

DEPARTMENT OF EDUCATION
Summary of Discretionary Funds, FY 2010 Request

(in thousands of dollars) Program	Fiscal Year 2008	Fiscal Year 2009	Recovery Act	FY 2010 Request	Change from FY 2009 - FY 2010	
					Amount	Percent
Elementary/Secondary Education (K-12)						
<u>Elementary and Secondary Education Act ¹</u>						
Title I Grants to Local Educational Agencies	13,898,875	14,492,401	10,000,000	12,992,401	(1,500,000)	-10.4%
School Improvement Grants	491,265	545,633	3,000,000	1,545,633	1,000,000	183.3%
Title I Early Childhood Grants	0	0	0	500,000	500,000	---
Early Learning Challenge Fund	0	0	0	300,000	300,000	---
Striving Readers	35,371	35,371	0	370,371	335,000	947.1%
High School Graduation Initiative	0	0	0	50,000	50,000	---
Impact Aid	1,240,717	1,265,718	100,000	1,265,718	-	0.0%
Improving Teacher Quality State Grants	2,935,248	2,947,749	0	2,947,749	-	0.0%
Teacher Incentive Fund	97,270	97,270	200,000	517,270	420,000	431.8%
Promise Neighborhoods	0	0	0	10,000	10,000	---
Charter Schools	211,031	216,031	0	268,031	52,000	24.1%
Education Technology State Grants	267,494	269,872	650,000	100,000	(169,872)	-62.9%
21st Century Learning Opportunities	1,081,166	1,131,166	0	1,131,166	-	0.0%
English Language Acquisition	700,395	730,000	0	730,000	-	0.0%
Safe and Drug-Free Schools and Communities	513,391	514,999	0	283,608	(231,391)	-44.9%
Other ESEA	2,944,898	2,582,858	0	2,462,039	(120,819)	-4.7%
Subtotal, ESEA	24,417,121	24,829,068	13,950,000	25,473,986	644,918	2.6%
<u>Special Education (IDEA)</u>						
Grants to States (Part B)	10,947,511	11,505,211	11,300,000	11,505,211	-	0.0%
Other IDEA	1,034,383	1,066,371	900,000	1,066,371	-	0.0%
Subtotal, IDEA	11,981,894	12,571,582	12,200,000	12,571,582	-	0.0%
Subtotal, ESEA and IDEA	36,399,015	37,400,650	26,150,000	38,045,568	644,918	1.7%
Teacher Quality Partnership	33,662	50,000	100,000	50,000	-	0.0%
Career and Technical Education State Grants	1,160,911	1,160,911	0	1,160,911	-	0.0%
State Fiscal Stabilization Fund	0	0	53,600,000	100,000	100,000	---
Other K-12	340,325	327,306	70,000	340,361	13,055	4.0%
Subtotal, Elementary/Secondary Education	37,933,913	38,938,867	79,920,000	39,696,840	757,973	1.9%
Postsecondary Education						
Federal Pell Grants	14,215,000	17,288,000	8,117,059 ²	0	(17,288,000)	-100.0%
Other Student Financial Aid	1,866,136	1,868,973	200,000	1,801,809	(67,164)	-3.6%
Other Postsecondary Education	2,409,513	1,586,339	0	1,912,605	326,266	20.6%
Subtotal, Postsecondary Education	18,490,649	20,743,312	8,317,059 ²	3,714,414	(17,028,898)	-82.1%
IES Programs						
Research, Development and Dissemination	159,696	167,196	0	224,196	57,000	34.1%
Statistics	88,449	98,521	0	108,521	10,000	10.2%
National Assessment	104,053	138,844	0	138,844	-	0.0%
Statewide Data Systems	48,293	65,000	250,000	65,000	-	0.0%
Other Programs and Activities	2,386,415	2,494,459	754,000	2,738,509	244,050	9.8%
TOTAL, ED Discretionary Funds	59,211,467	62,646,199	89,241,059 ²	46,686,324	(15,959,875)	-25.5%

Note: Detail may not add to totals due to rounding.

¹ Starting in 2009, includes funds for elementary and secondary education programs authorized by the America COMPETES Act (P.L. 110-69)

² Excludes \$7,522,941 thousand being reclassified to mandatory funds and carried over into 2010, from total of \$15,640,000 thousand provided in the Recovery Act. Also excludes \$1,474,000 thousand in mandatory funds.

**DEPARTMENT OF EDUCATION
Summary of Discretionary Funds, FY 2010 Request
(Assuming Continuation of the Pre-2010 Policy for Pell Grants)**

(in thousands of dollars)	Fiscal Year	Fiscal Year	Recovery	FY 2010	Change from		
Program	2008	2009	Act	Request	FY 2009 - FY 2010	Amount	Percent
Elementary/Secondary Education (K-12)							
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Title I Grants to Local Educational Agencies	13,898,875	14,492,401	10,000,000	12,992,401	(1,500,000)	-10.4%	
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Early Learning Challenge Fund	0	0	0	300,000	300,000	---	
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High School Graduation Initiative	0	0	0	50,000	50,000	---	
Impact Aid	1,240,717	1,265,718	100,000	1,265,718	-	0.0%	
Improving Teacher Quality State Grants	2,935,248	2,947,749	0	2,947,749	-	0.0%	
Teacher Incentive Fund	97,270	97,270	200,000	517,270	420,000	431.8%	
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Charter Schools	211,031	216,031	0	268,031	52,000	24.1%	
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Subtotal, IDEA	11,981,894	12,571,582	12,200,000	12,571,582	-	0.0%	
Subtotal, ESEA and IDEA	36,399,015	37,400,650	26,150,000	38,045,568	644,918	1.7%	
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State Fiscal Stabilization Fund	0	0	53,600,000	100,000	100,000	---	
Other K-12	340,325	327,306	70,000	340,361	13,055	4.0%	
Subtotal, Elementary/Secondary Education	37,933,913	38,938,867	79,920,000	39,696,840	757,973	1.9%	
Postsecondary Education							
Federal Pell Grants	14,215,000	17,288,000	15,640,000 ²	17,227,059 ³	(60,941)	-0.4%	
Other Student Financial Aid	1,866,136	1,868,973	200,000	1,801,809	(67,164)	-3.6%	
Other Postsecondary Education	2,409,513	1,586,339	0	1,912,605	326,266	20.6%	
Subtotal, Postsecondary Education	18,490,649	20,743,312	15,840,000 ²	20,941,473	198,161	1.0%	
IES Programs							
Research, Development and Dissemination	159,696	167,196	0	224,196	57,000	34.1%	
Statistics	88,449	98,521	0	108,521	10,000	10.2%	
National Assessment	104,053	138,844	0	138,844	-	0.0%	
Statewide Data Systems	48,293	65,000	250,000	65,000	-	0.0%	
Other Programs and Activities	2,386,415	2,494,459	754,000	2,738,509	244,050	9.8%	
TOTAL, ED Discretionary Funds	59,211,467	62,646,199	96,764,000 ²	63,913,383 ³	1,267,184	2.0%	

Note: Detail may not add to totals due to rounding.

¹ Starting in 2009, includes funds for elementary and secondary education programs authorized by the America COMPETES Act (P.L. 110-69)

² Includes \$7,522,941 thousand provided in the Recovery Act that will be carried over into 2010 and reclassified to mandatory funds. Excludes \$1,474,000 thousand in mandatory funds provided in the Recovery Act for Pell Grants.

³ Displays the Federal Pell Grant request for new budget authority under current law (pre-2010 President's Budget policy) -- the amount in addition to carryover from the Recovery Act and mandatory Pell Grant funds from CCAA.