

**Table 26–1. Budget Authority and Outlays by Function, Category and Program**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
<b>050 National defense:</b>						
<b>Discretionary:</b>						
<b>Department of Defense—Military:</b>						
Military personnel .....	108,952	115,745	104,812	106,744	115,405	107,333
Operation and maintenance .....	177,718	167,857	140,636	150,817	165,024	163,259
Procurement .....	78,495	80,920	74,904	67,926	77,687	78,232
Research, development, test and evaluation .....	58,103	64,665	68,942	53,098	60,593	66,207
Military construction .....	6,706	5,953	5,288	5,851	6,165	6,003
Family housing .....	4,181	3,829	4,173	3,784	3,897	3,976
Revolving, management, and trust funds and other .....	3,340	1,416	2,962	-119	4,604	3,728
<b>Total, Department of Defense—Military .....</b>	<b>437,495</b>	<b>440,385</b>	<b>401,717</b>	<b>388,101</b>	<b>433,375</b>	<b>428,738</b>
<b>Atomic energy defense activities:</b>						
Department of Energy .....	15,752	16,321	16,798	15,478	16,129	17,286
Formerly utilized sites remedial action .....	144	139	140	149	119	140
Defense nuclear facilities safety board .....	19	20	20	20	20	21
<b>Total, Atomic energy defense activities .....</b>	<b>15,915</b>	<b>16,480</b>	<b>16,958</b>	<b>15,647</b>	<b>16,268</b>	<b>17,447</b>
<b>Defense-related activities:</b>						
Radiation exposure compensation trust fund transferred to mandatory .....			72			72
Discretionary programs .....	1,591	1,752	1,929	1,198	1,954	1,940
<b>Total, Defense-related activities .....</b>	<b>1,591</b>	<b>1,752</b>	<b>2,001</b>	<b>1,198</b>	<b>1,954</b>	<b>2,012</b>
<b>Total, Discretionary .....</b>	<b>455,001</b>	<b>458,617</b>	<b>420,676</b>	<b>404,946</b>	<b>451,597</b>	<b>448,197</b>
<b>Mandatory:</b>						
<b>Department of Defense—Military:</b>						
Military personnel .....	108	379			360	16
Concurrent receipt accrual payments to the Military Retirement Fund .....		1,587	1,534		1,587	1,534
Revolving, trust and other DoD mandatory .....	1,538	742	756	496	839	640
Offsetting receipts .....	-1,278	-1,384	-1,374	-1,278	-1,384	-1,374
<b>Total, Department of Defense—Military .....</b>	<b>368</b>	<b>1,324</b>	<b>916</b>	<b>-782</b>	<b>1,402</b>	<b>816</b>
<b>Atomic energy defense activities:</b>						
Energy employee occupational illness compensation program .....	450	273	262	382	363	312
<b>Defense-related activities:</b>						
Radiation exposure compensation trust fund .....	143	107	65	151	96	82
Payment to the Social Security trust fund for post-1956 military service (On-budget) (Proposed legislation non-PAYGO) .....			759			759
Payment to the HI trust fund for post-1956 military service (On-budget) (Proposed Legislation non-PAYGO) .....			181			181
Other mandatory programs .....	223	226	239	223	226	239
<b>Total, Defense-related activities .....</b>	<b>366</b>	<b>333</b>	<b>1,244</b>	<b>374</b>	<b>322</b>	<b>1,261</b>
<b>Total, Mandatory .....</b>	<b>1,184</b>	<b>1,930</b>	<b>2,422</b>	<b>-26</b>	<b>2,087</b>	<b>2,389</b>
<b>Total, National defense .....</b>	<b>456,185</b>	<b>460,547</b>	<b>423,098</b>	<b>404,920</b>	<b>453,684</b>	<b>450,586</b>
<b>150 International affairs:</b>						
<b>Discretionary:</b>						
<b>International development, humanitarian assistance:</b>						
Development assistance, child survival, and disease programs .....	3,395	3,180	2,728	2,768	3,321	2,916
Food aid .....	1,742	1,235	1,260	1,094	1,365	1,298
Refugee programs .....	888	786	750	762	835	815

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
Millennium challenge corporation .....		994	2,500		298	1,148
Iraq relief and reconstruction fund .....	2,250	18,439		58	6,274	9,534
Operating expenses of the coalition provisional authority .....		983			732	192
Global HIV/AIDS initiative .....		488	1,450		122	607
Andean counter-drug initiative .....	841	744	731	450	966	869
Multilateral development banks (MDB's) .....	1,298	1,383	1,492	1,463	2,106	1,378
Assistance for the independent states of the former Soviet Union .....	531	584	550	587	426	432
Peace Corps .....	295	308	401	310	302	391
International narcotics control and law enforcement .....	315	410	359	370	520	520
Assistance for Central and Eastern Europe .....	412	442	410	460	327	370
USAID operations .....	632	738	688	641	649	654
Voluntary contributions to international organizations .....	293	320	304	268	347	305
Central America and Caribbean emergency disaster recovery fund .....				22	30	30
Other development and humanitarian assistance .....	622	594	626	594	574	698
<b>Total, International development, humanitarian assistance .....</b>	<b>13,514</b>	<b>31,628</b>	<b>14,249</b>	<b>9,847</b>	<b>19,194</b>	<b>22,157</b>
<b>International security assistance:</b>						
Foreign military financing grants and loans .....	5,992	4,539	4,958	5,757	5,432	4,483
Economic support fund .....	4,597	3,110	2,520	3,429	3,760	3,278
Nonproliferation, antiterrorism, demining, and related programs .....	315	386	415	315	434	444
Other security assistance .....	293	215	194	257	281	250
Proposed Legislation (non-PAYGO) .....			100			25
<b>Subtotal, Other security assistance .....</b>	<b>293</b>	<b>215</b>	<b>294</b>	<b>257</b>	<b>281</b>	<b>275</b>
<b>Total, International security assistance .....</b>	<b>11,197</b>	<b>8,250</b>	<b>8,187</b>	<b>9,758</b>	<b>9,907</b>	<b>8,480</b>
<b>Conduct of foreign affairs:</b>						
State Department operations .....	4,107	4,263	4,440	3,811	4,389	4,434
Proposed Legislation (non-PAYGO) .....						-20
<b>Subtotal, State Department operations .....</b>	<b>4,107</b>	<b>4,263</b>	<b>4,440</b>	<b>3,811</b>	<b>4,389</b>	<b>4,414</b>
Embassy security, construction, and maintenance .....	1,405	1,421	1,539	940	1,341	1,376
Assessed contributions to international organizations .....	893	1,000	1,194	872	1,094	1,190
Assessed contributions for international peacekeeping .....	636	695	650	721	893	646
Arrearage payment for international organizations and peacekeeping .....				242		
Other conduct of foreign affairs .....	164	270	161	173	281	207
<b>Total, Conduct of foreign affairs .....</b>	<b>7,205</b>	<b>7,649</b>	<b>7,984</b>	<b>6,759</b>	<b>7,998</b>	<b>7,833</b>
<b>Foreign information and exchange activities:</b>						
International broadcasting .....	536	591	570	515	558	603
Russian Leadership Development Center trust fund .....	13	13	15	14	10	13
Other information and exchange activities .....	454	389	449	433	435	452
<b>Total, Foreign information and exchange activities .....</b>	<b>1,003</b>	<b>993</b>	<b>1,034</b>	<b>962</b>	<b>1,003</b>	<b>1,068</b>
<b>International financial programs:</b>						
Export-Import Bank .....	564	55	156	587	759	560
Special defense acquisition fund .....				1	3	
<b>Total, International financial programs .....</b>	<b>564</b>	<b>55</b>	<b>156</b>	<b>588</b>	<b>762</b>	<b>560</b>
<b>Total, Discretionary .....</b>	<b>33,483</b>	<b>48,575</b>	<b>31,610</b>	<b>27,914</b>	<b>38,864</b>	<b>40,098</b>
<b>Mandatory:</b>						
<b>International development, humanitarian assistance:</b>						
Iraq relief and reconstruction fund, Army .....	1,660			1,551	165	
Confiscated and vested Iraqi property and assets .....	256			192		
Credit liquidating accounts .....	-506	-1,489	-1,119	-1,315	-1,532	-1,125
Receipts and other .....	192	-81	-13	57	53	-11
<b>Total, International development, humanitarian assistance .....</b>	<b>1,602</b>	<b>-1,570</b>	<b>-1,132</b>	<b>485</b>	<b>-1,314</b>	<b>-1,136</b>

