

of rural communities









The USDA Rural
Development Vision:

A rural America that
is a healthy, safe, and
prosperous place in
which to live and work.



# Looking to the Future

#### A better life for rural Americans



It has been over a year since President George W. Bush asked me to serve as the 29th Secretary of Agriculture, and I have had many great days working with the dedicated men and women at USDA to move our agriculture, conservation, and rural development policies forward. Together, we have accomplished a great deal in a short amount of time.

For more than 70 years, USDA Rural Development's mission has been to deliver a future that brings expanded economic opportunities and an improved quality of life for rural residents. My family's heritage is deeply rooted in rural agriculture, and I will forever be proud of my rural upbringing. Also, having served 8 years as Governor of an agriculture State, North Dakota, gave me a thorough appreciation for rural economic development. Serving USDA has been more than a job; it has been a personal commitment. For me, the future of rural America is my future as well.

So, it has indeed been my pleasure to work with Under Secretary Thomas Dorr and the 6,000 dedicated professionals at Rural Development to develop a rural America that is a healthy, safe, and prosperous place in which to live and work. I have never met a more driven and passionate advocate for our rural communities than the Under Secretary. As Tom is fond of saying, Rural Development, with its myriad of programs, is the only Federal agency that can build a community from the ground up.

As we enter a new fiscal year, USDA is being called upon to help the Nation develop renewable energy, decrease our reliance on foreign oil, and help create extraordinary opportunities for rural entrepreneurs.

I have been proud to serve our Nation during these exciting and challenging times. I am confident that with the support of USDA Rural Development, rural America's best days are yet to come.

Ed Schafer Secretary

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# The USDA Rural Development Mission: To increase economic opportunity and improve the quality of life for all

rural Americans.



# Focusing on Opportunity

#### Call it the Rural Renaissance



Rural America is changing. In a world linked at the speed of light, "rural" no longer means "isolated." Traditional industries remain important, but the Internet revolution and rural broadband have dramatically expanded the horizons of rural communities. Rural-based businesses can now compete globally. Renewable energy, which is largely rural energy, is generating new economic growth and jobs. Farm income, farm exports, and farm equity are at record highs. Rural communities across the country are upgrading hospitals, schools, and other essential community services. Smaller cities are emerging as regional hubs in a changing global economy, while an ever-increasing number of rural communities are becoming destinations for families seeking a higher quality of life.

For USDA Rural Development, these changes represent both a challenge and an opportunity. Our mission is to increase economic opportunity and improve the quality of life in rural communities. Since 2001, USDA Rural Development has invested \$111 billion in business development, rural housing, infrastructure, and community facilities. To us, the Rural Renaissance is not just a slogan; it is already a tangible reality in many rural communities, and a promise of a better tomorrow in others. It is also a continuing challenge of reinvention, retraining, and redefinition for USDA Rural Development itself.

By the beginning of this decade, it was clear that USDA Rural Development needed to adapt to meet the rapidly changing needs of an increasingly diverse rural America. We needed to refocus on emerging opportunities. With nearly 800 offices across rural America, the mission area had a strong community presence, but a majority of these offices were small, single-purpose facilities ill-equipped to administer many of our 50-plus programs. Delivery of services was inconsistent across the country, with wide discrepancies in performance among the states.

Recognizing these issues, USDA Rural Development embarked on a far-reaching series of changes. In every case, the fundamental goal has been to better assist rural America in seizing the exciting new opportunities arising in rural America today. While reinvention is an ongoing process, important progress has been made in many areas.





### Branding and marketing: better serving our customers

USDA Rural Development recognizes that success isn't just measured in program dollars. Success is also measured in jobs created, in growing businesses, and in families moving into homes of their own. It is reflected in increased access to quality health care, in modern water and wastewater facilities, in the deployment of rural broadband, and in growing rural communities that offer a new future to the next generation. Ultimately, the test of success is satisfied customers.

To ensure that the people we serve always come first, USDA Rural Development has embraced an aggressive program of outreach and marketing supported by a new emphasis on employee retraining and redeployment. Our goal is to be a full partner in economic and community development; to be the advocate for rural America. Our employees are being challenged to get out of the office and into the field ... to be proactive rather than reactive ... to think and act as promoters of rural development rather than as desk-bound program deliverers.

