and geographic base data, remotely sensed data, data from classified sources, and multi-purpose and special-purpose maps. Research is conducted in the mapping sciences, geography, and related disciplines in support of data production and applications. Activities related to the National Spatial Data Infrastructure support inter-agency and intergovernmental partnerships for establishing a national geospatial data clearinghouse, developing data standards, coordinating regional data production and sharing, and developing a data framework [data set] for the Nation.

Geologic hazards, resources, and processes.—The national program of onshore and offshore geologic research and investigations produces: (1) information on geologic hazards, such as earthquakes, volcanoes, and landslides; (2) geologic information for use in the management of public lands and in national policy determinations; (3) information on the chemistry and physics of the Earth, its past climate, and the geologic processes by which it was formed and is being modified; (4) geologic, geophysical, and geochemical maps and analyses to address environmental, resource, and hazards concerns; and (5) hazards, resource, and environmental assessments as well as improved methods and instrumentation for detect-

General and special funds—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

ing and monitoring hazards, disseminating hazards information, and conducting assessments.

Water resources investigations.—The national program of water resources monitoring, investigations, and research has the objective of appraising the Nation's water resources and ensuring that the information necessary to develop and manage them efficiently and effectively is available when needed. The program produces data, analyses, assessments, and methodologies to support Federal, State and local government decisions on water planning, water management, water quality, energy development, and enhancement of the quality of the environment.

Biological research.—The national program of biological research: (1) conducts biological research inventory and monitoring; (2) provides scientific information for the management of biological resources; and (3) predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats. The program conducts the high priority biological research needed by the Department of the Interior's land management bureaus and operates the Cooperative Research Unit program which provides research and information to resource managers, and trains natural resource professionals in partnership with university and State scientists.

Integrated science.—The integrated science activity brings together the multidisciplinary research capabilities of the USGS to focus on providing the scientific framework needed for policy decision making in critical environments, including public lands.

Science support.—Science support provides for Bureauwide management; executive direction and coordination; administrative, human resources, and information resources management services, and the payment to DOI's National Business Center.

Facilities.—This activity finances: (1) USGS rental payments; (2) operation and maintenance for properties, including libraries; and (3) deferred maintenance and capital improvement. The funding for deferred maintenance and capital improvement is proposed as part of the second year of the Administration's facilities restoration initiative. These funds emphasize the Administration's commitment to the long-term stewardship of federal lands and facilities.

Reimbursable program.—Reimbursements from non-Federal sources are from States and municipalities for: cooperative efforts and proceeds from sale to the public of copies of photographs and records; proceeds from sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for mission related work performed at the request of the financing agency.

U.S. Geological Survey programs are included in the 21st Century Research Fund.

Object Classification (in millions of dollars)				
Identification code 14-0804-0-1-300	1998 actual	1999 est.	2000 est.	
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	298	311	326	
11.3 Other than full-time permanent	24	25	26	
11.5 Other personnel compensation	7	8	8	
11.9 Total personnel compensation	329	344	360	
12.1 Civilian personnel benefits	74	77	81	
13.0 Benefits for former personnel	4	2	2	
21.0 Travel and transportation of persons	22	23	23	
22.0 Transportation of things	6	7	7	
23.1 Rental payments to GSA	50	53	53	

23.2 Rental payments to others	1	2	2
23.3 Communications, utilities, and miscellaneous charges	14	15	15
24.0 Printing and reproduction	3	4	4
25.1 Advisory and assistance services	2	1	1
25.2 Other services	89	87	97
25.3 Purchases of goods and services from Government accounts	30	32	36
25.4 Operation and maintenance of facilities	2	2	2
25.5 Research and development contracts	5	5	5
25.7 Operation and maintenance of equipment	12	12	12
26.0 Supplies and materials	26	29	32
31.0 Equipment	44	46	50
41.0 Grants, subsidies, and contributions	50	57	56
99.0 Subtotal, direct obligations	763	798	838
99.0 Reimbursable obligations	334	353	316
99.5 Below reporting threshold	1	1	.....
99.9 Total new obligations	1,098	1,152	1,154

Personnel Summary

Identification code 14-0804-0-1-300	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	6,610	6,648	6,648
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	2,863	2,855	2,855

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4556-0-4-306	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
09.01 Working Capital Fund	58	50	39
10.00 Total new obligations	58	50	39
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	18	21	22
22.00 New budget authority (gross)	46	51	37
22.10 Resources available from recoveries of prior year obligations	15	.....	.....
23.90 Total budgetary resources available for obligation	79	72	59
23.95 Total new obligations	-58	-50	-39
24.40 Unobligated balance available, end of year	21	22	20
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	45	52	37
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	1	-1	.....
68.90 Spending authority from offsetting collections (total)	46	51	37
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	18	30	16
72.95 From Federal sources: Receivables and unpaid, unfilled orders	9	10	9
72.99 Total unpaid obligations, start of year	27	40	25
73.10 Total new obligations	58	50	39
73.20 Total outlays (gross)	-31	-64	-53
73.45 Adjustments in unexpired accounts	-15	.....	.....
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	30	16	2
74.95 From Federal sources: Receivables and unpaid, unfilled orders	10	9	9
74.99 Total unpaid obligations, end of year	40	25	11
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	31	34	37
86.98 Outlays from permanent balances .....	.....	30	16
87.00 Total outlays (gross)	31	64	53

Offsets:				
	Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-45	-52	-37
88.95	From Federal sources: Change in receivables and unpaid, unfilled orders	-1	1	
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-14	12	16

Statement of Operations (in millions of dollars)

Identification code 14-4556-0-4-306	1997 actual	1998 actual	1999 est.	2000 est.
0111 Revenue	49	48	22	22
0112 Expense	-49	-48	-22	-22
0119 Net income or loss (-)				
0199 Net income or loss				

The Working Capital Fund allows for: efficient financial management of the USGS mainframe computer and telecommunications and automated data processing equipment; acquisition, replacement, and maintenance for the bureau; facilities and laboratory operations, modernization and equipment replacement; and, publications and scientific instrumentation. Other USGS activities might also be appropriately managed through such a fund, subject to future determinations by the Department of the Interior. The functions of the Washington Administrative Service Center were transferred to the Department of the Interior's Office of the Secretary in FY 1999.

Balance Sheet (in millions of dollars)

Identification code 14-4556-0-4-306	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
Federal assets:				
1101 Fund balances with Treasury	36	50	25	22
Investments in US securities:				
1106 Receivables, net	1	3	3	3
1206 Non-Federal assets: Receivables, net	-4			
1803 Other Federal assets: Property, plant and equipment, net	1	3	3	3
1999 Total assets	34	56	31	28
LIABILITIES:				
2101 Federal liabilities: Accounts payable	13	23	20	13
2201 Non-Federal liabilities: Accounts payable	2	2	2	2
2999 Total liabilities	15	25	22	15
NET POSITION:				
3300 Cumulative results of operations	19	31	9	13
3999 Total net position	19	31	9	13
4999 Total liabilities and net position	34	56	31	28

Object Classification (in millions of dollars)

Identification code 14-4556-0-4-306	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	14	10	10
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	15	11	11
12.1 Civilian personnel benefits	3	2	2
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	2	2	2
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	5		
25.2 Other services	20	8	5
25.3 Purchases of goods and services from Government accounts		4	3
25.4 Operation and maintenance of facilities		2	1
25.5 Research and development contracts	3		
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	2	5	3
31.0 Equipment	5	12	8
99.0 Subtotal, reimbursable obligations	58	48	37
99.5 Below reporting threshold		2	2

99.9 Total new obligations	58	50	39
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Personnel Summary

Identification code 14-4556-0-4-306	1998 actual	1999 est.	2000 est.
2001 Total compensable workyears: Full-time equivalent employment	307	234	234

DONATIONS AND CONTRIBUTED FUNDS

Program and Financing (in millions of dollars)

Identification code 14-8356-0-7-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Donations and Contributed Funds	2	3	1
10.00 Total new obligations	2	3	1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	2	1	
23.95 Total new obligations	-2	-3	-1
24.40 Unobligated balance available, end of year	1		1

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	1	3	2
73.10 Total new obligations	2	3	1
73.20 Total outlays (gross)	2	-2	-2
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3	2	

Outlays (gross), detail:

86.97 Outlays from new permanent authority	-1		
86.98 Outlays from permanent balances	-1		2
87.00 Total outlays (gross)	-2	2	2

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-2	2	2

Object Classification (in millions of dollars)

Identification code 14-8356-0-7-303	1998 actual	1999 est.	2000 est.
25.2 Direct obligations: Other services	1	2	1
99.5 Below reporting threshold	1	1	
99.9 Total new obligations	2	3	1

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Department of State: "American sections, international commissions."

ADMINISTRATIVE PROVISIONS

The amount appropriated for the United States Geological Survey shall be available for the purchase of not to exceed 53 passenger motor vehicles, of which 48 are for replacement only; reimbursement to the General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations and observation wells; expenses of the United States National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: *Provided*, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in 31 U.S.C. 6302 et seq.: *Provided further*, That the United States Geological Survey may hereafter contract directly with individuals or indirectly with institutions or nonprofit organizations, without

General and special funds—Continued

ADMINISTRATIVE PROVISIONS—Continued

regard to 41 U.S.C. 5, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purposes of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

BUREAU OF MINES

Federal Funds

General and special funds:

MINES AND MINERALS

Program and Financing (in millions of dollars)

Identification code 14-0959-0-1-306	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)	1	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	5	1	
22.00 New budget authority (gross)	-2		
22.10 Resources available from recoveries of prior year obligations	1		
22.21 Unobligated balance transferred to other accounts	-2		
23.90 Total budgetary resources available for obligation	2	1	
23.95 Total new obligations	-1	-1	
24.40 Unobligated balance available, end of year	1		
New budget authority (gross), detail:			
40.36 Unobligated balance rescinded	-2		
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	10	3	
73.10 Total new obligations	1	1	
73.20 Total outlays (gross)	-5	-4	
73.31 Obligated balance transferred to other accounts	-2		
73.45 Adjustments in unexpired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3		
Outlays (gross), detail:			
86.93 Outlays from current balances	5	4	
Net budget authority and outlays:			
89.00 Budget authority	-2		
90.00 Outlays	5	4	

In 1996, Congress terminated the United States Bureau of Mines under Public Law 104-99. Expenditures in FY 1999 reflect costs associated with the safe shutdown of remaining facilities, the transfer of certain facilities to non-Federal entities, and remaining estimated costs for employees severed from Federal employment.

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

General and special funds:

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, for scientific and economic studies, conservation, management, investigations, protection, and utilization of fishery and wildlife resources, except whales, seals, and sea lions, maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, general administration, and for the performance of other authorized

functions related to such resources by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, [\$661,136,000] \$724,000,000, to remain available until September 30, [2000] 2001, except as otherwise provided herein, of which [\$11,648,000] \$11,701,000 shall remain available until expended for operation and maintenance of fishery mitigation facilities constructed by the Corps of Engineers under the Lower Snake River Compensation Plan, authorized by the Water Resources Development Act of 1976, to compensate for loss of fishery resources from water development projects on the Lower Snake River, and of which not less than \$2,000,000 shall be provided to local governments in southern California for planning associated with the Natural Communities Conservation Planning (NCCP) program and shall remain available until expended: *Provided*, That not less than \$1,000,000 for high priority projects which shall be carried out by the Youth Conservation Corps as authorized by the Act of August 13, 1970, as amended: *Provided further*, That not to exceed [\$5,756,000] \$7,532,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, for species that are indigenous to the United States (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsections (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)): *Provided* of which not to exceed \$1,000,000 shall be used for any activity regarding the designation of critical habitat pursuant to subsection (a)(3) of section 4 of the Endangered Species Act, as amended, including, but not limited to: (1) processing petitions, (2) developing and issuing proposed rules and final regulations, (3) making determinations regarding prudence or determinability, and (4) evaluating environmental, economic, and other impacts: *Provided further*, That of the amount available for law enforcement, up to \$400,000 to remain available until expended, may at the discretion of the Secretary, be used for payment for information, rewards, or evidence concerning violations of laws administered by the Service, and miscellaneous and emergency expenses of enforcement activity, authorized or approved by the Secretary and to be accounted for solely on his certificate: *Provided further*, That hereafter, all fees collected for Federal migratory bird permits shall be available to the Secretary, without further appropriation, to be used for the expenses of the U.S. Fish and Wildlife Service in administering such Federal migratory bird permits, and shall remain available until expended: *Provided further*, That hereafter, pursuant to 31 U.S.C. 9701 and notwithstanding 31 U.S.C. 3302, the Secretary shall charge reasonable fees for the full costs of the U.S. Fish and Wildlife Service in operating and maintaining the M/V Tiglax and other vessels, to be credited to this account and to be available until expended: *Provided further*, That of the amount provided for environmental contaminants, up to \$1,000,000 may remain available until expended for contaminant sample analyses: *Provided further*, That hereafter, all fines collected by the U.S. Fish and Wildlife Service for violations of the Marine Mammal Protection Act (16 U.S.C. 1362-1407) and implementing regulations shall be available to the Secretary, without further appropriation, to be used for the expenses of the U.S. Fish and Wildlife Service in administering activities for the protection and recovery of manatees, polarbears, seaotters, and walruses, and shall remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 14-1611-0-1-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Ecological services	148	184	199
00.02 Refuges and wildlife	237	257	287
00.03 Law Enforcement	37	37	40
00.04 Fisheries	71	74	80
00.05 General Administration	112	109	118
01.00 Subtotal, direct program	605	661	724
09.00 Reimbursable program	80	100	80
10.00 Total new obligations	685	761	804
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	17	69	69
22.00 New budget authority (gross)	731	761	804

22.10	Resources available from recoveries of prior year obligations	13		
23.90	Total budgetary resources available for obligation	761	830	873
23.95	Total new obligations	-685	-761	-804
23.98	Unobligated balance expiring	-6		
24.40	Unobligated balance available, end of year	69	69	69
New budget authority (gross), detail:				
Current:				
40.00	Appropriation	595	661	724
Permanent:				
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	77	100	80
68.10	From Federal sources: Change in receivables and unpaid, unfilled orders	58		
68.15	From Federal sources: Adjustments to receivables and unpaid, unfilled orders	1		
68.90	Spending authority from offsetting collections (total)	136	100	80
70.00	Total new budget authority (gross)	731	761	804
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance, start of year	136	95	109
72.95	From Federal sources: Receivables and unpaid, unfilled orders	62	120	120
72.99	Total unpaid obligations, start of year	198	215	229
73.10	Total new obligations	685	761	804
73.20	Total outlays (gross)	-649	-747	-791
73.40	Adjustments in expired accounts	-5		
73.45	Adjustments in unexpired accounts	-13		
Unpaid obligations, end of year:				
74.40	Obligated balance, end of year	95	109	121
74.95	From Federal sources: Receivables and unpaid, unfilled orders	120	120	120
74.99	Total unpaid obligations, end of year	215	229	241
Outlays (gross), detail:				
86.90	Outlays from new current authority	476	529	579
86.93	Outlays from current balances	97	119	132
86.97	Outlays from new permanent authority	77	100	80
87.00	Total outlays (gross)	649	747	791
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-54	-79	-59
88.40	Non-Federal sources	-18	-16	-16
88.45	Offsetting governmental collections	-5	-5	-5
88.90	Total, offsetting collections (cash)	-77	-100	-80
88.95	From Federal sources: Change in receivables and unpaid, unfilled orders	-58		
88.96	From Federal sources: Adjustment to receivables and unpaid, unfilled orders	-1		
Net budget authority and outlays:				
89.00	Budget authority	595	661	724
90.00	Outlays	573	647	711

Note.—Collections contained in this account include amounts that have been legislatively reclassified as intragovernmental funds.

Ecological services.—The Service provides technical assistance to prevent or minimize adverse environmental effects of development projects; restores trust species habitats; and, produces wetland maps of the United States. Financial assistance is provided to private landowners to restore or improve habitat for endangered species. Contaminants are investigated, monitored, and assessed for effects on trust resources. Activities are pursued to prevent species from becoming extinct, and to return them to the point where they are neither threatened nor endangered.

Refuges and wildlife.—The Service maintains the National Wildlife Refuge System consisting of 516 units, with waterfowl production areas in 198 counties and 50 coordination areas, totaling about 93 million acres; and directs and coordinates national migratory bird programs.

Law enforcement.—The Service enforces federal laws, regulations, and international treaties for the protection of fish, wildlife and plants, including inspections of wildlife shipments entering or leaving the United States at ports-of-entry. The Service is authorized 252 special agents and 93 wildlife inspectors, and manages the Clark R. Bavin National Wildlife Forensics Laboratory in Ashland, OR, the National Wildlife Property Repository and the National Eagle Repository, both located in Commerce City, CO.

Fisheries.—The Service is responsible for the development, management, protection and enhancement of interjurisdictional fishery resources, and provides technical assistance related to fish, wildlife and marine mammals.

General administration.—Provides policy guidance, program coordination, and administrative services to all fish and wildlife programs. The funds also support the Service's international activities, National Conservation Training Center, and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Funding for refuge maintenance is proposed as part of the second year of the Administration's facilities restoration initiative. These funds emphasize the Administration's commitment to the long-term stewardship of federal lands and facilities.

PERFORMANCE MEASURES

	1998 Actual	1999 est.	2000 est.
Number of listed species	1,136	1,236	1,336
Number of species listed a decade or more		499	532
Number of species listed a decade or more improved or stabilized		63	134
Number of species proposed to delist/downlist	1	12	10
Number of species delist/downlist		3	15
Number of acres protected, restored, and enhanced:			
Service lands	3,347,210	3,303,341	3,356,465
Off Service lands	159,948	146,364	163,706

Object Classification (in millions of dollars)

Identification code 14-1611-0-1-303	1998 actual	1999 est.	2000 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	230	250	279
11.3	Other than full-time permanent	18	19	22
11.5	Other personnel compensation	13	14	16
11.9	Total personnel compensation	261	283	317
12.1	Civilian personnel benefits	71	77	86
13.0	Benefits for former personnel		1	1
21.0	Travel and transportation of persons	21	22	22
22.0	Transportation of things	5	5	5
23.1	Rental payments to GSA	18	20	21
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	20	20	20
24.0	Printing and reproduction	4	4	4
25.1	Advisory and assistance services	2	3	3
25.2	Other services	90	84	122
25.3	Purchases of goods and services from Government accounts	1	1	1
25.4	Operation and maintenance of facilities	2	3	3
25.5	Research and development contracts	4	4	4
25.7	Operation and maintenance of equipment	11	11	11
26.0	Supplies and materials	36	37	37
31.0	Equipment	37	38	38
32.0	Land and structures	8	8	8
41.0	Grants, subsidies, and contributions	12	37	18
99.0	Subtotal, direct obligations	604	659	722
99.0	Reimbursable obligations	80	100	80
99.5	Below reporting threshold	1	2	2
99.9	Total new obligations	685	761	804

Personnel Summary

Identification code 14-1611-0-1-303	1998 actual	1999 est.	2000 est.	
Direct:				
1001	Total compensable workyears: Full-time equivalent employment	5,877	6,167	6,610

General and special funds—Continued

RESOURCE MANAGEMENT—Continued

Personnel Summary—Continued

Identification code 14-1611-0-1-303	1998 actual	1999 est.	2000 est.
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	708	712	712
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment	457	544	569

CONSTRUCTION

For construction and acquisition of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fishery and wildlife resources, and the acquisition of lands and interests therein; **[\$50,453,000] \$43,569,000**, to remain available until expended [: *Provided*, That under this heading in Public Law 105-174, the word "fire," is inserted before the word "floods"]. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 14-1612-0-1-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
Construction and rehabilitation:			
00.01 Refuges	85	60	59
00.02 Hatcheries	14	11	7
00.03 Dam safety	1	3	3
00.04 Bridge safety	1	2	3
00.05 Nationwide engineering services	6	6	6
09.01 Reimbursable program	2	37	2
10.00 Total new obligations	109	119	80
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	156	128	96
22.00 New budget authority (gross)	79	87	46
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	237	215	142
23.95 Total new obligations	-109	-119	-80
24.40 Unobligated balance available, end of year	128	96	62
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	45	50	44
40.15 Appropriation (emergency)	33	25	
40.36 Unobligated balance rescinded	-1		
40.60 Contingent emergency appropriation not available for obligations		-25	
43.00 Appropriation (total)	77	50	44
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	1	37	2
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	1		
68.90 Spending authority from offsetting collections (total)	2	37	2
70.00 Total new budget authority (gross)	79	87	46
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	62	82	76
72.95 From Federal sources: Receivables and unpaid, unfilled orders		1	1
72.99 Total unpaid obligations, start of year	62	83	77
73.10 Total new obligations	109	119	80
73.20 Total outlays (gross)	-85	-126	-58
73.45 Adjustments in unexpired accounts	-2		
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	82	76	98

74.95 From Federal sources: Receivables and unpaid, unfilled orders	1	1	1
74.99 Total unpaid obligations, end of year	83	77	99
Outlays (gross), detail:			
86.90 Outlays from new current authority	15	10	9
86.93 Outlays from current balances	69	79	47
86.97 Outlays from new permanent authority	1	37	2
87.00 Total outlays (gross)	85	126	58
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-37	-2
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-1	-37	-2
88.95 From Federal sources: Change in receivables and unpaid, unfilled orders	-1		
Net budget authority and outlays:			
89.00 Budget authority	77	50	44
90.00 Outlays	84	89	56

Construction projects focus on facility construction and rehabilitation, energy conservation, environmental compliance, pollution abatement and hazardous materials cleanup, seismic safety, and the repair and inspection of dams and bridges. Funding for the Construction account is proposed as part of the second year of the Administration's facilities restoration initiative. These funds emphasize the Administration's commitment to the long-term stewardship of federal lands and facilities.

Object Classification (in millions of dollars)

Identification code 14-1612-0-1-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	10	10
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	10	12	12
12.1 Civilian personnel benefits	2	3	3
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services	30	19	18
25.3 Purchases of goods and services from Government accounts	4	4	4
25.4 Operation and maintenance of facilities	2	2	2
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	4	4	5
31.0 Equipment	14	15	15
32.0 Land and structures	12	13	13
41.0 Grants, subsidies, and contributions	23	5	
99.0 Subtotal, direct obligations	106	82	77
99.0 Reimbursable obligations	1	36	1
99.5 Below reporting threshold	2	1	2
99.9 Total new obligations	109	119	80

Personnel Summary

Identification code 14-1612-0-1-303	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	243	280	280
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	4	4	4

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201-4203, 4211-4213, 4221-4225, 4241-4245, and 1538), the Asian Elephant Conservation Act of 1997 (Public Law 105-96] 16 U.S.C. 4261-4266), and the Rhinoceros and Tiger

Conservation Act of 1994 (16 U.S.C. 5301-5306), **[\$2,000,000]** \$3,000,000, to remain available until expended: *Provided*, That [unexpended balances of amounts previously appropriated to the African Elephant Conservation Fund, Rewards and Operations account, and Rhinoceros and Tiger Conservation Fund may be transferred to and merged with this appropriation: *Provided further*, That in fiscal year 1999 and thereafter, donations to provide assistance under section 5304 of the Rhinoceros and Tiger Conservation Act, subchapter I of the African Elephant Conservation Act, and section 6 of the Asian Elephant Conservation Act of 1997 shall be deposited to this Fund and shall be available without further appropriation: *Provided further*, That in fiscal year 1999 and thereafter, all penalties received by the United States under 16 U.S.C. 4224 which are not used to pay rewards under 16 U.S.C. 4225 shall be deposited to this Fund to provide assistance under 16 U.S.C. 4211 and shall be available without further appropriation: *Provided further*, That in fiscal year 1999 and thereafter, not more than three percent of amounts appropriated to this Fund may be used by the Secretary of the Interior to administer the fund] *funds made available under this Act, Public Law 105-277, and Public Law 105-83 for rhinoceros, tiger, and Asian elephant conservation programs are exempt from any sanctions imposed against any country under section 102 of the Arms Export Control Act (22 U.S.C. aa-1). (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)*

Unavailable Collections (in millions of dollars)

Identification code 14-1652-0-1-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year		1	1
Receipts:			
02.01 Federal payment to the multi-national species conservation fund	1		
04.00 Total: Balances and collections	1	1	1
07.99 Total balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 14-1652-0-1-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 African Elephant	1	1	1
00.02 Asian Elephant			1
Rhinoceros and Tiger:			
00.03 Rhinoceros and Tiger		1	1
10.00 Total obligations (object class 41.0)	1	2	3
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	2	2	2
22.00 New budget authority (gross)	1	2	3
23.90 Total budgetary resources available for obligation	3	4	5
23.95 Total new obligations	-1	-2	-3
24.40 Unobligated balance available, end of year	2	2	2
New budget authority (gross), detail:			
40.00 Appropriation	1	2	3
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	2	2	2
73.10 Total new obligations	1	2	3
73.20 Total outlays (gross)	-1	-2	-3
74.40 Unpaid obligations, end of year: Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.93 Outlays from new current authority	1	2	3
Net budget authority and outlays:			
89.00 Budget authority	1	2	3
90.00 Outlays	2	2	3

Personnel Summary

Identification code 14-1652-0-1-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment		2	3

African elephant conservation program.—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and tiger conservation program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian elephant conservation program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

LAND ACQUISITION

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, **[\$48,024,000]** \$73,632,000, to be derived from the Land and Water Conservation Fund and to remain available until expended[, of which \$1,000,000, together with such other sums as may become available, is for a grant to the State of Ohio for acquisition of the Howard Farm near Metzger Marsh in the State of Ohio]. *(Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)*

Program and Financing (in millions of dollars)

Identification code 14-5020-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Acquisition management	8	9	10
00.02 Emergencies and hardships	1	1	1
00.03 Exchanges	1	1	1
00.04 Inholdings	1	1	1
00.05 Federal refugees	56	44	54
01.00 total, direct program	67	56	67
09.00 Reimbursable program	1	40	11
10.00 Total new obligations	68	96	78
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	49	64	49
22.00 New budget authority (gross)	82	81	74
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	132	145	123
23.95 Total new obligations	-68	-96	-78
24.40 Unobligated balance available, end of year	64	49	45
New budget authority (gross), detail:			
Current:			
40.20 Appropriation (special fund, definite)	63	48	74
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)		52	
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	19	-19	
68.90 Spending authority from offsetting collections (total)	19	33	
70.00 Total new budget authority (gross)	82	81	74
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	22	6	42
72.95 From Federal sources: Receivables and unpaid, unfilled orders		19	
72.99 Total unpaid obligations, start of year	22	25	42

General and special funds—Continued

LAND ACQUISITION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5020-0-2-303	1998 actual	1999 est.	2000 est.
73.10 Total new obligations	68	96	78
73.20 Total outlays (gross)	-64	-78	-78
73.45 Adjustments in unexpired accounts	-1		
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	6	42	42
74.95 From Federal sources: Receivables and unpaid, unfilled orders	19		
74.99 Total unpaid obligations, end of year	25	42	42
Outlays (gross), detail:			
86.90 Outlays from new current authority	28	22	33
86.93 Outlays from current balances	36	33	28
86.97 Outlays from new permanent authority		15	
86.98 Outlays from permanent balances		9	17
87.00 Total outlays (gross)	64	78	78
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-52	
88.95 From Federal sources: Change in receivables and unpaid, unfilled orders	-19	19	
Net budget authority and outlays:			
89.00 Budget authority	63	48	74
90.00 Outlays	64	26	78

These funds are used to acquire areas which have native fish and/or wildlife values and provide natural resource benefits over a broad geographical area, and for acquisition management activities.

Funding increases for the Land Acquisition account are proposed as part of the President's Lands Legacy Initiative to be derived from the Land and Water Conservation Fund. These funds, along with increases in other accounts, highlight the Administration's commitment to making new tools available, and working with states, tribes, local governments and private partners to protect great places; conserve open space for recreation and wildlife habitat; and preserve forest, farmlands, and coastal programs.

PERFORMANCE MEASURES

	1998 actual	1999 est.	2000 est.
Number of acres acquired	31,070	79,963	118,425

Object Classification (in millions of dollars)

Identification code 14-5020-0-2-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	8
12.1 Civilian personnel benefits	2	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	3	3	3
31.0 Equipment	1	1	1
32.0 Land and structures	51	39	49
99.0 Subtotal, direct obligations	67	56	67
99.0 Reimbursable obligations	1	40	11
99.9 Total new obligations	68	96	78

Personnel Summary

Identification code 14-5020-0-2-303	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	133	138	153

Reimbursable:	2001	2002	2003
Total compensable workyears: Full-time equivalent employment	1	1	1

WILDLIFE CONSERVATION AND APPRECIATION FUND

For necessary expenses of the Wildlife Conservation and Appreciation Fund, \$800,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Unavailable Collections (in millions of dollars)

Identification code 14-5150-0-2-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.02 Federal payment to Wildlife Conservation and Appreciation Fund	1		
Appropriation:			
05.01 Wildlife Conservation and Appreciation Fund	-1		
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5150-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Wildlife conservation and appreciation grants to States	1	1	1
00.03 Payment to special fund	1		
10.00 Total new obligations	2	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	1
22.00 New budget authority (gross)	2	1	1
23.90 Total budgetary resources available for obligation	3	2	2
23.95 Total new obligations	-2	-1	-1
24.40 Unobligated balance available, end of year	1	1	1
New budget authority (gross), detail:			
40.00 Appropriation	1	1	1
40.25 Appropriation (special fund, indefinite)	1		
43.00 Appropriation (total)	2	1	1

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	2	2	2
73.10 Total new obligations	2	1	1
73.20 Total outlays (gross)	-2	-1	-1
74.40 Unpaid obligations, end of year: Obligated balance, end of year	2	2	2

Outlays (gross), detail:

86.90 Outlays from new current authority	2	1	1
Net budget authority and outlays:			
89.00 Budget authority	2	1	1
90.00 Outlays	2	1	1

The Partnerships for Wildlife Act (16 U.S.C. 3741), authorizes wildlife conservation and appreciation projects to conserve fish and wildlife species and to provide opportunities for the public to enjoy these species through nonconsumptive activities. Grants to States are directed toward nonconsumptive activities and the conservation of species not taken for recreation, fur, or food; not listed as endangered or threatened under the Endangered Species Act of 1973; and not defined as marine mammals under the Marine Mammal Protection Act of 1972. Funding from appropriations is made available to the extent external matching funds are applied to the projects.

Object Classification (in millions of dollars)

Identification code 14-5150-0-2-303	1998 actual	1999 est.	2000 est.
41.0 Grants, subsidies, and contributions	1	1	1
92.0 Undistributed	1		
99.9 Total new obligations	2	1	1

Personnel Summary

Identification code 14-5150-0-2-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment		1	1

MIGRATORY BIRD CONSERVATION ACCOUNT

Unavailable Collections (in millions of dollars)

Identification code 14-5137-0-2-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Migratory bird hunting stamps	25	24	24
02.02 Custom duties on arms and ammunition	18	41	19
02.99 Total receipts	43	65	43
Appropriation:			
05.01 Migratory bird conservation account	-43	-65	-43
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5137-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Printing and sale of hunting stamps	1	1	1
00.02 Acquisition of refuges and other areas	45	64	42
10.00 Total new obligations	46	65	43
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	8	6	6
22.00 New budget authority (gross)	43	65	43
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	52	71	49
23.95 Total new obligations	-46	-65	-43
24.40 Unobligated balance available, end of year	6	6	6
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	43	65	43
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	17	20	26
73.10 Total new obligations	46	65	43
73.20 Total outlays (gross)	-43	-59	-50
73.45 Adjustments in unexpired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	20	26	20
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	31	46	30
86.98 Outlays from permanent balances	12	13	20
87.00 Total outlays (gross)	43	59	50
Net budget authority and outlays:			
89.00 Budget authority	43	65	43
90.00 Outlays	43	59	50

The following funds are available for the costs of locating and acquiring migratory bird refuges and waterfowl production areas: receipts in excess of Postal Service expenses from the sale of migratory bird hunting and conservation stamps; 70 percent of entrance fee collections on national wildlife refuges, excepting national wildlife refuges participating in the

Recreational Fee Demonstration Program that may retain additional fee collections for operational and maintenance improvements; and import duties on arms and ammunition. The Migratory Bird Hunting and Conservation Stamp Promotion Act authorizes up to \$1 million of Duck Stamp receipts to be used annually for stamp sales promotion through fiscal year 2003.

PERFORMANCE MEASURES

	1998 actual	1999 est.	2000 est.
Migratory Bird Conservation Fund:			
Number of refuge acres acquired	49,499	46,000	34,000
Number of WPA acres acquired	81,426	130,750	89,750
Total	130,925	176,750	123,750

Object Classification (in millions of dollars)

Identification code 14-5137-0-2-303	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	1	1
32.0 Land and structures	36	56	33
99.0 Subtotal, direct obligations	45	65	42
99.5 Below reporting threshold	1		1
99.9 Total new obligations	46	65	43

Personnel Summary

Identification code 14-5137-0-2-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	110	110	110

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act, Public Law 101-233, as amended, \$15,000,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 14-5241-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Wetlands conservation projects	12	14	14
00.02 Administration		1	1
09.01 Coastal wetlands—administration	1		
09.02 Coastal wetlands conservation projects	10		
10.00 Total new obligations	23	15	15
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	3	2	6
22.00 New budget authority (gross)	22	19	16
23.90 Total budgetary resources available for obligation	25	21	22
23.95 Total new obligations	-23	-15	-15
24.40 Unobligated balance available, end of year	2	6	7
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	12	15	15
Permanent:			
60.25 Appropriation (special fund, indefinite)		4	1
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	10		
70.00 Total new budget authority (gross)	22	19	16
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	26	33	31
73.10 Total new obligations	23	15	15
73.20 Total outlays (gross)	-15	-17	-17

General and special funds—Continued

NORTH AMERICAN WETLANDS CONSERVATION FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5241-0-2-303	1998 actual	1999 est.	2000 est.
74.40 Unpaid obligations, end of year: Obligated balance, end of year	33	31	29
Outlays (gross), detail:			
86.90 Outlays from new current authority	4	11	11
86.93 Outlays from current balances	1	3	5
86.97 Outlays from new permanent authority	10	3	1
86.98 Outlays from permanent balances			1
87.00 Total outlays (gross)	15	17	17
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	- 10		
Net budget authority and outlays:			
89.00 Budget authority	12	19	16
90.00 Outlays	5	17	17

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707) and interest on obligations held in the Federal Aid to Wildlife Restoration Fund. The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. A portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

Identification code 14-5241-0-2-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
41.0 Grants, subsidies, and contributions	11	14	14
99.0 Subtotal, direct obligations	11	15	15
99.0 Reimbursable obligations	10		
99.5 Below reporting threshold	2		
99.9 Total new obligations	23	15	15

Personnel Summary

Identification code 14-5241-0-2-303	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	7	8	8
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	4		

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

For expenses necessary to carry out the provisions of the Endangered Species Act of 1973 (16 U.S.C. 1531-1543), as amended, **[\$14,000,000] \$80,000,000, to remain available until expended, of which \$14,000,000 is to be derived from the Cooperative Endangered Species Conservation Fund, and [to remain available until expended] of which \$66,000,000 is to be derived from the Land and Water Conservation Fund. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)**

Unavailable Collections (in millions of dollars)

Identification code 14-5143-0-2-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	137	151	166
Receipts:			
02.01 Payment from the general fund	28	29	33
04.00 Total: Balances and collections	165	180	199
Appropriation:			
05.01 Cooperative endangered species conservation fund	- 14	- 14	- 14
07.99 Total balance, end of year	151	166	185

Program and Financing (in millions of dollars)

Identification code 14-5143-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Grants to States	13	8	51
00.02 Grants to States/Land acquisition/HCPs	8	6	26
00.03 Conservation Planning Assistance			2
00.04 Administration			1
00.05 Payment to special fund unavailable receipt account	28	29	33
10.00 Total new obligations	49	43	113
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	6	1	1
22.00 New budget authority (gross)	42	43	113
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	51	44	114
23.95 Total new obligations	- 49	- 43	- 113
24.40 Unobligated balance available, end of year	1	1	1

New budget authority (gross), detail:

Current:			
Appropriation (special fund, definite):			
40.20 Appropriation (special fund, definite)	14	14	14
40.20 Appropriation (special fund, definite)			66
43.00 Appropriation (total)	14	14	80
Permanent:			
60.00 Appropriation	28	29	33
70.00 Total new budget authority (gross)	42	43	113

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	12	19	19
73.10 Total new obligations	49	43	113
73.20 Total outlays (gross)	- 40	- 43	- 54
73.45 Adjustments in unexpired accounts	- 3		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	19	19	78

Outlays (gross), detail:

86.90 Outlays from new current authority	1	1	8
86.93 Outlays from current balances	10	13	13
86.97 Outlays from new permanent authority	28	29	33
87.00 Total outlays (gross)	40	43	54

Net budget authority and outlays:

89.00 Budget authority	42	43	113
90.00 Outlays	40	43	54

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for conservation, recovery, and monitoring projects for species that are listed,

or species that are candidates for listing, as threatened or endangered. Grants are also awarded to States for land acquisition in support of Habitat Conservation Plans and species recovery efforts in partnership with local governments and other interested parties to protect species while allowing development to continue. The Fund is partially financed by permanent appropriations from the General Fund of the U.S. Treasury in an amount equal to 5 percent of receipts deposited to the Federal aid in wildlife and sport fish restoration accounts. The actual amount available for grants is subject to annual appropriations.