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
<b>International security assistance:</b>						
Foreign military loan reestimates .....	-522	-84	.....	-522	-84	.....
Foreign military loan liquidating account .....	-617	-278	-288	-617	-278	-288
Total, International security assistance .....	-1,139	-362	-288	-1,139	-362	-288
<b>Foreign affairs and information:</b>						
Conduct of foreign affairs .....	5	7	8	-76	-45	9
Japan-U.S. Friendship Commission .....	3	3	3	3	3	3
Vietnam debt repayment fund, transfers from liquidating fund .....	7	.....	.....	-6	3	3
Total, Foreign affairs and information .....	15	10	11	-79	-39	15
<b>International financial programs:</b>						
Foreign military sales trust fund (net) .....	1,297	-2,897	-273	147	.....	.....
International monetary fund .....	.....	.....	.....	-1,722	.....	.....
Exchange stabilization fund .....	.....	.....	.....	-477	-484	-492
Credit liquidating account (Ex-Im) .....	.....	-467	-265	-369	-467	-265
Export-Import Bank—subsidy reestimates .....	-3,467	-1,874	.....	-3,467	-1,874	.....
Other international financial programs .....	-85	-88	-94	-85	-88	-94
Total, International financial programs .....	-2,255	-5,326	-632	-5,973	-2,913	-851
<b>Total, Mandatory</b> .....	-1,777	-7,248	-2,041	-6,706	-4,628	-2,260
<b>Total, International affairs</b> .....	31,706	41,327	29,569	21,208	34,236	37,838
<b>250 General science, space, and technology:</b>						
<b>Discretionary:</b>						
<b>General science and basic research:</b>						
National Science Foundation programs .....	5,254	5,510	5,677	4,642	5,160	5,446
Department of Energy science programs .....	3,307	3,484	3,432	3,293	3,405	3,438
Total, General science and basic research .....	8,561	8,994	9,109	7,935	8,565	8,884
<b>Space flight, research, and supporting activities:</b>						
Exploration, science, and aeronautics .....	8,211	7,521	8,526	6,687	8,382	8,792
Exploration capabilities .....	6,149	6,796	6,771	6,169	5,166	6,563
NASA Office of Inspector General .....	26	27	28	24	27	28
Total, Space flight, research, and supporting activities .....	14,386	14,344	15,325	12,880	13,575	15,383
<b>Total, Discretionary</b> .....	22,947	23,338	24,434	20,815	22,140	24,267
<b>Mandatory:</b>						
<b>General science and basic research:</b>						
National Science Foundation donations .....	107	39	25	58	148	86
<b>Space flight, research, and supporting activities:</b>						
National Space Grant Program .....	.....	.....	.....	.....	3	.....
<b>Total, Mandatory</b> .....	107	39	25	58	151	86
<b>Total, General science, space, and technology</b> .....	23,054	23,377	24,459	20,873	22,291	24,353
<b>270 Energy:</b>						
<b>Discretionary:</b>						
<b>Energy supply:</b>						
Research and development .....	1,256	1,331	1,333	1,115	1,326	1,494
Naval petroleum reserves operations .....	18	18	20	22	18	18
Uranium enrichment decontamination .....	-433	-26	37	-433	-150	11
Nuclear waste program .....	144	189	749	97	181	499
Proposed Legislation (non-PAYGO) .....	.....	.....	-749	.....	.....	-748
Subtotal, Nuclear waste program .....	144	189	.....	97	181	-249

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
Federal power marketing .....	202	191	187	147	185	189
Elk Hills school lands fund .....	36	36	36	36	36	36
Rural electric and telephone discretionary loans .....	20	18	5	24	39	18
Non-defense environmental management and other .....	668	499	443	727	542	464
<b>Total, Energy supply .....</b>	<b>1,911</b>	<b>2,256</b>	<b>2,061</b>	<b>1,735</b>	<b>2,177</b>	<b>1,981</b>
<b>Energy conservation and preparedness:</b>						
Energy conservation .....	881	878	876	897	882	877
Emergency energy preparedness .....	180	176	177	182	176	177
<b>Total, Energy conservation and preparedness .....</b>	<b>1,061</b>	<b>1,054</b>	<b>1,053</b>	<b>1,079</b>	<b>1,058</b>	<b>1,054</b>
<b>Energy information, policy, and regulation:</b>						
Nuclear Regulatory Commission (NRC) .....	58	80	129	50	70	119
Federal Energy Regulatory Commission fees and recoveries, and other .....	-23	-15	-15	-23	-15	-15
Department of Energy departmental management, OIG, EIA administration .....	210	214	250	220	207	241
<b>Total, Energy information, policy, and regulation .....</b>	<b>245</b>	<b>279</b>	<b>364</b>	<b>247</b>	<b>262</b>	<b>345</b>
<b>Total, Discretionary .....</b>	<b>3,217</b>	<b>3,589</b>	<b>3,478</b>	<b>3,061</b>	<b>3,497</b>	<b>3,380</b>
<b>Mandatory:</b>						
<b>Energy supply:</b>						
Naval petroleum reserves oil and gas sales .....	-9	-7	-7	-9	-7	-7
Federal power marketing .....	-327	-613	-618	-1,067	-613	-618
Proposed Legislation (non-PAYGO) .....			180			180
<b>Subtotal, Federal power marketing .....</b>	<b>-327</b>	<b>-613</b>	<b>-438</b>	<b>-1,067</b>	<b>-613</b>	<b>-438</b>
Tennessee Valley Authority .....	342	-33	-371	225	-188	-362
Nuclear waste fund program .....	-726	-740	-749	-726	-740	-749
Proposed Legislation (PAYGO) .....			749			749
<b>Subtotal, Nuclear waste fund program .....</b>	<b>-726</b>	<b>-740</b>		<b>-726</b>	<b>-740</b>	
Research and development .....	14	14	14		28	14
Rural electric and telephone liquidating accounts .....	-2,069	-1,003	-793	-2,365	-1,020	-813
Rural electric and telephone loan subsidy reestimates .....	106			106		
<b>Total, Mandatory .....</b>	<b>-2,669</b>	<b>-2,382</b>	<b>-1,595</b>	<b>-3,836</b>	<b>-2,540</b>	<b>-1,606</b>
<b>Total, Energy .....</b>	<b>548</b>	<b>1,207</b>	<b>1,883</b>	<b>-775</b>	<b>957</b>	<b>1,774</b>
<b>300 Natural resources and environment:</b>						
<b>Discretionary:</b>						
<b>Water resources:</b>						
Corps of Engineers .....	4,555	4,423	3,975	4,736	4,174	4,142
Proposed Legislation (non-PAYGO) .....			-150			-150
<b>Subtotal, Corps of Engineers .....</b>	<b>4,555</b>	<b>4,423</b>	<b>3,825</b>	<b>4,736</b>	<b>4,174</b>	<b>3,992</b>
Bureau of Reclamation .....	894	905	910	887	1,131	985
Proposed Legislation (non-PAYGO) .....			-30			-30
<b>Subtotal, Bureau of Reclamation .....</b>	<b>894</b>	<b>905</b>	<b>880</b>	<b>887</b>	<b>1,131</b>	<b>955</b>
Watershed, flood prevention, and other .....	230	354	1	240	437	145
<b>Total, Water resources .....</b>	<b>5,679</b>	<b>5,682</b>	<b>4,706</b>	<b>5,863</b>	<b>5,742</b>	<b>5,092</b>
<b>Conservation and land management:</b>						
Forest Service .....	4,874	4,541	4,198	4,601	4,469	4,378
Management of public lands (BLM) .....	1,843	1,654	1,750	1,859	1,748	1,697
Conservation of agricultural lands .....	871	900	588	806	853	777
Fish and Wildlife Service .....	1,184	1,204	1,172	1,239	1,227	1,215

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
Other conservation and land management programs .....	715	728	761	992	767	810
Proposed Legislation (non-PAYGO) .....			53			53
Subtotal, Other conservation and land management programs .....	715	728	814	992	767	863
Total, Conservation and land management .....	9,487	9,027	8,522	9,497	9,064	8,930
<b>Recreational resources:</b>						
Operation of recreational resources .....	2,288	2,335	2,365	2,294	2,373	2,502
Other recreational resources activities .....	21	21	20	25	43	45
Total, Recreational resources .....	2,309	2,356	2,385	2,319	2,416	2,547
<b>Pollution control and abatement:</b>						
Regulatory, enforcement, and research programs .....	2,933	3,181	3,129	3,038	3,075	3,343
State and tribal assistance grants .....	3,835	3,877	3,232	3,684	4,039	3,575
Hazardous substance superfund .....	1,265	1,257	1,381	1,455	1,103	1,469
Other control and abatement activities .....	143	154	143	146	161	151
Offsetting receipts .....			-30			-30
Total, Pollution control and abatement .....	8,176	8,469	7,855	8,323	8,378	8,508
<b>Other natural resources:</b>						
NOAA .....	3,411	3,751	3,459	3,142	3,663	3,469
Other natural resource program activities .....	1,077	1,101	1,112	1,143	1,000	1,097
Total, Other natural resources .....	4,488	4,852	4,571	4,285	4,663	4,566
<b>Total, Discretionary</b> .....	<b>30,139</b>	<b>30,386</b>	<b>28,039</b>	<b>30,287</b>	<b>30,263</b>	<b>29,643</b>
<b>Mandatory:</b>						
<b>Water resources:</b>						
Offsetting receipts and other mandatory water resource programs .....	-26	-16	-61	-371	-87	-89
<b>Conservation and land management:</b>						
Conservation Programs .....	4,058	4,737	5,807	3,149	4,934	5,220
Proposed Legislation (PAYGO) .....			24			6
Subtotal, Conservation Programs .....	4,058	4,737	5,831	3,149	4,934	5,226
Offsetting receipts .....	-2,907	-3,638	-4,150	-2,907	-3,638	-4,150
Proposed Legislation (PAYGO) .....			-24			-24
Subtotal, Offsetting receipts .....	-2,907	-3,638	-4,174	-2,907	-3,638	-4,174
Total, Conservation and land management .....	1,151	1,099	1,657	242	1,296	1,052
<b>Recreational resources:</b>						
Operation of recreational resources .....	959	973	1,004	890	900	928
Proposed Legislation (PAYGO) .....			8			8
Subtotal, Operation of recreational resources .....	959	973	1,012	890	900	936
Offsetting receipts .....	-337	-334	-296	-337	-334	-296
Proposed Legislation (PAYGO) .....			-15			-15
Subtotal, Offsetting receipts .....	-337	-334	-311	-337	-334	-311
Total, Recreational resources .....	622	639	701	553	566	625
<b>Pollution control and abatement:</b>						
Superfund resources and other mandatory .....	-97	77	-62	-115	-79	-77