#### Creating greater efficiencies

USDA Rural Development has also launched significant initiatives to simplify and enhance public access to our programs. Our new Guaranteed Underwriting System (GUS), comparable to the best technology in the private sector, streamlines the mortgage application process and assists prospective customers in identifying their best options in a competitive mortgage arena. For the future, a Delivery Enhancement Task Force is working to standardize and simplify the application process, so that application materials prepared for one purpose will be applicable wherever possible across all programs.

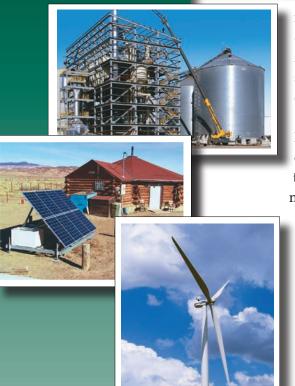
#### Renewable energy: advancing the President's agenda

The renewable energy revolution is one of America's great success stories of this decade. Ethanol production has increased from 1.6 billion gallons in 2000 to more than 9 billion gallons in 2008. Biodiesel production has soared from 2 million gallons in 2000 to 450 million gallons in 2007. It is projected to reach 650 million gallons by the end of 2008. From 2000 through the end of 2007, installed wind capacity





Committed to the future of rural communities



in the United States increased more than 700 percent, while domestic shipments of photovoltaic units have increased tenfold. The United States also leads the world in geothermal and solar thermal, in converting waste to energy, and in bringing cellulosic ethanol into production.

Because renewable energy is largely rural energy, USDA Rural Development has become a leader in the renewable energy revolution. The Energy Title of the 2002 Farm Bill – the first time a Farm Bill had ever included an Energy Title – marked a clear recognition from Congress that energy and agriculture are inextricably linked. The 2008 Farm Bill expanded and strengthened that initiative. From 2001 through 2008 USDA Rural Development invested almost \$870 milion in 2,489 loans and grants for renewable energy and energy-efficiency projects. This direct government investment leveraged more than \$2.2 billion in private sector funding. Accelerating the commercialization of renewable energy is a top priority.

USDA Rural Development has also supported the President's national energy strategy through sponsorship of major events such as Advancing Renewable Energy: an American Rural Renaissance, a comprehensive conference held in St. Louis in October 2006, and the Washington International Renewable Energy Conference (WIREC) in March 2008. As we approach the second decade of the 21st century, renewable

energy continues to emerge as an historic economic opportunity for economic development, jobs, and wealth creation in rural America.

#### Multi-Family Housing revitalization: protecting the most vulnerable

At the beginning of the decade, USDA Rural Development's Multi-Family Housing program faced two major, longstanding issues. First, the program's portfolio suffered from significant, long-unaddressed

problems of deferred maintenance. Many tenants were living in USDA Rural Development-financed units that desperately needed rehabilitation.

At the same time, a long-running legal dispute jeopardized the rental status of thousands of tenants - many of them elderly or disabled.

To resolve these crises, USDA Rural Development negotiated a legal settlement that saved the taxpayers an estimated \$3 billion to \$4 billion. In addition, Rural Development developed a revitalization strategy that offers property owners a flexible toolkit

of financing options to encourage renovation and continued participation. We also created a pioneering housing voucher demonstration







program to provide additional protection to tenants displaced when properties are removed from the program.

#### Stretching the taxpayers' dollars

The Rural Renaissance challenges USDA Rural Development to stretch available funds to meet an ever-growing array of opportunities. USDA Rural Development now administers a total portfolio of more than \$103 billion with a delinquency rate of only about 1 per-

8,000

16,000

cent. While grants and loans remain important, loan guarantees have become more prominent as they leverage private funds and stretch public resources. In addition, private-sector loan originators provide additional oversight and managerial control, adding to the quality of USDA Rural Development's overall loan portfolio.

USDA Rural Development's budget authority has fluctuated due in part to additional funding in some years in response to natural disasters. In general, however, apart from disaster funding the baseline has been essentially flat during the past decade. But thanks to the greater reliance on loan guarantees and increased leveraging of private capital, net investment in rural America has continued to grow despite constrained budgets.