Funding increases for the Cooperative Endangered Species Conservation Fund are proposed as part of the President's Lands Legacy Initiative to be derived from the Land and Water Conservation Fund. These funds along with increases in other accounts highlight the Administration's commitment to making new tools available, and working with states, tribes, local governments and private partners to protect great places; conserve open spaces for recreation and wildlife habitat; and preserve forest, farmlands, and coastal areas.

Object Classification (in millions of dollars)

Identification code 14-5143-0-2-303	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent			4
41.0 Grants, subsidies, and contributions	21	14	75
92.0 Undistributed	28	29	33
99.0 Subtotal, direct obligations	49	43	112
99.5 Below reporting threshold			1
99.9 Total new obligations	49	43	113

Personnel Summary

Identification code 14-5143-0-2-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	5	5	43

NATIONAL WILDLIFE REFUGE FUND

For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), **[\$10,779,000]** \$10,000,000. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Unavailable Collections (in millions of dollars)

Identification code 14-5091-0-2-806	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 National wildlife refuge fund	9	9	9
Appropriation:			
05.01 National wildlife refuge fund	-8	-8	-9
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5091-0-2-806	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Expenses for sales	3	2	3
00.03 Payments to counties	17	17	16
10.00 Total new obligations	20	19	19
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	7	6	6
22.00 New budget authority (gross)	19	19	19
23.90 Total budgetary resources available for obligation	26	25	25
23.95 Total new obligations	-20	-19	-19
24.40 Unobligated balance available, end of year	6	6	6

New budget authority (gross), detail:

40.00 Current:			
Appropriation (general fund)	11	11	10
Permanent:			
60.25 Appropriation (special fund, indefinite)	8	8	9
70.00 Total new budget authority (gross)	19	19	19

Change in unpaid obligations:

73.10 Total new obligations	20	19	19
73.20 Total outlays (gross)	-20	-19	-19

Outlays (gross), detail:

86.90 Outlays from new current authority	11	11	10
86.97 Outlays from new permanent authority	2	2	3
86.98 Outlays from permanent balances	7	6	6
87.00 Total outlays (gross)	20	19	19

Net budget authority and outlays:

89.00 Budget authority	19	19	19
90.00 Outlays	20	19	19

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes revenues through the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. The Fish and Wildlife Service makes payments to counties in which Service lands are located. If the net revenues are insufficient to make full payments according to the formula contained in the Act, direct appropriations are authorized to make up the difference.

Object Classification (in millions of dollars)

Identification code 14-5091-0-2-806	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	1	1	2
41.0 Grants, subsidies, and contributions	18	17	16
99.0 Subtotal, direct obligations	19	18	18
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	20	19	19

Personnel Summary

Identification code 14-5091-0-2-806	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	33	33	33

RECREATIONAL FEE DEMONSTRATION PROGRAM

Unavailable Collections (in millions of dollars)

Identification code 14-5252-0-2-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Recreational fee demonstration program, FWS	3	3	4
Appropriation:			
05.01 Recreational fee demonstration program	-3	-3	-4
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5252-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	1	3	4
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year		2	2
22.00 New budget authority (gross)	3	3	4
23.90 Total budgetary resources available for obligation	3	5	6
23.95 Total new obligations	-1	-3	-4
24.40 Unobligated balance available, end of year	2	2	2

General and special funds—Continued

RECREATIONAL FEE DEMONSTRATION PROGRAM—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5252-0-2-303	1998 actual	1999 est.	2000 est.
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	3	3	4
Change in unpaid obligations:			
73.10 Total new obligations	1	3	4
73.20 Total outlays (gross)	-1	-3	-4
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1	3	3
86.98 Outlays from permanent balances			1
87.00 Total outlays (gross)	1	3	4
Net budget authority and outlays:			
89.00 Budget authority	3	3	4
90.00 Outlays	1	3	4

In 1997, the U.S. Fish and Wildlife Service initiated the recreational fee demonstration program at selected refuges and other public sites. Entrance fees and other user receipts collected at sites are deposited into the Recreational fee demonstration program account.

The fee program demonstrates the feasibility of user-generated cost recovery for the operation and maintenance of recreation areas or sites and habitat enhancement projects on Federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address backlogged maintenance needs, and meet other operational needs. Congress has extended this demonstration program through fiscal year 2001.

Object Classification (in millions of dollars)

Identification code 14-5252-0-2-303	1998 actual	1999 est.	2000 est.
25.2 Other services		1	1
26.0 Supplies and materials		1	1
31.0 Equipment		1	1
99.0 Subtotal, direct obligations		3	3
99.5 Below reporting threshold	1		1
99.9 Total new obligations	1	3	4

Personnel Summary

Identification code 14-5252-0-2-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	19	19	19

FEDERAL AID IN WILDLIFE RESTORATION

Unavailable Collections (in millions of dollars)

Identification code 14-5029-0-2-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	169	184	195
Receipts:			
02.01 Earnings on investments, Federal aid to wildlife restoration fund, Interior	25	19	18
02.02 Excise taxes, Federal aid to wildlife restoration fund	183	195	202
02.99 Total receipts	208	214	220
04.00 Total: Balances and collections	377	398	415
Appropriation:			
05.01 Federal aid in wildlife restoration	-193	-199	-212
05.02 North American wetlands conservation fund		-4	-1
05.99 Subtotal appropriation	-193	-203	-213

07.99 Total balance, end of year	184	195	202
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Program and Financing (in millions of dollars)

Identification code 14-5029-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.02 Federal aid in wildlife restoration	210	189	199
00.04 Interest on investments North American wetlands conservation	23	26	22
10.00 Total new obligations	233	215	221
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	53	60	43
22.00 New budget authority (gross)	193	199	212
22.10 Resources available from recoveries of prior year obligations	46		
23.90 Total budgetary resources available for obligation	292	259	255
23.95 Total new obligations	-233	-215	-221
24.40 Unobligated balance available, end of year	60	43	34

New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	25	19	18
60.28 Appropriation (unavailable balances)	168	180	194
63.00 Appropriation (total)	193	199	212

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	208	184	188
73.10 Total new obligations	233	215	221
73.20 Total outlays (gross)	-210	-212	-200
73.45 Adjustments in unexpired accounts	-46		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	184	188	209

Outlays (gross), detail:			
86.97 Outlays from new permanent authority	29	29	32
86.98 Outlays from permanent balances	181	182	168
87.00 Total outlays (gross)	210	212	200

Net budget authority and outlays:			
89.00 Budget authority	193	199	212
90.00 Outlays	210	212	200

Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value	397	417	428
92.02 Total investments, end of year: U.S. securities: Par value	417	428	440

States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from the 11 percent excise tax on sporting arms and ammunition, the 10 percent excise tax on handguns, and the 11 percent tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

Object Classification (in millions of dollars)

Identification code 14-5029-0-2-303	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	2	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	219	201	207
99.0 Subtotal, direct obligations	232	215	221
99.5 Below reporting threshold	1		
99.9 Total new obligations	233	215	221

Personnel Summary

Identification code 14-5029-0-2-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	67	67	67

MISCELLANEOUS PERMANENT APPROPRIATIONS

Unavailable Collections (in millions of dollars)

Identification code 14-9927-0-2-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Rents and charges for quarters, U.S. Fish and Wildlife Service	2	2	2
Appropriation:			
05.01 Miscellaneous permanent appropriations, U.S. Fish and Wildlife Service	-2	-2	-2
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9927-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	3	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	3	3	4
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	5	5	6
23.95 Total new obligations	-3	-2	-2
24.40 Unobligated balance available, end of year	3	4	4
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	2	2	2
Change in unpaid obligations:			
73.10 Total new obligations	3	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1		
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	2	2	2
86.98 Outlays from permanent balances	2	2	2
87.00 Total outlays (gross)	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

Operation and maintenance of quarters.—Revenue from rental of government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from refuges leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat.

Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.—Under the Truckee-Carson Pyramid Lake Settlement Act of 1990, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues from non-federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect Pyramid Lake fisheries. Payments made in excess of operation and maintenance costs of the Stampede Reservoir are available without further appropriations. Donations made for express purposes, state cost-sharing funds, and unexpended interest from the Pyramid Lake Paiute Fisheries Fund are available without

further appropriation. The Secretary is also authorized to deposit proceeds from the sale of certain lands, interests in lands, and water rights into the Pyramid Lake Fish and Wildlife Fund.

Federal aid in fish restoration.—Includes unobligated balances from the predecessor account to Sport Fish Restoration.

Object Classification (in millions of dollars)

Identification code 14-9927-0-2-303	1998 actual	1999 est.	2000 est.
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Subtotal, direct obligations	2	2	2
99.5 Below reporting threshold	1		
99.9 Total new obligations	3	2	2

Personnel Summary

Identification code 14-9927-0-2-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	7	8	8

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 14-8151-0-7-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Payments to States for sport fish restoration	291	244	286
00.02 Payment to North American wetlands conservation fund	10		
00.03 North American Wetlands Conservation Grants		10	12
00.04 Coastal Wetlands Conservation Grants	10	10	12
00.05 Clean Vessel Act- Pumpout Stations Grants	3	10	10
00.06 Administration	19	14	17
00.07 National Communication & Outreach		5	6
00.08 Non-trailerable Recreational Vessel Access			8
10.00 Total new obligations	333	293	351
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	81	116	84
22.00 New budget authority (gross)	309	261	324
22.10 Resources available from recoveries of prior year obligations	59		
23.90 Total budgetary resources available for obligation	449	377	408
23.95 Total new obligations	-333	-293	-351
24.40 Unobligated balance available, end of year	116	84	58
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	377	372	444
61.00 Transferred to other accounts	-68	-111	-120
63.00 Appropriation (total)	309	261	324
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	242	265	273
73.10 Total new obligations	333	294	351
73.20 Total outlays (gross)	-251	-285	-298
73.45 Adjustments in unexpired accounts	-59		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	265	273	324
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	93	78	97
86.98 Outlays from permanent balances	158	207	201
87.00 Total outlays (gross)	251	285	298
Net budget authority and outlays:			
89.00 Budget authority	309	261	324

SPORT FISH RESTORATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-8151-0-7-303	1998 actual	1999 est.	2000 est.
90.00 Outlays	251	285	298

Since fiscal year 1992 the Sport Fish Restoration Fund has supported coastal wetlands grants pursuant to the Coastal Wetlands Planning, Protection and Restoration Act (P.L. 101-646). Additional revenue from small engine fuel taxes was provided under the Surface Transportation Extension Act of 1997.

The Coastal Wetlands Planning, Protection and Restoration Act requires an amount equal to 18 percent of the total deposits into the Sport Fish Restoration Fund, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, to be distributed as follows: 70 percent shall be available to the Corps of Engineers for priority project and conservation planning activities; 15 percent shall be available to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects under Section 8 of the North American Wetlands Conservation Act (P.L. 101-233).

The Clean Vessel Act authorizes the Secretary of the Interior to make grants to States, in specified amounts, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities. The Sport Fish Restoration Act, as amended, provides for the transfer of funds from the Sport fish restoration account of the Aquatic Resources Trust Fund for use by the Secretary of the Interior to carry out the purposes of this Act and for use by the Secretary of Transportation for State recreational boating safety programs (46 USC 13106(a)(1)). The Sportfishing and Boating Safety Act authorizes the Secretary of the Interior to develop national and state outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources, as well as to make grants to states for developing and maintaining facilities for certain recreational vessels.

Assistance is provided to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, and acquisition and improvement of fish habitat and provision of access for public use.

Object Classification (in millions of dollars)

Identification code 14-8151-0-7-303	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	3	1	1
31.0 Equipment	3	3	3
41.0 Grants, subsidies, and contributions	308	279	336
92.0 Undistributed	10		
99.0 Subtotal, direct obligations	332	292	349
99.5 Below reporting threshold	1	1	2
99.9 Total new obligations	333	293	351

Personnel Summary

Identification code 14-8151-0-7-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	77	81	81

CONTRIBUTED FUNDS

Unavailable Collections (in millions of dollars)

Identification code 14-8216-0-7-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Deposits, contributed funds, U.S. Fish and Wildlife Service	5	4	4
Appropriation:			
05.01 Contributed funds, U.S. Fish and Wildlife Service	-5	-4	-4
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8216-0-7-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	5	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	4	5	4
22.00 New budget authority (gross)	5	4	4
23.90 Total budgetary resources available for obligation	9	9	8
23.95 Total new obligations	-5	-5	-5
24.40 Unobligated balance available, end of year	5	4	3
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	5	4	4
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1	1	1
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-4	-5	-4
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority		1	1
86.98 Outlays from permanent balances	4	4	3
87.00 Total outlays (gross)	4	5	4
Net budget authority and outlays:			
89.00 Budget authority	5	4	4
90.00 Outlays	4	5	4

Donated funds support activities such as endangered species projects, and refuge operations and maintenance.

Object Classification (in millions of dollars)

Identification code 14-8216-0-7-303	1998 actual	1999 est.	2000 est.
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Subtotal, direct obligations	3	3	3
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	5	5	5

Personnel Summary

Identification code 14-8216-0-7-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	18	18	18

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

The Department of the Interior: Bureau of Land Management: "Wildland Fire Management".

The Department of the Interior: Bureau of Land Management, "Central Hazardous Materials Fund".

The Department of Agriculture: Forest Service: "Forest Pest Management".

The General Services Administration: "Federal Buildings Fund".
The General Services Administration: "Real Property Relocation".
The Department of Labor, Employment and Training Administration: "Training and Employment Services".
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the United States Fish and Wildlife Service shall be available for purchase of not to exceed [104] 70 passenger motor vehicles, of which [89] 61 are for replacement only (including [38] 36 for police-type use); repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from co-operators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That the Service may accept donated aircraft as replacements for existing aircraft: *Provided further*, That notwithstanding any other provision of law, the Secretary of the Interior may not spend any of the funds appropriated in this Act for the purchase of lands or interests in lands to be used in the establishment of any new unit of the National Wildlife Refuge System unless the purchase is approved in advance by the House and Senate Committees on Appropriations in compliance with the reprogramming procedures contained in Senate Report 105-56: *Provided further*, That hereafter the Secretary may sell land and interests in land, other than surface water rights, acquired in conformance with subsections 206(a) and 207(c) of Public Law 101-618, the receipts of which shall be deposited to the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund and used exclusively for the purposes of such subsections, without regard to the limitation on the distribution of benefits in subsection 206(f)(2) of such law: *Provided further*, That section 104(c)(50)(B) of the Marine Mammal Protection Act (16 U.S.C. 1361-1407) is amended by inserting the words "until expended" after the word "Secretary" in the second sentence]. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

NATIONAL PARK SERVICE

Federal Funds

General and special funds:

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service (including special road maintenance service to trucking permittees on a reimbursable basis), and for the general administration of the National Park Service, including not less than \$1,000,000 for high priority projects within the scope of the approved budget which shall be carried out by the Youth Conservation Corps as authorized by 16 U.S.C. 1706, [\$1,285,604,000, of which not less than \$600,000 is for salaries and expenses by, at, and exclusively for new hires of mineral examiners on site at the Mojave National Preserve, none of which may be used for staff or administrative expenses for the geological resources division in Denver, Colorado or any other location, and] \$1,389,627,000, of which [\$12,800,000] \$9,299,000 is for research, planning and interagency coordination in support of land acquisition for Everglades restoration shall remain available until expended, and of which not to exceed [\$10,000,000] \$8,000,000, to remain available until expended, is to be derived from the special fee account established pursuant to title V, section 5201 of Public Law 100-203. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Unavailable Collections (in millions of dollars)

Identification code 14-1036-0-1-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	59	6	7
Receipts:			
02.01 Recreation, entrance and use fees	6	7	7
04.00 Total: Balances and collections	65	13	14
Appropriation:			
05.01 Operation of the national park system	-59	-6	-7
07.99 Total balance, end of year	6	7	7

Note: The receipts shown in this schedule are on deposit in Treasury account 14-5107, "Recreation, entrance and use fees".

Program and Financing (in millions of dollars)

Identification code 14-1036-0-1-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Park management	1,145	1,209	1,280
00.02 External administrative costs	97	105	110
09.01 Reimbursable program	14	28	14
10.00 Total new obligations	1,256	1,342	1,404
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	14	18	.....
22.00 New budget authority (gross)	1,260	1,324	1,404
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	1,275	1,342	1,404
23.95 Total new obligations	-1,256	-1,342	-1,404
23.98 Unobligated balance expiring	-1	.....	.....
24.40 Unobligated balance available, end of year	18	.....	.....

New budget authority (gross), detail:

Current:			
40.00 Appropriation (general fund)	1,187	1,280	1,383
40.15 Appropriation (emergency) .....	.....	2	.....
40.20 Appropriation (special fund, definite)	59	6	7
42.00 Transferred from other accounts .....	.....	8	.....
43.00 Appropriation (total)	1,246	1,296	1,390
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	14	28	14
70.00 Total new budget authority (gross)	1,260	1,324	1,404

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	233	276	324
73.10 Total new obligations	1,256	1,342	1,404
73.20 Total outlays (gross)	-1,211	-1,294	-1,381
73.45 Adjustments in unexpired accounts	-1	.....	.....
74.40 Unpaid obligations, end of year: Obligated balance, end of year	276	324	347

Outlays (gross), detail:

86.90 Outlays from new current authority	950	972	1,043
86.93 Outlays from current balances	247	294	324
86.97 Outlays from new permanent authority	14	28	14
87.00 Total outlays (gross)	1,211	1,294	1,381

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-14	-28	-14

Net budget authority and outlays:

89.00 Budget authority	1,246	1,296	1,390
90.00 Outlays	1,197	1,266	1,367

The National Park System contains 378 areas and 83.4 million acres of land in 49 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. These areas have been established to protect and preserve the cultural and natural heritage of the United States and its territories. Park visits total over 285

General and special funds—Continued

OPERATION OF THE NATIONAL PARK SYSTEM—Continued

million annually. This appropriation funds the operation of individual units of the National Park System as well as planning and administrative support for the entire system. The total appropriation request of \$1,389,627,000 includes \$6,525,000 in estimated revenue from recreation, user and entrance fees in accordance with 16 U.S.C. 4601-6a(i)-(j), excluding fees credited to other accounts by law, to remain available until expended.

Funding for the facility operations and maintenance sub-activity of this account is proposed as part of the second year of the Administration's facilities restoration initiative. These funds emphasize the Administration's commitment to the long-term stewardship of Federal lands and facilities.

PERFORMANCE MEASURES¹

	1996 actual	1997 actual	1998 actual
Recreational visitation (1,000)	261,789	273,289	288,322
Park Personnel:			
Very good	69%	66%	81%
Good	17%	22%	15%
Average	5%	6%	3%
Poor	3%	3%	1%
Very poor	5%	4%	0%
Visitor Centers:			
Very good	53%	50%	67%
Good	29%	32%	26%
Average	11%	12%	69%
Poor	5%	4%	1%
Very poor	2%	2%	0%
Directional signs:			
Very good	49%	48%	NA
Good	25%	29%	NA
Average	15%	15%	NA
Poor	6%	5%	NA
Very poor	4%	3%	NA
Restrooms:			
Very good	37%	37%	50%
Good	28%	29%	31%
Average	23%	23%	14%
Poor	8%	8%	4%
Very poor	4%	4%	1%
Campgrounds:			
Very good	42%	45%	51%
Good	25%	26%	32%
Average	17%	18%	14%
Poor	11%	7%	3%
Very poor	5%	3%	1%
Picnic areas:			
Very good	45%	45%	51%
Good	32%	32%	32%
Average	14%	17%	14%
Poor	5%	4%	3%
Very poor	4%	2%	1%
Ranger Programs:			
Very good	63%	66%	72%
Good	20%	20%	21%
Average	8%	7%	5%
Poor	4%	3%	1%
Very poor	5%	4%	0%
Exhibits:			
Very good	51%	45%	62%
Good	30%	34%	29%
Average	12%	15%	8%
Poor	4%	4%	1%
Very poor	4%	2%	0%
Park brochures/maps:			
Very good	56%	53%	69%
Good	27%	32%	25%
Average	10%	11%	6%
Poor	3%	2%	1%
Very poor	3%	2%	0%
Lodging:			
Very good	39%	38%	NA
Good	35%	37%	NA
Average	18%	18%	NA
Poor	5%	5%	NA
Very poor	3%	3%	NA
Food Service:			
Very good	28%	26%	NA
Good	33%	32%	NA
Average	28%	29%	NA

Poor	8%	9%	NA
Very poor	4%	4%	NA
Gift Shops:			
Very good	37%	28%	NA
Good	30%	35%	NA
Average	25%	31%	NA
Poor	4%	4%	NA
Very poor	3%	2%	NA

¹ Numbers may not add to 100% due to rounding.
² In 1998 the NPS improved the methodology and the survey instrument and expanded the sample size from 18 to 281 parks.
"n/a" means not available.

Object Classification (in millions of dollars)

Identification code 14-1036-0-1-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	511	542	583
11.3 Other than full-time permanent	78	83	89
11.5 Other personnel compensation	35	37	40
11.9 Total personnel compensation	624	662	712
12.1 Civilian personnel benefits	167	186	202
13.0 Benefits for former personnel	5	5	5
21.0 Travel and transportation of persons	28	29	30
22.0 Transportation of things	17	17	18
23.1 Rental payments to GSA	31	33	38
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	29	30	32
24.0 Printing and reproduction	4	4	5
25.1 Advisory and assistance services	8	8	8
25.2 Other services	169	192	184
25.3 Purchases of goods and services from Government accounts	2	2	3
25.4 Operation and maintenance of facilities	8	9	9
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	7	7	8
26.0 Supplies and materials	78	81	85
31.0 Equipment	36	38	40
32.0 Land and structures	7	7	7
41.0 Grants, subsidies, and contributions	14		
42.0 Insurance claims and indemnities	1		
99.0 Subtotal, direct obligations	1,239	1,314	1,390
99.0 Reimbursable obligations	14	28	14
25.2 Allocation Account: Other services	3		
99.9 Total new obligations	1,256	1,342	1,404

Personnel Summary

Identification code 14-1036-0-1-303	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	16,413	16,833	17,387
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	53	104	128
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment	549	673	701

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, statutory or contractual aid for other activities, and grant administration, not otherwise provided for, **[\$46,225,000] \$48,336,000.** (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 14-1042-0-1-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Recreation programs	1	1	1
00.02 Natural programs	9	9	12
00.03 Cultural programs	19	19	20

00.04	Environmental compliance and review			1
00.05	Grant administration	2	2	2
00.06	International park affairs	1	2	2
00.07	Statutory or contractual aid	7	8	4
00.08	Heritage partnership programs	4	5	6
10.00	Total new obligations	43	46	48
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	44	46	48
23.95	Total new obligations	-43	-46	-48
23.98	Unobligated balance expiring	-1		
New budget authority (gross), detail:				
40.00	Appropriation	44	46	48
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	21	23	21
73.10	Total new obligations	43	46	48
73.20	Total outlays (gross)	-41	-48	-48
74.40	Unpaid obligations, end of year: Obligated balance, end of year	23	21	21
Outlays (gross), detail:				
86.90	Outlays from new current authority	29	30	31
86.93	Outlays from current balances	12	18	17
87.00	Total outlays (gross)	41	48	48
Net budget authority and outlays:				
89.00	Budget authority	44	46	48
90.00	Outlays	41	48	48

These programs include: maintenance of the National Register of Historic Places; certifications for investment tax credits, management planning of Federally-owned historic properties, and Government-wide archeological programs; documentation of historic properties; the National Center for Preservation Technology and Training; grants under the Native American Graves Protection and Repatriation Act; nationwide outdoor recreation planning and assistance; transfer of surplus Federal real property; identification and designation of natural landmarks; environmental reviews; heritage partnership programs; the administration of grants; international park affairs; statutory or contractual aid for other activities; and support of the National Institute for the Conservation of Cultural Property.

Object Classification (in millions of dollars)

Identification code 14-1042-0-1-303		1998 actual	1999 est.	2000 est.
Personnel compensation:				
11.1	Full-time permanent	12	13	15
11.3	Other than full-time permanent	2	2	2
11.9	Total personnel compensation	14	15	17
12.1	Civilian personnel benefits	3	4	4
21.0	Travel and transportation of persons	2	2	2
24.0	Printing and reproduction	1	1	1
25.2	Other services	7	7	10
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	14	15	12
99.9	Total new obligations	43	46	48

Personnel Summary

Identification code 14-1042-0-1-303		1998 actual	1999 est.	2000 est.
1001	Total compensable workyears: Full-time equivalent employment	285	293	327

CONSTRUCTION AND MAJOR MAINTENANCE

For construction, improvements, repair or replacement of physical facilities, including the modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989,

[\$226,058,000] \$194,000,000, to remain available until expended: Provided, That \$550,000 for the Susan B. Anthony House, \$1,000,000 for the Virginia City Historic District, \$2,000,000 for the Field Museum, \$500,000 for the Hecksher Museum, \$600,000 for the Sotterly Plantation House, \$1,500,000 for the Kendall County Courthouse, \$1,000,000 for the U-505, and \$600,000 for the Wheeling National Heritage Area shall be derived from the Historic Preservation Fund pursuant to 16 U.S.C. 470a], of which \$3,500,000 is for modifications to the Franklin Delano Roosevelt Memorial, notwithstanding section 1(d) of Public Law 105-29.

In addition, for completion of ongoing projects, including Elwha River Ecosystem Restoration pursuant to Public Law 102-495, to become available on October 1 of the fiscal year specified and remain available until expended: for fiscal year 2001, \$57,297,000, for fiscal year 2002, \$15,926,000; for fiscal year 2003, \$15,173,000; and for fiscal year 2004, \$10,301,000. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 14-1039-0-1-303		1998 actual	1999 est.	2000 est.
Obligations by program activity:				
Direct program:				
00.01	Line item construction and maintenance	176	182	155
00.02	Special programs	32	30	35
00.03	Construction planning	18	16	10
00.04	Pre-design and supplementary services			5
00.05	Construction program management and operations			17
00.06	General management planning	8	8	9
09.01	Reimbursable program	80	100	80
10.00	Total new obligations	314	336	311
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	218	218	223
22.00	New budget authority (gross)	303	330	274
22.10	Resources available from recoveries of prior year obligations	11	11	11
23.90	Total budgetary resources available for obligation	532	559	508
23.95	Total new obligations	-314	-336	-311
24.40	Unobligated balance available, end of year	218	223	197
New budget authority (gross), detail:				
Current:				
40.00	Appropriation	210	218	194
40.15	Appropriation (emergency)	10	14	
40.20	Appropriation (special fund, definite)	3	8	
40.60	Contingent emergency appropriation not available for obligations		-10	
43.00	Appropriation (total)	223	230	194
Permanent:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	80	100	80
70.00	Total new budget authority (gross)	303	330	274
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	205	189	204
73.10	Total new obligations	314	336	311
73.20	Total outlays (gross)	-319	-310	-300
73.45	Adjustments in unexpired accounts	-11	-11	-11
74.40	Unpaid obligations, end of year: Obligated balance, end of year	189	204	204
Outlays (gross), detail:				
86.90	Outlays from new current authority	33	35	29
86.93	Outlays from current balances	206	175	191
86.97	Outlays from new permanent authority	80	100	80
87.00	Total outlays (gross)	319	310	300
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-45	-65	-45
88.40	Non-Federal sources	-35	-35	-35
88.90	Total, offsetting collections (cash)	-80	-100	-80

General and special funds—Continued

CONSTRUCTION AND MAJOR MAINTENANCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1039-0-1-303	1998 actual	1999 est.	2000 est.
Net budget authority and outlays:			
89.00 Budget authority	223	230	194
90.00 Outlays	239	210	220

Status of Direct Loans (in millions of dollars)

Identification code 14-1039-0-1-303	1998 actual	1999 est.	2000 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	6	6	6
1290 Outstanding, end of year	6	6	6

Line Item Construction and Maintenance.—This activity provides for the construction, rehabilitation, and replacement of those facilities needed to accomplish the management objectives approved for each park. Projects are categorized as facility improvement, utility systems rehabilitation, historic preservation, and natural resource preservation.

Special Programs.—Under this activity several former activity and subactivity components are combined. These include Emergency and Unscheduled Projects, the Seismic Safety of National Park System Buildings Program, Employee Housing, Dam Safety, and Equipment Replacement.

Construction Planning.—This activity includes the project planning function in which funds are used to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Pre-Design and Supplementary Services.—Under this activity, provisions are made to undertake workloads in conformance with improvement recommendations of NAPA. Functions include conditions surveys and special reports to acquire archaeological, historical, environmental and engineering design information which represents requisite preliminary stages of the design process.

Construction Program Management and Operations.—This activity complies with NAPA recommendations to base fund Service Center management and operations.

General Management Plans.—Under this activity, funding is used to prepare General Management Plans and keep them up-to-date to guide National Park Service actions for the protection, use, development, and management of each park unit; and to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System.

Full funding through advance appropriations.—Full funding of fixed asset acquisitions reduces the risk of cost overruns from delayed funding and increases accountability for cost estimates. Advance appropriations are requested to complete the following construction projects funded through 1999 that require additional funding in the outyears: Olympic National Park; Sequoia National Park; George Washington Memorial Parkway; Gettysburg National Military Park; Cape Cod National Seashore; Statue of Liberty National Monument; San Francisco Maritime National Historical Park; and Cumberland Island National Seashore.

Funding for the Construction and Major Maintenance account is proposed as part of the second year of the Administration's facilities restoration initiative. These funds emphasize the Administration's commitment to the long-term stewardship of Federal lands and facilities.

Object Classification (in millions of dollars)

Identification code 14-1039-0-1-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	31	25
11.3 Other than full-time permanent	8	8	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	40	40	33
12.1 Civilian personnel benefits	8	8	7
21.0 Travel and transportation of persons	4	4	3
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	104	102	107
25.3 Purchases of goods and services from Government accounts	10	10	8
25.4 Operation and maintenance of facilities	3	3	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	10	10	8
31.0 Equipment	18	18	14
32.0 Land and structures	9	9	7
41.0 Grants, subsidies, and contributions	4	4	3
99.0 Subtotal, direct obligations	217	215	199
99.0 Reimbursable obligations	80	100	80
Allocation Account:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.2 Other services	12	7	8
32.0 Land and structures	4	12	22
99.0 Subtotal, allocation account	17	21	32
99.9 Total new obligations	314	336	311
Obligations are distributed as follows:			
National Park Service	297	315	279
Corps of Engineers	8	21	20
Department of Transportation—Federal Highway Administration	9		12

Personnel Summary

Identification code 14-1039-0-1-303	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	754	729	562
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	258	272	258
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment	76	76	76

URBAN PARK AND RECREATION FUND

For expenses necessary to carry out the Urban Park and Recreation Recovery Act of 1978 (16 U.S.C. 2501-2514), \$4,000,000, to be derived from the Land and Water Conservation Fund, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 14-1031-0-1-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)		1	4
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	
22.00 New budget authority (gross)			4
23.90 Total budgetary resources available for obligation	1	1	4
23.95 Total new obligations		-1	-4
24.40 Unobligated balance available, end of year	1		

New budget authority (gross), detail:			
40.20	Appropriation (special fund, definite) (land and water conservation fund)		4
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year	3	2
73.10	Total new obligations		4
73.20	Total outlays (gross)	-1	-4
74.40	Unpaid obligations, end of year: Obligated balance, end of year	2	
Outlays (gross), detail:			
86.90	Outlays from new current authority		4
86.93	Outlays from current balances	1	2
87.00	Total outlays (gross)	1	4
Net budget authority and outlays:			
89.00	Budget authority		4
90.00	Outlays	1	4

This program provides matching grants to cities for the renovation of urban park and recreation facilities. In 2000 the Administration is proposing \$4,000,000 in funding.

Funding for the Urban Park and Recreation Fund account is proposed as part of the President's Lands Legacy Initiative to be derived from the Land and Water Conservation Fund. These funds along with increases in other accounts highlight the Administration's commitment to making new tools available, and working with states, tribes, local governments and private partners to protect great places; to conserve open space for recreation and wildlife habitat; and to preserve forest, farmlands, and coastal areas.