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
<b>Other natural resources:</b>						
Fees and mandatory programs .....	17	15	12	-893	-294	-255
<b>Total, Mandatory</b> .....	1,667	1,814	2,247	-584	1,402	1,256
<b>Total, Natural resources and environment</b> .....	31,806	32,200	30,286	29,703	31,665	30,899
<b>350 Agriculture:</b>						
<b>Discretionary:</b>						
<b>Farm income stabilization:</b>						
Agriculture credit loan program .....	507	481	471	516	490	496
P.L.480 market development activities .....	141	133	113	90	143	149
Discretionary changes to CCC programs .....			-65			-65
Administrative expenses .....	1,050	1,075	1,108	1,014	1,115	1,104
Outreach for socially disadvantaged farmers .....	3	6	6	2	10	9
Total, Farm income stabilization .....	1,701	1,695	1,633	1,622	1,758	1,693
<b>Agricultural research and services:</b>						
Research and education programs .....	1,896	1,774	1,682	1,638	1,693	1,632
Discretionary changes to mandatory research programs .....			-260			-13
Integrated research, education, and extension programs .....	46	50	77	31	39	62
Extension programs .....	450	439	421	418	426	423
Marketing programs .....	77	78	87	59	81	87
Animal and plant inspection programs .....	1,069	721	833	939	1,083	918
Proposed Legislation (non-PAYGO) .....			-11			-11
Subtotal, Animal and plant inspection programs .....	1,069	721	822	939	1,083	907
Economic intelligence .....	207	199	218	203	195	217
Grain inspection and packers program .....	38	36	44	32	40	43
Proposed Legislation (non-PAYGO) .....			-29			-29
Subtotal, Grain inspection and packers program .....	38	36	15	32	40	14
Foreign agricultural service .....	142	130	143	155	130	143
Other programs and unallocated overhead .....	554	473	581	545	472	586
Total, Agricultural research and services .....	4,479	3,900	3,786	4,020	4,159	4,058
<b>Total, Discretionary</b> .....	6,180	5,595	5,419	5,642	5,917	5,751
<b>Mandatory:</b>						
<b>Farm income stabilization:</b>						
Commodity Credit Corporation .....	17,246	12,281	13,078	15,444	12,679	12,938
Agricultural credit insurance subsidy reestimate .....	-103	-980		-103	-980	
Crop insurance and other farm credit activities .....	1,675	2,955	4,187	1,919	2,985	3,640
Credit liquidating accounts (ACIF and FAC) .....	-465	-655	-618	-473	-701	-207
Total, Farm income stabilization .....	18,353	13,601	16,647	16,787	13,983	16,371
<b>Agricultural research and services:</b>						
Miscellaneous mandatory programs .....	302	428	455	345	389	368
Offsetting receipts .....	-174	-168	-168	-174	-168	-168
Total, Agricultural research and services .....	128	260	287	171	221	200
<b>Total, Mandatory</b> .....	18,481	13,861	16,934	16,958	14,204	16,571
<b>Total, Agriculture</b> .....	24,661	19,456	22,353	22,600	20,121	22,322
<b>370 Commerce and housing credit:</b>						
<b>Discretionary:</b>						
<b>Mortgage credit:</b>						
Federal Housing Administration (FHA) loan programs .....	-3,093	-3,065	-2,141	-3,165	-3,047	-2,107
Government National Mortgage Association (GNMA) .....	-388	-394	-357	-388	-394	-357

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
Other housing and urban development .....	6	6	-31	4	2	1
Proposed Legislation (non-PAYGO) .....						
Subtotal, Other housing and urban development .....	6	6	-31	4	3	
Rural housing insurance fund .....	732	672	670	700	706	703
Total, Mortgage credit .....	-2,743	-2,781	-1,859	-2,853	-2,731	-1,758
<b>Postal service:</b>						
Payments to the Postal Service fund (On-budget) .....	76	60	37	76	60	37
<b>Deposit insurance:</b>						
National credit union administration .....	1	1	1	1	1	1
<b>Other advancement of commerce:</b>						
Small and minority business assistance .....	601	617	515	658	623	551
Science and technology .....	733	630	551	743	711	721
Economic and demographic statistics .....	623	685	916	702	722	868
Regulatory agencies .....	-84	-713	-763	-357	-717	-678
International Trade Administration .....	417	332	394	361	364	384
Patent and trademark salaries and expenses .....	-12	-50		-49	-175	25
Proposed Legislation (non-PAYGO) .....						-45
Subtotal, Patent and trademark salaries and expenses .....	-12	-50		-49	-175	-20
Continued dumping and subsidy offset, discretionary change to mandatory program (Proposed Legislation non-PAYGO) .....			-885			-885
Other discretionary .....	96	84	72	153	161	106
Total, Other advancement of commerce .....	2,374	1,585	800	2,211	1,689	1,047
<b>Total, Discretionary</b> .....	-292	-1,135	-1,021	-565	-981	-673
<b>Mandatory:</b>						
<b>Mortgage credit:</b>						
Federal Housing Administration (FHA) loan programs .....	4,323	4,755	3,297	1,131	6,977	-1,027
Government National Mortgage Association .....		66	55	-289	-196	-299
Other HUD mortgage credit .....	-2	-584	-604	-594	-489	-604
Other mortgage credit activities .....	-1,864	-1,352	-1,250	-1,986	-1,348	-1,212
Total, Mortgage credit .....	2,457	2,885	1,498	-1,738	4,944	-3,142
<b>Postal service:</b>						
Postal Service (Off-budget) .....	5,386	2,200	-253	-5,245	-4,956	-250
<b>Deposit insurance:</b>						
Bank Insurance Fund .....	-21	-25	-25	-528	-427	-404
Proposed Legislation (PAYGO) .....			25			404
Subtotal, Bank Insurance Fund .....	-21	-25		-528	-427	
FSLIC Resolution Fund .....	-1	-1	-1	41	-31	-8
Savings Association Insurance Fund .....	-4	-4	-4	-272	-350	-451
Proposed Legislation (PAYGO) .....			-25			-404
Subtotal, Savings Association Insurance Fund .....	-4	-4	-29	-272	-350	-855
National credit union administration .....				-572	-614	-632
Other deposit insurance activities .....	26	30	30	-39	-30	-27
Total, Deposit insurance .....				-1,370	-1,452	-1,522
<b>Other advancement of commerce:</b>						
Universal service fund .....	5,743	6,582	6,491	6,005	6,587	6,925
Payments to copyright owners .....	209	216	237	71	311	264

