

**Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM**

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
<b>050 National defense:</b>							
<b>Discretionary:</b>							
<b>Department of Defense—Military:</b>							
Military personnel .....	106,744	115,405	106,248	103,939	104,586	110,783	113,481
Operation and maintenance .....	150,817	165,024	158,628	138,373	140,687	143,779	147,820
Procurement .....	67,926	77,687	77,664	76,802	77,529	78,909	80,247
Research, development, test and evaluation .....	53,098	60,593	64,313	65,136	66,571	67,977	69,454
Military construction .....	5,851	6,165	6,093	5,709	5,773	5,584	5,520
Family housing .....	3,784	3,897	4,176	4,303	4,220	4,289	4,275
Revolving, management, and trust funds and other .....	-119	4,604	2,645	3,843	2,233	2,154	2,176
<b>Total, Department of Defense—Military .....</b>	<b>388,101</b>	<b>433,375</b>	<b>419,767</b>	<b>398,105</b>	<b>401,599</b>	<b>413,475</b>	<b>422,973</b>
<b>Atomic energy defense activities:</b>							
Department of Energy .....	15,478	16,129	17,122	17,228	17,220	17,390	17,678
Formerly utilized sites remedial action .....	149	119	141	142	145	149	152
Defense nuclear facilities safety board .....	20	20	21	21	23	23	24
<b>Total, Atomic energy defense activities .....</b>	<b>15,647</b>	<b>16,268</b>	<b>17,284</b>	<b>17,391</b>	<b>17,388</b>	<b>17,562</b>	<b>17,854</b>
<b>Defense-related activities:</b>							
Discretionary programs .....	1,198	1,954	1,793	1,778	1,833	1,882	1,930
<b>Total, Discretionary .....</b>	<b>404,946</b>	<b>451,597</b>	<b>438,844</b>	<b>417,274</b>	<b>420,820</b>	<b>432,919</b>	<b>442,757</b>
<b>Mandatory:</b>							
<b>Department of Defense—Military:</b>							
Military personnel .....		360	16	1			
Concurrent receipt accrual payments to the Military Retirement Fund .....		1,587	1,534	1,570	1,624	1,676	1,726
Revolving, trust and other DoD mandatory .....		496	839	747	640	712	680
Offsetting receipts .....		-1,278	-1,384	-1,348	-1,308	-1,301	-1,306
<b>Total, Department of Defense—Military .....</b>	<b>-782</b>	<b>1,402</b>	<b>816</b>	<b>970</b>	<b>956</b>	<b>1,087</b>	<b>1,100</b>
<b>Atomic energy defense activities:</b>							
Energy employee occupational illness compensation program .....	382	363	312	260	209	186	181
<b>Defense-related activities:</b>							
Radiation exposure compensation trust fund .....	151	96	82	54	36	29	26
Interfunds .....				-1			-1
Other mandatory programs .....	223	226	239	247	255	263	271
<b>Total, Defense-related activities .....</b>	<b>374</b>	<b>322</b>	<b>321</b>	<b>300</b>	<b>291</b>	<b>292</b>	<b>296</b>
<b>Total, Mandatory .....</b>	<b>-26</b>	<b>2,087</b>	<b>1,449</b>	<b>1,530</b>	<b>1,456</b>	<b>1,565</b>	<b>1,577</b>
<b>Total, National defense .....</b>	<b>404,920</b>	<b>453,684</b>	<b>440,293</b>	<b>418,804</b>	<b>422,276</b>	<b>434,484</b>	<b>444,334</b>
<b>150 International affairs:</b>							
<b>Discretionary:</b>							
<b>International development, humanitarian assistance:</b>							
Development assistance, child survival, and disease programs .....	2,768	3,321	3,238	3,239	3,267	3,308	3,364
Food aid .....	1,094	1,365	1,282	1,271	1,297	1,299	1,324
Refugee programs .....	762	835	843	839	848	834	850
Millennium challenge corporation .....		298	700	909	1,022	1,039	1,059
Iraq relief and reconstruction fund .....	58	6,274	9,534	3,872	738	184	
Operating expenses of the coalition provisional authority .....		732	192	32	11	5	1
Global HIV/AIDS initiative .....		122	368	471	503	511	521
Andean counter-drug initiative .....	450	966	877	804	798	777	793
Multilateral development banks (MDB's) .....	1,463	2,106	1,379	1,191	1,303	1,433	1,470
Assistance for the independent states of the former Soviet Union .....	587	426	434	558	530	592	606
Peace Corps .....	310	302	324	325	335	346	358
International narcotics control and law enforcement .....	370	520	479	312	299	251	256

Table 24-13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
Assistance for Central and Eastern Europe .....	460	327	372	401	425	449	461
USAID operations .....	641	649	646	666	715	761	789
Voluntary contributions to international organizations .....	268	347	323	328	333	339	346
Central America and Caribbean emergency disaster recovery fund .....	22	30	30	16	15		
Other development and humanitarian assistance .....	594	574	616	565	450	438	440
Total, International development, humanitarian assistance .....	9,847	19,194	21,637	15,799	12,889	12,566	12,638
<b>International security assistance:</b>							
Foreign military financing grants and loans .....	5,757	5,432	4,352	4,273	4,399	4,483	4,571
Economic support fund .....	3,429	3,760	3,207	2,245	2,213	2,250	2,249
Nonproliferation, antiterrorism, demining, and related programs .....	315	434	405	364	363	370	378
Other security assistance .....	257	281	230	167	172	174	176
Total, International security assistance .....	9,758	9,907	8,194	7,049	7,147	7,277	7,374
<b>Conduct of foreign affairs:</b>							
State Department operations .....	3,811	4,389	4,297	4,354	4,470	4,601	4,742
Embassy security, construction, and maintenance .....	940	1,341	1,351	1,357	1,375	1,397	1,437
Assessed contributions to international organizations .....	872	1,094	1,013	1,028	1,046	1,065	1,086
Assessed contributions for international peacekeeping .....	721	893	558	459	466	475	484
Arrearage payment for international organizations and peacekeeping .....	242						
Other conduct of foreign affairs .....	173	281	207	164	169	174	182
Total, Conduct of foreign affairs .....	6,759	7,998	7,426	7,362	7,526	7,712	7,931
<b>Foreign information and exchange activities:</b>							
International broadcasting .....	515	558	598	584	595	614	632
Russian Leadership Development Center trust fund .....	14	10	15	18	20	21	22
Other information and exchange activities .....	433	435	408	401	410	418	427
Total, Foreign information and exchange activities .....	962	1,003	1,021	1,003	1,025	1,053	1,081
<b>International financial programs:</b>							
Export-Import Bank .....	587	759	541	125	86	68	35
Special defense acquisition fund .....	1	3					
Total, International financial programs .....	588	762	541	125	86	68	35
Total, Discretionary .....	27,914	38,864	38,819	31,338	28,673	28,676	29,059
<b>Mandatory:</b>							
<b>International development, humanitarian assistance:</b>							
Iraq relief and reconstruction fund, Army .....	1,551	165					
Confiscated and vested Iraqi property and assets .....	192						
Credit liquidating accounts .....	-1,315	-1,532	-1,125	-987	-922	-866	-805
Receipts and other .....	57	53	-11	-12	-12	-12	-12
Total, International development, humanitarian assistance .....	485	-1,314	-1,136	-999	-934	-878	-817
<b>International security assistance:</b>							
Foreign military loan reestimates .....	-522	-84					
Foreign military loan liquidating account .....	-617	-278	-288	-245	-209	-174	-153
Total, International security assistance .....	-1,139	-362	-288	-245	-209	-174	-153
<b>Foreign affairs and information:</b>							
Conduct of foreign affairs .....	-76	-45	9	9	9	9	9
Japan-U.S. Friendship Commission .....	3	3	3	3	3	3	3
Vietnam debt repayment fund, transfers from liquidating fund .....	-6	3	3	3			
Total, Foreign affairs and information .....	-79	-39	15	15	12	12	12
<b>International financial programs:</b>							
Foreign military sales trust fund (net) .....	147						
International monetary fund .....	-1,722						
Exchange stabilization fund .....	-477	-484	-492	-499	-507	-514	-522
Credit liquidating account (Ex-Im) .....	-369	-467	-265	-239	-212	-111	-83

Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
Export-Import Bank—subsidy reestimates .....	-3,467	-1,874					
Other international financial programs .....	-85	-88	-94	-108	-25	-28	-30
Total, International financial programs .....	-5,973	-2,913	-851	-846	-744	-653	-635
Total, Mandatory .....	-6,706	-4,628	-2,260	-2,075	-1,875	-1,693	-1,593
<b>Total, International affairs .....</b>	<b>21,208</b>	<b>34,236</b>	<b>36,559</b>	<b>29,263</b>	<b>26,798</b>	<b>26,983</b>	<b>27,466</b>
<b>250 General science, space, and technology:</b>							
<b>Discretionary:</b>							
<b>General science and basic research:</b>							
National Science Foundation programs .....	4,642	5,160	5,358	5,512	5,611	5,779	5,865
Department of Energy science programs .....	3,293	3,405	3,498	3,563	3,625	3,695	3,770
Total, General science and basic research .....	7,935	8,565	8,856	9,075	9,236	9,474	9,635
<b>Space flight, research, and supporting activities:</b>							
Exploration, science, and aeronautics .....	6,687	8,382	8,198	7,783	7,969	8,079	8,268
Exploration capabilities .....	6,169	5,166	6,635	6,796	7,197	7,343	7,408
NASA Office of Inspector General .....	24	27	28	29	31	32	34
Total, Space flight, research, and supporting activities .....	12,880	13,575	14,861	14,608	15,197	15,454	15,710
Total, Discretionary .....	20,815	22,140	23,717	23,683	24,433	24,928	25,345
<b>Mandatory:</b>							
<b>General science and basic research:</b>							
National Science Foundation donations .....	58	148	86	64	37	29	22
<b>Space flight, research, and supporting activities:</b>							
National Space Grant Program .....		3					
Total, Mandatory .....	58	151	86	64	37	29	22
<b>Total, General science, space, and technology .....</b>	<b>20,873</b>	<b>22,291</b>	<b>23,803</b>	<b>23,747</b>	<b>24,470</b>	<b>24,957</b>	<b>25,367</b>
<b>270 Energy:</b>							
<b>Discretionary:</b>							
<b>Energy supply:</b>							
Research and development .....	1,115	1,326	1,386	1,460	1,486	1,518	1,550
Naval petroleum reserves operations .....	22	18	17	19	19	19	19
Uranium enrichment decontamination .....	-433	-150	-45	-50	-54	-57	-60
Nuclear waste program .....	97	181	221	196	201	207	213
Federal power marketing .....	147	185	195	199	206	212	220
Elk Hills school lands fund .....	36	36	36	37	38	38	39
Rural electric and telephone discretionary loans .....	24	39	25	20	13	16	16
Non-defense environmental management and other .....	727	542	508	523	515	523	533
Total, Energy supply .....	1,735	2,177	2,343	2,404	2,424	2,476	2,530
<b>Energy conservation and preparedness:</b>							
Energy conservation .....	897	882	884	896	911	929	948
Emergency energy preparedness .....	182	176	178	180	183	190	192
Total, Energy conservation and preparedness .....	1,079	1,058	1,062	1,076	1,094	1,119	1,140
<b>Energy information, policy, and regulation:</b>							
Nuclear Regulatory Commission (NRC) .....	50	70	101	461	479	498	520
Federal Energy Regulatory Commission fees and recoveries, and other .....	-23	-15	-15	-16	-16	-16	-17
Department of Energy departmental management, OIG, EIA administration .....	220	207	220	228	235	244	250
Total, Energy information, policy, and regulation .....	247	262	306	673	698	726	753
Total, Discretionary .....	3,061	3,497	3,711	4,153	4,216	4,321	4,423

Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
<b>Mandatory:</b>							
<b>Energy supply:</b>							
Naval petroleum reserves oil and gas sales .....	-9	-7	-7	-6	-6	-4	-3
Federal power marketing .....	-1,067	-613	-618	-703	-702	-694	-714
Tennessee Valley Authority .....	225	-188	-362	-387	-457	-528	-523
Nuclear waste fund program .....	-726	-740	-749	-754	-757	-767	-767
Research and development .....		28	14	14	14	14	14
Rural electric and telephone liquidating accounts .....	-2,365	-1,020	-813	-739	-721	-632	-589
Rural electric and telephone loan subsidy reestimates .....	106						
Total, Mandatory .....	-3,836	-2,540	-2,535	-2,575	-2,629	-2,611	-2,582
<b>Total, Energy</b> .....	-775	957	1,176	1,578	1,587	1,710	1,841
<b>300 Natural resources and environment:</b>							
<b>Discretionary:</b>							
<b>Water resources:</b>							
Corps of Engineers .....	4,736	4,174	4,522	4,650	4,790	4,938	5,095
Bureau of Reclamation .....	887	1,131	991	938	976	984	1,019
Watershed, flood prevention, and other .....	240	437	396	397	376	387	395
Total, Water resources .....	5,863	5,742	5,909	5,985	6,142	6,309	6,509
<b>Conservation and land management:</b>							
Forest Service .....	4,601	4,469	4,736	4,779	4,919	5,071	5,233
Management of public lands (BLM) .....	1,859	1,748	1,667	1,731	1,789	1,855	1,926
Conservation of agricultural lands .....	806	853	922	969	1,003	1,041	1,082
Fish and Wildlife Service .....	1,239	1,227	1,238	1,266	1,293	1,333	1,371
Other conservation and land management programs .....	992	767	808	757	770	786	809
Total, Conservation and land management .....	9,497	9,064	9,371	9,502	9,774	10,086	10,421
<b>Recreational resources:</b>							
Operation of recreational resources .....	2,294	2,373	2,509	2,527	2,567	2,664	2,751
Other recreational resources activities .....	25	43	39	22	26	26	26
Total, Recreational resources .....	2,319	2,416	2,548	2,549	2,593	2,690	2,777
<b>Pollution control and abatement:</b>							
Regulatory, enforcement, and research programs .....	3,038	3,075	3,443	3,448	3,493	3,579	3,688
State and tribal assistance grants .....	3,684	4,039	3,540	3,838	4,126	4,137	4,092
Hazardous substance superfund .....	1,455	1,103	1,446	1,246	1,286	1,325	1,342
Other control and abatement activities .....	146	161	162	159	160	165	170
Total, Pollution control and abatement .....	8,323	8,378	8,591	8,691	9,065	9,206	9,292
<b>Other natural resources:</b>							
NOAA .....	3,142	3,663	3,679	3,825	3,943	4,081	4,181
Other natural resource program activities .....	1,143	1,000	1,129	1,183	1,224	1,266	1,313
Total, Other natural resources .....	4,285	4,663	4,808	5,008	5,167	5,347	5,494
Total, Discretionary .....	30,287	30,263	31,227	31,735	32,741	33,638	34,493
<b>Mandatory:</b>							
<b>Water resources:</b>							
Offsetting receipts and other mandatory water resource programs .....	-371	-87	-89	-68	-56	-121	-134
<b>Conservation and land management:</b>							
Conservation Programs .....	3,149	4,934	5,220	4,942	5,309	5,479	5,321
Offsetting receipts .....	-2,907	-3,638	-4,150	-3,503	-3,469	-3,471	-3,338
Total, Conservation and land management .....	242	1,296	1,070	1,439	1,840	2,008	1,983
<b>Recreational resources:</b>							
Operation of recreational resources .....	890	900	928	914	1,028	985	955