#### Benchmarking and building on success

Recognizing that performance levels varied widely among the states, USDA Rural Development has developed tangible performance

measurements in all program areas. Every Rural Development State Office has adopted clear guidelines and implemented new business plans tied to a national consistency plan. This plan includes a substantial realignment of resources, and approximately 350 small single-purpose offices have been consolidated to provide a more flexible and responsive field structure.

The goal of this reorganization is to make all USDA Rural Development programs available to rural residents at all locations. By breaking down program "stove piping," the



#### **USDA Rural Development:** New Initiatives for a New Era

- Renewable Energy Implementing the Bush Energy Agenda: 2001
- Socio-Economic Benefit Assessment System Developing greater accountability tools: 2002
- **Guaranteed Underwriting System (GUS)** Supporting President's e-Gov Initiative: 2003
- **Marketing and Branding** Creating a customer-focused mission: 2004
- **Web-Based Training** Supports President's e-Gov Initiative for E-Learning: 2004
- **Multi-Family Housing Restructuring** Demo Strategy Protecting America's Elderly and Disabled: 2005
- Delivery Enhancement Taskforce (DET) Meeting the President's Management Agenda: 2006
- Advancing Renewable Energy: an American **Rural Renaissance Conference** Leadership for President's renewable energy strategy: 2006
- **Rural Renaissance Campaign** Delivering opportunities to rural Americans: 2007
- **Washington International Renewable Energy Conference** Raising the international bar on renewable energy dialogue: 2008
- **Agricultural Outlook Forums** Placing focus on "rural" in agriculture forum: 2005-2008
- **Consistency Plans** One Rural Development in Field Operations: 2003-2005
- **New Business Plans** Full service in every office: 2007 - present

realignment has also enhanced career opportunities for our employees. Significant new investments are being made in information technologies and training to give USDA Rural Development employees the tools they need to succeed in a more dynamic and competitive environment.

Last, but not least, an important new program assessment tool - the Socio-Economic Benefits Assessment System (SEBAS) – has been developed to measure the long-term effects of our investments in an analytically rigorous way. Initially developed for, and deployed by, USDA Rural Development's Business Programs, SEBAS measures key results, such as direct and indirect job gains, long-term income gains in the community, and enhanced federal, state, and local tax revenues arising from each investment. This will help USDA Rural Development further improve programs and better target investments in the years ahead.

In 2010, USDA Rural Development will mark its 75th anniversary. The past three-quarters of a century have been filled with challenge and change. The future will hold many surprises. But I know that the future of rural America is bright. The people of rural America will meet the challenges of the future as they have met those of the past, with strength, courage, and faith. And because of the work we are doing today to modernize USDA Rural Development, Americans can be sure that our partnership will continue for many years to come.

Thomas Dorr Under Secretary for Rural Development





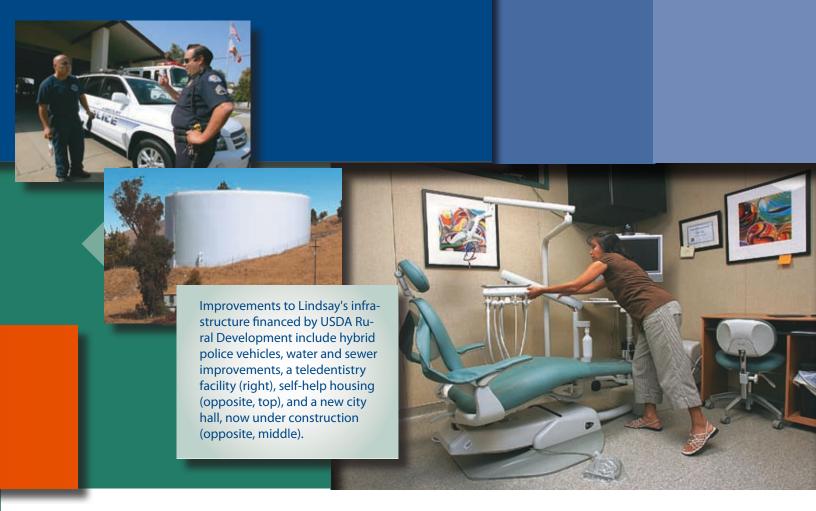
## Investments pay dividends in Lindsay, California

In the heart of California's San Joaquin Valley, the agriculture-driven city of Lindsay has found the key to success: leveraging resources from a diverse group of partners at all levels of government and the private sector.