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
Spectrum auction subsidy .....	531	602	9	515	624	9
Regulatory fees .....	-18	-18	-18	-18	-18	-18
Credit liquidating accounts .....	3	53	3	-98	-28	-25
SBA business loan program and subsidy reestimate .....	435	2,179	.....	435	2,179	.....
Continued dumping and subsidy offset .....	312	293	885	333	293	885
Other mandatory .....	148	182	261	68	220	261
<b>Total, Other advancement of commerce .....</b>	<b>7,363</b>	<b>10,089</b>	<b>7,868</b>	<b>7,311</b>	<b>10,168</b>	<b>8,301</b>
<b>Total, Mandatory .....</b>	<b>15,206</b>	<b>15,174</b>	<b>9,113</b>	<b>-1,042</b>	<b>8,704</b>	<b>3,387</b>
<b>Total, Commerce and housing credit .....</b>	<b>14,914</b>	<b>14,039</b>	<b>8,092</b>	<b>-1,607</b>	<b>7,723</b>	<b>2,714</b>
<b>400 Transportation:</b>						
<b>Discretionary:</b>						
<b>Ground transportation:</b>						
Highways .....	85	-29	-300	28,984	30,614	32,686
Highway safety .....	138	2	139	665	919	964
Mass transit .....	1,433	1,453	1,314	4,922	8,570	8,011
Railroads .....	1,267	1,450	1,088	1,213	1,609	1,152
Regulation .....	18	18	19	22	20	19
State infrastructure banks .....	.....	.....	.....	7	5	3
<b>Total, Ground transportation .....</b>	<b>2,941</b>	<b>2,894</b>	<b>2,260</b>	<b>35,813</b>	<b>41,737</b>	<b>42,835</b>
<b>Air transportation:</b>						
Airports and airways (FAA) .....	10,112	10,491	10,472	12,657	14,163	14,392
Air transportation security .....	6,707	2,750	3,258	8,684	3,424	3,224
Air transportation stabilization program .....	6	3	3	6	5	3
Aeronautical research and technology .....	1,004	1,034	919	1,671	1,025	1,002
Payments to air carriers .....	-38	52	-53	151	320	-50
<b>Total, Air transportation .....</b>	<b>17,791</b>	<b>14,330</b>	<b>14,599</b>	<b>23,169</b>	<b>18,937</b>	<b>18,571</b>
<b>Water transportation:</b>						
Marine safety and transportation .....	5,379	5,414	5,849	4,802	4,853	5,661
Ocean shipping .....	166	154	171	156	133	210
Panama Canal Commission .....	.....	.....	.....	.....	38	.....
<b>Total, Water transportation .....</b>	<b>5,545</b>	<b>5,568</b>	<b>6,020</b>	<b>4,958</b>	<b>5,024</b>	<b>5,871</b>
<b>Other transportation:</b>						
Transportation departmental administration and other .....	291	297	484	325	334	499
<b>Total, Discretionary .....</b>	<b>26,568</b>	<b>23,089</b>	<b>23,363</b>	<b>64,265</b>	<b>66,032</b>	<b>67,776</b>
<b>Mandatory:</b>						
<b>Ground transportation:</b>						
Highways .....	30,058	34,682	34,682	1,781	1,430	1,281
Highway safety .....	609	660	1,005	.....	.....	.....
Mass transit .....	6,811	5,813	5,952	.....	.....	.....
Offsetting receipts, credit subsidy reestimates, and other .....	-103	-374	-293	-103	-378	-298
<b>Total, Ground transportation .....</b>	<b>37,375</b>	<b>40,781</b>	<b>41,346</b>	<b>1,678</b>	<b>1,052</b>	<b>983</b>
<b>Air transportation:</b>						
Airports and airways (FAA) .....	3,398	3,380	3,500	-115	-128	-3
Air transportation security .....	.....	.....	255	.....	.....	217
Air transportation security fees .....	.....	.....	-255	.....	.....	-255
Air transportation stabilization loan subsidies .....	289	-211	.....	289	-211	.....
<b>Total, Air transportation .....</b>	<b>3,687</b>	<b>3,169</b>	<b>3,500</b>	<b>174</b>	<b>-339</b>	<b>-41</b>
<b>Water transportation:</b>						
Coast Guard retired pay .....	889	1,020	1,085	812	1,000	1,075
MARAD ocean freight differential .....	170	521	189	112	407	94



**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
Other water transportation programs .....	20	-8	4	25	-5	5
Total, Water transportation .....	1,079	1,533	1,278	949	1,402	1,174
<b>Other transportation:</b>						
Sale of transportation assets .....		-10			-10	
Other mandatory transportation programs .....	4	7	7	3	7	7
Total, Other transportation .....	4	-3	7	3	-3	7
<b>Total, Mandatory</b> .....	42,145	45,480	46,131	2,804	2,112	2,123
<b>Total, Transportation</b> .....	68,713	68,569	69,494	67,069	68,144	69,899
<b>450 Community and regional development:</b>						
<b>Discretionary:</b>						
<b>Community development:</b>						
Community development block grant .....	4,905	4,934	4,618	5,569	5,990	5,586
Community development loan guarantees .....	7	7		7	10	9
Community development financial institutions .....	75	61	48	102	43	84
Brownfields redevelopment .....	25	25		13	20	23
Other community development programs .....	687	437	20	670	818	905
Proposed Legislation (non-PAYGO) .....			-2			-2
Subtotal, Other community development programs .....	687	437	18	670	818	903
Total, Community development .....	5,699	5,464	4,684	6,361	6,881	6,605
<b>Area and regional development:</b>						
Rural development .....	1,158	1,020	420	911	1,049	946
Economic Development Administration .....	320	310	321	402	417	394
Indian programs .....	1,488	1,571	1,548	1,327	1,406	1,585
Appalachian Regional Commission .....	71	66	66	79	94	102
Tennessee Valley Authority .....				2		
Denali Commission .....	50	60	6	21	56	61
Delta Regional Authority .....	8	5	2	7	12	10
Total, Area and regional development .....	3,095	3,032	2,363	2,749	3,034	3,098
<b>Disaster relief and insurance:</b>						
Disaster relief .....	2,199	2,042	2,151	8,540	3,044	3,363
Small Business Administration disaster loans .....	189	169	197	215	188	201
National flood insurance fund .....	-20	-20	-20	-22	-22	-21
Grants for homeland security and other preparedness .....	4,211	3,869	3,061	638	4,043	3,576
Other disaster assistance programs .....	1,029	756	725	1,017	1,272	740
Total, Disaster relief and insurance .....	7,608	6,816	6,114	10,388	8,525	7,859
<b>Total, Discretionary</b> .....	16,402	15,312	13,161	19,498	18,440	17,562
<b>Mandatory:</b>						
<b>Community development:</b>						
Mandatory programs .....	22	24	23	-1	35	14
Credit liquidating accounts .....	-3	-2		-14	-2	
Total, Community development .....	19	22	23	-15	33	14
<b>Area and regional development:</b>						
Indian programs .....	447	473	493	498	479	493
Rural development programs .....	218	191	76	229	139	207
Credit liquidating accounts .....	-318	-308	-316	-593	-549	-381
Offsetting receipts .....	-486	-486	-487	-486	-486	-487
Total, Area and regional development .....	-139	-130	-234	-352	-417	-168

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
<b>Disaster relief and insurance:</b>						
National flood insurance fund .....				-646	-333	-372
SBA disaster loan upward subsidy reestimate .....	468	1,063		468	1,063	
SBA disaster loan downward subsidy reestimate .....	-42	-5		-42	-5	
DHS disaster loan program negative subsidies .....			-1			-1
DHS disaster assistance, downward reestimates .....	-9			-9		
Credit liquidating accounts .....		50		-52	-24	-18
Total, Disaster relief and insurance .....	417	1,108	-1	-281	701	-391
<b>Total, Mandatory</b> .....	297	1,000	-212	-648	317	-545
<b>Total, Community and regional development</b> .....	16,699	16,312	12,949	18,850	18,757	17,017
<b>500 Education, training, employment, and social services:</b>						
<b>Discretionary:</b>						
<b>Elementary, secondary, and vocational education:</b>						
Education for the disadvantaged .....	14,379	13,846	15,205	11,253	14,151	14,344
Impact aid .....	1,188	1,230	1,230	1,097	1,347	1,235
School improvement .....	8,002	6,170	5,980	6,532	8,997	6,651
English language acquisition .....	684	681	681	565	819	627
Special education .....	9,433	11,498	12,176	8,491	9,109	10,751
Vocational and adult education .....	1,943	2,109	1,381	1,943	1,932	1,965
Proposed Legislation (non-PAYGO) .....			221			51
Subtotal, Vocational and adult education .....	1,943	2,109	1,602	1,943	1,932	2,016
Indian education .....	751	766	765	825	692	766
Innovation and improvement .....		1,103	885		55	761
Safe schools and citizenship education .....		856	839		43	598
Education reform and reading excellence .....				752	387	65
Other .....	16	16	16	15	22	16
Total, Elementary, secondary, and vocational education .....	36,396	38,275	39,379	31,473	37,554	37,830
<b>Higher education:</b>						
Student financial assistance .....	13,363	14,007		14,048	14,371	7,830
Proposed Legislation (non-PAYGO) .....			14,699			7,158
Subtotal, Student financial assistance .....	13,363	14,007	14,699	14,048	14,371	14,988
Higher education .....	2,086	2,085	1,977	1,931	2,174	2,105
Federal family education loan program .....	12			24	3	
Federal direct student loans (reclassifies 2005 spending on administrative expenses as discretionary) .....			-795			-515
Student aid administration (includes discretionary spending for student aid administration) .....	79	117	935	44	108	637
Other higher education programs .....	414	418	417	414	402	417
Total, Higher education .....	15,954	16,627	17,233	16,461	17,058	17,632
<b>Research and general education aids:</b>						
Library of Congress .....	406	413	442	373	383	414
Public broadcasting .....	455	457	393	470	482	422
Smithsonian institution and related agencies .....	678	737	774	616	810	746
Education research, statistics, and assessment .....	448	476	449	552	598	472
Other .....	933	960	999	940	944	984
Total, Research and general education aids .....	2,920	3,043	3,057	2,951	3,217	3,038
<b>Training and employment:</b>						
Training and employment services .....	5,174	5,130	5,226	5,906	5,349	5,291
Proposed Legislation (non-PAYGO) .....			696			34
Subtotal, Training and employment services .....	5,174	5,130	5,922	5,906	5,349	5,325
Older Americans employment .....	442	438	440	449	445	439