LAND ACQUISITION AND STATE ASSISTANCE

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with statutory authority applicable to the National Park Service, \$172,468,000, to be derived from the Land and Water Conservation Fund, to remain available until expended, of which [\$500,000] \$1,000,000 is to administer the State assistance program: *Provided*, That [any funds made available for the purpose of acquisition of the Elwha and Glines dams shall be used solely for acquisition, and shall not be expended until the full purchase amount has been appropriated by the Congress: *Provided further*, That the Secretary may acquire interests in the property known as George Washington's Boyhood Home, Ferry Farm, from the funds provided under this heading without regard to any restrictions of the Land and Water Conservation Fund Act of 1965: *Provided further*, That from the funds made available for land acquisition at Everglades National Park and Big Cypress National Preserve, the Secretary may provide for] *such funds may be used by the Secretary to provide Federal assistance to the State of Florida for the acquisition of lands or waters, or interests therein, within the Everglades watershed (consisting of lands and waters within the boundaries of the South Florida Water Management District, Florida Bay and the Florida Keys) under terms and conditions deemed necessary by the Secretary, to improve and restore the hydrological function of the Everglades watershed: Provided further*, That funds provided under this heading to the State of Florida are contingent upon new matching non-Federal funds by the State and shall be subject to an agreement that the lands to be acquired will be managed in perpetuity for the restoration of the Everglades. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-5035-0-2-303	1998 actual	1999 est.	2000 est.	
Obligations by program activity:				
00.01	Land acquisition	106	124	144
00.02	Land acquisition administration	8	9	11
00.04	State grant administration	1	1	1
09.01	Reimbursable program-Title V		107	

10.00	Total new obligations	115	241	156
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	41	85	99
22.00	New budget authority (gross)	143	255	172
22.10	Resources available from recoveries of prior year obligations	15		
23.90	Total budgetary resources available for obligation	199	340	271
23.95	Total new obligations	-115	-241	-156
24.40	Unobligated balance available, end of year	85	99	115

New budget authority (gross), detail:				
Current:				
40.20	Appropriation (special fund, definite)	143	148	172
49.35	Contract authority rescinded	-30	-30	-30
Permanent:				
66.10	Contract authority (definite)	30	30	30
68.00	Spending authority from offsetting collections: Offsetting collections (cash)		107	
70.00	Total new budget authority (gross)	143	255	172

Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	89	88	102
73.10	Total new obligations	115	241	156
73.20	Total outlays (gross)	-101	-227	-142
73.45	Adjustments in unexpired accounts	-15		
74.40	Unpaid obligations, end of year: Obligated balance, end of year	88	102	116

Outlays (gross), detail:				
86.90	Outlays from new current authority	50	52	60
86.93	Outlays from current balances	51	68	82
86.97	Outlays from new permanent authority		107	
87.00	Total outlays (gross)	101	227	142

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources		-107	

Net budget authority and outlays:				
89.00	Budget authority	143	148	172
90.00	Outlays	101	120	142

This appropriation provides funds to acquire certain lands, or interests in land, for inclusion in the National Park System in order to preserve nationally important natural and historic resources. Funds are also included to manage and coordinate the Land Acquisition Program and to administer State outdoor recreation grants, which were awarded in prior years.

Funding for the Land Acquisition and State Assistance account is proposed as part of the President's Lands Legacy Initiative. These funds along with increases in other accounts highlight the Administration's commitment to making new tools available, and working with states, tribes, local governments and private partners to protect great places; to conserve open space for recreation and wildlife habitat; and to preserve forest, farmlands, and coastal areas.

PERFORMANCE MEASURES

	1998 actual	1999 est.	2000 est.
Land acquired (acres)	149,620	29,851	131,350
Land acquired (tracts)	867	1,135	5,013

Object Classification (in millions of dollars)

Identification code 14-5035-0-2-303	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	7	11
12.1	Civilian personnel benefits	2	2	4
25.2	Other services	2	2	3
31.0	Equipment	1	1	2
32.0	Land and structures	56	46	84
41.0	Grants, subsidies, and contributions	46	74	50
42.0	Insurance claims and indemnities	1	2	2
99.0	Subtotal, direct obligations	115	134	156
99.0	Reimbursable obligations		107	

General and special funds—Continued

LAND ACQUISITION AND STATE ASSISTANCE—Continued

Object Classification (in millions of dollars)—Continued

Identification code 14-5035-0-2-303	1998 actual	1999 est.	2000 est.
99.9 Total new obligations	115	241	156

Personnel Summary

Identification code 14-5035-0-2-303	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	143	143	177
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	30		

CONSERVATION GRANTS AND PLANNING ASSISTANCE

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, \$200,000,000, to be derived from the Land and Water Conservation Fund, to remain available until expended, of which \$50,000,000 shall be for competitive planning grants to States and Indian Tribes for developing open space preservation plans that address land use choices related to the impact of urban sprawl on open space, wildlife habitat, clean water, and recreational opportunities; and of which \$150,000,000 shall be for competitive grants to States, Indian tribes, and local governments for acquisition of lands and interests in lands for open space, wildlife habitat, greenways, coastal wetlands, urban parks, and outdoor recreation.

Program and Financing (in millions of dollars)

Identification code 14-5266-0-2-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Conservation grants			150
00.02 Planning assistance to States			50
10.00 Total new obligations			200
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			200
23.95 Total new obligations			-200
New budget authority (gross), detail:			
40.20 Appropriation (special fund, definite), land and water conservation fund			200
Change in unpaid obligations:			
73.10 Total new obligations			200
73.20 Total outlays (gross)			-80
74.40 Unpaid obligations, end of year: Obligated balance, end of year			120
Outlays (gross), detail:			
86.90 Outlays from new current authority			80
Net budget authority and outlays:			
89.00 Budget authority			200
90.00 Outlays			80

Object Classification (in millions of dollars)

Identification code 14-5266-0-2-302	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent			3
12.1 Civilian personnel benefits			1
25.2 Other services			2
41.0 Grants, subsidies, and contributions			194
99.9 Total new obligations			200

Personnel Summary

Identification code 14-5266-0-2-302	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment			60

Funding for this new account Conservation Grants and Planning Assistance, is proposed as part of the President's Lands Legacy Initiative to be derived from the Land and Water Conservation Fund. These funds along with increases to other accounts highlight the Administration's commitment to making new tools available, and working with states, tribes, and local governments to protect great places; to conserve open space for recreation and wildlife habitat; and to preserve forest, farmlands, and coastal areas.

This program would award matching grants to States, Tribes, and local governments for the acquisition of lands and easements for open space, habitat protection, and outdoor recreation. The grants would be competitively awarded with an emphasis on projects that are consistent with statewide smart growth plans. Planning grants would also be provided on a competitive basis to states and Indian Tribes to develop open space preservation plans that address the effects of urban sprawl on open spaces, wildlife habitat and outdoor recreation to ensure land use decisions for acquisitions are made with the best available information and coordinated with economic development, transportation, and other planning efforts.

**LAND AND WATER CONSERVATION FUND
(RESCISSION)**

The contract authority provided for fiscal year [1999] 2000 by 16 U.S.C. 4601-10a is rescinded. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Unavailable Collections (in millions of dollars)

Identification code 14-5005-0-2-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	11,862	11,792	12,363
Receipts:			
02.02 Rent receipts, Outer Continental Shelf lands	897	775	548
02.03 Royalty receipts, Outer Continental Shelf lands		122	349
02.04 Motorboat fuels tax	1	1	1
02.05 Surplus property sales	1	2	2
02.99 Total receipts	899	900	900
04.00 Total: Balances and collections	12,761	12,692	13,263
Appropriation:			
05.01 Bureau of Land Management, land acquisition	-11	-15	-49
05.02 Fish and Wildlife Service, land acquisition	-63	-48	-74
05.03 National Park Service, land acquisition and State assistance	-173	-178	-202
05.04 Land acquisition accounts, Interior (Priority Federal land acquisitions)	-532		
05.05 USDA Forest Service, land acquisition (includes Priority Federal land acquisitions)	-220	-118	-118
05.06 Farmland protection program			-50
05.07 State and private forestry			-62
05.08 NOAA operations, research, and facilities			-90
05.09 Urban park and recreation fund			-4
05.10 Conservation grants and planning assistance			-200
05.11 Cooperative endangered species conservation fund			-66
05.12 NOAA capital funding			-15
05.99 Subtotal appropriation	-999	-359	-930
06.10 Unobligated balance returned to receipts	30	30	30
07.99 Total balance, end of year	11,792	12,363	12,363

The Land and Water Conservation Fund (LWCF) includes revenue pursuant to the Land and Water Conservation Fund Act to support land acquisition, State outdoor recreation and conservation grants, other conservation programs and related administrative expenses.

The 2000 Land Legacy Initiative proposes to appropriate \$900 million from LWCF to preserve the Nation's "Great Places" and assist State and local governments in protecting green and open spaces closer to home. This includes \$413 million from land acquisitions in national parks, forests, refuges, and public lands; \$200 million for conservation grants and planning assistance to States, Tribes, and local governments; and \$287 million for coastal wetlands, farmland protection, and other conservation programs.

RECREATION FEE PERMANENT APPROPRIATIONS

Unavailable Collections (in millions of dollars)

Identification code 14-9928-0-2-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 National park passport program		6	14
02.02 Transportation systems fund			1
02.03 Recreational fee demonstration program	137	136	139
02.04 Fee collection support	1	1	1
02.05 Deposits for educational expenses, children of employees, Yellowstone National Park	1	1	1
02.99 Total receipts	139	144	156
Appropriation:			
05.01 Recreation fee permanent appropriations	-139	-144	-156
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9928-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Recreational fee demonstration program	51	136	139
00.02 Fee collection support	2	1	1
00.03 National park passport program		6	14
00.04 Transportation systems fund			1
00.05 Educational expenses, children of employees, Yellowstone National Park	1	1	1
10.00 Total new obligations	54	144	156
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	39	126	126
22.00 New budget authority (gross)	139	144	156
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	180	270	282
23.95 Total new obligations	-54	-144	-156
24.40 Unobligated balance available, end of year	126	126	126
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	139	144	156
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	7	13	17
73.10 Total new obligations	54	144	156
73.20 Total outlays (gross)	-45	-140	-170
73.45 Adjustments in unexpired accounts	-2		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	13	17	3
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1	57	67
86.98 Outlays from permanent balances	44	83	103
87.00 Total outlays (gross)	45	140	170
Net budget authority and outlays:			
89.00 Budget authority	139	144	156
90.00 Outlays	45	140	170

Recreational fee demonstration program.—The National Park Service and other land management agencies have initiated a demonstration fee program that allows parks and other units to collect new or increased admission and user fees

and spend the revenue for park improvements. This temporary authority, provided in section 315 of section 101(c) of Public Law 104-134 as amended or supplemented by section 319 of section 101(d) of Public Law 104-208, section 5001 of Public Law 105-18, sections 107, 320 and 321 of Public Law 105-83, and section 327 of section 101(e) of Public Law 105-277, expires at the end of fiscal year 2001. To ensure that fee revenue remains available for park improvements after 2001, the Administration will propose legislation providing permanent fee authority to take effect once the current authority expires.

Fee collection support, National Park System.—Up to 15 percent of recreation fees collected by parks not included in the Fee Demonstration Program are withheld to cover fee collection costs as authorized by Public Law 103-66, section 10002(b), section 315(c) of section 101(c) of Public Law 104-134, and section 107 of Public Law 105-83.

National park passport program.—Proceeds from the sale of national park passports for admission to all park units are to be used for the national passport program and the National Park System in accordance with section 603 of Public Law 105-391. By law, up to 10 percent of proceeds may be used to administer and promote the national park passport program and the National Park System, and net proceeds are to be used for high priority visitor service or resource management projects throughout the National Park System.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105-391.

Educational expenses, children of employees, Yellowstone National Park.—Revenues received from the collection of short-term recreation fees to the park are used to provide education facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in millions of dollars)

Identification code 14-9928-0-2-303	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	9	11	12
11.3 Other than full-time permanent	12	15	16
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	23	28	30
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	15	101	110
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	5	6	7
31.0 Equipment	2	2	2
32.0 Land and structures	1		
41.0 Grants, subsidies, and contributions	2		
99.9 Total new obligations	54	144	156

General and special funds—Continued

RECREATION FEE PERMANENT APPROPRIATIONS—Continued

Personnel Summary

Identification code 14-9928-0-2-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	699	814	869

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the Historic Preservation Act of 1966, as amended (16 U.S.C. 470), and the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), [\$72,412,000] \$80,512,000, to be derived from the Historic Preservation Fund, to remain available until September 30, [2000] 2001, of which [\$7,000,000] \$15,022,000 pursuant to section 507 of Public Law 104-333 shall remain available until expended: *Provided*, That of the total amount provided, \$30,000,000 shall be for Save America's Treasures for priority preservation projects, including preservation of intellectual and cultural artifacts and of historic structures and sites, [of the National Archives and Records Administration and of Federal agencies to which funds were appropriated in the Fiscal Year 1998 Interior and Related Agencies Appropriations Act]: *Provided further*, That individual Save America's Treasures grants shall be subject to *approval by the Secretary and to a fifty percent non-Federal match, and funds provided to Federal agencies shall be available by transfer to appropriate accounts of individual agencies*[, after approval of projects by the Secretary]: *Provided further*, That [the agencies shall develop] a common list of project selection criteria for Save America's Treasures [which] shall be used, which shall include national significance, urgency of need, and educational value, and [which shall be approved by] notice of which shall be transmitted to the House and Senate Committees on Appropriations prior to any commitment of grant funds: *Provided further*, That individual projects shall only be eligible for one [grant] award of funds provided for Save America's Treasures, and [all] notice of projects to be funded shall be [approved by] transmitted to the House and Senate Committees on Appropriations prior to any commitment of grant funds: [*Provided further*, That within the amount provided for Save America's Treasures, \$3,000,000 shall be transferred immediately to the Smithsonian Institution for restoration of the Star Spangled Banner, \$500,000 shall be available for the Sewall-Belmont House and sufficient funds to complete the restoration of the Declaration of Independence and the U.S. Constitution located in the National Archives:] *Provided further*, That none of the funds provided for Save America's Treasures may be used for administrative expenses[, and staffing for the program shall be available from the existing staffing levels in the National Park Service]. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Unavailable Collections (in millions of dollars)

Identification code 14-5140-0-2-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	2,210	2,316	2,086
Receipts:			
02.01 Rent receipts, Outer Continental Shelf lands	150	-150	
04.00 Total: Balances and collections	2,360	2,166	2,086
Appropriation:			
05.01 Historic preservation fund	-41	-72	-81
05.02 Construction	-3	-8	
05.99 Subtotal appropriation	-44	-80	-81
07.99 Total balance, end of year	2,316	2,086	2,005

Program and Financing (in millions of dollars)

Identification code 14-5140-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Grants-in-aid	36	42	51
00.02 National trust for historic preservation	4		
00.03 Millennium initiative grants		30	30
10.00 Total obligations (object class 41.0)	40	72	81

Budgetary resources available for obligation:

21.40 Unobligated balance available, start of year	1	2	2
22.00 New budget authority (gross)	41	72	81
23.90 Total budgetary resources available for obligation	42	74	83
23.95 Total new obligations	-40	-72	-81
24.40 Unobligated balance available, end of year	2	2	2

New budget authority (gross), detail:

40.20 Appropriation (special fund, definite)	41	72	81
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Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	32	32	50
73.10 Total new obligations	40	72	81
73.20 Total outlays (gross)	-40	-54	-67
74.40 Unpaid obligations, end of year: Obligated balance, end of year	32	50	65

Outlays (gross), detail:

86.90 Outlays from new current authority	21	30	35
86.93 Outlays from current balances	19	24	32
87.00 Total outlays (gross)	40	54	67

Net budget authority and outlays:

89.00 Budget authority	41	72	81
90.00 Outlays	40	54	67

This appropriation finances 60 percent programmatic matching grants-in-aid to the States and certified local governments. This includes grants to Historically Black Colleges and Universities (HBCUs) and to Indian tribes. Pursuant to the Omnibus Parks and Public Lands Management Act (P.L. 104-333), this appropriation includes \$15.0 million in 2000 for grants to specified HBCUs for the preservation and restoration of historic buildings and structures.

Funding for a portion of the Historic Preservation Fund account is proposed as part of the second year of the Administration's Facilities Restoration initiative. These funds emphasize the Administration's commitment to the long-term stewardship of America's historic resources.

The President's budget proposes \$30 million in funding for Save America's Treasures in the National Park Service Historic Preservation Fund to provide assistance for commemorating the Millennium by addressing the Nation's most urgent preservation priorities. These funds will support one of the most important tasks facing America at the turn of the century—to preserve America's most threatened historical and cultural heritage for future generations. These treasures include the significant documents, objects, manuscripts, photographs, works of art, maps, journals, still and moving images, sound recordings, historic structures and sites that document and illuminate the history and culture of the United States.

OTHER PERMANENT APPROPRIATIONS

Unavailable Collections (in millions of dollars)

Identification code 14-9924-0-2-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Park buildings lease and maintenance fund		1	1
02.05 Glacier Bay National Park resource protection		1	1
02.07 Park concessions franchise fees		19	22
02.08 Concessions improvement accounts	26	25	24
02.09 Rents and charges for quarters	15	15	15
02.10 User fees for filming and photography on public lands, legislative proposal, PAYGO			3
02.99 Total receipts	41	61	66
Appropriation:			
05.01 Other permanent appropriations	-41	-61	-63
05.02 Other permanent appropriations, legislative proposal subject to PAYGO			-3
05.99 Subtotal appropriation	-41	-61	-66

07.99 Total balance, end of year

Program and Financing (in millions of dollars)

Identification code 14-9924-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Park concessions franchise fees		19	22
00.02 Concessions improvement accounts	27	25	24
00.03 Park buildings lease and maintenance fund		1	1
00.04 Operation and maintenance of quarters	14	15	15
00.05 Glacier Bay National Park resource protection and other accounts		1	1
10.00 Total new obligations	41	61	63
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	50	50	50
22.00 New budget authority (gross)	41	61	63
23.90 Total budgetary resources available for obligation	91	111	113
23.95 Total new obligations	-41	-61	-63
24.40 Unobligated balance available, end of year	50	50	50
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	41	61	63
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	2	2	14
73.10 Total new obligations	41	61	63
73.20 Total outlays (gross)	-41	-49	-56
74.40 Unpaid obligations, end of year: Obligated balance, end of year	2	14	21
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	40	49	49
86.98 Outlays from permanent balances	1		7
87.00 Total outlays (gross)	41	49	56
Net budget authority and outlays:			
89.00 Budget authority	41	61	63
90.00 Outlays	41	49	56

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System generally and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account at the direction of the park superintendent for facilities that directly support concession visitor services, but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105-391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

National Maritime Heritage Grants Program.—Of the revenues received from the sale of obsolete vessels in the National Defense Reserve Fleet, 25 percent are used for matching

grants to State and local governments and private nonprofit organizations under the National Maritime Heritage Grants Program and for related administrative expenses in accordance with 16 U.S.C. 5401.

Delaware Water Gap, Route 209 operations.—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by Public Law 98-63 (97 Stat. 329), section 117 of Public Law 98-151 (97 Stat. 977) as amended by Public Law 99-88 (99 Stat. 343), and section 702 of Division I of Public Law 104-333 (110 Stat. 4185). The expired authorization was restored in fiscal year 1997 by Public Law 104-333.

Glacier Bay National Park resource protection.—Of the revenues received from fees paid by tour boat operators or other permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of Public Law 104-333 (110 Stat. 4185).

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1998 actual	1999 est.	2000 est.
Budget Authority	41	61	63
Outlays	41	49	56
Legislative proposal, subject to PAYGO:			
Budget Authority			3
Outlays			3
Total:			
Budget Authority	41	61	66
Outlays	41	49	59

Object Classification (in millions of dollars)

Identification code 14-9924-0-2-303	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	4	5	5
11.3 Other than full-time permanent	1	1	2
11.9 Total personnel compensation	5	6	7
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	29	47	48
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	3	4	4
99.9 Total new obligations	41	61	63

Personnel Summary

Identification code 14-9924-0-2-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	136	149	161

FILMING AND PHOTOGRAPHY SPECIAL USE FEE PROGRAM

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-9924-4-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.06 Filming and photography special use fee program			3
10.00 Total new obligations			3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			3
23.95 Total new obligations			-3
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)			3

General and special funds—Continued

FILMING AND PHOTOGRAPHY SPECIAL USE FEE PROGRAM—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-9924-4-2-303	1998 actual	1999 est.	2000 est.
Change in unpaid obligations:			
73.10 Total new obligations			3
73.20 Total outlays (gross)			-3
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			3
Net budget authority and outlays:			
89.00 Budget authority			3
90.00 Outlays			3

The Administration will offer a legislative proposal to authorize permits and collection of fees for use of lands and facilities for filming, videotaping, sound recording, and still photography under certain conditions in amounts sufficient to cover related Government costs, including permit processing, cleanup and restoration, and a fair return to the Government. Amounts collected will be used in accordance with the formula and purposes established for the Recreational Fee Demonstration Program.

Object Classification (in millions of dollars)

Identification code 14-9924-4-2-303	1998 actual	1999 est.	2000 est.
11.3 Personnel compensation: Other than full-time permanent			1
25.2 Other services			2
99.9 Total new obligations			3

Personnel Summary

Identification code 14-9924-4-2-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment			20

Trust Funds

**CONSTRUCTION
(TRUST FUND)**

Program and Financing (in millions of dollars)

Identification code 14-8215-0-7-401	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Cumberland Gap Tunnel	2	1	4
00.03 Baltimore-Washington Parkway	1	3	
10.00 Total new obligations	3	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	11	8	4
23.95 Total new obligations	-3	-4	-4
24.40 Unobligated balance available, end of year	8	4	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	5	3	2
73.10 Total new obligations	3	4	4
73.20 Total outlays (gross)	-5	-5	-5
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3	2	1
Outlays (gross), detail:			
86.93 Outlays from current balances	5	5	5

Net budget authority and outlays:

89.00 Budget authority	5	5	5
90.00 Outlays			

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95-599, as amended, and appropriation language, which has made the contract authority and the appropriations available until expended.

Reconstruction and relocation of Route 25E through the Cumberland Gap National Historical Park, including construction of a tunnel and the approaches thereto, are authorized without fund limitation by Public Law 93-87, section 160.

Improvements to the George Washington Memorial Parkway and the Baltimore Washington Parkway are authorized and funded by the Department of the Interior and Related Agencies Appropriations Acts, 1987, as included in Public Law 95-591, and 1991, Public Law 101-512. No more significant obligations are expected in this account for improvements to the George Washington Memorial Parkway.

Object Classification (in millions of dollars)

Identification code 14-8215-0-7-401	1998 actual	1999 est.	2000 est.
25.2 Direct obligations: Other services		1	1
Allocation Account:			
25.2 Other services	3		
32.0 Land and structures		3	3
99.0 Subtotal, allocation account	3	3	3
99.9 Total new obligations	3	4	4

Personnel Summary

Identification code 14-8215-0-7-401	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	1	1	1

MISCELLANEOUS TRUST FUNDS

Unavailable Collections (in millions of dollars)

Identification code 14-9972-0-7-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Donations to National Park Service	14	10	10
Appropriation:			
05.01 Miscellaneous trust funds	-14	-10	-10
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9972-0-7-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	13	10	10
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	18	19	19
22.00 New budget authority (gross)	14	10	10
23.90 Total budgetary resources available for obligation	32	29	29
23.95 Total new obligations	-13	-10	-10
24.40 Unobligated balance available, end of year	19	19	19
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	14	10	10
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	7	5	5

73.10	Total new obligations	13	10	10
73.20	Total outlays (gross)	-15	-10	-10
74.40	Unpaid obligations, end of year: Obligated balance, end of year	5	5	5
Outlays (gross), detail:				
86.98	Outlays from permanent balances	15	10	10
Net budget authority and outlays:				
89.00	Budget authority	14	10	10
90.00	Outlays	15	10	10

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for purposes of the National Park System (16 U.S.C. 6). A large amount of donations to restore the Washington Monument is included in the amount for fiscal year 1998.

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This fund consists of an endowment given by the Lincoln Farm Association, and the interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

Identification code 14-9972-0-7-303	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
21.0 Travel and transportation of persons		1	1
25.2 Other services	9	4	4
26.0 Supplies and materials	1	2	2
31.0 Equipment	1	1	1
99.9 Total new obligations	13	10	10

Personnel Summary

Identification code 14-9972-0-7-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	54	65	65

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Department of Agriculture, Forest Service: "State and Private Forestry"
- Department of Labor, Employment and Training Administration: "Training and Employment Services"
- Department of Transportation, Federal Highway Administration: "Federal-Aid Highways (Liquidation of Contract Authorization) (Highway Trust Fund)" and "Highway Studies, Feasibility, Design, Environmental, Engineering"
- Department of the Interior, Bureau of Land Management: "Central Hazardous Materials Fund" and "Wildland Fire Management"
- Department of the Interior, United States Fish and Wildlife Service: "Natural Resource Damage Assessment and Restoration Fund"

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed [375] 384 passenger motor vehicles, of which [291] 298 shall be for replacement only, including not to exceed [305] 312 for police-type use, 12 buses, and 6 ambulances: *Provided*, That none of the funds appropriated to the National Park Service may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided further*, That none of the funds appropriated to the National Park Service may be used to implement an agreement for the redevelopment of the southern end of Ellis Island until such agreement has been submitted to the Congress and shall not be implemented prior to the expiration of 30 calendar days (not including any day in which either House of Congress is not in session because of adjournment of more than three calendar days to a day certain) from the receipt by the Speaker of the House of Representatives and the President of the Senate of a full and comprehensive report on the development of the southern end of Ellis Island, including the facts and circumstances relied upon in support of the proposed project].

[None of the funds in this Act may be spent by the National Park Service for activities taken in direct response to the United Nations Biodiversity Convention.]

The National Park Service may distribute to operating units based on the safety record of each unit the costs of programs designed to improve workplace and employee safety, and to encourage employees receiving workers' compensation benefits pursuant to chapter 81 of title 5, United States Code, to return to appropriate positions for which they are medically able. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

Federal Funds

General and special funds:

OPERATION OF INDIAN PROGRAMS

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), as amended, the Education Amendments of 1978 (25 U.S.C. 2001-2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), as amended, [\$1,584,124,000] \$1,694,387,000, to remain available until September 30, [2000] 2001 except as otherwise provided herein, of which not to exceed [\$94,010,000] \$95,732,000 shall be for welfare assistance payments and notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, not to exceed [\$114,871,000] \$121,338,000 shall be available for payments to tribes and tribal organizations for contract support costs associated with ongoing contracts, grants, compacts, or annual funding agreements entered into with the Bureau prior to or during fiscal year [1999] 2000, as authorized by such Act, except that tribes and tribal organizations may use their tribal priority allocations for unmet indirect costs of ongoing contracts, grants, or compacts, or annual funding agreements and for unmet welfare assistance costs[.]; and up to \$5,000,000 shall be for the Indian Self-Determination Fund, which shall be available for the transitional cost of initial or expanded tribal contracts, grants, compacts, or cooperative agreements with the Bureau under such Act; and of which not to exceed [\$387,365,000] \$412,664,000 for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, [1999] 2000, and shall remain available until September 30, [2000] 2001; and of which not to exceed [\$52,889,000] \$58,991,000 shall remain available until expended for housing improvement, road maintenance, attorney fees, litigation support, self-governance grants, the Indian Self-Determination Fund, land records improvement, the Navajo-Hopi Settlement Program, and the repair and renovation of adult care institutions: *Provided*, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, and 25 U.S.C. 2008, not to exceed [\$42,160,000] \$47,690,000 within and only from such amounts made available for school operations shall be available to tribes and tribal organizations for administrative cost grants associated with the operation of Bureau-funded schools: [*Provided further*, That hereafter funds made available to tribes and tribal organizations through contracts, compact agreements, or grants, as authorized by the Indian Self-Determination Act of 1975 or grants authorized by the Indian Education Amendments of 1988 (25 U.S.C. 2001 and 2008A) shall remain available until expended by the contractor or grantee: *Provided further*, That hereafter, to provide funding uniformity within a Self-Governance Compact, any funds provided in this Act with availability for more than two years may be reprogrammed to two year availability but shall remain available within the Compact until expended: *Provided further*, That hereafter notwithstanding any other provision of law, Indian tribal governments may, by appropriate changes in eligibility criteria or by other means, change eligibility for general assistance or change the amount of general assistance payments for individuals within the service area of such tribe who are otherwise deemed eligible for general assistance payments so long as such changes are applied in a consistent manner to individuals similarly situated and, that any savings realized by such changes shall be available for use in meeting other priorities of the tribes and, that any net increase

General and special funds—Continued

OPERATION OF INDIAN PROGRAMS—Continued

in costs to the Federal Government which result solely from tribally increased payment levels for general assistance shall be met exclusively from funds available to the tribe from within its tribal priority allocation:] *Provided further*, That any forestry funds allocated to a tribe which remain unobligated as of September 30, [2000] 2001, may be transferred during fiscal year [2001] 2002 to an Indian forest land assistance account established for the benefit of such tribe within the tribe's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, [2001] 2002[*Provided further*, That hereafter tribes may use tribal priority allocations funds for the replacement and repair of school facilities in compliance with 25 U.S.C. 2005(a), so long as such replacement or repair is approved by the Secretary and completed with non-Federal tribal and/or tribal priority allocation funds: *Provided further*, That the sixth proviso under Operation of Indian Programs in Public Law 102-154, for the fiscal year ending September 30, 1992 (105 Stat. 1004), is hereby amended to read as follows: "*Provided further*, That until such time as legislation is enacted to the contrary, no funds shall be used to take land into trust within the boundaries of the original Cherokee territory in Oklahoma without consultation with the Cherokee Nation:"] (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 14-2100-0-1-999	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Tribal priority allocations	754	719	722
00.02 Other recurring programs	551	543	583
00.03 Non-recurring programs	50	65	69
00.04 Central office operations	41	51	46
00.05 Area office operations	39	44	42
00.06 Special program and pooled overhead	69	190	220
09.07 Reimbursable program	110	120	130
09.08 Reimbursable program Y2K		10	
10.00 Total new obligations	1,614	1,742	1,812
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	254	280	252
22.00 New budget authority (gross)	1,640	1,714	1,824
22.10 Resources available from recoveries of prior year obligations	3		
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation	1,896	1,994	2,076
23.95 Total new obligations	-1,614	-1,742	-1,812
23.98 Unobligated balance expiring	-2		
24.40 Unobligated balance available, end of year	280	252	264
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	1,529	1,584	1,694
40.15 Appropriation (P.L. 105-174 Emerg. Supp)	1		
43.00 Appropriation (total)	1,530	1,584	1,694
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	110	130	130
70.00 Total new budget authority (gross)	1,640	1,714	1,824
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	263	226	318
73.10 Total new obligations	1,614	1,742	1,812
73.20 Total outlays (gross)	-1,642	-1,650	-1,783
73.40 Adjustments in expired accounts	-7		
73.45 Adjustments in unexpired accounts	-3		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	226	318	347
Outlays (gross), detail:			
86.90 Outlays from new current authority	1,024	1,013	1,084
86.93 Outlays from current balances	508	506	568
86.97 Outlays from new permanent authority	110	130	130
87.00 Total outlays (gross)	1,642	1,650	1,783

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
Federal sources:			
88.00 Federal sources	-100	-110	-120
88.00 Federal Sources Y2K		-10	
88.40 Non-Federal sources	-10	-10	-10
88.90 Total, offsetting collections (cash)	-110	-130	-130
Net budget authority and outlays:			
89.00 Budget authority	1,530	1,584	1,694
90.00 Outlays	1,532	1,520	1,653

Summary of Budget Authority and Outlays

	(in millions of dollars)		
Enacted/requested:	1998 actual	1999 est.	2000 est.
Budget Authority	1,530	1,584	1,694
Outlays	1,532	1,519	1,652
Legislative proposal, not subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority	1,530	1,584	1,694
Outlays	1,532	1,519	1,652

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided to Indian Tribes, Alaskan Native groups, and individual Native Americans. As part of a joint Department of the Interior and Department of Justice initiative to address the serious crime problem on many reservations, an increase of \$15 million in new funding for law enforcement is included in Operation of Indian Programs for FY 2000.

Tribal priority allocations.—This activity includes the majority of funds used to support ongoing programs at the local Tribal level. Funding priorities for base programs included in Tribal Priority Allocations are determined by Tribes. Although budget estimates include specific amounts for individual programs, funds may be shifted among programs within the total available for a Tribe or a BIA agency or area office at the time of budget execution.

Other recurring programs.—This activity includes ongoing programs for which funds are (1) distributed by formula, such as elementary and secondary school operations and Tribal community colleges; and (2) for resource management activities that carry out specific laws or court-ordered settlements.

Non-recurring programs.—This activity includes programs that support Indian reservation and Tribal projects of limited duration, such as noxious weed eradication, cadastral surveys, and forest development.

Central office operations.—This activity supports the executive, program, and administrative management costs of central office organizations, most of which are located in Washington, DC, and Albuquerque, NM.

Area office operations.—The Bureau of Indian Affairs has 12 area offices located throughout the country. Area Directors have line authority over agency office superintendents. Most of the agency offices are located on Indian reservations. Virtually all of the staff and related administrative support costs for area and agency offices are included within this activity. Area Directors have flexibility in aligning their staff and resources to best meet the program requirements of the Tribes within their area.

Special programs and pooled overhead.—Most of the funds in this activity support law enforcement and bureau-wide expenses for items such as unemployment compensation, workers compensation, facilities rentals, telecommunications, and data processing. This activity includes the Bureau's two post-secondary schools, the Indian police academy, law enforcement, the Indian Arts and Crafts Board, the Indian Integrated Resources Information Program, and non-education facilities operation and maintenance.

Object Classification (in millions of dollars)

Identification code 14-2100-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	259	270	290
11.3 Other than full-time permanent	8	8	9
11.5 Other personnel compensation	13	14	15
11.9 Total personnel compensation	280	292	314
12.1 Civilian personnel benefits	68	72	76
13.0 Benefits for former personnel	11	13	13
21.0 Travel and transportation of persons	13	15	15
22.0 Transportation of things	12	14	14
23.1 Rental payments to GSA	12	14	14
23.2 Rental payments to others	3	3	3
23.3 Rental payments to others	21	22	24
24.0 Printing and reproduction	1	2	1
25.2 Other services	669	701	743
25.3 Purchases of goods and services from Government accounts	19	20	21
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	4	4	14
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	30	30	31
31.0 Equipment	13	14	11
32.0 Land and structures	2	2	1
41.0 Grants, subsidies, and contributions	343	391	384
99.0 Subtotal, direct obligations	1,504	1,612	1,682
99.0 Reimbursable obligations	110	130	130
99.9 Total new obligations	1,614	1,742	1,812

Personnel Summary

Identification code 14-2100-0-1-999	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	6,859	6,818	6,813
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	484	484	484
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment	963	968	1,091

OPERATION OF INDIAN PROGRAMS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-2100-2-1-999	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Special Programs and Pooled Overhead			5
00.02 Special Programs and Pooled Overhead			-5
10.00 Total new obligations			
New budget authority (gross), detail:			
40.00 Appropriation			-5
42.00 Transferred from other accounts			5
43.00 Appropriation (total)			
Change in unpaid obligations:			
73.10 Total new obligations			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Administration will propose legislation authorizing the FCC to establish a lease fee on the use of analog spectrum by commercial television broadcasters, subject to appropriations. A portion of the amounts collected, as stated in the appropriations language above, will be transferred to the Bureau of Indian Affairs to be used for the purposes of promot-

ing and upgrading public safety wireless communications equipment and facilities across Indian reservations.