"We are a town of limited resources," says City Manager Scot Townsend, "but we learned that to accomplish our projects we could rely on our partners and leverage their resources, in addition to our own. We were forced to be creative, but it's proven to be a recipe of success for us."

One such partner in success is USDA Rural Development, which has invested more than \$30 million in the city for projects that include water and sewer infrastructure, a wellness center and teledentistry clinic,





single- and multi-family housing projects, and a new city library. USDA has also provided support for the purchase of hybrid emergency response vehicles, equipment for the fire department, road improvements, and economic development projects.

It is difficult to look around in Lindsay and not see the effects of Rural Development's involvement. Whether it is the 21,000-square-foot wellness center currently under construction, a hybrid police car on Main Street, or 57 new single-family homes dotting the landscape, it's hard to miss the progress being made.

Beyond new buildings and equipment, there are other less visible, but even more important, benefits of the investments in this rural community. It is the peace of mind parents feel knowing their child has access to

cutting-edge dental and medical care without leaving town. Or the gratitude people feel because the police department is better able to protect the community. Or the pride that neighbors take in knowing they spent a year building each other's homes to provide a better life for themselves and their families.

But USDA Rural Development's investments do not tell the whole story of Lindsay. This city would not be where it is today without the community leaders, entrepreneurs, and intermediary organizations that have shown an outstanding vision, energy, and commitment to make all of the projects successful.

The partnership between Lindsay and USDA is a prime example of how Rural Development programs can have a major impact on life in rural America.





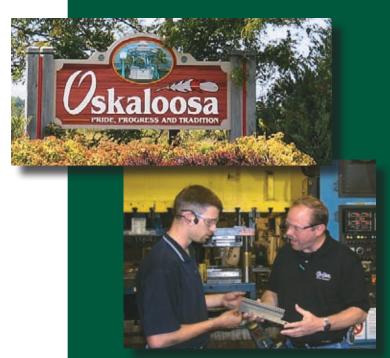


# Rural Development loans and grants strengthen economy of Oskaloosa, Iowa



Businesses that create jobs and generate tax revenue are a lynchpin to building a stronger rural America, and that is certainly evident in the city of Oskaloosa and surrounding Mahaska County in Iowa. The private sector and local governments there have partnered with USDA Rural Development not only to support promising businesses, but to provide housing and improve critical infrastructure necessary for a high quality of life for local residents.

Area businesses have received more than \$13 million in loans and grants from USDA Rural Development since 2000. This





support has taken many forms. One business stimulus project involved establishing a revolving-loan fund with Mahaska County, in which \$5 million in guaranteed loans and grants were provided to World Food Processing to help the company meet growing demand for soy-based food products. More than \$500,000 in USDA Value-Added Producer Grant funds were awarded to Vande Rose Foods to help the company market premium Duroc pork and Hereford beef products.

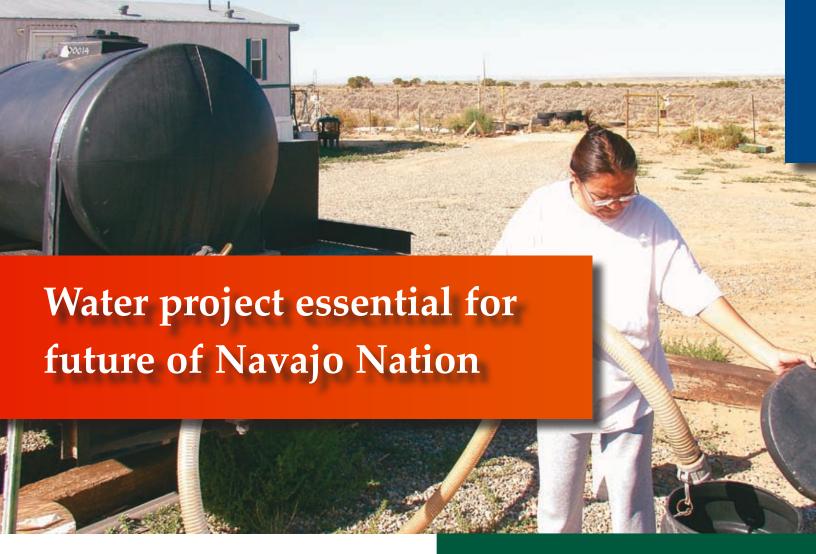
The Pella Cooperative Electric
Association has received two Rural Economic
Development Loans totaling \$900,000. A portion
of those funds were loaned by the cooperative
to Co-Line Welding to help purchase land
and equipment for a new 80,000-square-foot
building to produce parts for the automotive,