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
State employment services and national activities .....	1,286	1,294	1,219	1,316	770	1,360
Proposed Legislation (non-PAYGO) .....			-719			-719
Subtotal, State employment services and national activities .....	1,286	1,294	500	1,316	770	641
Other employment and training .....	120	-7	116	111	116	116
Total, Training and employment .....	7,022	6,855	6,978	7,782	6,680	6,521
<b>Other labor services:</b>						
Labor law, statistics, and other administration .....	1,584	1,607	1,596	1,470	1,599	1,621
<b>Social services:</b>						
Rehabilitation services .....	420	427	411	407	780	437
Corporation for National and Community Service—AmeriCorps .....	384	581	642	503	322	670
Corporation for National and Community Service—Senior Corps .....	354	354	375	336	276	303
Children and families services programs .....	8,630	8,763	9,056	8,470	8,581	8,814
Proposed Legislation (non-PAYGO) .....			50			18
Subtotal, Children and families services programs .....	8,630	8,763	9,106	8,470	8,581	8,832
Aging services program .....	1,309	1,374	1,377	1,309	1,313	1,377
Other .....	103	102	203	63	91	119
Total, Social services .....	11,200	11,601	12,114	11,088	11,363	11,738
<b>Total, Discretionary .....</b>	<b>75,076</b>	<b>78,008</b>	<b>80,357</b>	<b>71,225</b>	<b>77,471</b>	<b>78,380</b>
<b>Mandatory:</b>						
<b>Higher education:</b>						
Federal family education loan program .....	3,431	2,880	7,146	2,893	2,185	6,327
Proposed Legislation (PAYGO) .....			-96			57
Subtotal, Federal family education loan program .....	3,431	2,880	7,050	2,893	2,185	6,384
Federal direct loan program .....	5,020	3,176	303	5,055	3,108	231
Other higher education programs .....	-77	-69	-66	-11	118	-26
Proposed Legislation (PAYGO) .....						-246
Subtotal, Other higher education programs .....	-77	-69	-66	-11	118	-272
Credit liquidating account (Family education loan program) .....	-755	-954	-817	-1,701	-897	-817
Total, Higher education .....	7,619	5,033	6,470	6,236	4,514	5,526
<b>Research and general education aids:</b>						
Mandatory programs .....	19	21	23	22	19	21
<b>Training and employment:</b>						
Trade adjustment assistance .....	259	259	259	212	233	253
Welfare-to-work grants .....				312	181	2
Other mandatory grants .....	97			66	251	104
Total, Training and employment .....	356	259	259	590	665	359
<b>Other labor services:</b>						
Other labor services .....	10	3		10	11	
<b>Social services:</b>						
Social services block grant .....	1,700	1,700	1,700	1,740	1,767	1,769
Rehabilitation services .....	2,534	2,584	2,636	2,465	2,427	2,602
Promoting safe and stable families .....	305	305	305	280	326	316
Children and families services (Proposed Legislation PAYGO) .....			50			30

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
Other social services .....	10	14	17	.....	11	17
Total, Social services .....	4,549	4,603	4,708	4,485	4,531	4,734
<b>Total, Mandatory</b> .....	<b>12,553</b>	<b>9,919</b>	<b>11,460</b>	<b>11,343</b>	<b>9,740</b>	<b>10,640</b>
<b>Total, Education, training, employment, and social services</b> .....	<b>87,629</b>	<b>87,927</b>	<b>91,817</b>	<b>82,568</b>	<b>87,211</b>	<b>89,020</b>
<b>550 Health:</b>						
<b>Discretionary:</b>						
<b>Health care services:</b>						
Substance abuse and mental health services .....	3,138	3,234	3,419	3,038	3,133	3,291
Proposed Legislation (non-PAYGO) .....	.....	.....	10	.....	.....	4
Subtotal, Substance abuse and mental health services .....	3,138	3,234	3,429	3,038	3,133	3,295
Indian health .....	2,850	2,921	2,967	2,846	2,790	3,053
Health Resources and Services Administration .....	5,730	5,935	5,576	5,281	5,408	5,586
Disease control, research, and training .....	3,947	4,281	3,977	4,091	3,958	4,173
Proposed Legislation (non-PAYGO) .....	.....	.....	-110	.....	.....	-36
Subtotal, Disease control, research, and training .....	3,947	4,281	3,867	4,091	3,958	4,137
Public health preparedness (DHS) .....	100	83	34	200	77	58
Departmental management and other .....	2,814	2,687	2,834	1,821	2,825	2,787
Proposed Legislation (non-PAYGO) .....	.....	.....	-380	.....	.....	-380
Subtotal, Departmental management and other .....	2,814	2,687	2,454	1,821	2,825	2,407
Total, Health care services .....	18,579	19,141	18,327	17,277	18,191	18,536
<b>Health research and training:</b>						
National Institutes of Health .....	26,971	27,878	28,607	22,738	25,814	27,846
Clinical training .....	714	742	463	665	932	765
Other health research and training .....	338	235	237	629	212	233
Total, Health research and training .....	28,023	28,855	29,307	24,032	26,958	28,844
<b>Consumer and occupational health and safety:</b>						
Food safety and inspection .....	754	775	839	732	776	837
Proposed Legislation (non-PAYGO) .....	.....	.....	-124	.....	.....	-124
Subtotal, Food safety and inspection .....	754	775	715	732	776	713
Occupational and mine safety and health .....	740	745	757	739	738	752
Food and Drug Administration .....	1,242	1,386	1,495	1,394	1,332	1,465
Consumer Product Safety Commission .....	57	60	63	59	60	63
Total, Consumer and occupational health and safety .....	2,793	2,966	3,030	2,924	2,906	2,993
<b>Biodefense:</b>						
Biodefense countermeasures acquisition .....	.....	.....	.....	.....	571	840
<b>Total, Discretionary</b> .....	<b>49,395</b>	<b>50,962</b>	<b>50,664</b>	<b>44,233</b>	<b>48,626</b>	<b>51,213</b>
<b>Bioshield:</b>						
Biodefense countermeasures acquisition .....	.....	885	2,528	.....	.....	.....
<b>Mandatory:</b>						
<b>Health care services:</b>						
Medicaid grants .....	164,551	182,753	177,541	160,693	177,107	183,197
Proposed Legislation (non-PAYGO) .....	.....	.....	-136	.....	.....	-136
Proposed Legislation (PAYGO) .....	.....	175	-617	.....	175	-617
Subtotal, Medicaid grants .....	164,551	182,928	176,788	160,693	177,282	182,444

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
State children's health insurance fund .....	5,381	3,175	4,082	4,355	5,232	5,299
Health care tax credit .....	3	65	89	3	65	89
Proposed Legislation (PAYGO) .....			82			82
Subtotal, Health care tax credit .....	3	65	171	3	65	171
Federal employees' and retired employees' health benefits .....	6,652	7,332	8,018	5,108	6,242	6,961
DoD Medicare-eligible retiree health care fund .....	4,583	4,903	5,283	4,315	5,171	5,283
UMWA Funds (coal miner retiree health) .....	246	168	177	246	168	177
Other mandatory health services activities .....	847	717	915	611	626	907
Proposed Legislation (PAYGO) .....		25			9	
Subtotal, Other mandatory health services activities .....	847	742	915	611	635	907
Total, Health care services .....	182,263	199,313	195,434	175,331	194,795	201,242
<b>Health research and safety:</b>						
Health research and training .....	29	130	154	12	79	141
Consumer and occupational health and safety .....					1	1
Total, Health research and safety .....	29	130	154	12	80	142
<b>Total, Mandatory</b> .....	182,292	199,443	195,588	175,343	194,875	201,384
<b>Total, Health</b> .....	231,687	251,290	248,780	219,576	243,501	252,597
<b>570 Medicare:</b>						
<b>Discretionary:</b>						
<b>Medicare:</b>						
Hospital insurance (HI) administrative expenses .....	1,469	1,839	1,677	1,485	1,723	1,800
Proposed Legislation (non-PAYGO) .....			-45			-45
Subtotal, Hospital insurance (HI) administrative expenses .....	1,469	1,839	1,632	1,485	1,723	1,755
Supplementary medical insurance (SMI) administrative expenses .....	2,326	2,429	2,375	2,239	2,304	2,449
Proposed Legislation (non-PAYGO) .....			-274			-274
Subtotal, Supplementary medical insurance (SMI) administrative expenses .....	2,326	2,429	2,101	2,239	2,304	2,175
Transitional prescription drug assistance (SMI) administrative expenses .....		138			81	52
Medicare prescription drug (SMI) administrative expenses .....		943	100		401	492
<b>Total, Discretionary</b> .....	3,795	5,349	3,833	3,724	4,509	4,474
<b>Mandatory:</b>						
<b>Medicare:</b>						
Hospital insurance (HI) .....	151,587	166,326	181,691	151,308	166,532	181,716
Supplementary medical insurance (SMI) .....	121,885	128,127	140,779	121,816	128,182	140,788
Proposed Legislation (non-PAYGO) .....			136			136
Subtotal, Supplementary medical insurance (SMI) .....	121,885	128,127	140,915	121,816	128,182	140,924
Transitional prescription drug assistance (SMI) .....		2,321	2,792		2,321	2,792
Medicare prescription drug (SMI) .....			106			106
HI premiums and collections .....	-1,598	-1,712	-1,892	-1,598	-1,712	-1,892
SMI premiums and collections .....	-26,835	-30,457	-34,947	-26,835	-30,457	-34,947
Medicare interfunds .....	36	1	1	-9	1	1
Health care fraud and abuse control .....	1,077	1,075	1,075	1,027	1,075	1,075
<b>Total, Mandatory</b> .....	246,152	265,681	289,741	245,709	265,942	289,775
<b>Total, Medicare</b> .....	249,947	271,030	293,574	249,433	270,451	294,249