CONSTRUCTION

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483, [S123,421,000] \$174,258,000, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: *Provided further*, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: *Provided further*, That for fiscal year [1999] 2000, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to tribally controlled grant schools under Public Law 100-297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: *Provided further*, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: *Provided further*, That in considering applications, the Secretary shall consider whether the Indian tribe or tribal organization would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and safety standards as required by 25 U.S.C. 2005(a), with respect to organizational and financial management capabilities: *Provided further*, That if the Secretary declines an application, the Secretary shall follow the requirements contained in 25 U.S.C. 2505(f): *Provided further*, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. 2508(e): *Provided further*, That funds appropriated in Public Law 105-18, making emergency supplemental appropriations for the Bureau of Indian Affairs for the repair of irrigation projects damaged in the severe winter conditions and ensuing flooding, are available on a nonreimbursable basis: *Provided further*, That the Secretary is authorized to enter into agreements with Federally recognized tribes or tribal consortia issuing qualified school construction bonds or other taxable bonds for the purpose of repairing or replacing Bureau of Indian Affairs-funded elementary and secondary schools: *Provided further*, That of the amounts provided herein, up to \$30,000,000 may be used to defease the principal of such bonds: *Provided further*, That the term of such bonds issued may not exceed fifteen years: *Provided further*, That such bonds are not guaranteed by the Federal government of the United States. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 14-2301-0-1-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Education construction	64	82	96
00.02 Public safety and justice construction	23	10	6
00.03 Resource management construction	54	57	51
00.05 General administration	10	13	8
00.06 Tribal Government construction	5		
00.07 Emergency response		3	
09.07 Reimbursable program	12	10	10
10.00 Total new obligations	168	175	171
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	96	69	27
22.00 New budget authority (gross)	137	133	184
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	237	202	211
23.95 Total new obligations	-168	-175	-171

General and special funds—Continued

CONSTRUCTION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-2301-0-1-452	1998 actual	1999 est.	2000 est.
24.40 Unobligated balance available, end of year	69	27	40
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	125	123	174
40.15 Appropriation (P.L. 105-174 Emerg. Supp.)	1		
40.35 Appropriation rescinded (P.L. 105-174)	-1		
43.00 Appropriation (total)	125	123	174
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	12	10	10
70.00 Total new budget authority (gross)	137	133	184
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	111	124	171
73.10 Total new obligations	168	175	171
73.20 Total outlays (gross)	-151	-128	-142
73.45 Adjustments in unexpired accounts	-4		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	124	171	200
Outlays (gross), detail:			
86.90 Outlays from new current authority	28	28	40
86.93 Outlays from current balances	111	90	92
86.97 Outlays from new permanent authority	12	10	10
87.00 Total outlays (gross)	151	128	142
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-12	-10	-10
Net budget authority and outlays:			
89.00 Budget authority	125	123	174
90.00 Outlays	139	118	132

Education construction.—This activity provides for the planning, design, construction, and rehabilitation of Bureau-funded school facilities and the repair needs for employee housing.

As part of the Administration's proposed school modernization initiative to provide school repairs and replacement in needy school districts throughout the country, funding for a portion of the Construction account may be used to defease qualified school construction bonds or other taxable bonds. These funds may be made available to be held in escrow, and at maturity used to defease qualified school construction bonds by ensuring the repayment of principal to bond holders.

In addition, a portion of the funds from the Construction account are proposed as part of the second year of the Administration's facilities restoration initiative. These funds emphasize the Administration's commitment to the long-term stewardship of federal lands and facilities.

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, and construction of detention centers for Indian youth and adults.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations. Funds for the Navajo Indian irrigation project may be transferred to the Bureau of Reclamation.

General administration.—This activity provides for the improvement and repair of the Bureau's non-education facilities, the telecommunications system, the facilities management information system and construction program management.

Tribal government construction.—This activity is used when self-governance annual negotiated agreements include construction resources.

Object Classification (in millions of dollars)

Identification code 14-2301-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	8	8
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	7	9	9
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	61	65	54
25.3 Purchases of goods and services from Government accounts	6	2	
25.4 Operation and maintenance of facilities	4	6	5
25.7 Operation and maintenance of equipment	1	2	2
26.0 Supplies and materials	2	3	1
31.0 Equipment	3	3	3
32.0 Land and structures	22	25	17
41.0 Grants, subsidies, and contributions	20	23	42
99.0 Subtotal, direct obligations	127	139	134
99.0 Reimbursable obligations	12	10	10
Allocation Account:			
11.1 Personnel compensation: Full-time permanent	2	3	3
25.2 Other services	14	11	12
32.0 Land and structures	13	12	12
99.0 Subtotal, allocation account	29	26	27
99.9 Total new obligations	168	175	171

Personnel Summary

Identification code 14-2301-0-1-452	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	164	161	161
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	52	52	52
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment	605	605	605

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-2204-0-1-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct Program Activity	2	5	5
10.00 Total obligations (object class 41.0)	2	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	5	5
23.95 Total new obligations	-2	-5	-5
New budget authority (gross), detail:			
60.05 Appropriation (indefinite)	2	5	5
Change in unpaid obligations:			
73.10 Total new obligations	2	5	5
73.20 Total outlays (gross)	-2	-5	-5
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	2	5	5
Net budget authority and outlays:			
89.00 Budget authority	2	5	5
90.00 Outlays	2	5	5

The White Earth Reservation Land Settlement Act of 1985 (Public Law 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation, MN, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For miscellaneous payments to Indian tribes and individuals and for necessary administrative expenses, [\$28,882,000] \$28,401,000, to remain available until expended; of which [\$27,530,000] \$27,530,000 shall be available for implementation of enacted Indian land and water claim settlements pursuant to Public Laws 101-618 and 102-575, and for implementation of other enacted water rights settlements; and of which [\$1,352,000] \$871,000 shall be available pursuant to Public Laws 99-264, [100-383, 103-402] and 100-580: *Provided*, That in fiscal year 1999 and thereafter, the Secretary is directed to sell land and interests in land, other than surface water rights, acquired in conformance with section 2 of the Truckee River Water Quality Settlement Agreement, the receipts of which shall be deposited to the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund, and be available for the purposes of section 2 of such agreement, without regard to the limitation on the distribution of benefits in the second sentence of paragraph 206(f)(2) of Public Law 101-618]. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-2303-0-1-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 White Earth Reservation Claims Settlement Act	1	1	1
00.02 Old Age Assistance Claims Settlement Act		1	
00.03 Hoopa Yurok Settlement Act		3	
00.04 Pyramid Lake Water Rights Settlement	3	6	
00.05 Ute Indian Water Rights Settlement	25	25	27
00.06 Northern Cheyenne Water Rights Settlement Act	5		
00.07 Catawba Land Claims Settlement Act	8		
00.08 Aleutian Pribilof Church Restoration	1	1	
10.00 Total new obligations	43	37	28
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	8	8	
22.00 New budget authority (gross)	43	29	28
23.90 Total budgetary resources available for obligation	51	37	28
23.95 Total new obligations	-43	-37	-28
24.40 Unobligated balance available, end of year	8		
New budget authority (gross), detail:			
40.00 Appropriation	43	29	28
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	2	2	9
73.10 Total new obligations	43	37	28
73.20 Total outlays (gross)	-43	-30	-29
74.40 Unpaid obligations, end of year: Obligated balance, end of year	2	9	9
Outlays (gross), detail:			
86.90 Outlays from new current authority	33	26	25
86.93 Outlays from current balances	10	4	3
87.00 Total outlays (gross)	43	30	29
Net budget authority and outlays:			
89.00 Budget authority	43	29	28
90.00 Outlays	43	30	29

This account covers expenses associated with the following activities.

White Earth Reservation Claims Settlement Act (Public Law 99-264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee. Approximately 1,300 compensation payments will be made in FY 1998.

Hoopa-Yurok Settlement Act (Public Law 100-580).—The Act provides for the settlement of reservation lands between

the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for administrative expenses related to implementing the settlement.

Truckee-Carson-Pyramid Lake Water Settlement Act (Public Law 101-618).—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for service of water rights acquired.

Ute Indian Water Rights Settlement (Public Law 102-575).—Funds are requested for the settlement of the water rights claims of the Ute Indian Tribe (UT). Funds are authorized to be appropriated for Tribal farming operations, stream and reservoir improvements, and recreation enhancement.

Object Classification (in millions of dollars)

Identification code 14-2303-0-1-452	1998 actual	1999 est.	2000 est.
25.2 Other services	4	1	1
41.0 Grants, subsidies, and contributions	39	36	27
99.9 Total new obligations	43	37	28

Personnel Summary

Identification code 14-2303-0-1-452	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	6	6	6

OPERATION AND MAINTENANCE OF QUARTERS

Unavailable Collections (in millions of dollars)

Identification code 14-5051-0-2-452	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Rents and charges for quarters, Bureau of Indian Affairs, Interior	5	6	6
Appropriation:			
05.01 Operation and maintenance of quarters	-5	-6	-6
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5051-0-2-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct Program Activity	5	6	6
10.00 Total new obligations	5	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	2	2	2
22.00 New budget authority (gross)	5	6	6
23.90 Total budgetary resources available for obligation	7	8	8
23.95 Total new obligations	-5	-6	-6
24.40 Unobligated balance available, end of year	2	2	2
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	5	6	6

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1	1	1
73.10 Total new obligations	5	6	6
73.20 Total outlays (gross)	-5	-6	-6
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	2	3	3
86.98 Outlays from permanent balances	3	3	3
87.00 Total outlays (gross)	5	6	6

General and special funds—Continued

OPERATION AND MAINTENANCE OF QUARTERS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5051-0-2-452	1998 actual	1999 est.	2000 est.
Net budget authority and outlays:			
89.00 Budget authority	5	6	6
90.00 Outlays	5	6	6

Public Law 88-459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defer the costs of operation and maintenance incidental to the employee quarters program. Public Law 98-473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

Identification code 14-5051-0-2-452	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Subtotal, direct obligations	4	4	4
99.5 Below reporting threshold	1	2	2
99.9 Total new obligations	5	6	6

Personnel Summary

Identification code 14-5051-0-2-452	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	73	73	73

MISCELLANEOUS PERMANENT APPROPRIATIONS

Unavailable Collections (in millions of dollars)

Identification code 14-9925-0-2-452	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.02 Deposits, operation and maintenance, Indian irrigation systems	27	28	28
02.03 Earnings on investments, operation and maintenance, Indian irrigation systems, Interior	2	2	2
02.04 Alaska resupply program	1	2	2
02.05 Power revenues, Indian irrigation projects	43	43	44
02.06 Earnings on investments, Indian irrigation projects	4	4	3
02.99 Total receipts	77	79	79
Appropriation:			
05.01 Miscellaneous permanent appropriations	-77	-79	-79
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9925-0-2-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.02 Operation and maintenance, Indian irrigation systems	24	23	26
00.03 Power systems, Indian irrigation projects	44	45	47
00.04 Alaska resupply program	2	3	3
10.00 Total new obligations	70	71	76
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	60	69	77
22.00 New budget authority (gross)	77	79	79
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	140	148	156
23.95 Total new obligations	-70	-71	-76
24.40 Unobligated balance available, end of year	69	77	82

New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	77	79	79

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	15	13	7
73.10 Total new obligations	70	71	76
73.20 Total outlays (gross)	-70	-77	-78
73.45 Adjustments in unexpired accounts	-3		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	13	7	5

Outlays (gross), detail:			
86.97 Outlays from new permanent authority	15	16	16
86.98 Outlays from permanent balances	54	62	63
87.00 Total outlays (gross)	70	77	78

Net budget authority and outlays:			
89.00 Budget authority	77	79	79
90.00 Outlays	69	77	78

Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value	39	39	40
92.02 Total investments, end of year: U.S. securities: Par value	39	40	41

	1998	1999	2000
(\$ in millions)			
Distribution of budget authority by account:			
Indian irrigation systems	27	28	28
Power, Indian irrigation systems	46	47	47
Alaska resupply	1	2	2
Budget authority	77	79	79

	1998	1999	2000
Distribution of outlays by account:			
Indian arts and craft board .....	.1	.1	.1
Indian irrigation systems	23	29	30
Power, Indian irrigation systems	43	46	47
Alaska resupply	4	2	2
Outlays	69	77	79

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (act of February 19, 1831), the Six Nations of New York (act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (60 Stat. 895; 65 Stat. 254). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the ongoing drainage system (P.L. 102-358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 14-9925-0-2-452	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	14	14	15
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	16	16	17
12.1 Civilian personnel benefits	2	5	5
22.0 Transportation of things	2	1	1
23.2 Rental payments to others		1	1

23.3	Communications, utilities, and miscellaneous charges	2		
25.2	Other services	36	38	42
26.0	Supplies and materials	3	4	4
31.0	Equipment	3	4	4
32.0	Land and structures	3	1	1
42.0	Insurance claims and indemnities	3		
44.0	Refunds	-1		
99.0	Subtotal, direct obligations	69	70	75
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	70	71	76

Personnel Summary

Identification code 14-9925-0-2-452	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	392	392	392

INDIAN DIRECT LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-2627-0-1-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.05 Reestimate of Direct Loan Subsidy		15	
00.06 Interest on Reestimates of Direct Loan Subsidy		3	
10.00 Total new obligations (object class 41.0)		18	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		18	
23.95 Total new obligations		-18	
New budget authority (gross), detail:			
60.05 Appropriation (indefinite)		18	
Change in unpaid obligations:			
73.10 Total new obligations		18	
73.20 Total outlays (gross)		-18	
Outlays (gross), detail:			
86.90 Outlays from new current authority		18	
Net budget authority and outlays:			
89.00 Budget authority		18	
90.00 Outlays		18	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-2627-0-1-452	1998 actual	1999 est.	2000 est.
Direct loan subsidy budget authority:			
1330 Subsidy budget authority		18	
1339 Total subsidy budget authority		18	
Direct loan subsidy outlays:			
1340 Subsidy outlays		18	
1349 Total subsidy outlays		18	

Credit accounts:

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4416-0-3-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Interest paid to Treasury	2	5	2
00.02 Repayment of Principal to Treasury		15	
10.00 Total obligations	2	20	2
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	2	20	2

22.60	Redemption of debt			-1
23.90	Total budgetary resources available for obligation	2	20	1
23.95	Total new obligations	-2	-20	-2

New financing authority (gross), detail:

Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	4	20	2
68.27	Capital transfer to general fund	-2		
68.90	Spending authority from offsetting collections (total)	2	20	2

Change in unpaid obligations:

73.10	Total new obligations	2	20	2
73.20	Total financing disbursements (gross)		-18	
87.00	Total financing disbursements (gross)		18	

Offsets:

Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Direct Subsidy from Program Account		-18	
Non-Federal sources:				
88.40	Collections of loans	-3	-1	-1
88.40	Revenues, interest on loans	-1	-1	-1
88.90	Total, offsetting collections (cash)	-4	-20	-2

Net financing authority and financing disbursements:

89.00	Financing authority	-2		
90.00	Financing disbursements	-2	-2	-2

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Status of Direct Loans (in millions of dollars)

Identification code 14-4416-0-3-452	1998 actual	1999 est.	2000 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Limitation on direct loans			
1150	Total direct loan obligations			
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	32	30	28
1251	Repayments: Repayments and prepayments	-1	-1	-1
1263	Write-offs for default: Direct loans	-1	-1	-1
1290	Outstanding, end of year	30	28	26

Balance Sheet (in millions of dollars)

Identification code 14-4416-0-3-452	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
Net value of assets related to post-1991 direct loans receivable:				
1401	Direct loans receivable, gross	32	30	28
1402	Interest receivable	4	5	3
1405	Allowance for subsidy cost (-)	-10	-9	-8
1499	Net present value of assets related to direct loans	26	26	23
1601	Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable: Direct loans, gross			
1999	Total assets	26	26	23
LIABILITIES:				
2104	Federal liabilities: Resources payable to Treasury	26	26	25
2999	Total liabilities	26	26	25
NET POSITION:				
3300	Cumulative results of operations			

Credit accounts—Continued

INDIAN DIRECT LOAN FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)—Continued

Identification code 14-4416-0-3-452	1997 actual	1998 actual	1999 est.	2000 est.
3999 Total net position				
4999 Total liabilities and net position	26	26	25	22

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4409-0-3-452	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	6		
22.00 New budget authority (gross)	8	3	3
22.40 Capital transfer to general fund	-6	-3	-3
22.60 Redemption of debt	-8		
23.90 Total budgetary resources available for obligation			
New budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)	8	3	3
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
Non-Federal sources:			
88.40 Collections of loans	-5	-2	-2
88.40 Revenues, interest on loans	-3	-1	-1
88.90 Total, offsetting collections (cash)	-8	-3	-3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-8	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 14-4409-0-3-452	1998 actual	1999 est.	2000 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	53	47	41
1251 Repayments: Repayments and prepayments	-5	-2	-1
1263 Write-offs for default: Direct loans	-1	-4	-3
1290 Outstanding, end of year	47	41	37

As required by the Federal Credit Reform Act of 1990, this account records for this program, all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14-4409-0-3-452	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:				
1601 Direct loans, gross	53	47	41	37
1602 Interest receivable	11	10	5	5
1603 Allowance for estimated uncollectible loans and interest (-)	-8	-15	-10	-10
1604 Direct loans and interest receivable, net	56	42	36	32
1699 Value of assets related to direct loans	56	42	36	32

1999 Total assets	56	42	36	32
LIABILITIES:				
2104 Federal liabilities: Resources payable to Treasury	56	42	36	32
2999 Total liabilities	56	42	36	32
NET POSITION:				
3999 Total net position				
4999 Total liabilities and net position	56	42	36	32

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed loans, \$4,500,000, as authorized by the Indian Financing Act of 1974, as amended: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed **[\$59,682,000] \$59,681,698**.

In addition, for administrative expenses to carry out the guaranteed loan programs, **[\$505,000] \$508,000**. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

General Fund Credit Receipt Accounts (in millions of dollars)

Identification code 14-2628-0-1-452	1998 actual	1999 est.	2000 est.
0101 Indian loan guarantee, downward reestimates of subsidies		18	

Program and Financing (in millions of dollars)

Identification code 14-2628-0-1-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.02 Guaranteed loan subsidy	3	3	4
00.07 Reestimates of Guaranteed loan subsidy		1	
00.09 Administrative expenses	1	1	1
10.00 Total new obligations	4	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	5
23.95 Total new obligations	-4	-5	-5
23.98 Unobligated balance expiring	-1		
New budget authority (gross), detail:			
40.00 Appropriation	5	5	5
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	12	10	10
73.10 Total new obligations	4	5	5
73.20 Total outlays (gross)	-3	-5	-5
73.40 Adjustments in expired accounts	-3		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	10	10	10
Outlays (gross), detail:			
86.90 Outlays from new current authority	1	1	1
86.93 Outlays from current balances	2	4	4
87.00 Total outlays (gross)	3	5	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	3	5	5

As required by the Federal Credit Reform Act of 1990, this account records for this program, the subsidy costs associated with loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Loan guarantees are targeted to projects with an emphasis on manufacturing, busi-

ness services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-2628-0-1-452	1998 actual	1999 est.	2000 est.
Direct loan subsidy budget authority:			
1339 Total subsidy budget authority			
Guaranteed loan levels supportable by subsidy budget authority:			
2150 Loan guarantee levels	35	60	60
2159 Total loan guarantee levels	35	60	60
Guaranteed loan subsidy (in percent):			
2320 Subsidy rate	12.99	7.54	7.54
2329 Weighted average subsidy rate	12.99	7.54	7.54
Guaranteed loan subsidy budget authority:			
2330 Subsidy budget authority	4	4	4
2339 Total subsidy budget authority	4	4	4
Guaranteed loan subsidy outlays:			
2340 Subsidy outlays	2	4	4
2349 Total subsidy outlays	2	4	4
Administrative expense data:			
3510 Budget authority	1	1	1
3590 Outlays from new authority	1	1	1

Object Classification (in millions of dollars)

Identification code 14-2628-0-1-452	1998 actual	1999 est.	2000 est.
41.0 Direct obligations: Grants, subsidies, and contributions	3	4	4
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	4	5	5

Personnel Summary

Identification code 14-2628-0-1-452	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	2	2	2

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4415-0-3-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Interest subsidy	1	1	1
00.02 Default claims	1	1	1
00.91 Direct Program by Activities—Subtotal (1 level)	2	2	2
08.02 Payment of downward reestimates to receipt account	17		
08.03 Interest on downward reestimates to receipt account	1		
08.91 Direct Program by Activities—Subtotal (1 level)	18		
10.00 Total new obligations	2	20	2
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	16	17	1
22.00 New financing authority (gross)	3	4	4
23.90 Total budgetary resources available for obligation	19	21	5
23.95 Total new obligations	-2	-20	-2
24.40 Unobligated balance available, end of year	17	1	3
New financing authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)	3	4	4
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	5	4	2

73.10 Total new obligations	2	20	2
73.20 Total financing disbursements (gross)	-2	-22	-2
74.40 Unpaid obligations, end of year: Obligated balance, end of year	4	2	
87.00 Total financing disbursements (gross)	2	22	2

Offsets:

Against gross financing authority and financing disbursements:			
88.00 Offsetting collections (cash) from: Payments from program account	-3	-4	-4

Net financing authority and financing disbursements:

89.00 Financing authority			
90.00 Financing disbursements	-1	18	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 14-4415-0-3-452	1998 actual	1999 est.	2000 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	35	60	60
2150 Total guaranteed loan commitments	35	60	60
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	102	113	137
2231 Disbursements of new guaranteed loans	28	45	45
2251 Repayments and prepayments	-17	-21	-30
2261 Adjustments: Terminations for default that result in loans receivable			
2290 Outstanding, end of year	113	137	152

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	113	137	152
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	43	44	47
2331 Disbursements for guaranteed loan claims	1	3	3
2390 Outstanding, end of year	44	47	50

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4415-0-3-452	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
1101 Federal assets: Fund balances with Treasury	20	23	14	14
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:				
1501 Defaulted guaranteed loans receivable, gross	44	44	47	50
1505 Allowance for subsidy cost (-)	-44	-44	-47	-50
1599 Net present value of assets related to defaulted guaranteed loans				
1999 Total assets	20	23	14	14
LIABILITIES:				
2204 Non-Federal liabilities: Liabilities for loan guarantees	20	23	14	14
2999 Total liabilities	20	23	14	14
NET POSITION:				
3100 Appropriated capital				
3999 Total net position				
4999 Total liabilities and net position	20	23	14	14

Credit accounts—Continued

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING
ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4410-0-3-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct Program Activity		1	1
10.00 Total new obligations (object class 41.0)		1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	12		
22.00 New budget authority (gross)	16	1	1
22.40 Capital transfer to general fund	-12		
22.60 Redemption of debt	-16		
23.90 Total budgetary resources available for obligation		1	1
23.95 Total new obligations		-1	-1
New budget authority (gross), detail:			
60.05 Appropriation (indefinite)	11	1	1
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	5		
70.00 Total new budget authority (gross)	16	1	1
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1	1	1
73.10 Total new obligations		1	1
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1		
Outlays (gross), detail:			
86.97 Outlays from new permanent authority		1	1
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-5		
Net budget authority and outlays:			
89.00 Budget authority	11	1	1
90.00 Outlays	-5	1	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 14-4410-0-3-452	1998 actual	1999 est.	2000 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	57	40	27
2251 Repayments and prepayments	-17	-13	-8
2290 Outstanding, end of year	40	27	19
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	40	27	19
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	40	40	40
2390 Outstanding, end of year	40	40	40

¹ Guarantees canceled.

As required by the Federal Credit Reform Act of 1990, this account records for this program, all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Statement of Operations (in millions of dollars)

Identification code 14-4410-0-3-452	1997 actual	1998 actual	1999 est.	2000 est.
0101 Revenue	4			
0102 Expense	-4			
0109 Net income or loss (-)				

Balance Sheet (in millions of dollars)

Identification code 14-4410-0-3-452	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
1101 Federal assets: Fund balances with Treasury	13	17	1	1
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:				
1701 Defaulted guaranteed loans, gross	41	32	41	41
1702 Interest receivable	17	15	17	17
1703 Allowance for estimated uncollectible loans and interest (-)	-46	-24	-46	-46
1704 Defaulted guaranteed loans and interest receivable, net	12	23	12	12
1799 Value of assets related to loan guarantees	12	23	12	12
1999 Total assets	25	40	13	13
LIABILITIES:				
2104 Federal liabilities: Resources payable to Treasury	25	40	13	13
2999 Total liabilities	25	40	13	13
NET POSITION:				
3999 Total net position				
4999 Total liabilities and net position	25	40	13	13

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
The Department of the Interior: Bureau of Land Management: "Firefighting"

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts and grants, either directly or in cooperation with States and other organizations.

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans, the Indian loan guarantee and insurance fund, and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits, and purchase of not to exceed 229 passenger motor vehicles, of which not to exceed 187 shall be for replacement only.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs for central office operations or pooled overhead general administration (except facilities operations and maintenance) shall be available for tribal contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs for distribution to other tribes, this action shall not diminish the Federal [Government's] government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

Appropriations made available in this or any other Act for schools funded by the Bureau shall be available only to the schools in the Bureau school system as of September 1, 1996. No funds available to the Bureau shall be used to support expanded grades for any

school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau school system as of October 1, 1995. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

DEPARTMENTAL OFFICES

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for management of the Department of the Interior, **[\$64,686,000]** \$63,064,000, of which not to exceed \$8,500 may be for official reception and representation expenses [of which not to exceed \$5,000,000 shall be available for payments pursuant to section 123 of this Act] and up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 14-0102-0-1-306	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Departmental direction	11	12	13
00.03 Management and coordination	21	22	23
00.04 Hearings and appeals	7	7	7
00.06 Central services	19	18	19
00.07 USBM workers comp./unemployment	1	1	1
00.08 Glacier Bay fishing buyout		5	
01.00 Direct program subtotal	59	65	63
Reimbursable program: above activity:			
09.01 Departmental direction	7	7	7
09.02 Management and coordination	4	4	4
09.03 Central services-	103	103	103
09.04 Building Maintenance	7	7	7
09.99 Total reimbursable program	121	121	121
10.00 Total new obligations	180	186	184
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1		
22.00 New budget authority (gross)	177	186	184
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	182	186	184
23.95 Total new obligations	-180	-186	-184
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	58	65	63
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	109	121	121
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	10		
68.90 Spending authority from offsetting collections (total)	119	121	121
70.00 Total new budget authority (gross)	177	186	184
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	9	5	7
72.95 From Federal sources: Receivables and unpaid, unfilled orders	6	16	16
72.99 Total unpaid obligations, start of year	15	21	23
73.10 Total new obligations	180	186	184
73.20 Total outlays (gross)	-171	-184	-185
73.40 Adjustments in expired accounts	-1		
73.45 Adjustments in unexpired accounts	-4		

Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	5	7	6
74.95 From Federal sources: Receivables and unpaid, unfilled orders	16	16	16
74.99 Total unpaid obligations, end of year	21	23	22

Outlays (gross), detail:

86.90 Outlays from new current authority	58	59	57
86.93 Outlays from current balances	9	4	7
86.97 Outlays from new permanent authority	104	121	121
87.00 Total outlays (gross)	171	184	185

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-109	-121	-121
88.95 From Federal sources: Change in receivables and unpaid, unfilled orders	-10		

Net budget authority and outlays:

89.00 Budget authority	58	65	63
90.00 Outlays	62	63	64

This appropriation provides overall departmental direction and guidance, including such activities and functions as: congressional liaison, communications, and equal opportunity; activities concerning management and coordination; the Department's quasi-judicial and appellate responsibilities; aviation policy; and general administrative support, such as space and postage for the Secretarial offices; and workers and unemployment compensation payments for former Bureau of Mines employees.

Object Classification (in millions of dollars)

Identification code 14-0102-0-1-306	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	26	29	32
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	30	32	35
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	9	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	3	3	3
25.3 Purchases of goods and services from Government accounts	6	11	6
26.0 Supplies and materials	1		
99.0 Subtotal, direct obligations	59	65	63
99.0 Reimbursable obligations	120	120	120
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	180	186	184

Personnel Summary

Identification code 14-0102-0-1-306	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	391	395	400
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	96	78	78
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment	18	18	18

General and special funds—Continued

SPECIAL FOREIGN CURRENCY PROGRAM

Program and Financing (in millions of dollars)

Identification code 14-0105-0-1-306	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	2	2
24.40 Unobligated balance available, end of year	2	2	2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

KING COVE ROAD AND AIRSTRIP

See FY 1999 General Provisions for Language.

Program and Financing (in millions of dollars)

Identification code 14-0125-0-1-451	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 King Cove Road		20	
00.02 King Cove Air Strip		15	
10.00 Total new obligations (object class 25.3)		35	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		35	
23.95 Total new obligations		-35	
New budget authority (gross), detail:			
40.00 Appropriation		35	
Change in unpaid obligations:			
73.10 Total new obligations		35	
73.20 Total outlays (gross)		-35	
Outlays (gross), detail:			
86.90 Outlays from new current authority		35	
Net budget authority and outlays:			
89.00 Budget authority		35	
90.00 Outlays		35	

In FY 1999, to improve access to health care facilities, funds were appropriated to be available to the Aleutians East Borough for the construction of an unpaved road on King Cove Corporation Lands to an improved dock, and marine facilities. Funds were also appropriated to be available to the State of Alaska to improve the airstrip at King Cove.

**[MANAGEMENT OF FEDERAL LANDS FOR SUBSISTENCE USES
SUBSISTENCE MANAGEMENT, DEPARTMENT OF THE INTERIOR]**

[For necessary expenses of bureaus and offices of the Department of the Interior to manage federal lands in Alaska for subsistence uses under the provisions of Title VIII of the Alaska National Interest Lands Conservation Act (Public Law 96-487 et seq.) except in areas described in section 339(a)(1) (A) and (B) of this Act, \$8,000,000 to become available on September 30, 1999, and remain available until expended: *Provided*, That if prior to October 1, 1999, the Secretary of the Interior determines that the Alaska State Legislature has approved a bill or resolution to amend the Constitution of the State of Alaska that, if approved by the electorate, would enable the implementation of state laws of general applicability which are consistent with, and which provide for the definition, preference and participation specified in sections 803, 804, and 805 of the Alaska National Interest Lands Conservation Act, the Secretary of the Interior shall make an \$8,000,000 grant to the State of Alaska for the purpose of assisting that State in fulfilling its responsibilities under sections 803, 804, and 805 of that Act: *Provided further*, That if, on June 1, 1999, the Secretary is unable to make a determination that the Alaska State Legislature has approved a bill or resolution

to amend the Constitution of the State of Alaska that, if approved by the electorate, would enable the implementation of state laws of general applicability which are consistent with and which provide for the definition, preference and participation specified in sections 803, 804, and 805 of the Alaska National Interest Lands Conservation Act, \$1,000,000 of these funds shall become available on June 1, 1999, and shall remain available until expended (with expended amounts to be subtracted from the amount that could be granted to the State), for the Secretary to conduct data gathering and research on subsistence uses, and formulate plans for operational aspects and in-season management, but not to implement and enforce subsistence use management beyond those public lands which as of October 1, 1998, were subject to federal management for subsistence uses pursuant to Title VIII of the Alaska National Interest Lands Conservation Act.] (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-0124-0-1-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Subsistence Management		1	7
09.29 Reimbursable program—subtotal line			
10.00 Total new obligations (object class 25.3)		1	7
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year			7
22.00 New budget authority (gross)		8	
23.90 Total budgetary resources available for obligation		8	7
23.95 Total new obligations		-1	-7
24.40 Unobligated balance available, end of year		7	
New budget authority (gross), detail:			
40.00 Appropriation		8	
Change in unpaid obligations:			
73.10 Total new obligations		1	7
73.20 Total outlays (gross)		-1	-7
Outlays (gross), detail:			
86.90 Outlays from new current authority		1	
86.93 Outlays from current balances			7
87.00 Total outlays (gross)		1	7
Net budget authority and outlays:			
89.00 Budget authority		8	
90.00 Outlays		1	7

EVERGLADES WATERSHED PROTECTION

Program and Financing (in millions of dollars)

Identification code 14-0140-0-1-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	164		
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	165		
23.95 Total new obligations	-164		
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year		160	
73.10 Total new obligations	164		
73.20 Total outlays (gross)	-4	-160	
74.40 Unpaid obligations, end of year: Obligated balance, end of year	160		
Outlays (gross), detail:			
86.98 Outlays from permanent balances	4	160	
Net budget authority and outlays:			
89.00 Budget authority			

90.00	Outlays	4	160
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The Federal Agriculture Improvement and Reform Act of 1996 (P.L. 104-127) made these funds available to the Secretary to conduct Everglades ecosystem restoration activities until December 31, 1999. These activities include the acquisition of real property, resource protection, and resource maintenance.

EVERGLADES RESTORATION ACCOUNT

Unavailable Collections (in millions of dollars)

Identification code 14-5233-0-2-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Receipts		1	1
Appropriation:			
05.01 Everglades restoration account		-1	-1
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5233-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Everglades Restoration		1	1
10.00 Total obligations (object class 41.0)		1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	1
23.95 Total new obligations		-1	-1
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)		1	1
Change in unpaid obligations:			
73.10 Total new obligations		1	1
73.20 Total outlays (gross)		-1	-1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority		1	1
Net budget authority and outlays:			
89.00 Budget authority		1	1
90.00 Outlays		1	1

The Federal Agriculture Improvement and Reform Act of 1996 (P.L. 104-127) provides that receipts not exceeding \$100 million, from Federal surplus property sales in the State of Florida, shall be deposited in the Everglades restoration account and shall be available to the Secretary to assist in the restoration of the Everglades.

PRIORITY FEDERAL LAND ACQUISITIONS AND EXCHANGES

Program and Financing (in millions of dollars)

Identification code 14-5039-0-2-303	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 32.0)		532	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year		532	.....
22.00 New budget authority (gross)	532	.....	.....
23.90 Total budgetary resources available for obligation	532	532	.....
23.95 Total new obligations		-532	.....
24.40 Unobligated balance available, end of year	532	.....	.....
New budget authority (gross), detail:			
40.20 Appropriation (special fund, definite)	532	.....	.....
Change in unpaid obligations:			
73.10 Total new obligations		532

73.20	Total outlays (gross)		-532
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Outlays (gross), detail:

86.93	Outlays from current balances		532
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Net budget authority and outlays:

89.00	Budget authority	532
90.00	Outlays		532

Funds were provided by the 1998 appropriations for the Department of the Interior and related agencies from the Land and Water Conservation Fund to supplement land acquisition funding for the National Park Service, Bureau of Land Management, and Fish and Wildlife Service to allow these agencies to complete priority Federal land acquisitions and exchanges. The top priority for the Department of the Interior is the acquisition of 7,500 acres of old-growth redwoods and adjacent lands in the Headwaters Forest in northern California. (The Department of Agriculture's U.S. Forest Service also received additional funds for priority Federal land acquisitions and exchanges, including the private lands associated with the New World Mine project in Montana near Yellowstone National Park.)