Table 24-13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
Offsetting receipts .....	-337	-334	-296	-248	-242	-244	-246
Total, Recreational resources .....	553	566	632	666	786	741	709
<b>Pollution control and abatement:</b>							
Superfund resources and other mandatory .....	-115	-79	-77	-77	-77	-77	-77
<b>Other natural resources:</b>							
Fees and mandatory programs .....	-893	-294	-255	-58	37	32	33
Total, Mandatory .....	-584	1,402	1,281	1,902	2,530	2,583	2,514
<b>Total, Natural resources and environment .....</b>	<b>29,703</b>	<b>31,665</b>	<b>32,508</b>	<b>33,637</b>	<b>35,271</b>	<b>36,221</b>	<b>37,007</b>
<b>350 Agriculture:</b>							
<b>Discretionary:</b>							
<b>Farm income stabilization:</b>							
Agriculture credit loan program .....	516	490	523	515	532	552	571
P.L.480 market development activities .....	90	143	161	137	138	141	143
Administrative expenses .....	1,014	1,115	1,093	1,119	1,152	1,185	1,223
Outreach for socially disadvantaged farmers .....	2	10	9	6	6	6	7
Total, Farm income stabilization .....	1,622	1,758	1,786	1,777	1,828	1,884	1,944
<b>Agricultural research and services:</b>							
Research and education programs .....	1,638	1,693	1,782	1,829	1,889	1,953	2,012
Integrated research, education, and extension programs .....	31	39	51	52	51	51	52
Extension programs .....	418	426	437	448	457	465	475
Marketing programs .....	59	81	80	82	85	88	91
Animal and plant inspection programs .....	939	1,083	847	782	807	833	866
Economic intelligence .....	203	195	206	213	221	229	238
Grain inspection and packers program .....	32	40	38	39	40	41	42
Foreign agricultural service .....	155	130	135	139	145	149	154
Other programs and unallocated overhead .....	545	472	495	499	514	536	553
Total, Agricultural research and services .....	4,020	4,159	4,071	4,083	4,209	4,345	4,483
Total, Discretionary .....	5,642	5,917	5,857	5,860	6,037	6,229	6,427
<b>Mandatory:</b>							
<b>Farm income stabilization:</b>							
Commodity Credit Corporation .....	15,444	12,679	12,938	12,206	11,766	11,204	10,989
Agricultural credit insurance subsidy reestimate .....	-103	-980					
Crop insurance and other farm credit activities .....	1,919	2,985	3,640	3,590	3,661	3,727	3,775
Credit liquidating accounts (ACIF and FAC) .....	-473	-701	-207	-509	-463	-426	-357
Total, Farm income stabilization .....	16,787	13,983	16,371	15,287	14,964	14,505	14,407
<b>Agricultural research and services:</b>							
Miscellaneous mandatory programs .....	345	389	368	346	406	465	487
Offsetting receipts .....	-174	-168	-168	-169	-168	-168	-169
Total, Agricultural research and services .....	171	221	200	177	238	297	318
Total, Mandatory .....	16,958	14,204	16,571	15,464	15,202	14,802	14,725
<b>Total, Agriculture .....</b>	<b>22,600</b>	<b>20,121</b>	<b>22,428</b>	<b>21,324</b>	<b>21,239</b>	<b>21,031</b>	<b>21,152</b>
<b>370 Commerce and housing credit:</b>							
<b>Discretionary:</b>							
<b>Mortgage credit:</b>							
Federal Housing Administration (FHA) loan programs .....	-3,165	-3,047	-1,757	-1,253	-1,348	-1,190	-662
Government National Mortgage Association (GNMA) .....	-388	-394	-333	-333	-332	-332	-331
Other housing and urban development .....		4	3	6	7	5	6
Rural housing insurance fund .....	700	706	704	718	734	764	788
Total, Mortgage credit .....	-2,853	-2,731	-1,383	-862	-939	-753	-199

Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
<b>Postal service:</b>							
Payments to the Postal Service fund (On-budget) .....	76	60	66	67	69	70	71
<b>Deposit insurance:</b>							
National credit union administration .....	1	1	1	1	1	1	1
<b>Other advancement of commerce:</b>							
Small and minority business assistance .....	658	623	632	651	674	701	726
Science and technology .....	743	711	698	683	667	690	713
Economic and demographic statistics .....	702	722	707	730	756	784	814
Regulatory agencies .....	-357	-717	-830	-1,281	-234	-250	-412
International Trade Administration .....	361	364	349	358	364	377	391
Patent and trademark salaries and expenses .....	-49	-175	25	-44	-16	-23	-21
Other discretionary .....	153	161	174	177	182	189	196
Total, Other advancement of commerce .....	2,211	1,689	1,755	1,274	2,393	2,468	2,407
Total, Discretionary .....	-565	-981	439	480	1,524	1,786	2,280
<b>Mandatory:</b>							
<b>Mortgage credit:</b>							
Federal Housing Administration (FHA) loan programs .....	1,131	6,977	-1,013	-1,389	-1,609	-1,781	-1,994
Government National Mortgage Association .....	-289	-196	-299	-304	-328	-339	-353
Other HUD mortgage credit .....	-594	-489	-604	-540	-351	-351	-351
Other mortgage credit activities .....	-1,986	-1,348	-1,212	-1,156	-1,152	-1,064	-985
Total, Mortgage credit .....	-1,738	4,944	-3,128	-3,389	-3,440	-3,535	-3,683
<b>Postal service:</b>							
Postal Service (Off-budget) .....	-5,245	-4,956	-250	-4,009	-3,943	-4,675	-4,277
<b>Deposit insurance:</b>							
Bank Insurance Fund .....	-528	-427	-404	-686	-1,024	-909	-983
FSLIC Resolution Fund .....	41	-31	-8	-35	-73	-73	-92
Savings Association Insurance Fund .....	-272	-350	-451	-365	-318	-323	-346
National credit union administration .....	-572	-614	-632	-521	-557	-596	-637
Other deposit insurance activities .....	-39	-30	-27	-1	12	21	26
Total, Deposit insurance .....	-1,370	-1,452	-1,522	-1,608	-1,960	-1,880	-2,032
<b>Other advancement of commerce:</b>							
Universal service fund .....	6,005	6,587	6,925	6,518	6,641	6,769	6,907
Payments to copyright owners .....	71	311	264	209	209	213	219
Spectrum auction subsidy .....	515	624	9	9	9	9	9
Regulatory fees .....	-18	-18	-18	-18	-18	-18	-18
Credit liquidating accounts .....	-98	-28	-25	-24	-16	-17	-9
SBA business loan program and subsidy reestimate .....	435	2,179					
Continued dumping and subsidy offset .....	333	293	885	341	351	362	373
Other mandatory .....	68	220	261	267	278	291	299
Total, Other advancement of commerce .....	7,311	10,168	8,301	7,302	7,454	7,609	7,780
Total, Mandatory .....	-1,042	8,704	3,401	-1,704	-1,889	-2,481	-2,212
<b>Total, Commerce and housing credit .....</b>	<b>-1,607</b>	<b>7,723</b>	<b>3,840</b>	<b>-1,224</b>	<b>-365</b>	<b>-695</b>	<b>68</b>
<b>400 Transportation:</b>							
<b>Discretionary:</b>							
<b>Ground transportation:</b>							
Highways .....	28,984	30,614	32,853	33,753	34,288	35,105	35,883
Highway safety .....	665	919	727	697	701	713	733
Mass transit .....	4,922	8,591	8,075	7,773	7,542	7,403	7,854
Railroads .....	1,213	1,609	1,498	1,498	1,536	1,575	1,587
Regulation .....	22	20	19	20	20	21	22
State infrastructure banks .....	7	5	3	1	1		
Total, Ground transportation .....	35,813	41,758	43,175	43,742	44,088	44,817	46,079

Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
<b>Air transportation:</b>							
Airports and airways (FAA) .....	12,657	14,163	14,416	14,314	14,640	15,102	15,471
Air transportation security .....	8,684	3,424	2,883	2,899	2,986	3,077	3,176
Air transportation stabilization program .....	6	5	3	3	3	3	3
Aeronautical research and technology .....	1,671	1,025	1,073	1,028	1,095	1,115	1,142
Payments to air carriers .....	151	320	55	53	54	55	56
Total, Air transportation .....	23,169	18,937	18,430	18,297	18,778	19,352	19,848
<b>Water transportation:</b>							
Marine safety and transportation .....	4,802	4,853	5,253	5,280	5,454	5,589	5,731
Ocean shipping .....	156	133	193	169	176	181	186
Panama Canal Commission .....		38					
Total, Water transportation .....	4,958	5,024	5,446	5,449	5,630	5,770	5,917
<b>Other transportation:</b>							
Transportation departmental administration and other .....	325	334	322	319	328	339	353
Total, Discretionary .....	64,265	66,053	67,373	67,807	68,824	70,278	72,197
<b>Mandatory:</b>							
<b>Ground transportation:</b>							
Highways .....	1,781	1,430	1,281	1,217	1,172	1,117	1,083
Offsetting receipts, credit subsidy reestimates, and other .....	-103	-378	-298	-65	-65	-65	-64
Total, Ground transportation .....	1,678	1,052	983	1,152	1,107	1,052	1,019
<b>Air transportation:</b>							
Airports and airways (FAA) .....	-115	-128	-3	-3	-3	-3	-3
Air transportation security .....			217	255	255	255	255
Air transportation security fees .....			-255	-255	-255	-255	-255
Air transportation stabilization loan subsidies .....	289	-211					
Total, Air transportation .....	174	-339	-41	-3	-3	-3	-3
<b>Water transportation:</b>							
Coast Guard retired pay .....	812	1,000	1,075	1,107	1,137	1,170	1,210
MARAD ocean freight differential .....	112	407	94	48	49	49	50
Other water transportation programs .....	25	-5	5	5	4	3	2
Total, Water transportation .....	949	1,402	1,174	1,160	1,190	1,222	1,262
<b>Other transportation:</b>							
Sale of transportation assets .....		-10					
Other mandatory transportation programs .....	3	7	7	7	-1	-1	-1
Total, Other transportation .....	3	-3	7	7	-1	-1	-1
Total, Mandatory .....	2,804	2,112	2,123	2,316	2,293	2,270	2,277
<b>Total, Transportation</b> .....	<b>67,069</b>	<b>68,165</b>	<b>69,496</b>	<b>70,123</b>	<b>71,117</b>	<b>72,548</b>	<b>74,474</b>
<b>450 Community and regional development:</b>							
<b>Discretionary:</b>							
<b>Community development:</b>							
Community development block grant .....	5,569	5,990	5,594	5,232	5,568	5,101	5,203
Community development loan guarantees .....	7	10	11	11	11	7	7
Community development financial institutions .....	102	43	85	74	65	65	66
Brownfields redevelopment .....	13	20	24	27	31	35	39
Other community development programs .....	670	818	902	803	820	831	848
Total, Community development .....	6,361	6,881	6,616	6,147	6,495	6,039	6,163
<b>Area and regional development:</b>							
Rural development .....	911	1,049	1,127	1,098	1,101	1,102	1,125
Economic Development Administration .....	402	417	393	371	341	325	328
Indian programs .....	1,327	1,406	1,568	1,608	1,649	1,686	1,728

Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
Appalachian Regional Commission .....	79	94	102	84	78	70	70
Tennessee Valley Authority .....	2						
Denali Commission .....	21	56	98	81	71	83	86
Delta Regional Authority .....	7	12	13	10	7	6	6
Total, Area and regional development .....	2,749	3,034	3,301	3,252	3,247	3,272	3,343
<b>Disaster relief and insurance:</b>							
Disaster relief .....	8,540	3,044	3,239	2,484	2,776	2,207	1,899
Small Business Administration disaster loans .....	215	188	181	173	176	180	182
National flood insurance fund .....	-22	-22	-20	-25	-24	-24	-27
Grants for homeland security and other preparedness .....	638	4,043	3,765	3,925	3,986	4,054	4,134
Other disaster assistance programs .....	1,017	1,272	773	840	783	800	815
Total, Disaster relief and insurance .....	10,388	8,525	7,938	7,397	7,697	7,217	7,003
Total, Discretionary .....	19,498	18,440	17,855	16,796	17,439	16,528	16,509
<b>Mandatory:</b>							
<b>Community development:</b>							
Mandatory programs .....	-1	35	14	23	24	14	4
Credit liquidating accounts .....	-14	-2					
Total, Community development .....	-15	33	14	23	24	14	4
<b>Area and regional development:</b>							
Indian programs .....	498	479	493	518	545	572	602
Rural development programs .....	229	139	207	160	61	39	19
Credit liquidating accounts .....	-593	-549	-381	-320	-307	-271	-268
Offsetting receipts .....	-486	-486	-487	-514	-540	-566	-594
Total, Area and regional development .....	-352	-417	-168	-156	-241	-226	-241
<b>Disaster relief and insurance:</b>							
National flood insurance fund .....	-646	-333	-372	-413	-459	-507	-558
SBA disaster loan upward subsidy reestimate .....	468	1,063					
SBA disaster loan downward subsidy reestimate .....	-42	-5					
DHS disaster loan program negative subsidies .....			-1	-1	-1	-1	-1
DHS disaster assistance, downward reestimates .....	-9						
Credit liquidating accounts .....	-52	-24	-18	-15	-13	-10	-7
Total, Disaster relief and insurance .....	-281	701	-391	-429	-473	-518	-566
Total, Mandatory .....	-648	317	-545	-562	-690	-730	-803
<b>Total, Community and regional development .....</b>	<b>18,850</b>	<b>18,757</b>	<b>17,310</b>	<b>16,234</b>	<b>16,749</b>	<b>15,798</b>	<b>15,706</b>
<b>500 Education, training, employment, and social services:</b>							
<b>Discretionary:</b>							
<b>Elementary, secondary, and vocational education:</b>							
Education for the disadvantaged .....	11,253	14,151	14,279	14,604	14,844	15,107	15,398
Impact aid .....	1,097	1,347	1,249	1,264	1,282	1,307	1,333
School improvement .....	6,532	8,997	6,604	5,911	5,938	6,038	6,149
English language acquisition .....	565	819	627	668	698	708	722
Special education .....	8,491	9,109	10,936	11,618	11,852	12,056	12,283
Vocational and adult education .....	1,943	1,932	2,042	2,124	2,162	2,199	2,241
Indian education .....	825	692	775	789	806	826	847
Innovation and improvement .....		55	773	1,059	1,130	1,148	1,169
Safe schools and citizenship education .....		43	599	822	877	891	908
Education reform and reading excellence .....	752	387	65				
Other .....	15	22	16	16	17	17	17
Total, Elementary, secondary, and vocational education .....	31,473	37,554	37,965	38,875	39,606	40,297	41,067
<b>Higher education:</b>							
Student financial assistance .....	14,048	14,371	14,686	14,027	14,512	14,771	15,058
Higher education .....	1,931	2,174	2,112	2,111	2,135	2,170	2,209
Federal family education loan program .....	24	3					



Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
Student aid administration (includes discretionary spending for student aid administration) .....	44	108	115	122	128	132	137
Other higher education programs .....	414	402	423	429	436	443	452
Total, Higher education .....	16,461	17,058	17,336	16,689	17,211	17,516	17,856
<b>Research and general education aids:</b>							
Library of Congress .....	373	383	403	418	436	449	466
Public broadcasting .....	470	482	485	485	487	495	506
Smithsonian institution and related agencies .....	616	810	746	792	808	836	863
Education research, statistics, and assessment .....	552	598	472	486	494	503	512
Other .....	940	944	959	1,010	1,033	1,060	1,087
Total, Research and general education aids .....	2,951	3,217	3,065	3,191	3,258	3,343	3,434
<b>Training and employment:</b>							
Training and employment services .....	5,906	5,349	5,268	5,162	5,197	5,269	5,323
Older Americans employment .....	449	445	439	445	452	460	468
State employment services and national activities .....	1,316	770	1,293	1,309	1,330	1,353	1,381
Other employment and training .....	111	116	119	123	127	133	137
Total, Training and employment .....	7,782	6,680	7,119	7,039	7,106	7,215	7,309
<b>Other labor services:</b>							
Labor law, statistics, and other administration .....	1,470	1,599	1,683	1,722	1,762	1,831	1,896
<b>Social services:</b>							
Rehabilitation services .....	407	780	453	438	446	453	463
Corporation for National and Community Service—AmeriCorps .....	503	322	656	567	596	611	623
Corporation for National and Community Service—Senior Corps .....	336	276	299	310	359	379	388
Children and families services programs .....	8,470	8,581	8,651	8,810	8,960	9,123	9,429
Aging services program .....	1,309	1,313	1,387	1,408	1,428	1,455	1,483
Other .....	63	91	98	102	105	106	109
Total, Social services .....	11,088	11,363	11,544	11,635	11,894	12,127	12,495
Total, Discretionary .....	71,225	77,471	78,712	79,151	80,837	82,329	84,057
<b>Mandatory:</b>							
<b>Higher education:</b>							
Federal family education loan program .....	2,893	2,185	6,327	6,089	5,626	5,654	5,795
Federal direct loan program .....	5,055	3,108	231	-279	-737	-1,074	-1,324
Other higher education programs .....	-11	118	-28	79	64	-24	-38
Credit liquidating account (Family education loan program) .....	-1,701	-897	-817	-704	-605	-517	-440
Total, Higher education .....	6,236	4,514	5,713	5,185	4,348	4,039	3,993
<b>Research and general education aids:</b>							
Mandatory programs .....	22	19	21	17	16	20	19
<b>Training and employment:</b>							
Trade adjustment assistance .....	212	233	253	259	259	259	260
Welfare-to-work grants .....	312	181	2				
Other mandatory grants .....	66	251	104	12			
Total, Training and employment .....	590	665	359	271	259	259	260
<b>Other labor services:</b>							
Other labor services .....	10	11					
<b>Social services:</b>							
Social services block grant .....	1,740	1,767	1,769	1,780	1,744	1,700	1,700
Rehabilitation services .....	2,465	2,427	2,602	2,660	2,702	2,750	2,809
Promoting safe and stable families .....	280	326	316	305	305	305	305

Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
Other social services .....		11	17	14	14	12	10
Total, Social services .....	4,485	4,531	4,704	4,759	4,765	4,767	4,824
Total, Mandatory .....	11,343	9,740	10,797	10,232	9,388	9,085	9,096
<b>Total, Education, training, employment, and social services .....</b>	<b>82,568</b>	<b>87,211</b>	<b>89,509</b>	<b>89,383</b>	<b>90,225</b>	<b>91,414</b>	<b>93,153</b>
<b>550 Health:</b>							
<b>Discretionary:</b>							
<b>Health care services:</b>							
Substance abuse and mental health services .....	3,038	3,133	3,236	3,289	3,343	3,405	3,472
Indian health .....	2,846	2,790	3,043	3,164	3,154	3,193	3,261
Health Resources and Services Administration .....	5,281	5,408	6,049	5,699	5,936	6,149	6,371
Disease control, research, and training .....	4,091	3,958	4,296	4,393	4,465	4,540	4,629
Public health preparedness (DHS) .....	200	77	70	78	86	88	90
Departmental management and other .....	1,821	2,825	2,753	2,723	2,812	2,849	2,899
Total, Health care services .....	17,277	18,191	19,447	19,346	19,796	20,224	20,722
<b>Health research and training:</b>							
National Institutes of Health .....	22,738	25,814	27,767	28,422	28,963	29,362	29,952
Clinical training .....	665	932	837	798	781	789	789
Other health research and training .....	629	212	235	243	249	255	263
Total, Health research and training .....	24,032	26,958	28,839	29,463	29,993	30,406	31,004
<b>Consumer and occupational health and safety:</b>							
Food safety and inspection .....	732	776	807	839	874	910	948
Occupational and mine safety and health .....	739	738	763	790	817	845	875
Food and Drug Administration .....	1,394	1,332	1,422	1,475	1,523	1,574	1,632
Consumer Product Safety Commission .....	59	60	63	65	67	70	73
Total, Consumer and occupational health and safety .....	2,924	2,906	3,055	3,169	3,281	3,399	3,528
<b>Biodefense:</b>							
Biodefense countermeasures acquisition .....		571	840	791	635	576	435
Total, Discretionary .....	44,233	48,626	52,181	52,769	53,705	54,605	55,689
<b>Mandatory:</b>							
<b>Health care services:</b>							
Medicaid grants .....	160,693	177,107	183,197	193,107	208,502	227,150	246,895
State children's health insurance fund .....	4,355	5,232	5,299	5,292	5,494	5,566	5,601
Health care tax credit .....	3	65	89	108	120	128	138
Federal employees' and retired employees' health benefits .....	5,108	6,242	6,961	7,820	8,451	9,253	10,078
DoD Medicare-eligible retiree health care fund .....	4,315	5,171	5,283	5,692	6,133	6,609	7,121
UMWA Funds (coal miner retiree health) .....	246	168	177	174	171	172	176
Other mandatory health services activities .....	611	626	907	915	921	947	722
Total, Health care services .....	175,331	194,611	201,913	213,108	229,792	249,825	270,731
<b>Health research and safety:</b>							
Health research and training .....	12	79	141	148	151	151	151
Consumer and occupational health and safety .....		1	1	1	1	1	1
Total, Health research and safety .....	12	80	142	149	152	152	152
Total, Mandatory .....	175,343	194,691	202,055	213,257	229,944	249,977	270,883
<b>Total, Health .....</b>	<b>219,576</b>	<b>243,317</b>	<b>254,236</b>	<b>266,026</b>	<b>283,649</b>	<b>304,582</b>	<b>326,572</b>
<b>570 Medicare:</b>							
<b>Discretionary:</b>							
<b>Medicare:</b>							
Hospital insurance (HI) administrative expenses .....	1,485	1,723	1,918	2,028	2,117	2,229	2,351
Supplementary medical insurance (SMI) administrative expenses .....	2,239	2,304	2,579	2,578	2,663	2,769	2,887
Transitional prescription drug assistance (SMI) administrative expenses .....		81	134	141	144	146	149

Table 24-13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
Medicare prescription drug (SMI) administrative expenses .....		401	898	960	976	993	1,013
Total, Discretionary .....	3,724	4,509	5,529	5,707	5,900	6,137	6,400
<b>Mandatory:</b>							
<b>Medicare:</b>							
Hospital insurance (HI) .....	151,308	166,532	181,716	185,316	194,759	204,395	215,969
Supplementary medical insurance (SMI) .....	121,816	128,182	140,788	145,071	152,588	160,719	169,416
Transitional prescription drug assistance (SMI) .....		2,321	2,792	161			
Medicare prescription drug (SMI) .....			106	60,422	87,750	95,784	104,453
Medicare Advantage stabilization (payments from HI and SMI) .....					-1,312	-1,749	-1,749
Medicare Advantage stabilization .....					1,312	1,749	1,749
HI premiums and collections .....	-1,598	-1,712	-1,892	-1,987	-2,076	-2,180	-2,299
SMI premiums and collections .....	-26,835	-30,457	-34,947	-36,845	-38,048	-40,349	-42,799
Prescription drug premiums and collections .....				-16,817	-23,971	-25,997	-28,138
Medicare interfunds .....	-9	1	1	1	1	1	1
Health care fraud and abuse control .....	1,027	1,075	1,075	1,075	1,075	1,075	1,075
Total, Mandatory .....	245,709	265,942	289,639	336,397	372,078	393,448	417,678
<b>Total, Medicare</b> .....	249,433	270,451	295,168	342,104	377,978	399,585	424,078
<b>600 Income security:</b>							
<b>Discretionary:</b>							
<b>General retirement and disability insurance:</b>							
Railroad retirement .....	234	226	231	234	239	245	250
Pension Benefit Guaranty Corporation .....	13						
Employee Benefits Security Administration and other .....	123	130	130	134	138	143	149
Total, General retirement and disability insurance .....	370	356	361	368	377	388	399
<b>Federal employee retirement and disability:</b>							
Civilian retirement and disability program administrative expenses .....	298	126	131	136	141	146	152
Armed forces retirement home .....	72	66	71	74	76	81	83
Total, Federal employee retirement and disability .....	370	192	202	210	217	227	235
<b>Unemployment compensation:</b>							
Unemployment programs administrative expenses .....	2,651	2,695	2,691	2,697	2,714	2,761	2,836
<b>Housing assistance:</b>							
Public housing operating fund .....	3,395	3,551	3,603	3,652	3,710	3,776	3,850
Public housing capital fund .....	3,665	3,716	3,740	3,749	3,707	3,198	3,203
Housing certificate fund .....	20,950	22,250	22,611	23,159	23,452	21,333	17,712
Homeless assistance .....	1,122	1,425	1,467	1,363	1,305	1,265	1,275
Other HUD programs .....	5,375	5,512	5,652	5,234	5,796	5,384	5,435
Rural housing assistance .....	799	843	854	893	899	887	854
Total, Housing assistance .....	35,306	37,297	37,927	38,050	38,869	35,843	32,329
<b>Food and nutrition assistance:</b>							
Special supplemental food program for women, infants, and children (WIC) ....	4,547	4,715	4,808	4,737	4,816	4,907	5,005
Other nutrition programs .....	557	469	481	492	504	518	533
Total, Food and nutrition assistance .....	5,104	5,184	5,289	5,229	5,320	5,425	5,538
<b>Other income assistance:</b>							
Refugee assistance .....	452	459	468	457	462	469	477
Low income home energy assistance .....	2,030	1,892	1,900	1,934	1,967	2,003	2,043
Child care and development block grant .....	2,320	2,237	2,179	2,137	2,173	2,212	2,256
Supplemental security income (SSI) administrative expenses .....	2,571	3,073	3,122	3,194	3,299	3,410	3,527
Office of the Inspector General Social Security Administration .....	29	28	26	26	27	28	30
Total, Other income assistance .....	7,402	7,689	7,695	7,748	7,928	8,122	8,333
Total, Discretionary .....	51,203	53,413	54,165	54,302	55,425	52,766	49,670

Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
<b>Mandatory:</b>							
<b>General retirement and disability insurance:</b>							
Railroad retirement .....	4,994	5,145	5,245	5,580	5,593	5,812	6,069
Special benefits for disabled coal miners .....	844	820	769	729	691	655	623
Pension Benefit Guaranty Corporation .....	216	-55	-93	18	12	429	738
District of Columbia pension funds .....	481	498	504	479	519	530	540
Special workers' compensation program .....	142	143	143	141	141	142	142
Total, General retirement and disability insurance .....	6,677	6,551	6,568	6,947	6,956	7,568	8,112
<b>Federal employee retirement and disability:</b>							
Federal civilian employee retirement and disability .....	50,888	53,336	55,585	58,011	59,880	62,303	64,960
Military retirement .....	35,568	37,182	38,329	39,573	41,050	42,635	44,237
Federal employees workers' compensation (FECA) .....	-18	203	282	321	269	211	250
Federal employees life insurance fund .....	-1,654	-1,618	-1,539	-1,723	-2,066	-1,819	-1,973
Total, Federal employee retirement and disability .....	84,784	89,103	92,657	96,182	99,133	103,330	107,474
<b>Unemployment compensation:</b>							
Unemployment insurance programs .....	54,064	45,055	39,702	39,760	40,685	42,323	44,471
Trade adjustment assistance .....	339	537	798	898	908	915	935
Total, Unemployment compensation .....	54,403	45,592	40,500	40,658	41,593	43,238	45,406
<b>Housing assistance:</b>							
Mandatory housing assistance programs .....	19	31	30	30	30	30	30
<b>Food and nutrition assistance:</b>							
Food stamps (including Puerto Rico) .....	25,308	29,027	30,645	30,452	30,483	30,678	31,113
State child nutrition programs .....	10,818	11,445	11,585	11,938	12,380	12,860	13,410
Funds for strengthening markets, income, and supply (Sec.32) .....	1,296	947	863	814	814	814	814
Total, Food and nutrition assistance .....	37,422	41,419	43,093	43,204	43,677	44,352	45,337
<b>Other income support:</b>							
Supplemental security income (SSI) .....	32,579	34,358	38,843	37,199	35,184	39,613	41,022
Child support and family support programs .....	3,788	4,098	4,267	4,582	5,197	5,290	5,453
Federal share of child support collections .....	-1,102	-1,147	-1,174	-1,209	-1,245	-1,282	-1,321
Temporary assistance for needy families and related programs .....	19,352	18,888	18,150	18,013	17,378	16,967	16,886
Child care entitlement to states .....	2,883	2,866	2,719	2,717	2,717	2,717	2,717
Foster care and adoption assistance .....	6,124	6,442	6,753	7,021	7,376	7,775	8,193
Earned income tax credit (EITC) .....	31,961	33,551	34,148	34,488	34,338	34,359	35,161
Child tax credit .....	6,435	7,447	11,486	8,440	8,237	7,956	7,909
Proposed Legislation (non-PAYGO) .....				4,265	4,131	4,003	3,936
Subtotal, Child tax credit .....	6,435	7,447	11,486	12,705	12,368	11,959	11,845
Other assistance .....	38	43	40	40	36	37	38
SSI recoveries and receipts .....	-2,134	-3,150	-3,398	-3,249	-2,810	-2,185	-2,257
Total, Other income support .....	99,924	103,396	111,834	112,307	110,539	115,250	117,737
Total, Mandatory .....	283,229	286,092	294,682	299,328	301,928	313,768	324,096
<b>Total, Income security .....</b>	<b>334,432</b>	<b>339,505</b>	<b>348,847</b>	<b>353,630</b>	<b>357,353</b>	<b>366,534</b>	<b>373,766</b>
<b>650 Social security:</b>							
<b>Discretionary:</b>							
<b>Social security:</b>							
Old-age and survivors insurance (OASI) administrative expenses (Off-budget) ..	2,234	2,254	2,299	2,347	2,427	2,512	2,601
Disability insurance (DI) administrative expenses (Off-budget) .....	1,915	1,969	2,020	2,052	2,121	2,195	2,273
Limitation on administrative expenses (Off-budget) .....	78						
Office of the Inspector General—Social Security Adm. (On-budget) .....			-1	-1			
Total, Discretionary .....	4,227	4,223	4,318	4,398	4,548	4,707	4,874

Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
<b>Mandatory:</b>							
<b>Social security:</b>							
Old-age and survivors insurance (OASI)(Off-budget) .....	400,448	415,023	428,241	442,375	459,948	480,512	505,585
Disability insurance (DI)(Off-budget) .....	70,003	76,927	82,215	86,748	92,070	96,096	102,527
Intragovernmental transactions (Unified-budget) .....	2	1					
Total, Mandatory .....	470,453	491,951	510,456	529,123	552,018	576,608	608,112
<b>Total, Social security</b> .....	474,680	496,174	514,774	533,521	556,566	581,315	612,986
<b>700 Veterans benefits and services:</b>							
<b>Discretionary:</b>							
<b>Income security for veterans:</b>							
Veterans disability compensation .....	652	714	675	673	702	731	761
Veterans pensions, administration .....	142	154	156	163	168	175	183
Veterans insurance .....	4	3	4	5	5	5	5
Special benefits for certain World War II veterans .....		2	2	2	2	2	2
Total, Income security for veterans .....	798	873	837	843	877	913	951
<b>Veterans education, training, and rehabilitation:</b>							
Education administration .....	66	83	84	88	91	95	98
Veterans employment and training .....	104	159	162	167	175	179	185
Total, Veterans education, training, and rehabilitation .....	170	242	246	255	266	274	283
<b>Hospital and medical care for veterans:</b>							
Medical care and hospital services .....	24,726	27,540	28,649	29,792	30,812	31,953	33,130
Medical and prosthetic research .....	783	812	837	862	892	919	951
Collections for medical care .....	-1,486	-1,753	-2,018	-2,118	-2,249	-2,383	-2,523
Total, Hospital and medical care for veterans .....	24,023	26,599	27,468	28,536	29,455	30,489	31,558
<b>Veterans housing:</b>							
Housing program loan administrative expenses .....	166	156	158	163	170	176	181
<b>Other veterans benefits and services:</b>							
General administration .....	251	270	283	289	298	310	321
Other operating expenses .....	335	390	401	385	408	429	449
Total, Other veterans benefits and services .....	586	660	684	674	706	739	770
Total, Discretionary .....	25,743	28,530	29,393	30,471	31,474	32,591	33,743
<b>Mandatory:</b>							
<b>Income security for veterans:</b>							
Veterans disability compensation .....	24,696	27,081	31,608	31,252	30,644	35,398	37,870
Veterans pensions .....	3,229	3,289	3,619	3,399	3,156	3,455	3,488
Veterans burial benefits .....	143	166	181	169	173	162	164
Special benefits for certain World War II veterans .....	9	10	11	10	8	9	8
National service life insurance trust fund .....	1,178	1,201	1,198	1,210	1,214	1,210	1,187
All other insurance programs .....	9	39	43	53	79	97	111
Insurance program receipts .....	-177	-167	-157	-145	-132	-119	-108
Total, Income security for veterans .....	29,087	31,619	36,503	35,948	35,142	40,212	42,720
<b>Veterans education, training, and rehabilitation:</b>							
Education benefits (Montgomery GI Bill and other programs) .....	1,786	2,042	2,175	2,276	2,406	2,527	2,664
Vocational rehabilitation and employment .....	514	556	587	610	641	673	706
Post-Vietnam era education .....	2	8	5	4	4	3	3
All-volunteer force educational assistance trust fund .....	-207	-227	-211	-194	-192	-188	-189
Total, Veterans education, training, and rehabilitation .....	2,095	2,379	2,556	2,696	2,859	3,015	3,184
<b>Hospital and medical care for veterans:</b>							
Fees, charges and other mandatory medical care .....	-4						

Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
<b>Veterans housing:</b>							
Housing program loan subsidies .....	1,297	310	-132	-82	-62	-43	-39
Housing program loan reestimates .....	-878	-2,311					
Housing program loan liquidating account .....	-61	-76	-43	-31	-22	-16	-11
Total, Veterans housing .....	358	-2,077	-175	-113	-84	-59	-50
<b>Other veterans programs:</b>							
National homes, Battle Monument contributions and other .....	-261	54	46	49	50	51	52
Total, Mandatory .....	31,275	31,975	38,930	38,580	37,967	43,219	45,906
<b>Total, Veterans benefits and services .....</b>	<b>57,018</b>	<b>60,505</b>	<b>68,323</b>	<b>69,051</b>	<b>69,441</b>	<b>75,810</b>	<b>79,649</b>
<b>750 Administration of justice:</b>							
<b>Discretionary:</b>							
<b>Federal law enforcement activities:</b>							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE) .....	5,730	5,420	7,186	6,483	6,768	6,994	7,225
Alcohol, tobacco, firearms, and explosives investigations (ATF) .....	789	754	855	887	920	955	991
Border and transportation security directorate activities .....	7,302	10,416	9,984	9,888	10,213	10,554	10,895
Equal Employment Opportunity Commission .....	315	325	336	349	362	375	390
Tax law, criminal investigations (IRS) .....	423	421	464	484	505	527	550
United States Secret Service .....	1,007	1,013	1,226	1,209	1,253	1,299	1,348
Other law enforcement activities .....	1,387	1,052	1,087	1,125	1,196	1,233	1,274
Total, Federal law enforcement activities .....	16,953	19,401	21,138	20,425	21,217	21,937	22,673
<b>Federal litigative and judicial activities:</b>							
Civil and criminal prosecution and representation .....	3,052	3,086	3,144	3,294	3,460	3,588	4,620
Representation of indigents in civil cases .....	337	341	339	344	350	357	363
Federal judicial and other litigative activities .....	4,550	4,743	5,015	5,172	5,356	5,541	5,731
Total, Federal litigative and judicial activities .....	7,939	8,170	8,498	8,810	9,166	9,486	10,714
<b>Correctional activities:</b>							
Federal prison system and detention trustee program .....	5,458	5,286	5,705	5,864	6,072	6,274	6,489
<b>Criminal justice assistance:</b>							
High-intensity drug trafficking areas program .....	194	230	224	226	229	233	238
Law enforcement assistance, community policing, and other justice programs .....	3,633	3,349	3,310	4,878	3,526	3,653	3,720
Total, Criminal justice assistance .....	3,827	3,579	3,534	5,104	3,755	3,886	3,958
Total, Discretionary .....	34,177	36,436	38,875	40,203	40,210	41,583	43,834
<b>Mandatory:</b>							
<b>Federal law enforcement activities:</b>							
Border and transportation security directorate activities .....	1,829	2,515	2,963	2,878	2,906	2,940	2,973
Immigration fees .....	-1,981	-2,079	-2,240	-2,265	-2,293	-2,341	-2,391
Customs fees .....	-1,326	-1,396	-591	-6	-6	-7	-7
Treasury forfeiture fund .....	222	248	251	251	251	251	251
Other mandatory law enforcement programs .....	116	154	183	211	258	263	267
Total, Federal law enforcement activities .....	-1,140	-558	566	1,069	1,116	1,106	1,093
<b>Federal litigative and judicial activities:</b>							
Federal forfeiture fund .....	469	466	514	444	452	462	472
Federal judicial officers salaries and expenses and other mandatory programs .....	677	729	734	745	740	751	763
Total, Federal litigative and judicial activities .....	1,146	1,195	1,248	1,189	1,192	1,213	1,235
<b>Correctional activities:</b>							
Mandatory programs .....	-74	4	5	-3	-3	-3	-3
<b>Criminal justice assistance:</b>							
Crime victims fund .....	537	549	1,239	913	671	567	567
September 11 victim compensation .....	709	3,928	714	33			

Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
Public safety officers' benefits .....	53	49	49	50	51	52	53
Total, Criminal justice assistance .....	1,299	4,526	2,002	996	722	619	620
Total, Mandatory .....	1,231	5,167	3,821	3,251	3,027	2,935	2,945
<b>Total, Administration of justice .....</b>	<b>35,408</b>	<b>41,603</b>	<b>42,696</b>	<b>43,454</b>	<b>43,237</b>	<b>44,518</b>	<b>46,779</b>
<b>800 General government:</b>							
<b>Discretionary:</b>							
<b>Legislative functions:</b>							
Legislative branch discretionary programs .....	2,743	3,343	3,258	3,273	3,350	3,468	3,594
<b>Executive direction and management:</b>							
Drug control programs .....	377	227	231	235	238	243	247
Executive Office of the President .....	326	338	355	362	373	385	398
Other programs .....	3	13	14	15	15	15	15
Total, Executive direction and management .....	706	578	600	612	626	643	660
<b>Central fiscal operations:</b>							
Tax administration .....	9,299	9,704	10,087	10,436	10,841	11,255	11,690
Other fiscal operations .....	828	963	876	992	1,049	1,082	1,121
Total, Central fiscal operations .....	10,127	10,667	10,963	11,428	11,890	12,337	12,811
<b>General property and records management:</b>							
Records management .....	298	312	324	322	333	342	352
Other government-wide information technology and property management .....	-48	776	711	334	377	361	370
Total, General property and records management .....	250	1,088	1,035	656	710	703	722
<b>Central personnel management:</b>							
Discretionary central personnel management programs .....	204	207	216	220	230	236	248
<b>General purpose fiscal assistance:</b>							
Payments and loans to the District of Columbia .....	301	344	325	335	345	356	365
Payments to States and counties from Federal land management activities .....	14	14	14	14	15	15	15
Payments in lieu of taxes .....	219	225	228	231	235	240	245
Other .....	45	131					1
Total, General purpose fiscal assistance .....	579	714	567	580	595	611	626
<b>Other general government:</b>							
Discretionary programs .....	701	2,608	1,981	1,969	2,000	2,042	2,085
Total, Discretionary .....	15,310	19,205	18,620	18,738	19,401	20,040	20,746
<b>Mandatory:</b>							
<b>Legislative functions:</b>							
Congressional members compensation and other .....	97	116	121	137	148	130	130
<b>Central fiscal operations:</b>							
Federal financing bank .....	1,303	-962	-881	-774	-672	-615	-574
Payment for financial services .....		258	411	419	428	436	445
Other mandatory programs .....	42	-23	-40	-157	-190	-223	-257
Total, Central fiscal operations .....	1,345	-727	-510	-512	-434	-402	-386
<b>General property and records management:</b>							
Mandatory programs .....	-34	30	35	35	36	37	32
Offsetting receipts .....	-15	-34	-37	-38	-38	-39	-39
Total, General property and records management .....	-49	-4	-2	-3	-2	-2	-7
<b>General purpose fiscal assistance:</b>							
Payments to States and counties .....	1,328	1,475	1,506	1,521	1,517	1,534	1,517
Tax revenues for Puerto Rico (Treasury, BATF) .....	357	314	303	350	378	401	433
Temporary State fiscal assistance fund .....	5,000	5,000					