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
<b>600 Income security:</b>						
<b>Discretionary:</b>						
<b>General retirement and disability insurance:</b>						
Railroad retirement .....	213	203	194	234	226	218
Pension Benefit Guaranty Corporation .....	13			13		
Employee Benefits Security Administration and other .....	118	126	134	123	130	133
Total, General retirement and disability insurance .....	344	329	328	370	356	351
<b>Federal employee retirement and disability:</b>						
Civilian retirement and disability program administrative expenses .....	88	126	118	298	126	118
Armed forces retirement home .....	68	65	61	72	66	64
Total, Federal employee retirement and disability .....	156	191	179	370	192	182
<b>Unemployment compensation:</b>						
Unemployment programs administrative expenses .....	2,623	2,675	2,699	2,651	2,695	2,703
<b>Housing assistance:</b>						
Public housing operating fund .....	3,577	3,579	3,573	3,395	3,551	3,572
Public housing capital fund .....	2,712	2,696	2,674	3,665	3,716	3,743
Housing certificate fund .....	15,938	16,413	16,909	20,950	22,250	22,195
Homeless assistance .....	1,217	1,260	1,282	1,122	1,425	1,467
Other HUD programs .....	4,504	4,555	4,569	5,375	5,512	5,674
Proposed Legislation (non-PAYGO) .....			-3			-2
Subtotal, Other HUD programs .....	4,504	4,555	4,566	5,375	5,512	5,672
Rural housing assistance .....	823	697	705	799	843	854
Total, Housing assistance .....	28,771	29,200	29,709	35,306	37,297	37,503
<b>Food and nutrition assistance:</b>						
Special supplemental food program for women, infants, and children (WIC) .....	4,696	4,612	4,787	4,547	4,715	4,900
Other nutrition programs .....	541	470	664	557	469	651
Proposed Legislation (non-PAYGO) .....			-153			-153
Subtotal, Other nutrition programs .....	541	470	511	557	469	498
Total, Food and nutrition assistance .....	5,237	5,082	5,298	5,104	5,184	5,398
<b>Other income assistance:</b>						
Refugee assistance .....	481	448	473	452	459	474
Low income home energy assistance .....	1,688	1,889	2,001	2,030	1,892	1,965
Child care and development block grant .....	2,086	2,087	2,100	2,320	2,237	2,168
Supplemental security income (SSI) administrative expenses .....	2,860	3,004	3,037	2,571	3,073	3,064
Office of the Inspector General Social Security Administration .....	21	24	26	29	28	26
Total, Other income assistance .....	7,136	7,452	7,637	7,402	7,689	7,697
<b>Total, Discretionary</b> .....	<b>44,267</b>	<b>44,929</b>	<b>45,850</b>	<b>51,203</b>	<b>53,413</b>	<b>53,834</b>
<b>Mandatory:</b>						
<b>General retirement and disability insurance:</b>						
Railroad retirement .....	5,024	4,888	5,274	4,994	5,145	5,245
Special benefits for disabled coal miners .....	824	786	767	844	820	769
Pension Benefit Guaranty Corporation .....	-13			216	-55	-93
District of Columbia pension funds .....	128	114	91	481	498	504
Special workers' compensation program .....	142	149	145	142	143	143
Total, General retirement and disability insurance .....	6,105	5,937	6,277	6,677	6,551	6,568
<b>Federal employee retirement and disability:</b>						
Federal civilian employee retirement and disability .....	51,079	53,645	55,818	50,888	53,336	55,585
Military retirement .....	35,396	37,182	38,333	35,568	37,182	38,329

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
Federal employees workers' compensation (FECA) .....	166	166	236	-18	203	282
Proposed Legislation (PAYGO) .....			-30			-7
Subtotal, Federal employees workers' compensation (FECA) .....	166	166	206	-18	203	275
Federal employees life insurance fund .....	33	33	33	-1,654	-1,618	-1,539
Total, Federal employee retirement and disability .....	86,674	91,026	94,390	84,784	89,103	92,650
<b>Unemployment compensation:</b>						
Unemployment insurance programs .....	54,128	45,073	39,720	54,064	45,055	39,702
Proposed Legislation (PAYGO) .....			-12			-12
Subtotal, Unemployment insurance programs .....	54,128	45,073	39,708	54,064	45,055	39,690
Trade adjustment assistance .....	713	1,079	798	339	537	798
Total, Unemployment compensation .....	54,841	46,152	40,506	54,403	45,592	40,488
<b>Housing assistance:</b>						
Mandatory housing assistance programs .....	25	31	30	19	31	30
<b>Food and nutrition assistance:</b>						
Food stamps (including Puerto Rico) .....	26,212	30,929	33,616	25,308	29,027	30,645
State child nutrition programs .....	10,658	11,408	11,373	10,818	11,445	11,585
Proposed Legislation (PAYGO) .....		11	18		11	18
Subtotal, State child nutrition programs .....	10,658	11,419	11,391	10,818	11,456	11,603
Funds for strengthening markets, income, and supply (Sec.32) .....	1,242	1,161	814	1,296	947	863
Total, Food and nutrition assistance .....	38,112	43,509	45,821	37,422	41,430	43,111
<b>Other income support:</b>						
Supplemental security income (SSI) .....	32,110	34,305	38,162	32,579	34,358	38,843
Proposed Legislation (PAYGO) .....			-24			-24
Subtotal, Supplemental security income (SSI) .....	32,110	34,305	38,138	32,579	34,358	38,819
Child support and family support programs .....	3,845	4,413	4,074	3,788	4,098	4,267
Proposed Legislation (PAYGO) .....			-48			-48
Subtotal, Child support and family support programs .....	3,845	4,413	4,026	3,788	4,098	4,219
Federal share of child support collections .....	-1,102	-1,147	-1,174	-1,102	-1,147	-1,174
Proposed Legislation (PAYGO) .....			-15			-15
Subtotal, Federal share of child support collections .....	-1,102	-1,147	-1,189	-1,102	-1,147	-1,189
Temporary assistance for needy families and related programs .....	18,967	19,839	16,689	19,352	18,888	18,150
Proposed Legislation (PAYGO) .....		-230	459		-22	214
Subtotal, Temporary assistance for needy families and related programs .....	18,967	19,609	17,148	19,352	18,866	18,364
Child care entitlement to states .....	2,740	2,717	2,717	2,883	2,866	2,719
Foster care and adoption assistance .....	6,609	6,814	6,806	6,124	6,442	6,753
Proposed Legislation (PAYGO) .....			-41			-60
Subtotal, Foster care and adoption assistance .....	6,609	6,814	6,765	6,124	6,442	6,693
Earned income tax credit (EITC) .....	31,961	33,551	34,148	31,961	33,551	34,148
Proposed Legislation (PAYGO) .....			-440			-440
Subtotal, Earned income tax credit (EITC) .....	31,961	33,551	33,708	31,961	33,551	33,708
Child tax credit .....	6,435	7,447	11,486	6,435	7,447	11,486

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
Other assistance .....	35	45	34	38	43	40
Proposed Legislation (PAYGO) .....		7	15		1	7
Subtotal, Other assistance .....	35	52	49	38	44	47
SSI recoveries and receipts .....	-2,134	-3,150	-3,398	-2,134	-3,150	-3,398
Total, Other income support .....	99,466	104,611	109,450	99,924	103,375	111,468
<b>Total, Mandatory</b> .....	<b>285,223</b>	<b>291,266</b>	<b>296,474</b>	<b>283,229</b>	<b>286,082</b>	<b>294,315</b>
<b>Total, Income security</b> .....	<b>329,490</b>	<b>336,195</b>	<b>342,324</b>	<b>334,432</b>	<b>339,495</b>	<b>348,149</b>
<b>650 Social security:</b>						
<b>Discretionary:</b>						
<b>Social security:</b>						
Old-age and survivors insurance (OASI)administrative expenses (Off-budget) .....	2,098	2,206	2,363	2,234	2,254	2,371
Disability insurance (DI) administrative expenses (Off-budget) .....	1,700	1,928	2,158	1,915	1,969	2,165
Limitation on administrative expenses (Off-budget) .....				78		
Office of the Inspector General—Social Security Adm. (On-budget) .....	-1					
<b>Total, Discretionary</b> .....	<b>3,797</b>	<b>4,134</b>	<b>4,521</b>	<b>4,227</b>	<b>4,223</b>	<b>4,536</b>
<b>Mandatory:</b>						
<b>Social security:</b>						
Old-age and survivors insurance (OASI)(Off-budget) .....	402,393	416,221	429,301	400,448	415,023	428,241
Proposed Legislation (non-PAYGO) .....			-1			-1
Subtotal, Old-age and survivors insurance (OASI)(Off-budget) .....	402,393	416,221	429,300	400,448	415,023	428,240
Disability insurance (DI)(Off-budget) .....	70,366	77,467	82,638	70,003	76,927	82,215
Proposed Legislation (non-PAYGO) .....			-2			-2
Subtotal, Disability insurance (DI)(Off-budget) .....	70,366	77,467	82,636	70,003	76,927	82,213
Intragovernmental transactions (Unified-budget) .....	15	1		2	1	
<b>Total, Mandatory</b> .....	<b>472,774</b>	<b>493,689</b>	<b>511,936</b>	<b>470,453</b>	<b>491,951</b>	<b>510,453</b>
<b>Total, Social security</b> .....	<b>476,571</b>	<b>497,823</b>	<b>516,457</b>	<b>474,680</b>	<b>496,174</b>	<b>514,989</b>
<b>700 Veterans benefits and services:</b>						
<b>Discretionary:</b>						
<b>Income security for veterans:</b>						
Veterans disability compensation, administration .....	690	633	658	652	714	668
Veterans pensions, administration .....	146	153	139	142	154	138
Veterans insurance .....	4	4	4	4	3	3
Special benefits for certain World War II veterans .....		2	1		2	1
Total, Income security for veterans .....	840	792	802	798	873	810
<b>Veterans education, training, and rehabilitation:</b>						
Education administration .....	70	83	91	66	83	88
Veterans employment and training .....	142	161	167	104	159	162
Total, Veterans education, training, and rehabilitation .....	212	244	258	170	242	250
<b>Hospital and medical care for veterans:</b>						
Medical care and hospital services .....	25,337	28,297	29,471	24,726	27,540	28,445
Medical and prosthetic research .....	817	820	770	783	812	770
Collections for medical care .....	-1,486	-1,753	-2,418	-1,486	-1,753	-2,418
Total, Hospital and medical care for veterans .....	24,668	27,364	27,823	24,023	26,599	26,797