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4523-0-4-306	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Y2K		51	.....
01.00 Direct program subtotal line		51	.....
09.01 Interior Service Center	21	.....	.....
09.03 National Business Center		62	105
09.05 Aircraft Services	71	79	79
09.06 Other goods and services	5	5	6
09.09 Reimbursable program—subtotal line	97	146	190
10.00 Total new obligations	97	197	190
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	13	15	11
22.00 New budget authority (gross)	94	194	188
22.10 Resources available from recoveries of prior year obligations	5	.....	.....
22.22 Unobligated balance transferred from other accounts			1
23.90 Total budgetary resources available for obligation	112	209	200
23.95 Total new obligations	-97	-197	-190
24.40 Unobligated balance available, end of year	15	11	10

New budget authority (gross), detail:

Current:			
42.00 Transferred from other accounts		51	.....
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	94	143	188
70.00 Total new budget authority (gross)	94	194	188

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	17	12	11
73.10 Total new obligations	97	197	190
73.20 Total outlays (gross)	-97	-198	-192
73.32 Obligated balance transferred from other accounts			3
73.45 Adjustments in unexpired accounts	-5	.....	.....
74.40 Unpaid obligations, end of year: Obligated balance, end of year	12	11	12

Outlays (gross), detail:

86.90	Outlays from new current authority	46	.....	.....
86.93	Outlays from current balances		5	.....
86.97	Outlays from new permanent authority	92	140	175
86.98	Outlays from permanent balances	5	12	10

Intragovernmental funds—Continued
WORKING CAPITAL FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-4523-0-4-306	1998 actual	1999 est.	2000 est.
87.00 Total outlays (gross)	97	198	192
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-94	-143	-188
Net budget authority and outlays:			
89.00 Budget authority		51	
90.00 Outlays	3	55	4

This fund finances Departmentwide activities that may be performed more advantageously on a reimbursable basis, including services provided by the National Business Center (NBC) and the Office of Aircraft Services (OAS). Departmentwide activities financed through the fund are centrally managed operational services and programs, such as: Department of the Interior telecommunications network (DOINET), Diversity Intern program, Y2K, and safety and health initiatives. Through the National Business Center (NBC), this fund finances the Department's administrative services systems, including: the Federal Personnel and Payroll System (FPPS), Federal Financial System (FFS), and the Interior Department Electronic Acquisitions System (IDEAS). The NBC also provides accounting, acquisition, central reproduction, communications, supplies and health services. (43 U.S.C. 1467).

Statement of Operations (in millions of dollars)

Identification code 14-4523-0-4-306	1997 actual	1998 actual	1999 est.	2000 est.
0101 Revenue	87	95	143	188
0102 Expense	-89	-93	-146	-190
0109 Net income or loss (-)	-2	2	-3	-2

Balance Sheet (in millions of dollars)

Identification code 14-4523-0-4-306	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
Federal assets:				
1101 Fund balances with Treasury	30	27	27	32
Investments in US securities:				
1106 Receivables, net	6	7	7	7
Other Federal assets:				
1802 Inventories and related properties	1	1	1	1
1803 Property, plant and equipment, net	18	20	20	25
1999 Total assets	55	55	55	65
LIABILITIES:				
Federal liabilities:				
2101 Accounts payable	1	8	8	10
2105 Other	10		10	10
Non-Federal liabilities:				
2201 Accounts payable	12	7	7	10
2207 Other	2	2	2	2
2999 Total liabilities	25	17	27	32
NET POSITION:				
3200 Invested capital	26		26	26
3300 Cumulative results of operations	4	38	2	7
3999 Total net position	30	38	28	33
4999 Total liabilities and net position	55	55	55	65

Object Classification (in millions of dollars)

Identification code 14-4523-0-4-306	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services		3	
25.3 Purchases of goods and services from Government accounts		48	
99.0 Subtotal, direct obligations		51	

Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	26	41
11.3 Other than full-time permanent	1	1	2
11.9 Total personnel compensation	9	27	43
12.1 Civilian personnel benefits	2	4	13
13.0 Benefits for former personnel			1
21.0 Travel and transportation of persons	1	3	3
22.0 Transportation of things	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	4	8
24.0 Printing and reproduction	1	1	1
25.2 Other services	77	96	108
26.0 Supplies and materials	2	7	7
31.0 Equipment	1	2	4
99.0 Subtotal, reimbursable obligations	97	146	190
99.9 Total new obligations	97	197	190

Personnel Summary

Identification code 14-4523-0-4-306	1998 actual	1999 est.	2000 est.
2001 Total compensable workyears: Full-time equivalent employment	240	427	854

INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 14-4229-0-4-306	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
09.01 DOI Franchise Fund	7	50	75
10.00 Total new obligations	7	50	75
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	4	17	34
22.00 New budget authority (gross)	20	67	75
23.90 Total budgetary resources available for obligation	24	84	109
23.95 Total new obligations	-7	-50	-75
24.40 Unobligated balance available, end of year	17	34	34
New budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)	20	67	75
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year		-14	-31
73.10 Total new obligations	7	50	75
73.20 Total outlays (gross)	-20	-67	-75
74.40 Unpaid obligations, end of year: Obligated balance, end of year	-14	-31	-31
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	20	67	75
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-20	-67	-75
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1		

The Government Management Reform Act, P.L. 103-356, established the Franchise Fund Pilot Program. Pursuant to the Act, the Department of the Interior was designated as one of six executive branch agencies authorized to establish a franchise fund. Section 113 of the General Provisions of the Department of the Interior Related Agencies Appropriation Act of 1997, P.L. 104-208, established in the Treasury a franchise fund pilot. This fund is to be available for the cost of capitalizing and operating administrative services as the Secretary determines may be performed more advantageously as central services.

Statement of Operations (in millions of dollars)

Identification code 14-4229-0-4-306	1997 actual	1998 actual	1999 est.	2000 est.
0101 Revenue	4	20	67	75
0102 Expense	-4	-21	-50	-75
0109 Net income or loss (-)		-1	17	

Balance Sheet (in millions of dollars)

Identification code 14-4229-0-4-306	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
Federal assets:				
1101 Fund balances with Treasury	4	3	7	7
Investments in US securities:				
1106 Accounts receivable: due from Federal agencies	3	18	3	3
1999 Total assets	7	21	10	10
LIABILITIES:				
Federal liabilities:				
2101 Accounts payable	3	4	4	4
2105 Deferred revenue: due to Federal agencies	4	13	4	4
2999 Total liabilities	7	17	8	8
4999 Total liabilities and net position	7	17	8	8

Object Classification (in millions of dollars)

Identification code 14-4229-0-4-306	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent			
25.2 Other services	7	50	75
99.9 Total new obligations	7	50	75

Personnel Summary

Identification code 14-4229-0-4-306	1998 actual	1999 est.	2000 est.
2001 Total compensable workyears: Full-time equivalent employment	3	3	3

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Interior: Bureau of Land Management: "Wildland Fire Management".
Environmental Protection Agency: "Hazardous Subsistence Superfund".

ADMINISTRATIVE PROVISIONS

There is hereby authorized for acquisition from available resources within the Working Capital Fund, 15 aircraft, 10 of which shall be for replacement and which may be obtained by donation, purchase or through available excess surplus property: *Provided*, That notwithstanding any other provision of law, existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft: *Provided further*, That no programs funded with appropriated funds in the "Departmental Management", "Office of the Solicitor", and "Office of Inspector General" may be augmented through the Working Capital Fund or the Consolidated Working Fund. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information

services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated States.

Federal Funds

General and special funds:

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior, **[\$66,175,000]** *\$68,075,000*, of which: (1) **[\$62,326,000]** *\$63,826,000* shall be available until expended for technical assistance, including maintenance assistance, disaster assistance, insular management controls, coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94-241; 90 Stat. 272); and (2) **[\$3,849,000]** *\$4,249,000* shall be available for salaries and expenses of the Office of Insular Affairs: *Provided*, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the General Accounting Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: *Provided further*, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law [99-396, or any subsequent legislation related to Commonwealth of the Northern Mariana Islands grant funding: *Provided further*, That of the Covenant grant funding for the Government of the Northern Mariana Islands \$5,000,000 shall be used for the construction of prison facilities and \$500,000 shall be used for construction and equipping of a crime laboratory unless the Secretary determines that acceptable alternative financing for these projects is already in place:] *104-134: Provided further, That Public Law 94-241, as amended, is further amended (1) in section 4(b) by deleting "2002" and inserting "1999" and inserting after the words, "\$11,000,000 annually", the following additional phrase: and for fiscal years 2000 through 2002, payments to the Commonwealth of the Northern Mariana Islands shall be \$5,580,000,"; and (2) in section (4)(c)(1), by deleting "2001" and inserting "1999", and inserting after the words, "\$4,580,000 annually", the following additional phrase: "and a total of \$10,000,000 annually thereafter."* *Provided further*, That of the amounts provided for technical assistance, sufficient funding shall be made available for a grant to the Close Up Foundation: *Provided further*, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure in American Samoa, Guam, the Virgin Islands, the Commonwealth of the Northern Mariana Islands, the Republic of Palau, the Republic of the Marshall Islands, and the Federated States of Micronesia through assessments of long-range operations maintenance needs, improved capability of local operations and maintenance institutions and agencies (including management and vocational education training), and project-specific maintenance (with territorial participation and cost sharing to be determined by the Secretary based on the individual territory's commitment to timely maintenance of its capital assets): *Provided further*, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c). (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

General and special funds—Continued

Program and Financing (in millions of dollars)

Identification code 14-0412-0-1-808	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.03 American Samoa Operations grants	23	23	23
00.08 Covenant grants	27	28	28
Territorial assistance:			
00.11 Office of insular affairs	4	4	4
00.13 Technical assistance	6	6	6
00.14 Maintenance assistance fund	4	2	2
00.15 Brown tree snake	1	2	3
00.16 Insular management controls	1	1	1
00.17 Rongelap resettlement	4		
00.18 Coral reef initiative			1
01.00 Direct program—subtotal line	70	66	68
09.01 Reimbursable program		1	1
09.02 Reimbursable program-Y2K		2	
09.09 Reimbursable program—subtotal line		3	1
10.00 Total new obligations	70	69	69
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	8	7	7
22.00 New budget authority (gross)	68	69	69
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	79	76	76
23.95 Total new obligations	-70	-69	-69
24.40 Unobligated balance available, end of year	7	7	7
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	68	66	68
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)		3	1
70.00 Total new budget authority (gross)	68	69	69
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	170	167	110
73.10 Total new obligations	70	69	69
73.20 Total outlays (gross)	-70	-126	-127
73.45 Adjustments in unexpired accounts	-3		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	167	110	52
Outlays (gross), detail:			
86.90 Outlays from new current authority	38	25	26
86.93 Outlays from current balances	31	56	56
86.97 Outlays from new permanent authority		2	1
86.98 Outlays from permanent balances		43	44
87.00 Total outlays (gross)	70	126	127
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources		-3	-1
Net budget authority and outlays:			
89.00 Budget authority	68	66	68
90.00 Outlays	70	123	126
Status of Direct Loans (in millions of dollars)			
Identification code 14-0412-0-1-808	1998 actual	1999 est.	2000 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	19	18	17
1251 Repayments: Repayments and prepayments	-1	-1	-2
1290 Outstanding, end of year	18	17	15

This appropriation provides support for basic government operations for those territories requiring such support, capital

infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of the Public Law 104-134, mandatory Covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states. The appropriation provides an additional \$5,420,000 impact aid payment to Guam, by reducing the payment to the Commonwealth of the Northern Mariana Islands by a like amount.

The following are key performance measures for the Office of Insular Affairs and the Assistance to Territories account:

PERFORMANCE MEASURES

	1998 actual	1999 est.	2000 est.
Multi-year financial management improvement plans completed (cumulative)	1	3	6
Multi-year capital improvement plans completed (cumulative)	2	4	5
Operations and Maintenance Improvements Institutional improvements implemented/Institutional needs identified (percentage)	43%	46%	48%

Object Classification (in millions of dollars)

Identification code 14-0412-0-1-808	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	2	7	7
41.0 Grants, subsidies, and contributions	64	56	58
99.0 Subtotal, direct obligations	69	66	68
99.0 Reimbursable obligations		3	1
99.5 Below reporting threshold	1		
99.9 Total new obligations	70	69	69

Personnel Summary

Identification code 14-0412-0-1-808	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	28	31	32

TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in millions of dollars)

Identification code 14-0414-0-1-808	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)		1	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	
23.95 Total new obligations		-1	
24.40 Unobligated balance available, end of year	1		
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	24	21	13
73.10 Total new obligations		1	
73.20 Total outlays (gross)	-3	-9	-7
74.40 Unpaid obligations, end of year: Obligated balance, end of year	21	13	6
Outlays (gross), detail:			
86.93 Outlays from current balances	3	9	7
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3	9	7

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and, as of October 1, 1994, the Republic of Palau. Assistance to the Republic of Palau is now contained in the "Compact of Free Association" account.

Remaining funds in the "Trust Territory of the Pacific Islands" account will be used to meet final transition responsibilities of the United States. Outlays from numerous on-going infrastructure construction projects in the Republic of Palau and the other two entities will continue as provided by the Compacts of Free Association and appropriation laws, and will be reported as Trust Territory expenditures until such time as the activities cease.

COMPACT OF FREE ASSOCIATION

For economic assistance and necessary expenses for the Federated States of Micronesia and the Republic of the Marshall Islands as provided for in sections 122, 221, 223, 232, and 233 of the Compact of Free Association, and for economic assistance and necessary expenses for the Republic of Palau as provided for in sections 122, 221, 223, 232, and 233 of the Compact of Free Association, **[\$20,930,000] \$20,545,000**, to remain available until expended, as authorized by Public Law 99-239 and Public Law 99-658. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-0415-0-1-808	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Assistance to the Marshall Islands	36	37	37
00.02 Assistance to the Federated States of Micronesia	72	73	73
00.03 Assistance to the Republic of Palau	19	12	12
00.04 Federal services assistance	9	7	7
00.05 Program grant assistance	12	12	12
00.08 Enewetak support	1	1	1
00.10 Rongelap cleanup and resettlement	4		
00.13 Palau road construction	3	128	
10.00 Total new obligations	156	270	142
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	139	131	4
22.00 New budget authority (gross)	148	143	145
23.90 Total budgetary resources available for obligation	287	274	149
23.95 Total new obligations	-156	-270	-142
24.40 Unobligated balance available, end of year	131	4	6
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	21	21	21
Permanent:			
60.05 Appropriation (indefinite)	127	122	124
70.00 Total new budget authority (gross)	148	143	145
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	15	15	111
73.10 Total new obligations	156	270	142
73.20 Total outlays (gross)	-154	-174	-194
74.40 Unpaid obligations, end of year: Obligated balance, end of year	15	111	59
Outlays (gross), detail:			
86.90 Outlays from new current authority	21	20	20
86.93 Outlays from current balances	4	9	1
86.97 Outlays from new permanent authority	127	122	124
86.98 Outlays from permanent balances		24	50
87.00 Total outlays (gross)	154	174	194
Net budget authority and outlays:			
89.00 Budget authority	148	143	145
90.00 Outlays	154	174	194

The peoples of the Marshall Islands and the Federated States of Micronesia approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (Public Law 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in fiscal year 1987 and will continue for fifteen years, totalling an estimated \$2.3 billion, to aid in the development of these sovereign nations. The Compact of Free Association with the Republic of Palau was implemented under the terms of Public Law 99-658 on October 1, 1994. This compact will provide annual benefits to the Republic totalling an estimated \$600 million over the fifteen-year period that began at the implementation date.

Object Classification (in millions of dollars)

Identification code 14-0415-0-1-808	1998 actual	1999 est.	2000 est.
25.2 Other services	7	5	5
41.0 Grants, subsidies, and contributions	149	265	137
99.9 Total new obligations	156	270	142

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 14-0418-0-1-806	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Advance payments to Guam of estimated U.S. income tax collections	37	37	37
00.02 Advance payments to the Virgin Islands of estimated U.S. excise tax collections	43	40	40
10.00 Total obligations (object class 41.0)	80	77	77
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	80	77	77
23.95 Total new obligations	-80	-77	-77
New budget authority (gross), detail:			
60.05 Appropriation (indefinite)	80	77	77
Change in unpaid obligations:			
73.10 Total new obligations	80	77	77
73.20 Total outlays (gross)	-80	-77	-77
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	80	77	77
Net budget authority and outlays:			
89.00 Budget authority	80	77	77
90.00 Outlays	80	77	77
Summary of Budget Authority and Outlays			
(in millions of dollars)			
Enacted/requested:			
Budget Authority	80	77	77
Outlays	80	77	77
Legislative proposal, subject to PAYGO:			
Budget Authority			12
Outlays			12
Total:			
Budget Authority	80	77	89
Outlays	80	77	89

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 1999 request is for the 2000 advanced payment.

General and special funds—Continued

**PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE
(Legislative proposal, subject to PAYGO)**

Program and Financing (in millions of dollars)

Identification code 14-0418-4-1-806	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.02 Advance payments to the Virgin Islands of estimated U.S. excise tax collections			12
10.00 Total obligations (object class 41.0)			12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			12
23.95 Total new obligations			-12
New budget authority (gross), detail:			
60.05 Appropriation (indefinite)			12
Change in unpaid obligations:			
73.10 Total new obligations			12
73.20 Total outlays (gross)			-12
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			12
Net budget authority and outlays:			
89.00 Budget authority			12
90.00 Outlays			12

The Budget assumes inclusion of the full amount of the excise taxes collected on rum produced in the Virgin Islands. The Administration will propose legislation to eliminate the limitation on the amount in current law.

**OFFICE OF THE SOLICITOR
SALARIES AND EXPENSES
Federal Funds**

General and special funds:

For necessary expenses of the Office of the Solicitor, **[\$36,784,000] \$41,500,000.** (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 14-0107-0-1-306	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct program	35	37	42
09.00 Reimbursable program	3	3	2
10.00 Total new obligations	38	40	44
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	38	40	44
23.95 Total new obligations	-38	-40	-44
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	35	37	42
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	2
70.00 Total new budget authority (gross)	38	40	44
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	2	2	2
73.10 Total new obligations	38	40	44
73.20 Total outlays (gross)	-37	-40	-44
74.40 Unpaid obligations, end of year: Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new current authority	33	35	40

86.93 Outlays from current balances	2	2	2
86.97 Outlays from new permanent authority	2	3	2
87.00 Total outlays (gross)	37	40	44
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-3	-2
Net budget authority and outlays:			
89.00 Budget authority	35	37	42
90.00 Outlays	35	37	42

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals, are under the supervision of the Solicitor. The Office is comprised of the headquarters staff, located in Washington, DC, and 18 regional and field offices.

Object Classification (in millions of dollars)

Identification code 14-0107-0-1-306	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	23	24	27
12.1 Civilian personnel benefits	5	5	6
23.1 Rental payments to GSA	4	4	4
25.2 Other services	3	4	4
31.0 Equipment			1
99.0 Subtotal, direct obligations	35	37	42
99.0 Reimbursable obligations	3	3	2
99.9 Total new obligations	38	40	44

Personnel Summary

Identification code 14-0107-0-1-306	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	338	342	358
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	30	26	26

**OFFICE OF INSPECTOR GENERAL
SALARIES AND EXPENSES
Federal Funds**

General and special funds:

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, **[\$25,486,000] \$27,614,000.** (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 14-0104-0-1-306	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct program	24	25	28
09.01 Reimbursable program	4	3	3
10.00 Total new obligations	28	28	31
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	28	28	31
23.95 Total new obligations	-28	-28	-31
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	25	25	28

Permanent:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00	Total new budget authority (gross)	28	28	31
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	3	3	3
73.10	Total new obligations	28	28	31
73.20	Total outlays (gross)	-27	-28	-31
74.40	Unpaid obligations, end of year: Obligated balance, end of year	3	3	3
Outlays (gross), detail:				
86.90	Outlays from new current authority	23	23	25
86.93	Outlays from current balances	3	2	3
86.97	Outlays from new permanent authority	1	3	3
87.00	Total outlays (gross)	27	28	31
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-3	-3	-3
Net budget authority and outlays:				
89.00	Budget authority	25	25	28
90.00	Outlays	24	25	28

Public Law 95-452 established the Office of Inspector General. The mission of the office includes auditing and investigating departmental activities, providing leadership and recommending policies to promote economy and efficiency, preventing and detecting fraud and abuse, and keeping the Secretary informed of problems and deficiencies in departmental programs and operations.

Object Classification (in millions of dollars)

Identification code 14-0104-0-1-306				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	15	16	18
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	2
25.3	Purchases of goods and services from Government accounts	2	2	4
26.0	Supplies and materials	1		
99.0	Subtotal, direct obligations	24	24	28
99.0	Reimbursable obligations	4	3	3
99.5	Below reporting threshold		1	
99.9	Total new obligations	28	28	31

Personnel Summary

Identification code 14-0104-0-1-306				
	1998 actual	1999 est.	2000 est.	
1001	Total compensable workyears: Full-time equivalent employment	240	270	283

**NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION
NATURAL RESOURCE DAMAGE ASSESSMENT FUND**

To conduct natural resource damage assessment activities by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (Public Law 101-380), and Public Law 101-337; [\$4,492,000] \$7,900,000, to remain available until expended: Provided, That unobligated and unexpended balances in the United States Fish and Wildlife Service, Natural Resource Damage Assessment Fund account at the end of fiscal year 1998 shall be transferred to and made a part of the Departmental Offices, Natural Resource Damage Assessment and Restoration, Natural Resource Damage Assessment Fund account and shall remain available until expended.

(Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Unavailable Collections (in millions of dollars)

Identification code 14-1618-0-1-303				
	1998 actual	1999 est.	2000 est.	
Balance, start of year:				
01.99	Balance, start of year			
Receipts:				
02.01	Natural resources damages from legal actions	48	102	79
02.02	Natural resources damages from legal actions, earnings on investments	3	5	5
02.99	Total receipts	51	107	84
Appropriation:				
05.01	Natural resource damage assessment and restoration fund	-51	-107	-84
07.99	Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-1618-0-1-303				
	1998 actual	1999 est.	2000 est.	
Obligations by program activity:				
00.01	Damage assessments	5	6	8
00.02	Prince William Sound restoration	19	23	41
00.03	Other restoration	2	6	9
00.04	Program management	1	1	2
10.00	Total new obligations	27	36	60
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	81	68	110
22.00	New budget authority (gross)	30	83	87
22.21	Unobligated balance transferred to other accounts	-16	-5	-4
23.90	Total budgetary resources available for obligation	95	146	193
23.95	Total new obligations	-27	-36	-60
24.40	Unobligated balance available, end of year	68	110	134

New budget authority (gross), detail:

Current:				
40.00	Appropriation	4	4	8
Permanent:				
60.25	Appropriation (special fund, indefinite)	51	107	84
61.00	Transferred to other accounts	-25	-28	-5
63.00	Appropriation (total)	26	79	79
70.00	Total new budget authority (gross)	30	83	87

Change in unpaid obligations:

72.40	Unpaid obligations, start of year: Obligated balance, start of year	19	7	6
73.10	Total new obligations	27	36	60
73.20	Total outlays (gross)	-39	-38	-61
74.40	Unpaid obligations, end of year: Obligated balance, end of year	7	6	5

Outlays (gross), detail:

86.90	Outlays from new current authority	3	3	6
86.93	Outlays from current balances	2	1	2
86.97	Outlays from new permanent authority	18	17	42
86.98	Outlays from permanent balances	16	16	12
87.00	Total outlays (gross)	39	38	61

Net budget authority and outlays:

89.00	Budget authority	30	83	87
90.00	Outlays	38	38	61

Memorandum (non-add) entries:

92.01	Total investments, start of year: U.S. securities: Par value	75	52	104
92.02	Total investments, end of year: U.S. securities: Par value	52	104	126

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments will be performed in order to provide the basis for claims against responsible parties for the restoration of damaged natural resources. Funds are appropriated to conduct damage assessments and for program management. In

General and special funds—Continued

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION—
Continued

NATURAL RESOURCE DAMAGE ASSESSMENT FUND—Continued

addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through negotiated settlements or other legal actions by the Department of the Interior.

Restoration activities include: (1) the replacement and enhancement of affected resources; (2) acquisition of equivalent resources and services; and, (3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a departmentwide program, incorporating the expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of damaged natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (P.L. 101-380), and the Act of July 27, 1990 (P.L. 101-337). Since 1992, amounts received by the United States from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

Identification code 14-1618-0-1-303	1998 actual	1999 est.	2000 est.
41.0 Direct obligations: Grants, subsidies, and contributions		10	35
Allocation Account:			
Personnel compensation:			
11.1 Full-time permanent	2	3	4
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	3	4	5
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	3	4	5
25.3 Purchases of goods and services from Government accounts		4	6
32.0 Land and structures	15	9	4
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Subtotal, allocation account	24	24	23
99.5 Below reporting threshold	3	2	2
99.9 Total new obligations	27	36	60

Personnel Summary

Identification code 14-1618-0-1-303	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	3	4	4

EXXON VALDEZ RESTORATION PROGRAM

The budget incorporates the receipts and mandatory spending associated with the 1991 Exxon Valdez oil spill civil and criminal settlements. Receipts for restoration activities from 1992 through 2001 are currently estimated to total \$687 million. Not included in the receipts is \$108 million which is currently allocated to the Restoration Reserve to address restoration activities beyond 2001. The Exxon Valdez Oil Spill Trustee Council was formed to act on behalf of the public as trustees in the collection and joint use of all civil settlement recoveries. The criminal settlement funds are managed separately by the Federal and Alaska State governments, although activities are coordinated with the Trustee Council to maximize restoration benefits.

Funding from the settlements, as well as interest, is provided to the Federal and Alaska State governments to restore the resources and services damaged by the 1989 oil spill. Based upon the current assessment of damages, these funds are sufficient to complete the restoration program. Restoration activities were initiated in 1992 and habitat protection was begun in 1993.

Habitat protection and acquisition is one of the principal tools of restoration. The Trustee Council has underway two habitat protection and acquisition programs, a large parcel program that protects blocks of land in excess of 1,000 acres and a small parcel program that recognizes the unique habitat qualities and strategic restoration value that smaller tracts provide. Funding from the Exxon Valdez civil and criminal settlements, the Land and Water Conservation Fund, and private partnerships work together as an integrated approach to the restoration program. The Council has been working with large and small landowners, on a willing-seller basis, in the spill-impacted area to protect approximately 750,000 acres of habitat.

EXXON VALDEZ RESTORATION PROGRAM BUDGET

	Civil and Criminal Settlements (In thousands of dollars)		
	1998 actual	1999 est.	2000 est.
National Oceanic and Atmospheric Administration	3,788	2,461	TBD
U.S. Forest Service	25,610	13,657	TBD
Department of the Interior	26,466	4,036	TBD
Subtotal, Federal government	55,864	20,154	
State of Alaska	15,091	41,122	TBD
Total Restoration Program	70,955	61,276	TBD

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

Federal Funds

General and special funds:

[FEDERAL TRUST PROGRAMS] OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

For operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, **[\$39,499,000] \$90,025,000**, to remain available until expended: *Provided*, That funds for trust management improvements may be transferred to the Bureau of Indian Affairs and Departmental Management: *Provided further*, That funds made available to Tribes and Tribal organizations through contracts or grants obligated during fiscal year [1999] 2000, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 450 *et seq.*), shall remain available until expended by the contractor or grantee: *Provided further*, That notwithstanding any other provision of law, the statute of limitations shall not commence to run on any claim, including any claim in litigation pending on the date of the enactment of this Act, concerning losses to or mismanagement of trust funds, until the affected tribe or individual Indian has been furnished with an accounting of such funds from which the beneficiary can determine whether there has been a loss: *Provided further*, That notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least eighteen months and has a balance of \$1.00 or less: *Provided further*, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the accountholder. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-0120-0-1-306	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Executive direction	2	2	2
00.02 Program operations, support, and improvements	33	58	88

10.00	Total new obligations	35	60	90
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	13	21	
22.00	New budget authority (gross)	39	39	90
22.10	Resources available from recoveries of prior year obligations			
		2		
22.22	Unobligated balance transferred from other accounts	1		
23.90	Total budgetary resources available for obligation	55	60	90
23.95	Total new obligations	-35	-60	-90
24.40	Unobligated balance available, end of year	21		
New budget authority (gross), detail:				
40.00	Appropriation	39	39	90
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	7	14	17
73.10	Total new obligations	35	60	90
73.20	Total outlays (gross)	-25	-56	-81
73.45	Adjustments in unexpired accounts	-2		
74.40	Unpaid obligations, end of year: Obligated balance, end of year	14	17	26
Outlays (gross), detail:				
86.90	Outlays from new current authority	19	27	63
86.93	Outlays from current balances	6	29	17
87.00	Total outlays (gross)	25	56	81
Net budget authority and outlays:				
89.00	Budget authority	39	39	90
90.00	Outlays	25	56	81

Summary of Budget Authority and Outlays

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Enacted/requested:			
Budget Authority	39	39	90
Outlays	25	56	80
Supplemental proposal:			
Budget Authority		7	
Outlays		5	2
Total:			
Budget Authority	39	46	90
Outlays	25	61	82

Executive direction.—This activity supports the Office of Special Trustee for American Indians, the Trustee's advisory board, and other Tribal representative groups. Under the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians is charged with general oversight for Indian trust reform efforts departmentwide. Additionally, in 1996, at the direction of the Congress, direct responsibilities and authorities for Indian Trust Fund Management were transferred to the Special Trustee from the Assistant Secretary of Indian Affairs.

Program operations, support, and improvements.—This activity supports the management and investment of approximately \$3 billion held in trust for Tribes and individual Indians. Resources support the implementation of trust management reform efforts and the accurate collection, investment, disbursement, and provision of timely financial information to Indian Tribes and individual Indian monies (IIM) account holders.

Object Classification (in millions of dollars)

Identification code 14-0120-0-1-306	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	10	11	11
11.3 Other than full-time permanent	1	3	2
11.9 Total personnel compensation	11	14	13
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1		

25.2	Other services	13	36	46
25.3	Purchases of goods and services from Government accounts	4	3	25
31.0	Equipment	2	1	
99.0	Subtotal, direct obligations	35	59	89
99.5	Below reporting threshold		1	1
99.9	Total new obligations	35	60	90

Personnel Summary

Identification code 14-0120-0-1-306	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	281	335	330

PAYMENT TO TRIBE, LOWER BRULE SIOUX TRUST FUND

Program and Financing (in millions of dollars)

Identification code 14-2310-0-1-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct Program Activity-Lower Brule Sioux Trust Fund Payments	39		
10.00 Total obligations (object class 41.0)	39		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	39		
23.95 Total new obligations	-39		
New budget authority (gross), detail:			
60.00 Appropriation	39		
Change in unpaid obligations:			
73.10 Total new obligations	39		
73.20 Total outlays (gross)	-39		
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	39		
Net budget authority and outlays:			
89.00 Budget authority	39		
90.00 Outlays	39		

This permanent appropriation represents the FY 1998 payment of \$39,300,000 required by Public Law 105-132. Funds are transferred from the account to Miscellaneous Trust Account—Tribal Trust Funds and interest earned from the invested principal is available for payment to the Tribe for educational, health care, recreational, and other projects. The Act requires that an amount equal to 25 percent of the receipts from the deposits to the Treasury of the United States for the preceding fiscal year from the power program of the Pick-Sloan Missouri River basin program, administered by the Western Area Power Administration, be deposited into the Lower Brule Sioux Tribe Infrastructure Development Trust Fund. Total deposits are capped at \$39,300,000.

INDIAN LAND CONSOLIDATION PILOT

For implementation of a pilot program for consolidation of fractional interests in Indian lands by direct expenditure or cooperative agreement, **[\$5,000,000]** \$10,000,000 to remain available until expended, of which not to exceed **[\$250,000]** \$500,000 shall be available for administrative expenses: *Provided*, That the Secretary may enter into a cooperative agreement, which shall not be subject to Public Law 93-638, as amended, with a tribe having jurisdiction over the pilot reservation to implement the program to acquire fractional interests on behalf of such tribe: *Provided further*, That the Secretary may develop a reservation-wide system for establishing the fair market value of various types of lands and improvements to govern the amounts offered for acquisition of fractional interests: *Provided further*, That acquisitions shall be limited to one or more pilot reservations as determined by the Secretary: *Provided further*, That

General and special funds—Continued

INDIAN LAND CONSOLIDATION PILOT—Continued

funds shall be available for acquisition of fractional interests in trust or restricted lands with the consent of its owners and at fair market value, and the Secretary shall hold in trust for such tribe all interests acquired pursuant to this pilot program: *Provided further*, That all proceeds from any lease, resource sale contract, right-of-way or other transaction derived from the fractional interest shall be credited to this appropriation, and remain available until expended, until the purchase price paid by the Secretary under this appropriation has been recovered from such proceeds: *Provided further*, That once the purchase price has been recovered, all subsequent proceeds shall be managed by the Secretary for the benefit of the applicable tribe or paid directly to the tribe. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

Program and Financing (in millions of dollars)

Identification code 14-2103-0-1-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct Program Activity		5	10
10.00 Total obligations (object class 32.0)		5	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		5	10
23.95 Total new obligations		-5	-10
New budget authority (gross), detail:			
40.00 Appropriation		5	10
Change in unpaid obligations:			
73.10 Total new obligations		5	10
73.20 Total outlays (gross)		-5	-10
Outlays (gross), detail:			
86.90 Outlays from new current authority		5	10
Net budget authority and outlays:			
89.00 Budget authority		5	10
90.00 Outlays		5	10

This appropriation will fund a pilot program on one or more Indian reservations to consolidate fractional interests in Indian lands. Funds will be used to purchase small fractional interests from willing individual Indian landowners. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. While presented in the Office of the Special Trustee in FY 2000, this account was funded under BIA in FY 1999.