Table 24-13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
Other general purpose fiscal assistance .....	115	132	134	131	130	129	128
Total, General purpose fiscal assistance .....	6,800	6,921	1,943	2,002	2,025	2,064	2,078
<b>Other general government:</b>							
Territories .....	209	234	232	247	251	239	231
Treasury claims .....	1,084	935	1,038	1,038	1,038	1,038	1,038
Presidential election campaign fund .....	29	206	6	35	200	5	
Other mandatory programs .....	56	-7	-2	-28	-13	-15	-10
Total, Other general government .....	1,378	1,368	1,274	1,257	1,311	1,462	1,264
<b>Deductions for offsetting receipts:</b>							
Offsetting receipts .....	-1,894	-1,519	-1,519	-1,519	-1,519	-1,519	-1,519
Total, Mandatory .....	7,677	6,155	1,307	1,362	1,529	1,733	1,560
<b>Total, General government</b> .....	<b>22,987</b>	<b>25,360</b>	<b>19,927</b>	<b>20,100</b>	<b>20,930</b>	<b>21,773</b>	<b>22,306</b>
<b>900 Net interest:</b>							
<b>Mandatory:</b>							
<b>Interest on Treasury debt securities (gross):</b>							
Interest paid on Treasury debt securities (gross) .....	318,141	156,709	179,060	213,568	245,624	273,541	296,856
Interest paid to trust fund receipts .....	153,674	160,830	171,648	184,702	200,521	218,899	
Interest paid to expenditures .....	7,197	7,109	7,839	8,678	9,004	9,587	
Interest paid to offsetting receipts in 908 .....	1,613	2,879	4,345	5,886	7,613	9,498	
Total, Interest on Treasury debt securities (gross) .....	318,141	319,193	349,878	397,400	444,890	490,679	534,840
<b>Interest received by on-budget trust funds:</b>							
Civil service retirement and disability fund .....	-37,261	-36,035	-37,926	-39,331	-40,754	-42,292	-44,130
Military retirement .....	-10,740	-9,329	-9,600	-9,888	-10,193	-10,505	-10,817
Foreign service retirement and disability trust fund .....	-776	-816	-926	-964	-1,004	-1,045	-1,084
Medicare trust funds .....	-17,243	-16,759	-16,666	-17,447	-18,299	-19,446	-20,851
Unemployment trust fund .....	-3,766	-2,276	-1,894	-2,012	-2,304	-2,728	-3,178
Railroad retirement .....	-763	-127	-83	-78	-83	-91	-92
Airport and airway trust fund .....	-591	-620	-412	-435	-521	-621	-733
Other on-budget trust funds .....	-1,383	-1,426	-1,405	-1,369	-1,373	-1,374	-1,374
Total, Interest received by on-budget trust funds .....	-72,523	-67,388	-68,912	-71,524	-74,531	-78,102	-82,259
<b>Interest received by off-budget trust funds:</b>							
Interest received by social security trust funds .....	-83,545	-86,286	-91,918	-100,124	-110,171	-122,419	-136,640
<b>Other interest:</b>							
Interest on loans to Federal Financing Bank .....	-2,449	-1,192	-1,186	-1,178	-1,178	-1,187	-1,195
Interest on refunds of tax collections .....	3,316	3,097	2,390	2,439	2,562	2,778	3,044
Payment to the Resolution Funding Corporation .....	1,717	1,707	1,707	2,188	2,231	2,231	2,231
Interest paid to loan guarantee financing accounts .....	3,614	3,888	3,896	4,066	4,224	4,353	4,467
Interest received from direct loan financing accounts .....	-10,674	-11,291	-11,594	-12,064	-12,843	-13,757	-14,578
Interest on deposits in tax and loan accounts .....	-130	-221	-464	-540	-622	-715	-822
Interest, DoD retiree health care fund .....	-196	-608	-1,747	-3,132	-4,584	-6,227	-8,059
Interest, other special and revolving funds .....	-544	-1,005	-1,132	-1,213	-1,302	-1,386	-1,439
All other interest .....	-1,192	-1,721	-1,846	-1,981	-2,028	-1,956	-1,973
Total, Other interest .....	-6,538	-7,346	-9,976	-11,415	-13,540	-15,866	-18,324
<b>Other investment income:</b>							
Private sector holdings, National Railroad Retirement Investment Trust .....	-2,459	-1,867	-1,073	-1,151	-1,187	-1,203	-1,197
<b>Total, Net interest</b> .....	<b>153,076</b>	<b>156,306</b>	<b>177,999</b>	<b>213,186</b>	<b>245,461</b>	<b>273,089</b>	<b>296,420</b>
<b>920 Allowances:</b>							
<b>Mandatory:</b>							
Spectrum relocation fund .....				-1,250	-1,250		



Table 24–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2003 Actual	Estimate					
		2004	2005	2006	2007	2008	2009
<b>950 Undistributed offsetting receipts:</b>							
<b>Mandatory:</b>							
<b>Employer share, employee retirement (on-budget):</b>							
Employing agency contributions, military retirement fund .....	-13,720	-16,381	-14,833	-15,141	-15,670	-16,122	-16,596
Employing agency contributions, DoD Retiree Health Care Fund .....	-8,201	-8,356	-10,541	-11,215	-11,914	-12,657	-13,440
Employing agency contributions, Civil Service Retirement and Disability Fund .....	-11,288	-11,566	-12,769	-13,768	-14,927	-16,191	-17,509
Postal Service contributions, Civil Service Retirement and Disability Fund .....	-3,331	-4,364	-4,450	-4,514	-4,577	-4,640	-4,703
Contributions to HI trust fund .....	-3,049	-3,257	-3,376	-3,480	-3,634	-3,838	-4,034
Other contributions to employee retirement and disability funds .....	-162	-156	-145	-151	-158	-165	-171
Total, Employer share, employee retirement (on-budget) .....	-39,751	-44,080	-46,114	-48,269	-50,880	-53,613	-56,453
<b>Employer share, employee retirement (off-budget):</b>							
Contributions to social security trust funds .....	-9,602	-10,654	-11,199	-11,771	-12,510	-13,474	-14,410
<b>Rents and royalties on the Outer Continental Shelf:</b>							
OCS Receipts .....	-5,029	-4,587	-4,755	-5,607	-5,613	-5,716	-5,693
<b>Sale of major assets:</b>							
Privatization of Elk Hills .....				-323			
<b>Other undistributed offsetting receipts:</b>							
Spectrum auction .....			-100	-9,000	-11,200	-4,200	-15
<b>Total, Undistributed offsetting receipts</b> .....	-54,382	-59,321	-62,168	-74,970	-80,203	-77,003	-76,571
<b>Total</b> .....	2,157,637	2,318,710	2,396,724	2,467,721	2,582,529	2,714,654	2,846,553
On-budget .....	(1,794,628)	(1,938,731)	(2,000,440)	(2,066,527)	(2,170,514)	(2,294,415)	(2,410,353)
Off-budget .....	(363,009)	(379,979)	(396,284)	(401,194)	(412,015)	(420,239)	(436,200)