**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
<b>Veterans housing:</b>						
Housing program loan administrative expenses .....	170	157	157	166	156	153
<b>Other veterans benefits and services:</b>						
General administration .....	329	280	303	251	270	292
Other operating expenses .....	395	415	430	335	390	402
Total, Other veterans benefits and services .....	724	695	733	586	660	694
<b>Total, Discretionary</b> .....	26,614	29,252	29,773	25,743	28,530	28,704
<b>Mandatory:</b>						
<b>Income security for veterans:</b>						
Veterans disability compensation .....	25,549	26,336	29,289	24,696	27,081	31,608
Proposed Legislation (PAYGO) .....			-213		-51	-162
Subtotal, Veterans disability compensation .....	25,549	26,336	29,076	24,696	27,030	31,446
Veterans pensions .....	3,300	3,391	3,194	3,229	3,289	3,619
Proposed Legislation (PAYGO) .....			1			1
Subtotal, Veterans pensions .....	3,300	3,391	3,195	3,229	3,289	3,620
Veterans burial benefits .....	143	166	181	143	166	181
Special benefits for certain World War II veterans .....	9	10	11	9	10	11
National service life insurance trust fund .....	1,192	1,210	1,202	1,178	1,201	1,198
All other insurance programs .....	37	37	46	9	39	43
Insurance program receipts .....	-177	-167	-157	-177	-167	-157
Total, Income security for veterans .....	30,053	30,983	33,554	29,087	31,568	36,342
<b>Veterans education, training, and rehabilitation:</b>						
Education benefits (Montgomery GI Bill and other programs) .....	1,676	1,890	1,909	1,786	2,042	2,175
Vocational rehabilitation and employment .....	525	561	565	514	556	587
Post-Vietnam era education .....	-1		1	2	8	5
All-volunteer force educational assistance trust fund .....	-207	-227	-211	-207	-227	-211
Total, Veterans education, training, and rehabilitation .....	1,993	2,224	2,264	2,095	2,379	2,556
<b>Hospital and medical care for veterans:</b>						
Fees, charges and other mandatory medical care .....				-4		
<b>Veterans housing:</b>						
Housing program loan subsidies .....	1,311	291	-142	1,297	310	-132
Housing program loan reestimates .....	-878	-2,311		-878	-2,311	
Housing program loan liquidating account .....	-60	-53	-43	-61	-76	-43
Total, Veterans housing .....	373	-2,073	-185	358	-2,077	-175
<b>Other veterans programs:</b>						
National homes, Battle Monument contributions and other .....	38	48	38	-261	54	46
<b>Total, Mandatory</b> .....	32,457	31,182	35,671	31,275	31,924	38,769
<b>Total, Veterans benefits and services</b> .....	59,071	60,434	65,444	57,018	60,454	67,473
<b>750 Administration of justice:</b>						
<b>Discretionary:</b>						
<b>Federal law enforcement activities:</b>						
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE) .....	6,213	6,253	6,862	5,730	5,420	7,516
Alcohol, tobacco, firearms, and explosives investigations (ATF) .....	801	827	868	789	754	864
Border and transportation security directorate activities .....	8,602	9,618	10,366	7,302	10,416	10,557
Equal Employment Opportunity Commission .....	322	325	351	315	325	347
Tax law, criminal investigations (IRS) .....	458	445	517	423	421	512
United States Secret Service .....	1,065	1,134	1,163	1,007	1,013	1,216

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
Other law enforcement activities .....	1,315	893	1,168	1,387	1,052	1,165
Total, Federal law enforcement activities .....	18,776	19,495	21,295	16,953	19,401	22,177
<b>Federal litigative and judicial activities:</b>						
Civil and criminal prosecution and representation .....	3,004	3,033	3,220	3,052	3,086	3,153
Representation of indigents in civil cases .....	337	335	329	337	341	329
Federal judicial and other litigative activities .....	4,637	4,840	5,417	4,550	4,743	5,359
Total, Federal litigative and judicial activities .....	7,978	8,208	8,966	7,939	8,170	8,841
<b>Correctional activities:</b>						
Federal prison system and detention trustee program .....	5,259	5,564	5,648	5,458	5,286	5,884
<b>Criminal justice assistance:</b>						
High-intensity drug trafficking areas program .....	195	223	208	194	230	220
Law enforcement assistance, community policing, and other justice programs .....	3,533	3,503	2,603	3,633	3,349	3,218
Crime victims' fund, discretionary change in mandatory program .....			-931			-559
Total, Criminal justice assistance .....	3,728	3,726	1,880	3,827	3,579	2,879
<b>Total, Discretionary</b> .....	<b>35,741</b>	<b>36,993</b>	<b>37,789</b>	<b>34,177</b>	<b>36,436</b>	<b>39,781</b>
<b>Mandatory:</b>						
<b>Federal law enforcement activities:</b>						
Border and transportation security directorate activities .....	2,301	2,708	2,873	1,829	2,515	2,963
Immigration fees .....	-1,981	-2,079	-2,240	-1,981	-2,079	-2,240
Customs fees .....	-1,326	-1,396	-591	-1,326	-1,396	-591
Proposed Legislation (PAYGO) .....			-820			-820
Subtotal, Customs fees .....	-1,326	-1,396	-1,411	-1,326	-1,396	-1,411
Treasury forfeiture fund .....	253	251	251	222	248	251
Proposed Legislation (PAYGO) .....			-251			-251
Subtotal, Treasury forfeiture fund .....	253	251		222	248	
Other mandatory law enforcement programs .....	170	201	200	116	154	183
Total, Federal law enforcement activities .....	-583	-315	-578	-1,140	-558	-505
<b>Federal litigative and judicial activities:</b>						
Federal forfeiture fund .....	530	489	500	469	466	514
Proposed Legislation (PAYGO) .....			251			251
Subtotal, Federal forfeiture fund .....	530	489	751	469	466	765
Federal judicial officers salaries and expenses and other mandatory programs .....	656	724	771	677	729	734
Total, Federal litigative and judicial activities .....	1,186	1,213	1,522	1,146	1,195	1,499
<b>Correctional activities:</b>						
Mandatory programs .....	-3	-3	-3	-74	4	5
<b>Criminal justice assistance:</b>						
Crime victims fund .....	592	608	1,606	537	549	1,239
September 11 victim compensation .....	2,700	4,174	396	709	3,928	714
Public safety officers' benefits .....	56	49	49	53	49	49
Total, Criminal justice assistance .....	3,348	4,831	2,051	1,299	4,526	2,002
<b>Total, Mandatory</b> .....	<b>3,948</b>	<b>5,726</b>	<b>2,992</b>	<b>1,231</b>	<b>5,167</b>	<b>3,001</b>
<b>Total, Administration of justice</b> .....	<b>39,689</b>	<b>42,719</b>	<b>40,781</b>	<b>35,408</b>	<b>41,603</b>	<b>42,782</b>