Personnel Summary

Identification code 14-2103-0-1-452	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment		2	4

TRIBAL SPECIAL FUND

Unavailable Collections (in millions of dollars)

Identification code 14-5265-0-2-452	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Proprietary receipts from the public			2
02.02 Earnings on investments			1
02.99 Total receipts			3
Appropriation:			
05.01 Tribal special fund			-2
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5265-0-2-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct Program Activity			2
10.00 Total new obligations (object class 41.0)			2
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year			46
22.00 New budget authority (gross)			2
23.90 Total budgetary resources available for obligation			48
23.95 Total new obligations			-2
24.40 Unobligated balance available, end of year			46
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)			2
Change in unpaid obligations:			
73.10 Total new obligations			2
73.20 Total outlays (gross)			-2
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			2
Net budget authority and outlays:			
89.00 Budget authority			2
90.00 Outlays			2
Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value			14
92.02 Total investments, end of year: U.S. securities: Par value			14

Commencing with fiscal year 2000, most tribal trust funds, including special funds, managed by the Office of Special Trustee will be reclassified as non-budgetary. Fiscal Year 1999 will not be restated, hence, only 2000 balances are carried above. Ownership of these funds will not change, nor will the Federal government's management responsibilities; changes made are for presentation purposes only. Some tribal trust funds will remain budgetary, in either this Tribal Special Fund or the Tribal Trust Fund presented later in this section. Funds in the Tribal Special Fund are those not designated in law as a trust, and generally are funds held and invested to carry out obligations of the Secretary of the Interior. The classification process is incomplete, and the amounts presented in the budget are preliminary estimates. For a further discussion of this change in budgetary classification, see the "Trust Funds and Federal Funds" chapter of the FY 2000 Analytical Perspectives.

MISCELLANEOUS PERMANENT APPROPRIATIONS

Unavailable Collections (in millions of dollars)

Identification code 14-9922-0-2-452	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.02 Interest on investment	19	23	
Appropriation:			
05.01 Miscellaneous permanent appropriations	-20	-23	
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9922-0-2-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct Program Activity-Tribal economic recovery	9	10	
10.00 Total obligations (object class 25.2)	9	10	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	295	306	

22.00	New budget authority (gross)	20	23
23.90	Total budgetary resources available for obligation	315	329
23.95	Total new obligations	-9	-10
24.40	Unobligated balance available, end of year	306	319
New budget authority (gross), detail:			
60.25	Appropriation (special fund, indefinite)	20	23
Change in unpaid obligations:			
73.10	Total new obligations	9	10
73.20	Total outlays (gross)	-9	-10
Outlays (gross), detail:			
86.97	Outlays from new permanent authority	9	10
Net budget authority and outlays:			
89.00	Budget authority	20	23
90.00	Outlays	9	10
Memorandum (non-add) entries:			
92.01	Total investments, start of year: U.S. securities: Par value	52	40
92.02	Total investments, end of year: U.S. securities: Par value	40	40

Commencing with fiscal year 2000, most tribal trust funds, including special funds, managed by the Office of Special Trustee will be reclassified as non-budgetary. Fiscal Year 1999 will not be restated, and hence, 2000 budget activity and balances are not presented above. Ownership of these funds will not change, nor will the Federal government's management responsibilities; changes made are for presentation purposes only. Some tribal trust funds will remain classified as budgetary and their balances and activity are presented in two new accounts: a Tribal Special Fund and a Tribal Trust Fund. The classification process is incomplete, and the amounts presented in the budget are preliminary estimates. For a further discussion of this change in budgetary classification, see the "Trust Funds and Federal Funds" chapter of the FY 2000 Analytical Perspectives.

This consolidated display presents the activities associated with the following accounts:

Cochiti Wetfields Solution.—In FY 1994, the Army Corps of Engineers transferred \$4 million pursuant to PL. 102-358 and the settlement agreement between the Cochiti Tribe, Corps, and Department of Interior. This is a sinking fund with a life expectancy of 50 to 100 years. Funds are used to pay for operation and maintenance, repair, and replacement of the ongoing drainage system for the Cochiti Pueblo. Funds will be invested and principal and interest may be used. It is estimated that it will cost the Tribe approximately \$50,000 per year to operate and maintain the drainage system. The \$282,000 represents the estimated interest earnings on the fund.

Tribal Economic Recovery Fund.—This fund is authorized by the Three Affiliated Tribes and Standing Rock Sioux Tribe Equitable Compensation Act of 1992 (*Public Law 102-575*) and holds funds which have been appropriated pursuant to the Act.

Beginning in FY 1998, interest earned on the principal of this fund is available for both Tribes for economic development, education, and social services programs.

TRIBAL TRUST FUND

Unavailable Collections (in millions of dollars)

Identification code 14-8030-0-7-452	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99	Balance, start of year		
Receipts:			
02.01	Federal fund payments		1
02.02	Earnings on investments		6

02.03	Interest on investments in GSEs		13
02.99	Total receipts		20
Appropriation:			
05.01	Tribal trust fund		-19
07.99	Total balance, end of year		

Program and Financing (in millions of dollars)

Identification code 14-8030-0-7-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01	Direct Program Activity		19
10.00	Total new obligations (object class 41.0)		19
Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year		355
22.00	New budget authority (gross)		19
23.90	Total budgetary resources available for obligation		374
23.95	Total new obligations		-19
24.40	Unobligated balance available, end of year		355
New budget authority (gross), detail:			
60.25	Appropriation (special fund, indefinite)		19
Change in unpaid obligations:			
73.10	Total new obligations		19
73.20	Total outlays (gross)		-19
Outlays (gross), detail:			
86.97	Outlays from new permanent authority		19
Net budget authority and outlays:			
89.00	Budget authority		19
90.00	Outlays		19
Memorandum (non-add) entries:			
92.01	Total investments, start of year: U.S. securities: Par value		107
92.02	Total investments, end of year: U.S. securities: Par value		107

Commencing with fiscal year 2000, most tribal trust funds, including special funds, managed by the Office of Special Trustee will be reclassified as non-budgetary. Fiscal Year 1999 will not be restated, hence, only 2000 balances are carried above. Ownership of these funds will not change, nor will the Federal government's management responsibilities; changes made are for presentation purposes only. Some tribal trust funds will remain budgetary, in either this Tribal Trust Fund or the Tribal Special Fund presented in this section. The classification process is incomplete, and the amounts presented in the budget are preliminary estimates. For a further discussion of this change in budgetary classification, see the "Trust Funds and Federal Funds" chapter of the FY 2000 Analytical Perspectives.

Trust Funds

COOPERATIVE FUND (PAPAGO)

Unavailable Collections (in millions of dollars)

Identification code 14-8366-0-7-452	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99	Balance, start of year		
Receipts:			
02.01	Cooperative Fund (Papago), Interior, Interest on investments	5	1
Appropriation:			
05.01	Cooperative fund (papago)	-5	-1
07.99	Total balance, end of year		

COOPERATIVE FUND (PAPAGO)—Continued

Program and Financing (in millions of dollars)

Identification code 14-8366-0-7-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct Program Activity-Payments Cooperative Fund		5	
10.00 Total new obligations (object class 41.0)		5	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	29	33	
22.00 New budget authority (gross)	5	1	
23.90 Total budgetary resources available for obligation	34	34	
23.95 Total new obligations		-5	
24.40 Unobligated balance available, end of year	33	29	
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	5	1	
Change in unpaid obligations:			
73.10 Total new obligations		5	
73.20 Total outlays (gross)		-5	
Outlays (gross), detail:			
86.98 Outlays from permanent balances		5	
Net budget authority and outlays:			
89.00 Budget authority	5	1	
90.00 Outlays		5	
Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value	28	31	
92.02 Total investments, end of year: U.S. securities: Par value	31	20	

Commencing with fiscal year 2000, most tribal trust funds, including special funds, managed by the Office of Special Trustee will be reclassified as non-budgetary. Fiscal Year 1999 will not be restated, and hence, 2000 budget activity and balances are not presented above. Ownership of these funds will not change, nor will the Federal government's management responsibilities; changes made are for presentation purposes only. Some tribal trust funds will remain classified as budgetary and their balances and activity are presented in two new accounts: a Tribal Special Fund and a Tribal Trust Fund. The classification process is incomplete, and the amounts presented in the budget are preliminary estimates. For a further discussion of this change in budgetary classification, see the "Trust Funds and Federal Funds" chapter of the FY 2000 Analytical Perspectives.

This Cooperative Fund, established by section 313 of the Southern Arizona Water Rights Settlement Act (96 Stat. 1274-1285), provides a source of funds for the Secretary of the Interior to carry out the obligations of the Secretary under sections 303, 304, and 305 of the Act. Only interest accruing to the fund may be expended.

MISCELLANEOUS TRUST FUNDS

Unavailable Collections (in millions of dollars)

Identification code 14-9973-0-7-452	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 NCIWRS-TF- Federal payments to the trust fund	6		
02.02 NCIWRS-TF- Interest on investments	2	1	
02.03 Indian tribal funds, awards	84	60	
02.04 Earnings on investments, Indian Tribal funds, Interior	22	14	
02.05 Indian tribal funds, interest, other	113	122	
02.06 Indian tribal funds, fines, penalties, and forfeitures	5	1	
02.07 Indian tribal funds, other proprietary receipts from the public	215	215	

02.14 Crow Creek Sioux Tribe infrastructure development trust fund, interest	2	1	
02.99 Total receipts	449	414	
Appropriation:			
05.01 Miscellaneous trust funds	-448	-349	
07.99 Total balance, end of year		65	

Program and Financing (in millions of dollars)

Identification code 14-9973-0-7-452	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	403	351	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	2,034	2,079	
22.00 New budget authority (gross)	448	349	
23.90 Total budgetary resources available for obligation	2,482	2,428	
23.95 Total new obligations	-403	-351	
24.40 Unobligated balance available, end of year	2,079	2,077	
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	448	349	
Change in unpaid obligations:			
73.10 Total new obligations	403	351	
73.20 Total outlays (gross)	-403	-351	
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	398	346	
86.98 Outlays from permanent balances	5	4	
87.00 Total outlays (gross)	403	351	
Net budget authority and outlays:			
89.00 Budget authority	448	349	
90.00 Outlays	403	351	
Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value	394	366	
92.02 Total investments, end of year: U.S. securities: Par value	366	366	

Commencing with fiscal year 2000, most tribal trust funds, including special funds, managed by the Office of Special Trustee will be reclassified as non-budgetary. Fiscal Year 1999 will not be restated, and hence, 2000 budget activity and balances are not presented above. Ownership of these funds will not change, nor will the Federal government's management responsibilities; changes made are for presentation purposes only. Some tribal trust funds will remain classified as budgetary and their balances and activity are presented in two new accounts: a Tribal Special Fund and a Tribal Trust Fund. The classification process is incomplete, and the amounts presented in the budget are preliminary estimates. For a further discussion of this change in budgetary classification, see the "Trust Funds and Federal Funds" chapter of the FY 2000 Analytical Perspectives.

This consolidated display presents the activities associated with the following accounts:

Tribal Trust Funds.—Tribal funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. There are approximately 330 Tribes with approximately 1,500 accounts, which total approximately \$2.5 billion held in the trust fund. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Funds Contributed for the Advancement of the Indian Race.—This program accounts for any contributions, donations, gifts, etc., which are to be used for the benefit of Amer-

ican Indians in accordance with the donors' wishes (82 Stat. 171).

Bequest of George C. Edgeter.—This program consists of a bequest, the principal of which is invested in U.S. Treasury bonds and notes, and the interest is to be used for the benefit of American Indians (82 Stat. 171), as specified by the donors wishes.

Navajo Rehabilitation Trust Fund.—Funds deposited into this account shall be used to improve the economic, social, and educational conditions of Navajo families and communities affected by the relocation activities.

Northern Cheyenne Indian Reserved Water Rights Settlement Trust Fund.—Funds transferred provide for the establishment of a \$21.5 million trust fund for the Northern Cheyenne Indian Tribe. These funds may be used by the Tribe to make \$11.5 million available to the state of Montana as a loan to assist in financing Tongue River Dam project costs; land and natural resources administration, planning, and development; land acquisition; and any other purpose determined by the Tribe.

In addition, this fund holds \$31.5 million for the enlargement and repair of the Tongue River Dam project.

The Crow Creek Sioux Tribe Infrastructure Development Trust Fund.—The Crow Creek Sioux Tribe Infrastructure Development Trust Fund Act of 1996 (*Public Law 104-223, 110 Stat. 3026*) establishes a Crow Creek Sioux Tribe Infrastructure Development Trust Fund. In FY 1997, \$27,500,000 was deposited into the Fund. The interest earned from the invested principal is available for payment to the Tribe for Tribal educational, health care, recreational, and other projects.

NATIONAL INDIAN GAMING COMMISSION
Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 14-0118-0-1-806	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct program	1		
09.01 Reimbursable program	3		
10.00 Total new obligations	4		
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	2	5	
22.00 New budget authority (gross)	7		
22.21 Unobligated balance transferred to other accounts		-5	
23.90 Total budgetary resources available for obligation	9		
23.95 Total new obligations	-4		
24.40 Unobligated balance available, end of year	5		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation (general fund)	1		
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	6		
70.00 Total new budget authority (gross)	7		
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	8	8	
73.10 Total new obligations	4		
73.20 Total outlays (gross)	-4	-8	
74.40 Unpaid obligations, end of year: Obligated balance, end of year	8		
Outlays (gross), detail:			
86.90 Outlays from new current authority	1		

86.97 Outlays from new permanent authority	3		
86.98 Outlays from permanent balances		8	
87.00 Total outlays (gross)	4	8	
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources		-6	
Net budget authority and outlays:			
89.00 Budget authority	1		
90.00 Outlays	-1	8	

The Indian Gaming Regulatory Act (Public Law 100-497) established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission will have a regulatory role over gaming conducted on Indian lands. Operating costs of the Commission will be financed in 1999, through annual assessments of gaming operations regulated by the Commission.

Object Classification (in millions of dollars)

Identification code 14-0118-0-1-806	1998 actual	1999 est.	2000 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1		
99.0 Reimbursable obligations: Subtotal, reimbursable obligations	3		
99.9 Total new obligations	4		

Personnel Summary

Identification code 14-0118-0-1-806	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	13		
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	25		

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

Unavailable Collections (in millions of dollars)

Identification code 14-5141-0-2-806	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 National Indian Gaming Commission, gaming activity fees		6	7
Appropriation:			
05.01 National Indian Gaming Commission, gaming activity fees		-6	-7
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5141-0-2-806	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 NIGC-Salaries & Expenses		8	8
10.00 Total new obligations		8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year			3
22.00 New budget authority (gross)		6	7
22.22 Unobligated balance transferred from other accounts		5	
23.90 Total budgetary resources available for obligation		11	10
23.95 Total new obligations		-8	-8
24.40 Unobligated balance available, end of year		3	2
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)		6	7

General and special funds—Continued**NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES—
Continued****Program and Financing** (in millions of dollars)—Continued

Identification code 14-5141-0-2-806	1998 actual	1999 est.	2000 est.
Change in unpaid obligations:			
73.10 Total new obligations		8	8
73.20 Total outlays (gross)		-8	-8
Outlays (gross), detail:			
86.97 Outlays from new permanent authority		6	6
86.98 Outlays from permanent balances		2	1
87.00 Total outlays (gross)		8	8
Net budget authority and outlays:			
89.00 Budget authority		6	7
90.00 Outlays		8	8

The Indian Gaming Regulatory Act (Public Law 100-497) established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission regulates gaming conducted on Indian lands. The Indian Gaming Regulatory Act, as amended by the 1998 Interior and Related Agencies Appropriations Act (Public Law 105-83), authorizes the Commission to collect and expend gaming activity fees. Commission operations are entirely funded from those fees.

Object Classification (in millions of dollars)

Identification code 14-5141-0-2-806	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent		3	3
12.1 Civilian personnel benefits		1	1
21.0 Travel and transportation of persons		1	1
25.3 Purchases of goods and services from Government accounts		1	1
92.0 Undistributed		1	1
99.0 Subtotal, direct obligations		7	7
99.5 Below reporting threshold		1	1
99.9 Total new obligations		8	8

Personnel Summary

Identification code 14-5141-0-2-806	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment		55	65

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Offsetting receipts from the public:			
14-149300 Interest received from Outer Continental Shelf escrow account	3	632	641
14-181100 Rent and bonuses from land leases for re- source exploration and extraction	16	11	11
14-182000 Rent and bonuses on Outer Continental Shelf lands	453		
14-202000 Royalties on Outer Continental Shelf lands	3,022	2,155	2,103
14-203900 Royalties on natural resources, not otherwise classified	156	148	157
14-222900 Sale of timber, wildlife and other natural land products, not otherwise classified	28	46	60
14-241910 Fees and other charges for program services	2	2	2
14-248400 Receipts from grazing fees, Federal share, Interior	5	5	5
14-272930 Indian loan guarantee, downward reestimates of subsidies		18	
General Fund Offsetting receipts from the public	3,685	3,017	2,979

**GENERAL PROVISIONS, DEPARTMENT OF
THE INTERIOR**

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: *Provided further*, That all funds used pursuant to this section are hereby designated by Congress to be "emergency requirements" pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, and must be replenished by a supplemental appropriation which must be requested as promptly as possible.

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 1773(b) of Public Law 99-198 (99 Stat. 1658); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primary State is not carrying out the regulatory provisions of the Surface Mining Act: *Provided*, That appropriations made in this title for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for fire suppression purposes, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That for emergency rehabilitation and wildfire suppression activities, no funds shall be made available under this authority until funds appropriated to "Wildland Fire Management" shall have been exhausted: *Provided further*, That all funds used pursuant to this section are hereby designated by Congress to be "emergency requirements" pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, and must be replenished by a supplemental appropriation which must be requested as promptly as possible: *Provided further*, That such replenishment funds shall be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

SEC. 103. Appropriations made in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by sections 1535 and 1536 of title 31, United States Code: *Provided*, That reimbursements for costs and supplies, materials, equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 104. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by 5 U.S.C. 3109, when authorized by the Secretary, in total amount not to exceed \$500,000; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 105. Appropriations available to the Department of the Interior for salaries and expenses shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902 and D.C. Code 4-204).

SEC. 106. Appropriations made in this title shall be available for obligation in connection with contracts issued for services or rentals for periods not in excess of twelve months beginning at any time during the fiscal year.

SEC. 107. No funds provided in this title may be expended by the Department of the Interior for the conduct of offshore oil and natural gas preleasing, leasing and related activities placed under restriction in the President's moratorium statement of June [26, 1990, in] 12, 1998, which includes the areas of: northern, central, and southern California; the North Atlantic; Washington and Oregon; [and] the eastern Gulf of Mexico south of 26 degrees north latitude and east of 86 degrees west longitude[.] and any lands located outside Sale 181, as identified in the final Outer Continental Shelf 5-year Oil and Gas Leasing Program, 1997–2002;

[SEC. 108. No funds provided in this title may be expended by the Department of the Interior for the conduct of offshore oil and natural gas preleasing, leasing, and related activities, on lands within] the North Aleutian Basin planning area;

[SEC. 109. No funds provided in this title may be expended by the Department of the Interior to conduct offshore oil and natural gas preleasing, leasing and related activities in the eastern Gulf of Mexico planning area for any lands located outside Sale 181, as identified in the final Outer Continental Shelf 5-Year Oil and Gas Leasing Program, 1997–2002.]

[SEC. 110. No funds provided in this title may be expended by the Department of the Interior to conduct oil and natural gas preleasing, leasing and related activities in]; and the Mid-Atlantic and South Atlantic planning areas.

SEC. [111] 108. Advance payments made under this title to Indian tribes, tribal organizations, and tribal consortia pursuant to the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450 et seq.) or the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.) may be invested by the Indian tribe, tribal organization, or consortium before such funds are expended for the purposes of the grant, compact, or annual funding agreement so long as such funds are—

(1) invested by the Indian tribe, tribal organization, or consortium only in obligations of the United States, or in obligations or securities that are guaranteed or insured by the United States, or mutual (or other) funds registered with the Securities and Exchange Commission and which only invest in obligations of the United States or securities that are guaranteed or insured by the United States; or

(2) deposited only into accounts that are insured by an agency or instrumentality of the United States, or are fully collateralized to ensure protection of the Funds, even in the event of a bank failure.

SEC. [112] 109. (a) Employees of Helium Operations, Bureau of Land Management, entitled to severance pay under 5 U.S.C. 5595, may apply for, and the Secretary of the Interior may pay, the total amount of the severance pay to the employee in a lump sum. Employees paid severance pay in a lump sum and subsequently reemployed by the Federal Government shall be subject to the repayment provisions of 5 U.S.C. 5595(i)(2) and (3), except that any repayment shall be made to the Helium Fund.

(b) Helium Operations employees who elect to continue health benefits after separation shall be liable for not more than the required employee contribution under 5 U.S.C. 8905a(d)(1)(A). The Helium Fund shall pay for 18 months the remaining portion of required contributions.

(c) The Secretary of the Interior may provide for training to assist Helium Operations employees in the transition to other Federal or private sector jobs during the facility shut-down and disposition process and for up to 12 months following separation from Federal employment, including retraining and relocation incentives on the same terms and conditions as authorized for employees of the Department of Defense in section 348 of the National Defense Authorization Act for Fiscal Year 1995.

(d) For purposes of the annual leave restoration provisions of 5 U.S.C. 6304(d)(1)(B), the cessation of helium production and sales, and other related Helium Program activities shall be deemed to create an exigency of public business under, and annual leave that is lost during leave years 1997 through 2001 because of 5 U.S.C. 6304 (regardless of whether such leave was scheduled in advance) shall be restored to the employee and shall be credited and available in accordance with 5 U.S.C. 6304(d)(2). Annual leave so restored and remaining unused upon the transfer of a Helium Program employee to a position of the executive branch outside of the Helium

Program shall be liquidated by payment to the employee of a lump sum from the Helium Fund for such leave.

(e) Benefits under this section shall be paid from the Helium Fund in accordance with section 4(c)(4) of the Helium Privatization Act of 1996. Funds may be made available to Helium Program employees who are or will be separated before October 1, 2002 because of the cessation of helium production and sales and other related activities. Retraining benefits, including retraining and relocation incentives, may be paid for retraining commencing on or before September 30, 2002.

(f) *This section shall remain in effect through fiscal year 2002.*

[SEC. 113. In fiscal year 1999 and thereafter, the Secretary may accept donations and bequests of money, services, or other personal property for the management and enhancement of the Department's Natural Resources Library. The Secretary may hold, use, and administer such donations until expended and without further appropriation.]

SEC. [114] 110. Notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, funds available under this title for Indian self-determination or self-governance contract or grant support costs may be expended only for costs directly attributable to contracts, grants and compacts pursuant to the Indian Self-Determination Act and no funds appropriated in this title shall be available for any contract support costs or indirect costs associated with any contract, grant, cooperative agreement, self-governance compact or funding agreement entered into between an Indian tribe or tribal organization and any entity other than an agency of the Department of the Interior.

SEC. [115] 111. Notwithstanding any other provisions of law, the National Park Service shall not develop or implement a reduced entrance fee program to accommodate non-local travel through a unit. The Secretary may provide for and regulate local non-recreational passage through units of the National Park System, allowing each unit to develop guidelines and permits for such activity appropriate to that unit.

[SEC. 116. (a) Denver Service Center, Presidio, and Golden Gate National Recreation Area employees who voluntarily resign or retire from the National Park Service on or before December 31, 1998, shall receive, from the National Park Service, a lump sum voluntary separation incentive payment that shall be equal to the lesser of an amount equal to the amount the employee would be entitled to receive under section 5595(c) of title 5, United States Code, if the employee were entitled to payment under such section; or \$25,000.

(1) The voluntary separation incentive payment—

(A) shall not be a basis for payment, and shall not be included in the computation of any other type of Government benefit; and

(B) shall be paid from appropriations or funds available for the payment of the basic pay of the employee.

(2) Employees receiving a voluntary separation incentive payment and accepting employment with the Federal Government within five years of the date of separation shall be required to repay the entire amount of the incentive payment to the National Park Service.

(3) The Secretary may, at the request of the head of an Executive branch agency, waive the repayment under paragraph (2) if the individual involved possesses unique abilities and is the only qualified applicant available for the position.

(4) In addition to any other payment which it is required to make under Subchapter III of chapter 83 of title 5, United States Code, the National Park Service shall remit to the Office of Personnel Management for deposit in the Treasury of the United States to the credit of the Civil Service Retirement and Disability Fund an amount equal to 15 percent of the final basic pay of each employee of the National Park Service—

(A) who retires under section 8336(d)(2) of Title 5, United States Code; and,

(B) to whom a voluntary separation incentive payment has been or is to be paid under the provisions of this section.

(b) Employees of Denver Service Center, Presidio, and Golden Gate National Recreation Area entitled to severance pay under 5 U.S.C. 5595, may apply for, and the National Park Service may pay, the total amount of severance pay to the employee in a lump sum. Employees paid severance pay in a lump sum and subsequently reemployed by the Federal Government shall be subject to the repayment provisions of 5 U.S.C. 5595(i) (2) and (3), except that any repayment shall be made to the National Park Service.

(c) Employees of the Denver Service Center, Presidio, and Golden Gate National Recreation Area who voluntarily resign on or before December 31, 1998, or who are separated in a reduction in force, shall be liable for not more than the required employee contribution under 5 U.S.C. 8905a(d)(1)(A) if they elect to continue health benefits after separation. The National Park Service shall pay for 12 months the remaining portion of required contributions.]

SEC. [117] 112. Notwithstanding any other provision of law, *in fiscal year 2000 and thereafter*, the Secretary is authorized to permit persons, firms or organizations engaged in commercial, cultural, educational, or recreational activities (as defined in section 612a of title 40, United States Code) not currently occupying such space to use courtyards, auditoriums, meeting rooms, and other space of the main and south Interior building complex, Washington, D.C., the maintenance, operation, and protection of which has been delegated to the Secretary from the Administrator of General Services pursuant to the Federal Property and Administrative Services Act of 1949, and to assess reasonable charges therefore, subject to such procedures as the Secretary deems appropriate for such uses. Charges may be for the space, utilities, maintenance, repair, and other services. Charges for such space and services may be at rates equivalent to the prevailing commercial rate for comparable space and services devoted to a similar purpose in the vicinity of the main and south Interior building complex, Washington, D.C. for which charges are being assessed. The Secretary may without further appropriation hold, administer, and use such proceeds within the Departmental Management Working Capital Fund to offset the operation of the buildings under his jurisdiction, whether delegated or otherwise, and for related purposes, until expended.

[SEC. 118. The 37 mile River Valley Trail from the town of Delaware Gap to the edge of the town of Milford, Pennsylvania located within the Delaware Water Gap National Recreation Area shall hereafter be referred to in any law, regulation, document, or record of the United States as the Joseph M. McDade Recreational Trail.]

[SEC. 119. (a) In this section—

(1) the term "Huron Cemetery" means the lands that form the cemetery that is popularly known as the Huron Cemetery, located in Kansas City, Kansas, as described in subsection (b)(3); and

(2) the term "Secretary" means the Secretary of the Interior.

(b)(1) The Secretary shall take such action as may be necessary to ensure that the lands comprising the Huron Cemetery (as described in paragraph (3)) are used only in accordance with this subsection.

(2) The lands of the Huron Cemetery shall be used only—

(A) for religious and cultural uses that are compatible with the use of the lands as a cemetery; and

(B) as a burial ground.

(3) The description of the lands of the Huron Cemetery is as follows:

The tract of land in the NW quarter of sec. 10, T. 11 S., R. 25 E., of the sixth principal meridian, in Wyandotte County, Kansas (as surveyed and marked on the ground on August 15, 1888, by William Millor, Civil Engineer and Surveyor), described as follows:

"Commencing on the Northwest corner of the Northwest Quarter of the Northwest Quarter of said Section 10;

"Thence South 28 poles to the 'true point of beginning';

"Thence South 71 degrees East 10 poles and 18 links;

"Thence South 18 degrees and 30 minutes West 28 poles;

"Thence West 11 and one-half poles;

"Thence North 19 degrees 15 minutes East 31 poles and 15 feet to the 'true point of beginning', containing 2 acres or more.".]

[SEC. 120. (a) STUDY.—The Secretary shall enter into an agreement with and provide funding, to the National Academy of Sciences (NAS), the Board on Earth Sciences and Resources (Board), to conduct a detailed, comprehensive study of the environmental and reclamation requirements relating to mining of locatable minerals on federal lands and the adequacy of those requirements to prevent unnecessary or undue degradation of federal lands in each state in which such mining occurs.

(1) CONTENTS.—The study shall identify and consider—

(A) the operating, reclamation and permitting requirements for locatable minerals mining and exploration operations on federal lands by federal and state air, water, solid waste, reclamation and other environmental statutes, including surface management regulations promulgated by federal land management agencies and state primacy programs under applicable federal statutes and state laws and the time requirements applicable to project environmental review and permitting;

(B) the adequacy of federal and state environmental, reclamation and permitting statutes and regulations applicable in any state or states where mining or exploration of locatable minerals on federal lands is occurring, to prevent unnecessary or undue degradation; and

(C) recommendations and conclusions regarding how federal and state environmental, reclamation and permitting requirements and programs can be coordinated to ensure environmental protection, increase efficiency, avoid duplication and delay, and identify the most cost-effective manner for implementation.

(b) REPORT.—

No later than July 31, 1999, the Board shall submit a report addressing areas described under (a)(1) to the appropriate federal agencies, the Congress and the Governors of affected states.

(c) FUNDS.—From the funds collected for mining law administration, the Secretary shall provide to the NAS such funds as it requests, not to exceed \$800,000, for the purpose of conducting this analysis.

(d) SURFACE MANAGEMENT REGULATIONS.—The Secretary of the Interior shall not promulgate any final regulations to change the Bureau of Land Management regulations found at 43 CFR Part 3809 prior to September 30, 1999.]

[SEC. 121. Overhead charges levied by the Fish and Wildlife Service on any and all funds transferred from the Bureau of Reclamation for the Recovery Implementation Program for Endangered Fish Species in the Upper Colorado River Basin and for the Recovery Implementation Program for Endangered Fish Species in the San Juan River Basin shall be limited to no more than 50 percent of the biennially determined full indirect cost recovery rate.]

[SEC. 122. (a) ANCSA DETERMINATION.—

(1) Within 180 days following the enactment of this Act, the Bureau of Land Management shall conduct a determination under section 3(e) of the Alaska Native Claims Settlement Act (43 U.S.C. 1601 et seq.) of the property described as Lot 1, Block 12; the north 50 feet of Lots 43 and 44, Block 12; Lots 50, 51 and 52, Block 12; Lots 28 and 29, Block 33; and a strip of land 25 feet in length running east and west by 24 feet in width running north and south in the southwest corner of Lot 15, Block 33, all within the Nome Townsite, Records of the Cape Nome Recording District, Second Judicial District, State of Alaska.

(2) The ANCSA section 3(e) determination will determine if the lands must be conveyed to the Sitnasuak Native Corporation (the village corporation for Nome).

(3) If and only if the Bureau of Land Management's ANCSA section 3(e) determination concludes that the Sitnasuak Native Corporation is not entitled to the lands, and following the settlement of any and all claims filed appealing the decision, the Secretary shall carry out subsection (b) of this section, and the provisions of subsection (c) shall take effect.

(b) CONVEYANCE.—The Secretary shall convey to Kawerak, Inc., a non-profit tribal organization in Nome, Alaska, without consideration, all right, title, and interest of the United States, subject to all valid existing rights and to the rights-of-way described in subsection (c), in the property described as Lot 1, Block 12; the north 50 feet of Lots 43 and 44, Block 12; Lots 50, 51 and 52, Block 12; Lots 28 and 29, Block 33; and a strip of land 25 feet in length running east and west by 24 feet in width running north and south in the southwest corner of Lot 15, Block 33, all within the Nome Townsite, Records of the Cape Nome Recording District, Second Judicial District, State of Alaska.

(c) RIGHTS-OF-WAY.—The property conveyed under subsection (b) shall be subject to—

(1) title of the State of Alaska, Department of Highways, as to the south three feet of Lots 50, 51, and 52 of Block 12; and

(2) rights of the public or of any governmental agencies in and to any portion of the property lying within any roads, streets, or highways.]

[COMMERCIAL FISHING IN GLACIER BAY NATIONAL PARK]

[SEC. 123. (a) GENERAL.—

(1) The Secretary of the Interior and the State of Alaska shall cooperate in the development of a management plan for the regulation of commercial fisheries in Glacier Bay National Park pursuant to existing State and Federal statutes and any applicable international conservation and management treaties. Such management plan shall provide for commercial fishing in the marine waters within Glacier Bay National Park outside of Glacier Bay Proper, and in the marine waters within Glacier Bay Proper as specified

in paragraphs (a)(2) through (a)(5), and shall provide for the protection of park values and purposes, for the prohibition of any new or expanded fisheries, and for the opportunity for the study of marine resources.

(2) In the nonwilderness waters within Glacier Bay Proper, commercial fishing shall be limited, by means of non-transferable lifetime access permits, solely to individuals who—

(A) hold a valid commercial fishing permit for a fishery in a geographic area that includes the nonwilderness waters within Glacier Bay Proper;

(B) provide a sworn and notarized affidavit and other available corroborating documentation to the Secretary of the Interior sufficient to establish that such individual engaged in commercial fishing for halibut, tanner crab, or salmon in Glacier Bay Proper during qualifying years which shall be established by the Secretary of the Interior within one year of the date of the enactment of this Act; and

(C) fish only with—

(i) longline gear for halibut;

(ii) pots or ring nets for tanner crab; or

(iii) trolling gear for salmon.

(3) With respect to the individuals engaging in commercial fishing in Glacier Bay Proper pursuant to paragraph (2), no fishing shall be allowed in the West Arm of Glacier Bay Proper (West Arm) north of 58 degrees, 50 minutes north latitude except for trolling for king salmon during the period from October 1 through April 30. The waters of Johns Hopkins Inlet, Tarr Inlet and Reid Inlet shall remain closed to all commercial fishing.

(4) With respect to the individuals engaging in commercial fishing in Glacier Bay Proper pursuant to paragraph (2), no fishing shall be allowed in the East Arm of Glacier Bay Proper (East Arm) north of a line drawn from Point Caroline, through the southern end of Garforth Island to the east side of Muir Inlet, except that trolling for king salmon during the period from October 1 through April 30 shall be allowed south of a line drawn across Muir Inlet at the southernmost point of Adams Inlet.

(5) With respect to the individuals engaging in commercial fishing in Glacier Bay Proper pursuant to paragraph (2), no fishing shall be allowed in Geikie Inlet.

(b) THE BEARDSLEE ISLANDS AND UPPER DUNDAS BAY.—Commercial fishing is prohibited in the designated wilderness waters within Glacier Bay National Park and Preserve, including the waters of the Beardslee Islands and Upper Dundas Bay. Any individual who—

(1) on or before February 1, 1999, provides a sworn and notarized affidavit and other available corroborating documentation to the Secretary of the Interior sufficient to establish that he or she has engaged in commercial fishing for Dungeness crab in the designated wilderness waters of the Beardslee Islands or Dundas Bay within Glacier Bay National Park pursuant to a valid commercial fishing permit in at least six of the years during the period 1987 through 1996;

(2) at the time of receiving compensation based on the Secretary of the Interior's determination as described below—

(A) agrees in writing not to engage in commercial fishing for Dungeness crab within Glacier Bay Proper;

(B) relinquishes to the State of Alaska for the purposes of its retirement any commercial fishing permit for Dungeness crab for areas within Glacier Bay Proper;

(C) at the individual's option, relinquishes to the United States the Dungeness crab pots covered by the commercial fishing permit; and

(D) at the individual's option, relinquishes to the United States the fishing vessel used for Dungeness crab fishing in Glacier Bay Proper; and

(3) holds a current valid commercial fishing permit that allows such individual to engage in commercial fishing for Dungeness crab in Glacier Bay National Park,

shall be eligible to receive from the United States compensation that is the greater of (i) \$400,000, or (ii) an amount equal to the fair market value (as of the date of relinquishment) of the commercial fishing permit for Dungeness crab, of any Dungeness crab pots or other Dungeness crab gear, and of not more than one Dungeness crab fishing vessel, together with an amount equal to the present value of the foregone net income from commercial fishing for Dungeness crab for the period January 1, 1999, through December 31, 2004, based on the individual's net earnings from the Dungeness crab fishery during the period January 1, 1991, through December 31, 1996. Any individual seeking such compensation shall provide

the consent necessary for the Secretary of the Interior to verify such net earnings in the fishery. The Secretary of the Interior's determination of the amount to be paid shall be completed and payment shall be made within six months from the date of application by the individuals described in this subsection and shall constitute final agency action subject to review pursuant to the Administrative Procedures Act in the United States District Court for the District of Alaska.

(c) DEFINITION AND SAVINGS CLAUSE.—

(1) As used in this section, the term "Glacier Bay Proper" shall mean the marine waters within Glacier Bay, including coves and inlets, north of a line drawn from Point Gustavus to Point Carolus.

(2) Nothing in this section is intended to enlarge or diminish Federal or State title, jurisdiction, or authority with respect to the waters of the State of Alaska, the waters within the boundaries of Glacier Bay National Park, or the tidal or submerged lands under any provision of State or Federal law.]

[SEC. 124. Notwithstanding any other provision of law, grazing permits which expire during fiscal year 1999 shall be renewed for the balance of fiscal year 1999 on the same terms and conditions as contained in the expiring permits, or until the Bureau of Land Management completes processing these permits in compliance with all applicable laws, whichever comes first. Upon completion of processing by the Bureau, the terms and conditions of existing grazing permits may be modified, if necessary, and reissued for a term not to exceed ten years. Nothing in this language shall be deemed to affect the Bureau's authority to otherwise modify or terminate grazing permits.]

[CONVEYANCE TO THE TOWN OF PAHRUMP, NEVADA]

[SEC. 125. (a) CONVEYANCE.—The Secretary of the Interior, acting through the Director of the Bureau of Land Management, shall convey to the town of Pahrump, Nevada, without consideration, subject to the requirements of 43 U.S.C. 869, all right, title, and interest of the land subject to all valid existing rights in the public lands located south and west of Highway 160 within Sections 32 and 33, T. 20 S., R. 54 E., Mount Diablo Meridian.

(b) USE.—The conveyance of the property under subsection (a) shall be subject to reversion to the United States if the property is used for a purpose other than the purpose of a public fairground or a related public purpose.]

[SEC. 126. Special Federal Aviation Regulation No. 78, regarding commercial air tour operators in the vicinity of the Rocky Mountain National Park, as published in the Federal Register on January 8, 1997, shall remain in effect until otherwise provided by an Act of Congress.]

[SEC. 127. Notwithstanding any other provision of law, none of the funds provided in this Act or any other Act hereafter enacted may be used by the Secretary of the Interior, except with respect to land exchange costs and costs associated with the preparation of land acquisitions, in the acquisition of State, private, or other non-federal lands (or any interest therein) in the State of Alaska, unless, in the acquisition of any State, private, or other non-federal lands (or interest therein) in the State of Alaska, the Secretary seeks to exchange unreserved public lands before purchasing all or any portion of such lands (or interest therein) in the State of Alaska.]

[CHARLESTON, ARKANSAS NATIONAL COMMEMORATIVE SITE]

[SEC. 128. (a) The Congress finds that—

(1) the 1954 U.S. Supreme Court decision of *Brown v. Board of Education*, which mandated an end to the segregation of public schools, was one of the most significant Court decisions in the history of the United States;

(2) the Charleston Public School District in Charleston, Arkansas, in September, 1954, became the first previously-segregated public school district in the former Confederacy to integrate following the *Brown* decision;

(3) the orderly and peaceful integration of the public schools in Charleston served as a model and inspiration in the development of the Civil Rights movement in the United States, particularly with respect to public education; and

(4) notwithstanding the important role of the Charleston School District in the successful implementation of integrated public schools, the role of the district has not been adequately commemorated and interpreted for the benefit and understanding of the nation.

(b) The Charleston Public School complex in Charleston, Arkansas is hereby designated as the "Charleston National Commemorative Site" in commemoration of the Charleston schools' role as the first

[CHARLESTON, ARKANSAS NATIONAL COMMEMORATIVE SITE]—
Continued

public school district in the South to integrate following the 1954 United States Supreme Court decision, *Brown v. Board of Education*.

(c) The Secretary, after consultation with the Charleston Public School District, shall establish an appropriate commemorative monument and interpretive exhibit at the Charleston National Commemorative Site to commemorate the 1954 integration of Charleston's public schools.]

[SEC. 129. (a) In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs for distribution to other tribes, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

(b) The Bureau of Indian Affairs (BIA) shall develop alternative methods to fund tribal priority allocations (TPA) base programs in future years. The alternatives shall consider tribal revenues and relative needs of tribes and tribal members. No later than April 1, 1999, the BIA shall submit a report to Congress containing its recommendations and other alternatives. The report shall also identify the methods proposed to be used by BIA to acquire data that is not currently available to BIA and any data gathering mechanisms that may be necessary to encourage tribal compliance. Notwithstanding any other provision of law, for the purposes of developing recommendations, the Bureau of Indian Affairs is hereby authorized access to tribal revenue-related data held by any Federal agency, excluding information held by the Internal Revenue Service.

(c) Except as provided in subsection (d), tribal revenue shall include the sum of tribal net income, however derived, from any business venture owned, held, or operated, in whole or in part, by any tribal entity which is eligible to receive TPA on behalf of the members of any tribe, all amounts distributed as per capita payments which are not otherwise included in net income, and any income from fees, licenses or taxes collected by any tribe.

(d) The calculation of tribal revenues shall exclude payments made by the Federal Government in settlement of claims or judgments and income derived from lands, natural resources, funds, and assets held in trust by the Secretary of the Interior.

(e) In developing alternative TPA distribution methods, the Bureau of Indian Affairs will take into account the financial obligations of a tribe, such as budgeted health, education and public works service costs; its compliance, obligations and spending requirements under the Indian Gaming Regulatory Act; its compliance with the Single Audit Act; and its compact with its State.]

[SEC. 130. None of the funds in this or any other Act shall be used to issue a notice of final rulemaking with respect to the valuation of crude oil for royalty purposes, including a rulemaking derived from proposed rules published in 63 Federal Register 6113 (1998), 62 Federal Register 36030, and 62 Federal Register 3742 (1997) until June 1, 1999, or until there is a negotiated agreement on the rule.]

[SEC. 131. Up to \$8,000,000 of funds available in fiscal years 1998 and 1999 shall be available for grants, not covering more than 33 percent of the total cost of any acquisition to be made with such funds, to States and local communities for purposes of acquiring lands or interests in lands to preserve and protect Civil War battlefield sites identified in the July 1993 Report on the Nation's Civil War Battlefields prepared by the Civil War Sites Advisory Commission. Lands or interests in lands acquired pursuant to this section shall be subject to the requirements of paragraph 6(f)(3) of the Land and Water Conservation Fund Act of 1965 (16 U.S.C. 4601-8(f)(3)).]

[LEASING OF CERTAIN RESERVED MINERAL INTERESTS]

[SEC. 132. (a) **APPLICATION OF MINERAL LEASING ACT.**—Notwithstanding section 4 of Public Law 88-608 (78 Stat. 988), the Federal reserved mineral interests in land conveyed under that Act by United States land patents No. 49-71-0059 and No. 49-71-0065 shall be subject to the Act of February 25, 1920 (commonly known as the "Mineral Leasing Act") (30 U.S.C. 181 et seq.).

(b) **ENTRY.**—

(1) **IN GENERAL.**—A person that acquires a lease under the Act of February 25, 1920 (30 U.S.C. 181 et seq.) for the interests referred to in subsection (a) may exercise the right of entry that is reserved to the United States and persons authorized by the United States in the patents conveying the land described in subsection (a) by occupying so much of the surface the land as may be required for purposes reasonably incident to the exploration for, and extraction and removal of, the leased minerals.

(2) **CONDITION.**—A person that exercises a right of entry under paragraph (1), shall, before commencing occupancy—

(A) secure the written consent or waiver of the patentee;

or

(B) post a bond or other financial guarantee with the Secretary of the Interior in an amount sufficient to ensure—

(i) *the completion of reclamation pursuant to the requirements of the Secretary under the Act of February 25, 1920 (30 U.S.C. 181 et seq.); and*

(ii) *the payment to the surface owner for—*

(I) any damage to a crop or tangible improvement of the surface owner that results from activity under the mineral lease; and

(II) any permanent loss of income to the surface owner due to loss or impairment of grazing use or of other uses of the land by the surface owner at the time of commencement of activity under the mineral lease.

(c) **EFFECTIVE DATE.**—In the case of the land conveyed by United States patent No. 49-71-0065, this section takes effect January 1, 1997.]

[SEC. 133. Notwithstanding any other provision of law, the Tribal Self-Governance Act (25 U.S.C. §458aa et seq.) is amended at §458ff(c) by inserting "450c(d)," following the word "sections".]

[CORRECTION TO COASTAL BARRIER RESOURCES SYSTEM MAP]

[SEC. 134. (a) **IN GENERAL.**—Not later than 30 days after the date of enactment of this Act, the Secretary of the Interior shall make such corrections to the map described in subsection (b) as are necessary to restore on that map the September 30, 1982, boundary for Unit M09 on the portion of Edisto Island located immediately to the south and west of the Jeremy Cay Causeway.

(b) **MAP DESCRIBED.**—The map described in this subsection is the map included in a set of maps entitled "Coastal Barrier Resources System", dated October 24, 1990, that relates to the unit of the Coastal Barrier Resources System entitled "Edisto Complex M09/M09P".]

[KATMAI NATIONAL PARK LAND EXCHANGE]

[SEC. 135. (a) **RATIFICATION OF AGREEMENT.**—

(1) **RATIFICATION.**—

(A) **IN GENERAL.**—The terms, conditions, procedures, covenants, reservations, and other provisions set forth in the document entitled "Agreement for the Sale, Purchase and Conveyance of Lands between the Heirs, Designees and/or Assigns of Palakia Melgenak and the United States of America" (hereinafter referred to in this section as the "Agreement"), executed by its signatories, including the heirs, designees and/or assigns of Palakia Melgenak (hereinafter referred to in this section as the "Heirs") effective on September 1, 1998 are authorized, ratified and confirmed, and set forth the obligations and commitments of the United States and all other signatories, as a matter of Federal law.

(B) **NATIVE ALLOTMENT.**—Notwithstanding any provision of law to the contrary, all lands described in section 2(c) of the Agreement for conveyance to the Heirs shall be deemed a replacement transaction under "An Act to relieve restricted Indians in the Five Civilized Tribes whose nontaxable lands are required for State, county or municipal improvements or sold to other persons or for other purposes" (25 U.S.C. 409a, 46 Stat. 1471), as amended, and the Secretary shall convey such lands by a patent consistent with the terms of the Agreement and subject to the same restraints on alienation and tax-exempt status as provided for Native allotments pursuant to "An Act authorizing the Secretary of the Interior to allot homesteads to the natives of Alaska" (34 Stat. 197), as amended, repealed by section 18(a) the Alaska Native Claims Settlement Act (85 Stat. 710), with a savings clause for applications pending on December 18, 1971.

(C) **LAND ACQUISITION.**—Lands and interests in land acquired by the United States pursuant to the Agreement shall be administered by the Secretary of the Interior (hereinafter referred to as the "Secretary") as part of the Katmai National Park, subject to the laws and regulations applicable thereto.

(2) **MAPS AND DEEDS.**—The maps and deeds set forth in the Agreement generally depict the lands subject to the conveyances, the retention of consultation rights, the conservation easement, the access rights, Alaska Native Allotment Act status, and the use and transfer restrictions.

(b) **KATMAI NATIONAL PARK AND PRESERVE WILDERNESS.**—Upon the date of closing of the conveyance of the approximately 10 acres of

Katmai National Park Wilderness lands to be conveyed to the Heirs under the Agreement, the following lands shall hereby be designated part of the Katmai Wilderness as designated by section 701(4) of the Alaska National Interest Lands Conservation Act (16 U.S.C. 1132 note; 94 Stat. 2417):

A strip of land approximately one half mile long and 165 feet wide lying within Section 1, Township 24 South, Range 33 West, Seward Meridian, Alaska, the center line of which is the center of the unnamed stream from its mouth at Geographic Harbor to the north line of said Section 1. Said unnamed stream flows from the unnamed lake located in Sections 25 and 26, Township 23 South, Range 33 West, Seward Meridian. This strip of land contains approximately 10 acres.

(c) AVAILABILITY OF APPROPRIATION.—None of the funds appropriated in this Act or any other Act hereafter enacted for the implementation of the Agreement may be expended until the Secretary determines that the Heirs have signed a valid and full relinquishment and release of any and all claims described in section 2(d) of the Agreement.]

[(d) GENERAL PROVISIONS.—

(1) All of the lands designated as Wilderness pursuant to this section shall be subject to any valid existing rights.

(2) Subject to the provisions of the Alaska National Interest Lands Conservation Act, the Secretary shall ensure that the lands in the Geographic Harbor area not directly affected by the Agreement remain accessible for the public, including its mooring and mechanized transportation needs.

(3) The Agreement shall be placed on file and available for public inspection at the Alaska Regional Office of the National Park Service, at the office of the Katmai National Park and Preserve in King Salmon, Alaska, and at least one public facility managed by the Federal, State or local government located in each of Homer, Alaska, and Kodiak, Alaska and such other public facilities which the Secretary determines are suitable and accessible for such public inspections. In addition, as soon as practicable after enactment of this provision, the Secretary shall make available for public inspection in those same offices, copies of all maps and legal descriptions of lands prepared in implementing either the Agreement or this section. Such legal descriptions shall be published in the Federal Register and filed with the Speaker of the House of Representatives and the President of the Senate.]

【SEC. 136. WATERSHED RESTORATION AND ENHANCEMENT AGREEMENTS. Section 124(a) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (16 U.S.C. 1011(a)) is amended by striking “with willing private landowners for restoration and enhancement of fish, wildlife, and other biotic resources on public or private land or both” and inserting “with the heads of other Federal agencies, tribal, State, and local governments, private and nonprofit entities, and landowners for the protection, restoration, and enhancement of fish and wildlife habitat and other resources on public or private land and the reduction of risk from natural disaster where public safety is threatened”.]

【SEC. 137. None of the funds made available in this or any other Act may be expended before March 31, 1999 to publish final regulations based on the regulations proposed at 63 Fed. Reg. 3289 on January 22, 1998.】

【SEC. 138. ACQUISITION OF REAL PROPERTY INTERESTS FOR ADDITION TO CHICKAMAUGA AND CHATTANOOGA NATIONAL MILITARY PARK. The Act of August 19, 1890 (16 U.S.C. 424), is amended by adding at the end the following:

“SEC. 12. ACQUISITION OF LAND.

“(a) IN GENERAL.—The Secretary of the Interior may acquire private land, easements, and buildings within the areas authorized for acquisition for the Chickamauga and Chattanooga National Military Park, by donation, purchase with donated or appropriated funds, or exchange.]

【“(b) LIMITATION.—Land, easements, and buildings described in subsection (a) may be acquired only from willing sellers.

“(c) ADMINISTRATION.—Land, easements, and buildings acquired by the Secretary under subsection (a) shall be administered by the Secretary as part of the park.”.]

【SEC. 139. Amounts invoiced by the Secretary of the Interior and paid in full before the date of enactment of this Act for the purchase of Federal royalty oil by a refiner pursuant to the preference for small refiners in section 36 of the Mineral Leasing Act (30 U.S.C. 192) or section 27(b)(2) of the Outer Continental Shelf Lands Act (43 U.S.C. 1353(b)(2)) are hereby ratified and deemed to be the refin-

er's total obligation to the United States for such purchases notwithstanding any other provision of law, including the regulations set forth in 30 C.F.R. 208.13 (1997), subject to adjustment to reconcile billed volumes with delivered volumes: *Provided*, That all delivered royalty oil volumes so invoiced were processed, used, or exchanged for other crude oil on a volume or equivalent basis that was processed or used, in the refiner's refineries located in the United States.】

【SEC. 140. Remaining funds in the amount of \$250,000, appropriated as part of Public Law 105-83 in the National Park Service construction account for fiscal year 1998 for an environmental impact statement of a site for an interpretive center along the Blue Ridge Parkway near Roanoke, Virginia, may be used for the construction of an interpretive center outside of the boundaries of the Blue Ridge Parkway, near Roanoke, Virginia.】

【SEC. 141. Section 5(a)(3) of the Act entitled “An Act to provide for the establishment of the Indiana Dunes National Lakeshore, and for other purposes”, approved November 5, 1966 (16 U.S.C. 460u-5(a)(3)), is amended—

(1) in subparagraph (A), in the matter preceding clause (i), by—
(A) striking “as of that date”; and
(B) inserting “, subject to subparagraph (B),” after “term ending”; and

(2) in subparagraph (B), by striking “Subparagraph (A)” and inserting “Subparagraph (A)(ii)”.]

SEC. 【142】 113. Notwithstanding any other provision of law, any settlement or judgment against the United States for the legislative taking by section 817 of Public Law 104-333 (110 Stat. 4200-4201) of real property on the eastern end of Santa Cruz Island known as the Gherini Ranch shall be paid solely from the permanent judgment appropriation established pursuant to section 1304 of title 31, United States Code.

【SEC. 143. Public Law 102-350 (16 U.S.C. 410) is amended to strike “Marsh-Billings” each place it appears and insert “Marsh-Billings-Rockefeller”.]

SEC. 【144】 114. Refunds or rebates received on an on-going basis from a credit card services provider under the Department of the Interior's charge card programs may be deposited to and retained without fiscal year limitation in the Departmental Working Capital Fund established under 43 U.S.C. 1467 and used to fund management initiatives of general benefit to the Department of the Interior's bureaus and offices as determined by the Secretary or his designee.

【SEC. 145. The principal visitor center for the Santa Monica Mountains National Recreation Area, regardless of location, shall be named for Anthony C. Beilenson and shall be referred to in any law, document or record of the United States as the “Anthony C. Beilenson Visitor Center”.]

【SEC. 146. The Redwood Information Center located at 119231 Highway 101 in Orick, California is hereby named the “Thomas H. Kuchel Visitor Center” and shall be referred to in any law, document or record of the United States as the “Thomas H. Kuchel Visitor Center”.]

SEC. 【147】 115. Appropriations made in this title under the headings Bureau of Indian Affairs and Office of Special Trustee for American Indians and any available unobligated balances from prior appropriations Acts made under the same headings, shall be available for expenditure or transfer for Indian trust management activities pursuant to the Trust Management Improvement Project High Level Implementation Plan.

【SEC. 148. All funds received by the United States as a result of the sale or the exchange and subsequent sale of lands under section 412(a)(1) of the “Treasury and General Government Appropriations Act, 1999” shall be deposited in the “Everglades restoration” account in accordance with section 390(f)(2)(A) of the Federal Agriculture Improvement and Reform Act of 1996, Public Law 104-127, 110 Stat. 1022.】

【SEC. 149. Notwithstanding any other provision of law, the Secretary of the Interior shall transfer a road easement, no wider than 50 feet, across lot 1 (USS 3811, First Judicial District, Juneau Recording District, State of Alaska), administered by the National Park Service, identified as road alternative 1 on the map entitled “Traffic and Environmental Feasibility Study for Access to Proposed Auke Cape Facility” in the document for the NOAA/NMFS Juneau Consolidated Facility Preliminary Draft Environmental Impact Statement, dated July 1996, to the City and Borough of Juneau, Alaska. The Secretary of the Interior shall also transfer to the City and Borough of Juneau all right, title and interest of the United States in the right of way described by the plat recorded in Book 54, page 371, of the Juneau Recording District. Such transfers shall occur as soon

[KATMAI NATIONAL PARK LAND EXCHANGE]—Continued

as practical after the Secretary of Commerce has exchanged all, or a portion, of the right, title and interest in the 28.16 acres known as the Auke Cape property for the 22.35 acres known as the Lena Point property, near Juneau, Alaska to the City and Borough of Juneau, Alaska. The Secretary of the Interior shall deliver to the City and Borough of Juneau, Alaska a deed or patent establishing the conveyance to the City and Borough of Juneau, Alaska of said easements. The Secretary of the Interior shall retain the right of access and use of such right of way, easement and road.]

SEC. [150] 116. All properties administered by the National Park Service at Fort Baker, Golden Gate National Recreation Area, and leases, concessions, permits and other agreements associated with those properties, shall be exempt from all taxes and special assessments, except sales tax, by the State of California and its political subdivisions, including the County of Marin and the City of Sausalito. Such areas of Fort Baker shall remain under exclusive federal jurisdiction.

SEC. [151] 117. Notwithstanding any provision of law, the Secretary of the Interior is authorized to negotiate and enter into agreements and leases, without regard to section 321 of chapter 314 of the Act of June 30, 1932 (40 U.S.C. 303b), with any person, firm, association, organization, corporation, or governmental entity for all or part of the property within Fort Baker administered by the Secretary as part of Golden Gate National Recreation Area. The proceeds of the agreements or leases shall be retained by the Secretary and such proceeds shall be available, without future appropriation, for the preservation, restoration, operation, maintenance and interpretation and related expenses incurred with respect to Fort Baker properties.

[SEC. 152. In implementing section 1307(a) of the Alaska National Interest Lands Conservation Act (16 U.S.C. 3197), the Secretary of the Interior shall deem the holder (on the date of enactment of this Act) of the concession contract KATM001–81 to be a person who, on or before January 1, 1979, was engaged in adequately providing visitor services of the type authorized in said contract with Katmai National Park and Preserve.] SEC. 118. Section 503 of the Department of the Interior and Related Agencies Appropriations Act, 1998, P.L. 105–83 is hereby repealed. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105–277, section 101(e).)

TITLE III—GENERAL PROVISIONS

SEC. 301. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive Order issued pursuant to existing law.

[SEC. 302. No part of any appropriation under this Act shall be available to the Secretary of the Interior or the Secretary of Agriculture for the leasing of oil and natural gas by noncompetitive bidding on publicly owned lands within the boundaries of the Shawnee National Forest, Illinois: *Provided*, That nothing herein is intended to inhibit or otherwise affect the sale, lease, or right to access to minerals owned by private individuals.]

SEC. [303] 302. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which congressional action is not complete.

SEC. [304] 303. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. [305] 304. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency except as otherwise provided by law.

[SEC. 306. No assessments may be levied against any program, budget activity, subactivity, or project funded by this Act unless advance notice of such assessments and the basis therefor are presented to the Committees on Appropriations and are approved by such Committees.]

SEC. [307] 305. (a) COMPLIANCE WITH BUY AMERICAN ACT.—None of the funds made available in this Act may be expended by an entity unless the entity agrees that in expending the funds the entity

will comply with sections 2 through 4 of the Act of March 3, 1933 (41 U.S.C. 10a–10c; popularly known as the “Buy American Act”).

(b) SENSE OF CONGRESS; REQUIREMENT REGARDING NOTICE.—

(1) PURCHASE OF AMERICAN-MADE EQUIPMENT AND PRODUCTS.— In the case of any equipment or product that may be authorized to be purchased with financial assistance provided using funds made available in this Act, it is the sense of the Congress that entities receiving the assistance should, in expending the assistance, purchase only American-made equipment and products.

(2) NOTICE TO RECIPIENTS OF ASSISTANCE.—In providing financial assistance using funds made available in this Act, the head of each Federal agency shall provide to each recipient of the assistance a notice describing the statement made in paragraph (1) by the Congress.

(c) PROHIBITION OF CONTRACTS WITH PERSONS FALSELY LABELING PRODUCTS AS MADE IN AMERICA.—If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a “Made in America” inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

(d) *The provisions of this section are applicable in fiscal year 2000 and hereafter.*

SEC. [308] 306. None of the funds in this Act may be used to plan, prepare, or offer for sale timber from trees classified as giant sequoia (*Sequoiadendron giganteum*) which are located on National Forest System or Bureau of Land Management lands in a manner different than such sales were conducted in fiscal year 1995.

[SEC. 309. None of the funds made available by this Act may be obligated or expended by the National Park Service to enter into or implement a concession contract which permits or requires the removal of the underground lunchroom at the Carlsbad Caverns National Park.]

[SEC. 310. None of the funds appropriated or otherwise made available by this Act may be used for the AmeriCorps program, unless the relevant agencies of the Department of the Interior and/or Agriculture follow appropriate reprogramming guidelines: *Provided*, That if no funds are provided for the AmeriCorps program by the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999, then none of the funds appropriated or otherwise made available by this Act may be used for the AmeriCorps programs.]

[SEC. 311. None of the funds made available in this Act may be used: (1) to demolish the bridge between Jersey City, New Jersey, and Ellis Island; or (2) to prevent pedestrian use of such bridge, when it is made known to the Federal official having authority to obligate or expend such funds that such pedestrian use is consistent with generally accepted safety standards.]

SEC. [312] 307. (a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—The provisions of subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned: (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims and sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) REPORT.—On September 30, [1999] 2000, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Resources of the House of Representatives and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) MINERAL EXAMINATIONS.—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the

Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

SEC. [313] 308. None of the funds appropriated or otherwise made available by this Act may be used for the purposes of acquiring lands in the counties of Gallia, Lawrence, Monroe, or Washington, Ohio, for the Wayne National Forest.

SEC. [314] 309. Notwithstanding any other provision of law, amounts appropriated to or earmarked in committee reports for the Bureau of Indian Affairs and the Indian Health Service by Public Laws 103-138, 103-332, 104-134, 104-208, [and] 105-83, and 105-277 for payments to tribes and tribal organizations for contract support costs associated with self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service as funded by such Acts, are the total amounts available for fiscal years 1994 through [1998] 1999 for such purposes, except that, for the Bureau of Indian Affairs, tribes and tribal organizations may use their tribal priority allocations for unmet indirect costs of ongoing contracts, grants, self-governance compacts or annual funding agreements.

SEC. [315] 310. Notwithstanding any other provision of law, for fiscal year [1999] 2000 the Secretaries of Agriculture and the Interior are authorized to limit competition for watershed restoration project contracts as part of the "Jobs in the Woods" component of the President's Forest Plan for the Pacific Northwest to individuals and entities in historically timber-dependent areas in the States of Washington, Oregon, and northern California that have been affected by reduced timber harvesting on Federal lands.

[SEC. 316. None of the funds collected under the Recreational Fee Demonstration program may be used to plan, design, or construct a visitor center or any other permanent structure without prior approval of the House and the Senate Committees on Appropriations if the estimated total cost of the facility exceeds \$500,000.]

[SEC. 317. (a) None of the funds made available in this Act or any other Act providing appropriations for the Department of the Interior, the Forest Service or the Smithsonian Institution may be used to submit nominations for the designation of Biosphere Reserves pursuant to the Man and Biosphere program administered by the United Nations Educational, Scientific, and Cultural Organization.

(b) The provisions of this section shall be repealed upon enactment of subsequent legislation specifically authorizing United States participation in the Man and Biosphere program.]

[SEC. 318. None of the funds made available in this or any other Act for any fiscal year may be used to designate, or to post any sign designating, any portion of Canaveral National Seashore in Brevard County, Florida, as a clothing-optional area or as an area in which public nudity is permitted, if such designation would be contrary to county ordinance.]

SEC. [319] 311. Of the funds provided to the National Endowment for the Arts—

[(1) The Chairperson shall only award a grant to an individual if such grant is awarded to such individual for a literature fellowship, National Heritage Fellowship, or American Jazz Masters Fellowship.]

[(2)] (1) The Chairperson shall establish procedures to ensure that no funding provided through a grant, except a grant made to a State or local arts agency, or regional group, may be used to make a grant to any other organization or individual to conduct activity independent of the direct grant recipient. Nothing in this subsection shall prohibit payments made in exchange for goods and services.

[(3)] (2) *No grant shall be used for seasonal support to a group, unless the application is specific to the contents of the season, including identified programs and/or projects.*

SEC. [320] 312. The National Endowment for the Arts and the National Endowment for the Humanities are authorized to solicit, accept, receive, and invest in the name of the United States, gifts, bequests, or devises of money and other property or services and to use such in furtherance of the functions of the National Endowment for the Arts and the National Endowment for the Humanities. Any proceeds from such gifts, bequests, or devises, after acceptance by the National Endowment for the Arts or the National Endowment for the Humanities, shall be paid by the donor or the representative of the donor to the Chairman. The Chairman shall enter the proceeds

in a special interest-bearing account to the credit of the appropriate endowment for the purposes specified in each case.

[SEC. 321. No part of any appropriation contained in this Act shall be expended or obligated to fund new revisions of national forest land management plans until new final or interim final rules for forest land management planning are published in the Federal Register. Those national forests which are currently in a revision process, having formally published a Notice of Intent to revise prior to October 1, 1997; those national forests having been court-ordered to revise; those national forests where plans reach the fifteen year legally mandated date to revise before or during calendar year 2000; national forests within the Interior Columbia Basin Ecosystem study area; and the White Mountain National Forest are exempt from this section and may use funds in this Act and proceed to complete the forest plan revision in accordance with current forest planning regulations.]

SEC. [322] 313. No part of any appropriation contained in this Act shall be expended or obligated to complete and issue the five-year program under the Forest and Rangeland Renewable Resources Planning Act.

[SEC. 323. (a) WATERSHED RESTORATION AND ENHANCEMENT AGREEMENTS.—For fiscal year 1999, 2000 and 2001, to the extent funds are otherwise available, appropriations for the Forest Service may be used by the Secretary of Agriculture for the purpose of entering into cooperative agreements with willing Federal, tribal, State and local governments, private and nonprofit entities and landowners for the protection, restoration and enhancement of fish and wildlife habitat, and other resources on public or private land, the reduction of risk from natural disaster where public safety is threatened, or a combination thereof or both that benefit these resources within the watershed.

(b) DIRECT AND INDIRECT WATERSHED AGREEMENTS.—The Secretary of Agriculture may enter into a watershed restoration and enhancement agreement—

(1) directly with a willing private landowner; or

(2) indirectly through an agreement with a State, local or tribal government or other public entity, educational institution, or private nonprofit organization.

(c) TERMS AND CONDITIONS.—In order for the Secretary to enter into a watershed restoration and enhancement agreement—

(1) the agreement shall—

(A) include such terms and conditions mutually agreed to by the Secretary and the landowner, state or local government, or private or nonprofit entity;

(B) improve the viability of and otherwise benefit the fish, wildlife, and other resources on national forests lands within the watershed;

(C) authorize the provision of technical assistance by the Secretary in the planning of management activities that will further the purposes of the agreement;

(D) provide for the sharing of costs of implementing the agreement among the Federal Government, the landowner(s), and other entities, as mutually agreed on by the affected interests; and

(E) ensure that any expenditure by the Secretary pursuant to the agreement is determined by the Secretary to be in the public interest; and

(2) the Secretary may require such other terms and conditions as are necessary to protect the public investment on non-Federal lands, provided such terms and conditions are mutually agreed to by the Secretary and other landowners, State and local governments or both.

(d) REPORTING REQUIREMENTS.—Not later than December 31, 1999, the Secretary shall submit a report to the Committees on Appropriations of the House and Senate, which contains—

(1) A concise description of each project, including the project purpose, location on federal and non-federal land, key activities, and all parties to the agreement.

(2) the funding and/or other contributions provided by each party for each project agreement.]

SEC. [324] 314. (a) In providing services or awarding financial assistance under the National Foundation on the Arts and the Humanities Act of 1965 from funds appropriated under this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that serve underserved populations.

(b) In this section:

(1) The term “underserved population” means a population of individuals who have historically been outside the purview of arts and humanities programs due to factors such as a high incidence of income below the poverty line or to geographic isolation.

(2) The term “poverty line” means the poverty line (as defined by the Office of Management and Budget, and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2)) applicable to a family of the size involved.

(c) In providing services and awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 with funds appropriated by this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that will encourage public knowledge, education, understanding, and appreciation of the arts.

(d) With funds appropriated by this Act to carry out section 5 of the National Foundation on the Arts and Humanities Act of 1965—

(1) the Chairperson shall establish a grant category for projects, productions, workshops, or programs that are of national impact or availability or are able to tour several States;

(2) the Chairperson shall not make grants exceeding 15 percent, in the aggregate, of such funds to any single State, excluding grants made under the authority of paragraph (1);

(3) the Chairperson shall report to the Congress annually and by State, on grants awarded by the Chairperson in each grant category under section 5 of such Act; and

(4) the Chairperson shall encourage the use of grants to improve and support community-based music performance and education.

[SEC. 325. None of the funds in this Act may be used for planning, design or construction of improvements to Pennsylvania Avenue in front of the White House without the advance approval of the House and Senate Committees on Appropriations.]

[SEC. 326. Notwithstanding the provisions of section 1010(b) of the Commemorative Works Act (40 U.S.C. 1001 et seq.), the legislative authority for the international memorial to honor the victims of communism, authorized under section 905 of Public Law 103–199 (107 Stat. 2331), shall expire December 17, 2007.]

[SEC. 327. Section 101(c) of Public Law 104–134, as amended, is further amended as follows: Under the heading “Title III—General Provisions” amend section 315(f) (16 U.S.C. 4601–6a note) by striking “September 30, 1999” after the words “and end on” and inserting “September 30, 2001” and striking “September 30, 2002” after the words “remain available through” and inserting “September 30, 2004”.]

[SEC. 328. Notwithstanding any other provision of law, none of the funds in this Act may be used to enter into any new or expanded self-determination contract or grant or self-governance compact pursuant to the Indian Self-Determination Act of 1975, as amended, for any activities not previously covered by such contracts, compacts or grants. Nothing in this section precludes the continuation of those specific activities for which self-determination and self-governance contracts, compacts and grants currently exist or the renewal of contracts, compacts and grants for those activities; implementation of section 325 of Public Law 105–83 (111 Stat. 1597); or compliance with 25 U.S.C. 2005.]

[SEC. 329. (a) PROHIBITION ON TIMBER PURCHASER ROAD CREDITS.—In financing any forest development road pursuant to section 4 of Public Law 88–657 (16 U.S.C. 535, commonly known as the National Forest Roads and Trails Act), the Secretary of Agriculture may not provide effective credit for road construction to any purchaser of national forest timber or other forest products.