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
<b>800 General government:</b>						
<b>Discretionary:</b>						
<b>Legislative functions:</b>						
Legislative branch discretionary programs .....	3,053	3,039	3,436	2,743	3,343	3,438
<b>Executive direction and management:</b>						
Drug control programs .....	218	228	235	377	227	235
Executive Office of the President .....	316	340	342	326	338	346
Other programs .....	3	14	25	3	13	24
Total, Executive direction and management .....	537	582	602	706	578	605
<b>Central fiscal operations:</b>						
Tax administration .....	9,387	9,755	10,157	9,299	9,704	10,190
Other fiscal operations .....	870	857	872	828	963	870
Total, Central fiscal operations .....	10,257	10,612	11,029	10,127	10,667	11,060
<b>General property and records management:</b>						
Records management .....	262	308	304	298	312	318
Other government-wide information technology and property management .....	648	440	206	-48	776	557
Total, General property and records management .....	910	748	510	250	1,088	875
<b>Central personnel management:</b>						
Discretionary central personnel management programs .....	213	207	526	204	207	526
<b>General purpose fiscal assistance:</b>						
Payments and loans to the District of Columbia .....	337	318	316	301	344	308
Payments to States and counties from Federal land management activities .....	14	14	14	14	14	14
Payments in lieu of taxes .....	219	225	226	219	225	226
Other .....				45	131	
Total, General purpose fiscal assistance .....	570	557	556	579	714	548
<b>Other general government:</b>						
Discretionary programs .....	1,571	1,894	515	701	2,608	710
<b>Total, Discretionary</b> .....	<b>17,111</b>	<b>17,639</b>	<b>17,174</b>	<b>15,310</b>	<b>19,205</b>	<b>17,762</b>
<b>Mandatory:</b>						
<b>Legislative functions:</b>						
Congressional members compensation and other .....	91	119	121	97	116	121
<b>Central fiscal operations:</b>						
Federal financing bank .....	1,435	-645		1,303	-962	-881
Payment for financial services .....		258	411		258	411
Other mandatory programs .....	1	-99	-85	42	-23	-40
Total, Central fiscal operations .....	1,436	-486	326	1,345	-727	-510
<b>General property and records management:</b>						
Mandatory programs .....	19	31	36	-34	30	35
Offsetting receipts .....	-15	-34	-37	-15	-34	-37
Total, General property and records management .....	4	-3	-1	-49	-4	-2
<b>General purpose fiscal assistance:</b>						
Payments to States and counties .....	1,551	1,476	1,505	1,328	1,475	1,506
Tax revenues for Puerto Rico (Treasury, BATF) .....	357	314	303	357	314	303
Proposed Legislation (PAYGO) .....		58	79		58	79
Subtotal, Tax revenues for Puerto Rico (Treasury, BATF) .....	357	372	382	357	372	382
Temporary State fiscal assistance fund .....	5,000	5,000		5,000	5,000	

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
Other general purpose fiscal assistance .....	113	132	134	115	132	134
Total, General purpose fiscal assistance .....	7,021	6,980	2,021	6,800	6,979	2,022
<b>Other general government:</b>						
Territories .....	185	224	225	209	234	232
Treasury claims .....	1,010	935	990	1,084	935	1,038
Presidential election campaign fund .....	55	55	55	29	206	6
Other mandatory programs .....				56	-7	-2
Proposed Legislation (non-PAYGO) .....		6			6	
Subtotal, Other mandatory programs .....		6		56	-1	-2
Total, Other general government .....	1,250	1,220	1,270	1,378	1,374	1,274
<b>Deductions for offsetting receipts:</b>						
Offsetting receipts .....	-1,894	-1,519	-1,519	-1,894	-1,519	-1,519
<b>Total, Mandatory</b> .....	<b>7,908</b>	<b>6,311</b>	<b>2,218</b>	<b>7,677</b>	<b>6,219</b>	<b>1,386</b>
<b>Total, General government</b> .....	<b>25,019</b>	<b>23,950</b>	<b>19,392</b>	<b>22,987</b>	<b>25,424</b>	<b>19,148</b>
<b>900 Net interest:</b>						
<b>Mandatory:</b>						
<b>Interest on Treasury debt securities (gross):</b>						
Interest paid on Treasury debt securities (gross) .....	318,141	319,151	349,788	318,141	319,151	349,788
Proposed Legislation (non-PAYGO) .....			11			11
Proposed Legislation (PAYGO) .....		6	6		6	6
Total, Interest on Treasury debt securities (gross) .....	318,141	319,157	349,805	318,141	319,157	349,805
<b>Interest received by on-budget trust funds:</b>						
Civil service retirement and disability fund .....	-37,261	-36,035	-37,926	-37,261	-36,035	-37,926
Military retirement .....	-10,740	-9,329	-9,600	-10,740	-9,329	-9,600
Foreign service retirement and disability trust fund .....	-776	-816	-926	-776	-816	-926
Medicare trust funds .....	-17,243	-16,759	-16,666	-17,243	-16,759	-16,666
Proposed Legislation (non-PAYGO) .....			-3			-3
Subtotal, Medicare trust funds .....	-17,243	-16,759	-16,669	-17,243	-16,759	-16,669
Unemployment trust fund .....	-3,766	-2,276	-1,894	-3,766	-2,276	-1,894
Railroad retirement .....	-763	-127	-83	-763	-127	-83
Airport and airway trust fund .....	-591	-620	-412	-591	-620	-412
Other on-budget trust funds .....	-1,383	-1,426	-1,405	-1,383	-1,426	-1,405
Total, Interest received by on-budget trust funds .....	-72,523	-67,388	-68,915	-72,523	-67,388	-68,915
<b>Interest received by off-budget trust funds:</b>						
Interest received by social security trust funds .....	-83,545	-86,286	-91,918	-83,545	-86,286	-91,918
<b>Other interest:</b>						
Interest on loans to Federal Financing Bank .....	-2,449	-1,192	-1,186	-2,449	-1,192	-1,186
Interest on refunds of tax collections .....	3,316	3,097	2,390	3,316	3,097	2,390
Payment to the Resolution Funding Corporation .....	1,717	1,707	1,707	1,717	1,707	1,707
Interest paid to loan guarantee financing accounts .....	3,689	3,809	3,896	3,614	3,888	3,896
Interest received from direct loan financing accounts .....	-10,674	-11,291	-11,594	-10,674	-11,291	-11,594
Interest on deposits in tax and loan accounts .....	-130	-221	-464	-130	-221	-464
Interest, DoD retiree health care fund .....	-196	-608	-1,747	-196	-608	-1,747
Interest, other special and revolving funds .....	-544	-1,005	-1,132	-544	-1,005	-1,132
Proposed Legislation (non-PAYGO) .....			-8			-8
Proposed Legislation (PAYGO) .....		-6	-6		-6	-6
Subtotal, Interest, other special and revolving funds .....	-544	-1,011	-1,146	-544	-1,011	-1,146

**Table 26–1. Budget Authority and Outlays by Function, Category and Program—Continued**  
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2003 Actual	Estimate		2003 Actual	Estimate	
		2004	2005		2004	2005
All other interest .....	-1,190	-1,721	-1,846	-1,192	-1,721	-1,846
Total, Other interest .....	-6,461	-7,431	-9,990	-6,538	-7,352	-9,990
<b>Other investment income:</b>						
Private sector holdings, National Railroad Retirement Investment Trust .....	-2,459	-1,867	-1,073	-2,459	-1,867	-1,073
<b>Total, Net interest</b> .....	<b>153,153</b>	<b>156,185</b>	<b>177,909</b>	<b>153,076</b>	<b>156,264</b>	<b>177,909</b>
<b>920 Allowances:</b>						
<b>Discretionary:</b>						
Adjustment of certain pass-through accounts to reflect projected congressional action .....			-383			-352
Debt collection initiatives .....			-333			-333
<b>Total, Discretionary</b> .....			<b>-716</b>			<b>-685</b>
<b>Mandatory:</b>						
Contingent offset for the refundable portion of the health care tax credit (Proposed Legislation PAYGO) .....			-82			-82
<b>Total, Allowances</b> .....			<b>-798</b>			<b>-767</b>
<b>950 Undistributed offsetting receipts:</b>						
<b>Mandatory:</b>						
<b>Employer share, employee retirement (on-budget):</b>						
Employing agency contributions, military retirement fund .....	-13,720	-16,381	-14,833	-13,720	-16,381	-14,833
Employing agency contributions, DoD Retiree Health Care Fund .....	-8,201	-8,356	-10,541	-8,201	-8,356	-10,541
Employing agency contributions, Civil Service Retirement and Disability Fund .....	-11,288	-11,566	-12,769	-11,288	-11,566	-12,769
Postal Service contributions, Civil Service Retirement and Disability Fund .....	-3,331	-4,364	-4,450	-3,331	-4,364	-4,450
Contributions to HI trust fund .....	-3,049	-3,257	-3,376	-3,049	-3,257	-3,376
HI trust fund receipts for post-1956 military service (Proposed Legislation non-PAYGO) .....			-181			-181
Other contributions to employee retirement and disability funds .....	-162	-156	-145	-162	-156	-145
Total, Employer share, employee retirement (on-budget) .....	-39,751	-44,080	-46,295	-39,751	-44,080	-46,295
<b>Employer share, employee retirement (off-budget):</b>						
Contributions to social security trust funds .....	-9,602	-10,654	-11,199	-9,602	-10,654	-11,199
Social Security trust fund receipts for post-1956 military service (Proposed Legislation non-PAYGO) .....			-759			-759
Total, Employer share, employee retirement (off-budget) .....	-9,602	-10,654	-11,958	-9,602	-10,654	-11,958
<b>Rents and royalties on the Outer Continental Shelf:</b>						
OCS Receipts .....	-5,029	-4,587	-4,755	-5,029	-4,587	-4,755
<b>Other undistributed offsetting receipts:</b>						
Spectrum auction .....			-100			-100
<b>Total, Undistributed offsetting receipts</b> .....	<b>-54,382</b>	<b>-59,321</b>	<b>-63,108</b>	<b>-54,382</b>	<b>-59,321</b>	<b>-63,108</b>
<b>Total</b> .....	<b>2,266,160</b>	<b>2,345,266</b>	<b>2,354,755</b>	<b>2,157,637</b>	<b>2,318,834</b>	<b>2,399,843</b>
On-budget .....	(1,890,641)	(1,956,482)	(1,957,551)	(1,794,628)	(1,938,855)	(2,004,104)
Off-budget .....	(375,519)	(388,784)	(397,204)	(363,009)	(379,979)	(395,739)