(b)(1) CONSTRUCTION OF ROADS BY TIMBER PURCHASERS.—Whenever the Secretary of Agriculture makes a determination that a forest development road referred to in subsection (a) shall be constructed or paid for, in whole or in part, by a purchaser of national forest timber or other forest products, the Secretary shall include notice of the determination in the notice of sale of the timber or other forest products. The notice of sale shall contain, or announce the availability of, sufficient information related to the road described in the notice to permit a prospective bidder on the sale to calculate the likely cost that would be incurred by the bidder to construct or finance the construction of the road so that the bidder may reflect such cost in the bid.

(2) If there is an increase or decrease in the cost of roads constructed by the timber purchaser, caused by variations in quantities, changes or modifications subsequent to the sale of timber made in accordance with applicable timber sale contract provisions, then an

adjustment to the price paid for timber harvested by the purchaser shall be made. The adjustment shall be applied by the Secretary as soon as practicable after any such design change is implemented.

(c) SPECIAL ELECTION BY SMALL BUSINESS CONCERNS.—(1) A notice of sale referred to in subsection (b) containing specified road construction of \$50,000 or more, shall give a purchaser of national forest timber or other forest products that qualifies as a “small business concern” under the Small Business Act (15 U.S.C. 631 et seq.), and regulations issued thereunder, the option to elect that the Secretary of Agriculture build the roads described in the notice. The Secretary shall provide the small business concern with an estimate of the cost that would be incurred by the Secretary to construct the roads on behalf of the small business concern. The notice of sale shall also include the date on which the roads described in the notice will be completed by the Secretary if the election is made.

(2) If the election referred to in paragraph (1) is made, the purchaser of the national forest timber or other forest products shall pay to the Secretary of Agriculture, in addition to the price paid for the timber or other forest products, an amount equal to the estimated cost of the roads which otherwise would be paid by the purchaser as provided in the notice of sale. Pending receipt of such amount, the Secretary may use receipts from the sale of national forest timber or other forest products and such additional sums as may be appropriated for the construction of roads, such funds to be available until expended, to accomplish the requested road construction.

(d) POST CONSTRUCTION HARVESTING.—In each sale of national forest timber or other forest products referred to in this section, the Secretary of Agriculture is encouraged to authorize harvest of the timber or other forest products in a unit included in the sale as soon as road work for that unit is completed and the road work is approved by the Secretary.

(e) CONSTRUCTION STANDARD.—For any forest development road that is to be constructed or paid for by a purchaser of national forest timber or other forest products, the Secretary of Agriculture may not require the purchaser to design, construct, or maintain the road (or pay for the design, construction, or maintenance of the road) to a standard higher than the standard, consistent with applicable environmental laws and regulations, that is sufficient for the harvesting and removal of the timber or other forest products, unless the Secretary bears that part of the cost necessary to meet the higher standard.

(f) TREATMENT OF ROAD VALUE.—For any forest development road that is constructed or paid for by a purchaser of national forest timber or other forest products, the estimated cost of the road construction, including subsequent design changes, shall be considered to be money received for purposes of the payments required to be made under the sixth paragraph under the heading “FOREST SERVICE” in the Act of May 23, 1908 (35 Stat. 260, 16 U.S.C. 500), and section 13 of the Act of March 1, 1911 (35 Stat. 963; commonly known as the Weeks Act; 16 U.S.C. 500). To the extent that the appraised value of road construction determined under this subsection reflects funds contributed by the Secretary of Agriculture to build the road to a higher standard pursuant to subsection (e), the Secretary shall modify the appraisal of the road construction to exclude the effect of the Federal funds.

(g) EFFECTIVE DATE.—(1) This section and the requirements of this section shall take effect (and apply thereafter) upon the earlier of—

(A) April 1, 1999; or

(B) the date that is the later of—

(i) the effective date of regulations issued by the Secretary of Agriculture to implement this section; and

(ii) the date on which new timber sale contract provisions designed to implement this section, that have been published for public comment, are approved by the Secretary.

(2) Notwithstanding paragraph (1), any sale of national forest timber or other forest products for which notice of sale is provided before the effective date of this section, and any effective purchaser road credit earned pursuant to a contract resulting from such a notice of sale or otherwise earned before that effective date shall remain in effect, and shall continue to be subject to section 4 of Public Law 88–657 and section 14(i) of the National Forest Management Act of 1976 (16 U.S.C. 472a(i)), and rules issued thereunder, as in effect on the day before the date of the enactment of this Act.]

[SEC. 330. Section 6(b)(1)(B)(iii) of the National Foundation on the Arts and Humanities Act of 1965 (20 U.S.C. 955(b)(1)(B)(iii)) is amended by striking “One” and inserting “Two”.]

[SEC. 331. Section 401(f) of Public Law 105-83 (111 Stat. 1610) is hereby amended by striking "1998" and inserting in lieu thereof "1999".]

SEC. [332] 316. Amounts deposited during fiscal year [1998] 1999 in the roads and trails fund provided for in the fourteenth paragraph under the heading "FOREST SERVICE" of the Act of March 4, 1913 (37 Stat. 843; 16 U.S.C. 501), shall be used by the Secretary of Agriculture, without regard to the State in which the amounts were derived, to repair or reconstruct roads, bridges, and trails on National Forest System lands or to carry out and administer projects to improve forest health conditions, which may include the repair or reconstruction of roads, bridges, and trails on National Forest System lands in the wildland-community interface where there is an abnormally high risk of fire. The projects shall emphasize reducing risks to human safety and public health and property and enhancing ecological functions, long-term forest productivity, and biological integrity. The Secretary shall commence the projects during fiscal year [1999] 2000, but the projects may be completed in a subsequent fiscal year. Funds shall not be expended under this section to replace funds which would otherwise appropriately be expended from the timber salvage sale fund. Nothing in this section shall be construed to exempt any project from any environmental law.

[SEC. 333. Section 5 of the Arts and Artifacts Indemnity Act (20 U.S.C. 974) is amended—

(1) in subsection (b) by striking "\$3,000,000,000" and inserting "\$5,000,000,000";

(2) in subsection (c) by striking "\$300,000,000" and inserting "\$500,000,000";

(3) by striking "or" at the end of subsection (d)(4);

(4) in subsection (d)(5) by striking "\$200,000,000 or more" and inserting "not less than \$200,000,000 but less than \$300,000,000" and by striking the final period and inserting a semicolon; and

(5) by inserting the following two new subsections after subsection (d)(5):

"(6) not less than \$300,000,000 but less than \$400,000,000, then coverage under this chapter shall extend only to loss or damage in excess of the first \$300,000 of loss or damage to items covered; or

"(7) \$400,000,000 or more, then coverage under this chapter shall extend only to loss or damage in excess of the first \$400,000 of loss or damage to items covered.".]

[TULARE CONVEYANCE]

[SEC. 334. (a) IN GENERAL.—Subject to subsections (c) and (d), all conveyances to the Redevelopment Agency of the City of Tulare, California, of lands described in subsection (b), heretofore or hereafter, made directly by the Southern Pacific Transportation Company, or its successors, are hereby validated to the extent that the conveyances would be legal or valid if all right, title, and interest of the United States, except minerals, were held by the Southern Pacific Transportation Company.

(b) LANDS DESCRIBED.—The lands referred to in subsection (a) are the parcels shown on the map entitled "Tulare Redevelopment Agency-Railroad Parcels Proposed to be Acquired", dated May 29, 1997, that formed part of a railroad right-of-way granted to the Southern Pacific Railroad Company, or its successors, agents, or assigns, by the Federal Government (including the right-of-way approved by an Act of Congress on July 27, 1866). The map referred to in this subsection shall be on file and available for public inspection in the offices of the Director of the Bureau of Land Management.

(c) PRESERVATION OF EXISTING RIGHTS OF ACCESS.—Nothing in this section shall impair any existing rights of access in favor of the public or any owner of adjacent lands over, under or across the lands which are referred to in subsection (a).

(d) MINERALS.—The United States disclaims any and all right of surface entry to the mineral estate of lands described in subsection (b).]

[SEC. 335. The final set of maps entitled "Coastal Barrier Resources System", dated "October 24, 1990, revised November 12, 1996", and relating to the following units of the Coastal Barrier Resources System: P04A, P05/P05P; P05A/P05AP, FL-06P; P10/P10P; P11; P11AP; P11A; P18/P18P; P25/P25P; and P32/P32P (which set of maps were created by the Department of the Interior to comply with section 220 of Public Law 104-333, 110 Stat. 4115, and notice of which was published in the Federal Register on May 28, 1997) shall have the force and effect of law and replace and substitute for any other inconsistent Coastal Barrier Resource System map in the possession of the Department of the Interior. This provision is effective imme-

diately upon enactment of this Act and the Secretary of the Interior or his designee shall immediately make this ministerial substitution.]

[SEC. 336. Section 405(c)(2) of the Indian Health Care Improvement Act (42 U.S.C. 1645(c)(2)) is amended by striking "September 30, 1998" and inserting "September 30, 2000".]

[SEC. 337. Section 3003 of the Petroleum Overcharge Distribution and Restitution Act of 1986 (15 U.S.C. 4502) is amended by adding after subsection (d) the following new subsection:

"(e) Subsections (b), (c), and (d) of this section are repealed, and any rights that may have arisen are extinguished, on the date of the enactment of the Department of the Interior and Related Agencies Appropriations Act, 1999. After that date, the amount available for direct restitution to current and future refined petroleum product claimants under this Act is reduced by the amounts specified in title II of that Act as being derived from amounts held in escrow under section 3002(d). The Secretary shall assure that the amount remaining in escrow to satisfy refined petroleum product claims for direct restitution is allocated equitably among the claimants.".]

[SEC. 338. Section 123(a)(2)(C) of the Department of the Interior and Related Agencies Appropriations Act, 1998 (111 Stat. 1566), is amended by striking "self-regulated tribes such as".]

[SEC. 339. (a) RESTRICTION ON FEDERAL MANAGEMENT UNDER TITLE VIII OF THE ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT.—

(1) Notwithstanding any other provision of law, hereafter neither the Secretary of the Interior nor the Secretary of Agriculture may, prior to December 1, 2000, implement or enforce any final rule, regulation, or policy pursuant to title VIII of the Alaska National Interest Lands Conservation Act to manage and to assert jurisdiction, authority, or control over land, water, and wild, renewable resources, including fish and wildlife, in Alaska for subsistence uses, except within—

(A) areas listed in 50 C.F.R. 100.3(b) (October 1, 1998) and

(B) areas constituting "public land or public lands" under the definition of such term found at 50 C.F.R. 100.4 (October 1, 1998).

(2) The areas in subparagraphs (A) and (B) of paragraph (1) shall only be construed to mean those public lands which as of October 1, 1998, were subject to federal management for subsistence uses pursuant to Title VIII of the Alaska National Interest Lands Conservation Act.

(b) SUBSECTION (a) REPEALED.—

(1) The Secretary of the Interior shall certify before October 1, 1999, if a bill or resolution has been passed by the Alaska State Legislature to amend the Constitution of the State of Alaska that, if approved by the electorate, would enable the implementation of state laws of general applicability consistent with, and which provide for the definition, preference, and participation specified in sections 803, 804, and 805 of the Alaska National Interest Lands Conservation Act.

(2) Subsection (a) shall be repealed on October 1, 1999, unless prior to that date the Secretary of the Interior makes such a certification described in paragraph (1).

(c) TECHNICAL AMENDMENTS TO THE ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT.—Section 805 of the Alaska National Interest Lands Conservation Act (16 U.S.C. 3115) is amended—

(1) in subsection (a) by striking "one year after the date of enactment of this Act,"

(2) in subsection (d) by striking "within one year from the date of enactment of this Act,".

(d) EFFECT ON TIDAL AND SUBMERGED LAND.—Nothing in this section invalidates, validates, or in any other way affects any claim of the State of Alaska to title to any tidal or submerged land in Alaska.]

[SEC. 340. None of the funds made available in this Act may be used to establish a national wildlife refuge in the Kankakee River watershed in northwestern Indiana and northeastern Illinois.]

[SEC. 341. Upon the condition that Skamania County conveys title acceptable to the Secretary of Agriculture to all right, title and interest in lands identified on a map dated September 29, 1998 entitled "Skamania County Lands to be Transferred", such lands being located on Table Mountain lying within the Columbia River Gorge National Scenic Area, there is hereby conveyed to Skamania County, notwithstanding any other provision of law, the Wind River Nursery Site lands and facilities and all interests therein, except for the corridor of the Pacific Crest National Scenic Trail, as depicted on a map dated September 29, 1998, entitled "Wind River Conveyance", which

is on file and available for public inspection in the Office of the Chief, USDA Forest Service, Washington, D.C.

The conveyance of lands to Skamania County shall become automatically effective upon a determination by the Secretary that Skamania County has conveyed acceptable title to the United States to the Skamania County lands. Lands conveyed to the United States shall become part of the Gifford Pinchot National Forest and shall have the status of lands acquired under the Act of March 1, 1911, (commonly called the Weeks Act) and shall be managed in accordance with the laws and regulations applicable to the National Forest System.]

[SEC. 342. (a) BOUNDARY ADJUSTMENTS.—

(1) **LAKE CHELAN NATIONAL RECREATION AREA.**—The boundary of the Lake Chelan National Recreation Area, established by section 202 of Public Law 90-544 (16 U.S.C. 90a-1), is hereby adjusted to exclude a parcel of land and waters consisting of approximately 88 acres, as depicted on the map entitled "Proposed Management Units, North Cascades, Washington", numbered NP-CAS-7002A, originally dated October 1967, and revised July 13, 1994.

(2) **WENATCHEE NATIONAL FOREST.**—The boundary of the Wenatchee National Forest is hereby adjusted to include the parcel of land and waters described in paragraph (1).

(3) **AVAILABILITY OF MAP.**—The map referred to in paragraph (1) shall be on file and available for public inspection in the offices of the superintendent of the Lake Chelan National Recreation Area and the Director of the National Park Service, Department of the Interior, and in the office of the Chief of the Forest Service, Department of Agriculture.

(b) **TRANSFER OF ADMINISTRATIVE JURISDICTION.**—Administrative jurisdiction over Federal land and waters in the parcel covered by the boundary adjustments in subsection (a) is transferred from the Secretary of the Interior to the Secretary of Agriculture, and the transferred land and waters shall be managed by the Secretary of Agriculture in accordance with the laws and regulations pertaining to the National Forest System.

(c) **LAND AND WATER CONSERVATION FUND.**—For purposes of section 7 of the Land and Water Conservation Fund Act of 1965 (16 U.S.C. 4601-9), the boundaries of the Wenatchee National Forest, as adjusted by subsection (a), shall be considered to be the boundaries of the Wenatchee National Forest as of January 1, 1965.]

SEC. [343] 317. HARDWOOD TECHNOLOGY TRANSFER AND APPLIED RESEARCH. (a) The Secretary of Agriculture (hereinafter the "Secretary") is hereby authorized to conduct technology transfer and development, training, dissemination of information and applied research in the management, processing and utilization of the hardwood forest resource. This authority is in addition to any other authorities which may be available to the Secretary including, but not limited to, the Cooperative Forestry Assistance Act of 1978, as amended (16 U.S.C. 2101 et. seq.), and the Forest and Rangeland Renewable Resources Act of 1978, as amended (16 U.S.C. 1600-1614).

(b) In carrying out this authority, the Secretary may enter into grants, contracts, and cooperative agreements with public and private agencies, organizations, corporations, institutions and individuals. The Secretary may accept gifts and donations pursuant to the Act of October 10, 1978 (7 U.S.C. 2269) including gifts and donations from a donor that conducts business with any agency of the Department of Agriculture or is regulated by the Secretary of Agriculture.

[(c) The Secretary is authorized, on such terms and conditions as the Secretary may prescribe, to assume all rights, title, and interest, including all outstanding assets, of the Robert C. Byrd Hardwood Technology Center, Inc. (hereinafter the "Center"), a non-profit corporation existing under the laws of the State of West Virginia: *Provided*, That the Board of Directors of the Center requests such an action and dissolves the corporation consistent with the Articles of Incorporation and the laws of the State of West Virginia.]

[(d)] (c) The Secretary is authorized to operate and utilize the assets of the Center as part of a newly formed "Institute of Hardwood Technology Transfer and Applied Research" (hereinafter the "Institute"). The Institute, in addition to the Center, will consist of a Director, technology transfer specialists from State and Private Forestry, the Forestry Sciences Laboratory in Princeton, West Virginia, and any other organizational unit of the Department of Agriculture as the Secretary deems appropriate. The overall management of the Institute will be the responsibility of the USDA Forest Service, State and Private Forestry.

[(e)] (d) The Secretary is authorized to generate revenue using the authorities provided herein. Any revenue received as part of the operation of the Institute shall be deposited into a special fund

in the Treasury of the United States, known as the "Hardwood Technology Transfer and Applied Research Fund", which shall be available to the Secretary until expended, without further appropriation, in furtherance of the purposes of this section, including upkeep, management, and operation of the Institute and the payment of salaries and expenses.

[(f)] (e) There are hereby authorized to be appropriated such sums as necessary to carry out the provisions of this section.

[SEC. 344. Notwithstanding the requirements of section 1203(a) of Public Law 99-662 [100 Stat. 4263], the non-Federal share of the cost of correcting the spillway deficiency at Beach City Lake, Muskingum River Basin, Ohio, shall not exceed \$141,000.]

[SEC. 345. Notwithstanding section 343 of Public Law 105-83, increases in recreation residence fees on the Sawtooth National Forest shall be implemented in fiscal year 1999 only to the extent that such fee increases do not exceed 25 percent.]

[SEC. 346. Section 7 of the Granger-Thye Act of April 24, 1950 is amended by deleting the words "recondition and maintain," substituting in lieu thereof the words "renovate, recondition, improve, and maintain".]

[STEWARDSHIP END RESULT CONTRACTING DEMONSTRATION PROJECT]

[SEC. 347. (a) IN GENERAL.—Until September 30, 2002, the Forest Service may enter into no more than twenty-eight (28) contracts with private persons and entities, of which Region One of the Forest Service shall have the authority to enter into nine (9) such contracts, to perform services to achieve land management goals for the national forests that meet local and rural community needs.

(b) **LAND MANAGEMENT GOALS.**—The land management goals of a contract under subsection (a) may include, among other things—

- (1) road and trail maintenance or obliteration to restore or maintain water quality;
- (2) soil productivity, habitat for wildlife and fisheries, or other resource values;
- (3) setting of prescribed fires to improve the composition, structure, condition, and health of stands or to improve wildlife habitat;
- (4) noncommercial cutting or removing of trees or other activities to promote healthy forest stands, reduce fire hazards, or achieve other non-commercial objectives;
- (5) watershed restoration and maintenance;
- (6) restoration and maintenance of wildlife and fish habitat; and
- (7) control of noxious and exotic weeds and reestablishing native plant species.

(c) **CONTRACTS.**—

(1) **PROCUREMENT PROCEDURE.**—A source for performance of a contract under subsection (a) shall be selected on a best-value basis, including consideration of source under other public and private contracts.

(2) **TERM.**—A multiyear contract may be entered into under subsection (a) in accordance with section 304B of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 254c), except that the period of the contract may exceed 5 years but may not exceed 10 years.

(3) **OFFSETS.**—

(A) **IN GENERAL.**—In connection with contracts under subsection (a), the Forest Service may apply the value of timber or other forest products removed as an offset against the cost of services received.

(B) **METHODS OF APPRAISAL.**—The value of timber or other forest products used as offsets under subparagraph (A)—

- (i) shall be determined using appropriate methods of appraisal commensurate with the quantity of products to be removed;
- (ii) may be determined using a unit of measure appropriate to the contracts; and
- (iii) may include valuing products on a per-acre basis.

(4) **RELATION TO OTHER LAWS.**—The Forest Service may enter into contracts under subsection (a), notwithstanding subsections (d) and (g) of section 14 of the National Forest Management Act of 1976 (16 U.S.C. 472a).

(d) **RECEIPTS.**—

(1) **IN GENERAL.**—The Forest Service may collect monies from a contract under subsection (a) so long as such collection is a secondary objective of negotiating contracts that will best achieve the purposes of this section.

(2) **USE.**—Monies from a contract under subsection (a) may be retained by the Forest Service and shall be available for expendi-

ture without further appropriation at the demonstration project site from which the monies are collected or at another demonstration project site.

(3) RELATION TO OTHER LAWS.—The value of services received by the Secretary under a stewardship contract project conducted under this section, and any payments made or resources provided by the contractor or the Secretary under such a project, shall not be considered to be monies received from the National Forest System under any provision of law. The Act of June 9, 1930 (16 U.S.C. 576 et seq.; commonly known as the Knutson-Vandenberg Act), shall not apply to stewardship contracts entered into under this section.

(e) COSTS OF REMOVAL.—The Forest Service may collect deposits from contractors covering the costs of removal of timber or other forest products pursuant to the Act of August 11, 1916 (39 Stat. 462, chapter 313; 16 U.S.C. 490); and the next to the last paragraph under the heading "Forest Service." under the heading "Department of Agriculture" in the Act of June 30, 1914 (38 Stat. 430, chapter 131; 16 U.S.C. 498); notwithstanding the fact that the timber purchasers did not harvest the timber.

(f) PERFORMANCE AND PAYMENT GUARANTEES.—

(1) IN GENERAL.—The Forest Service may require performance and payment bonds, in accordance with sections 103-2 and 103-2 of part 28 of the Federal Acquisition Regulation (48 C.F.R. 28.103-2, 28.103-3), in an amount that the contracting officer considers sufficient to protect the Government's investment in receipts generated by the contractor from the estimated value of the forest products to be removed under contract under subsection (a).

(2) EXCESS OFFSET VALUE.—If the offset value of the forest products exceeds the value of the resource improvement treatments, the Forest Service may—

(A) collect any residual receipts pursuant to the Act of June 9, 1930 (46 Stat. 527, chapter 416; 16 U.S.C. 576b); and

(B) apply the excess to other authorized stewardship demonstration projects.

(g) MONITORING, EVALUATION AND REPORTING.—The Forest Service shall establish a multiparty monitoring and evaluation process that accesses each individual stewardship contract conducted under this section. Besides the Forest Service, participants in this process may include any cooperating governmental agencies, including tribal governments, and any interested groups or individuals. The Forest Service shall report annually to the Committee on Appropriations of the House of Representatives and the Committee on Appropriations of the Senate on—

(1) the status of development, execution, and administration of contracts under subsection (a);

(2) the specific accomplishments that have resulted; and

(3) the role of local communities in development of contract plans.]

【SEC. 348. The Forest Service and the Federal Highway Administration shall make available to the State of Utah, \$15,000,000 for construction of the Trappers Loop connector road. Such funds shall be made available from the Federal Land Highway Program, Public Lands Highways (Forests) funds. Such funds shall be made available prior to computation and aggregation of the state shares of such funds for other projects.】

【PROTECTION OF SANCTITY OF CONTRACTS AND LEASES OF SURFACE PATENT HOLDERS WITH RESPECT TO COALBED METHANE GAS】

【SEC. 349. (a) IN GENERAL.—Subject to subsection (b), the United States shall recognize as not infringing upon any ownership rights of the United States to coalbed methane any—

(1) contract or lease covering any land that was conveyed by the United States under the Act entitled "An Act for the protection of surface rights of entrymen", approved March 3, 1909 (30 U.S.C. 81), or the Act entitled "An Act to provide for agricultural entries on coal lands", approved June 22, 1910 (30 U.S.C. 83 et seq.), that was—

(A) entered into by a person who has title to said land derived under said Acts, and

(B) that conveys rights to explore for, extract, and sell coalbed methane from said land; or

(2) coalbed methane production from the lands described in subsection (a)(1) by a person who has title to said land and who, on or before the date of enactment of this Act, has filed an application with the State oil and gas regulating agency for a permit to drill an oil and gas well to a completion target located in a coal formation.

(b) APPLICATION.—Subsection (a)

(1) shall apply only to a valid contract or lease described in subsection (a) that is in effect on the date of enactment of this Act;

(2) shall not otherwise change the terms or conditions of, or affect the rights or obligations of any person under such a contract or lease;

(3) shall apply only to land with respect to which the United States is the owner of coal reserved to the United States in a patent issued under the Act of March 3, 1909 (30 U.S.C. 81), or the Act of June 22, 1910 (30 U.S.C. et seq.), the position of the United States as the owner of the coal not having passed to a third party by deed, patent or other conveyance by the United States;

(4) shall not apply to any interest in coal or land conveyed, restored, or transferred by the United States to a federally recognized Indian tribe, including any conveyance, restoration, or transfer made pursuant to the Indian Reorganization Act, June 18, 1934 (c. 576, 48 Stat. 984, as amended); the Act of June 28, 1938, (c. 776, 52 Stat. 1209 as implemented by the order of September 14, 1938, 3 Fed. Reg. 1425); and including the area described in § 3 of P.L. 98-290; or any executive order;

(5) shall not be construed to constitute a waiver of any rights of the United States with respect to coalbed methane production that is not subject to subsection (a);

(6) shall not limit the right of any person who entered into a contract or lease before the date of enactment of this Act, or enters into a contract or lease on or after the date of enactment of this Act, for coal owned by the United States, to mine and remove the coal and to release coalbed methane without liability to any person referred to in subsection (a)(1)(A) or (a)(2).】

【SEC. 350. No timber in Region 10 of the Forest Service shall be advertised for sale which, when using domestic Alaska western red cedar selling values and manufacturing costs, fails to provide at least 60 percent of normal profit and risk of the appraised timber, except at the written request by a prospective bidder. Program accomplishments shall be based on volume sold. Should Region 10 sell, in fiscal year 1999, the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan which provides greater than 60 percent of normal profit and risk at the time of the sale advertisement, all of the western red cedar timber from those sales which is surplus to the needs of domestic processors in Alaska, shall be made available to domestic processors in the contiguous 48 United States based on values in the Pacific Northwest as determined by the Forest Service and stated in the timber sale contract. Should Region 10 sell, in fiscal year 1999, less than the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan meeting the 60 percent of normal profit and risk standard at the time of sale advertisement, the volume of western red cedar timber available to domestic processors at rates specified in the timber sale contract in the contiguous 48 states shall be that volume: (i) which is surplus to the needs of domestic processors in Alaska; and (ii) is that percent of the surplus western red cedar volume determined by calculating the ratio of the total timber volume which has been sold on the Tongass to the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan. The percentage shall be calculated by Region 10 on a rolling basis as each sale is sold. (For purposes of this amendment, a "rolling basis" shall mean that the determination of how much western red cedar is eligible for sale to various markets shall be made at the time each sale is awarded.) Western red cedar shall be deemed "surplus to the needs of domestic processors in Alaska" when the timber sale holder has presented to the Forest Service documentation of the inability to sell western red cedar logs from a given sale to domestic Alaska processors at a price equal to or greater than the log selling value stated in the contract. All additional western red cedar volume not sold to Alaska or contiguous 48 United States domestic processors may be exported to foreign markets at the election of the timber sale holder. All Alaska yellow cedar may be sold at prevailing export prices at the election of the timber sale holder.】

SEC. 【351】 319. (a) Notwithstanding any other provision of law, prior to September 30, 2001 the Indian Health Service may not disburse funds for the provision of health care services pursuant to Public Law 93-638 (25 U.S.C. 450 et seq.), with any Alaska native village or Alaska Native village corporation that is located within the area served by an Alaska Native regional health entity.

【STEWARDSHIP END RESULT CONTRACTING DEMONSTRATION PROJECT】—Continued

(b) Nothing in this section shall be construed to prohibit the disbursement of funds to any Alaska Native village or Alaska Native village corporation under any contract or compact entered into prior to August 27, 1997, or to prohibit the renewal of any such agreement.

【SEC. 352. None of the funds in this or any other Act shall be expended in Fiscal Year 1999 by the Department of the Interior, the Forest Service, or any other Federal agency for the capture and physical relocation of grizzly bears in the Selway-Bitterroot area of Idaho and adjacent Montana. Nothing in this section shall prohibit the Department of the Interior, the Forest Service, or any other Federal agency from using funds to produce a final environmental impact statement that will include an analysis of the habitat based population viability study completed in 1998, receive public comment on such final environmental impact statement, or issue a Record of Decision.】

【KING COVE HEALTH AND SAFETY】

【SEC. 353. (a) ROAD ON KING COVE CORPORATION LANDS.—Of the funds appropriated in this section, not later than 60 days after the date of enactment of this Act, \$20,000,000 shall be made available to the Aleutians East Borough for the construction of an unpaved road not more than 20 feet in width, a dock, and marine facilities and equipment. Such road shall be constructed on King Cove Corporation Lands and shall extend from King Cove to such dock. The Aleutians East Borough, in consultation with the State of Alaska, shall determine the appropriate location of such dock and marine facilities. In no instance may any part of such road, dock, marine facilities or equipment enter or pass over any land within the Congressionally-designated wilderness in the Izembek National Wildlife Refuge (for purposes of this section, the lands within the Refuge boundary already conveyed to the King Cove Corporation are not within the wilderness area).

(b) KING COVE AIR STRIP.—Of the funds appropriated in this section, not later than 180 days after the date of enactment of this Act, the Secretary of the Interior shall make available up to \$15,000,000 to the State of Alaska for the cost of improvements to the air strip at King Cove, Alaska, including to enable jet aircraft with the capability of flying non-stop between Anchorage, Alaska and King Cove, Alaska to land and take off from such air strip.

(c) KING COVE INDIAN HEALTH SERVICE FACILITY.—Of the funds appropriated in this section, not later than 60 days after the enactment of this Act, the Secretary of Health and Human Services shall make available \$2,500,000 to the Indian Health Service for the cost of new construction or improvements to the clinic in King Cove, Alaska, and telemedicine and other medical equipment for such clinic.

(d) APPLICABILITY OF OTHER LAWS.—All actions undertaken pursuant to this section must be in accordance with all other applicable laws.

(e) APPROPRIATION.—In addition to funds in this or any other Act, \$37,500,000 is appropriated and shall remain available until expended for the King Cove Health and Safety projects specifically identified within this section.】

【SEC. 354. (a) IN GENERAL.—To reflect the intent of Congress set forth in Public Law 98-396, section 4(a)(2) of the Columbia River Gorge National Scenic Area Act (16 U.S.C. 544(a)(2)) is amended—

(1) by striking “(2) The boundaries” and inserting the following: “(2) BOUNDARIES.—

“(A) IN GENERAL.—Except as provided in subparagraph (B), the boundaries”; and

(2) by adding at the end the following:

“(B) EXCLUSIONS.—The scenic area shall not include the approximately 29 acres of land owned by the Port of Camas-Washougal in the South ½ of Section 16, Township 1 North, Range 4 East, and the North ½ of Section 21, Township 1 North, Range 4 East, Willamete Meridian, Clark County, Washington, that consists of—

“(i) the approximately 19 acres of Port land acquired from the Corps of Engineers under the Second Supplemental Appropriations Act, 1984 (Public Law 98-396); and

“(ii) the approximately 10 acres of adjacent Port land to the west of the land described in clause (i).”.

(b) INTENT.—The amendment made by subsection (a)—

(1) is intended to achieve the intent of Congress set forth in Public Law 98-396; and

(2) is not intended to set a precedent regarding adjustment or amendment of any boundaries of the Columbia River Gorge Na-

tional Scenic Area or any other provisions of the Columbia River Gorge National Scenic Area Act.】

【SEC. 355. Section 5580 of the Revised Statutes (20 U.S.C. 42) is amended—

(1) by inserting “(a)” before “The business”; and

(2) by adding at the end the following:

“(b) Notwithstanding any other provision of law, the Board of Regents of the Smithsonian Institution may modify the number of members, manner of appointment of members, or tenure of members, of the boards or commissions under the jurisdiction of the Smithsonian Institution, other than—

“(1) the Board of Regents of the Smithsonian Institution; and

“(2) the boards or commissions of the National Gallery of Art, the John F. Kennedy Center for the Performing Arts, and the Woodrow Wilson International Center for Scholars.”.】

【SEC. 356. (a) The Act entitled “An Act to promote the development of Indian arts and crafts and to create a board to assist therein, and for other purposes”, approved August 27, 1935 (25 U.S.C. 305 et seq.), is amended by adding at the end the following:

“SEC. 7. (a) Notwithstanding any other provision of law, the Secretary of the Interior is directed to transfer all right, title and interest in that portion of the Indian Arts and Crafts Board art collection maintained permanently by the Indian Arts and Crafts Board in Washington, District of Columbia, to the Secretary of the Smithsonian Institution to be a part of the collection of the National Museum of the American Indian, subject to subsection (b). Transfer of the collection and costs thereof shall be carried out in accordance with terms, conditions, and standards mutually agreed upon by the Secretary of the Interior and the Secretary of the Smithsonian Institution.

“(b) The Indian Arts and Crafts Board shall retain a permanent license to the use of images of the collection for promotional, economic development, educational and related nonprofit purposes. The Indian Arts and Crafts Board shall not be required to pay any royalty or fee for such license.”.

(b) The Secretary of the Interior is authorized to use funds appropriated in this Act under the heading “SALARIES AND EXPENSES” under the heading “DEPARTMENTAL MANAGEMENT” for the costs associated with the transfer of the collection.】

【SEC. 357. None of the funds provided in this or any other Act shall be available for the acquisition of lands or interests in lands within the tract known as the Baca Location No. 1 in New Mexico until such time as—

(1) an appraisal is completed for such tract which conforms with the Uniform Appraisal Standards for Federal Land Acquisitions; and

(2) legislation is enacted authorizing the acquisition of lands or interests in lands within such tract.】

【SEC. 358. The Federal building located at 15013 Denver West Parkway, Golden, Colorado, and known as the National Renewable Energy Laboratory Visitors Center, shall be known and designated as the “Dan Schaefer Federal Building”. Any reference in a law, map, regulation, document, paper, or other record of the United States to the United States court house referred to in this provision shall be deemed to be a reference to the “Dan Schaefer Federal Building”. This provision shall take effect on January 3, 1999.】

【SEC. 359. The new Federal building under construction at 325 Broadway in Boulder, Colorado, shall be known and designated as the “David Skaggs Federal Building”. Any reference in a law, map, regulation, document, paper, or other record of the United States to the Federal building referred to in this provision shall be deemed to be a reference to the “David Skaggs Federal Building”. This provision shall take effect on January 3, 1999.】

【SEC. 360. The Federal building located at 201 14th Street, S.W. in Washington, D.C., shall be known and redesignated as the “Sidney R. Yates Federal Building”. Any reference in a law, map, regulation, document, paper, or other record of the United States to the Federal building referred to in this provision shall be deemed to be a reference to the “Sidney R. Yates Federal Building”. This provision shall take effect on January 3, 1999.】

【SEC. 361. If all of the funding approved for release by the Committees on September 3, 1998, pursuant to Title V—Priority Land Acquisitions, Land Exchanges, and Maintenance in Public Law 105-83

is not apportioned to and made available for obligation by the relevant land management agencies within five days of the enactment of this Act, those funds are rescinded.】

【SEC. 362. Section 219 of the Federal Crop Insurance Reform and

Department of Agriculture Reorganization Act of 1994, Public Law 103-354, 7 U.S.C. § 6919, is hereby repealed.】 *(Department of the Interior and Related Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)*