recreational, industrial, material handling, consumer products, and agricultural industries.

Employees of such companies will not come to, or stay in, the area if safe, affordable housing isn't available. In just the past year, 29 families in Mahaska County have realized the dream of homeownership thanks to \$3 million in single-family home loans made through USDA Rural Development's housing program. USDA has also financed construction of nine apartment buildings with 225 units for low- to moderate-income families and elderly residents.

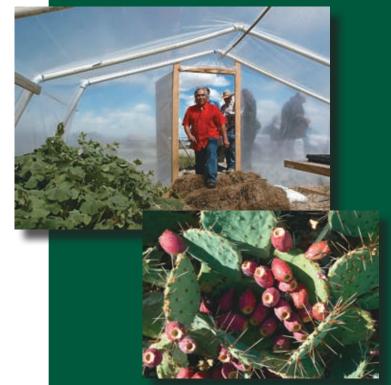
Rural Development also assisted many communities in the surrounding area with sewer and water projects.





Water is essential for life. No one knows this better than the people of eight Chapters, or locally governed areas, of the Navajo Nation living in the arid lands of northwestern New Mexico. Nearly half of the people residing in these Chapters have no running water, and many residents have become ill due to the lack of clean water.

The lack of potable water in this desert region has caused the state to issue an emergency declaration. The water shortage has forced the closure of one area elementary school, threatened the sustainability of the region's only high school and resulted in a moratorium on construction of new health clinics and housing developments.



**USDA Rural Development** has also helped the Navajo people with its other programs, including housing, broadband deployment, and business development. For example, in fiscal year 2008 the Navajo Utah Commission received a \$71,000 Housing Preservation Grant to improve housing on the Navajo Nation, and the Aneth Community Development Corporation received a \$195,000 Rural Business Enterprise Grant to spur business development and job creation within the Aneth Chapter.

In fiscal 2007, Utah Valley State College received \$934,000 to improve distance learning across the Navajo Nation. In fiscal 2006, Sacred Power Corporation received \$1.9 million to install residential photovoltaic (solar) panels and hybrid power stations on scattered off-grid homes throughout the Cameron Chapter. Previously, these homes had no electric service or relied on gasoline generators for power.

Making the situation more acute, the region's population is expected to more than double during the next 35 years. Without a sustainable water supply, the ability to develop and improve local communities and the economy would be severely hampered.

Recognizing the need to address the water situation, various government and tribal entities in this region are cooperating in an unprecendented way. The effort involves USDA Rural Development, the Navajo Nation, the state of New Mexico, the Bureau of Indian Affairs, and the Indian Health Service. The key players in this partnership have committed millions of dollars to link all eight Chapter houses to a consolidated water system. Rural Development has provided \$8 million to complete the second phase of the project.

Once the water pipeline is completed, it will, for the first

time, provide clean drinking water to residents who have to drive 40 to 50 miles one way to haul water to their homes. In the short term, it will connect aquifers in the far north of the state to the water-starved communities to the south. In the long term, it will allow for eventual connection to water from the San Juan River.

Ultimately, this project will provide a sustainable supply of clean water for all eight Chapter houses, greatly increasing their growth potential. By partnering with the Navajo Nation, USDA is helping to increase the rural quality of life and pave the way for economic development opportunities.







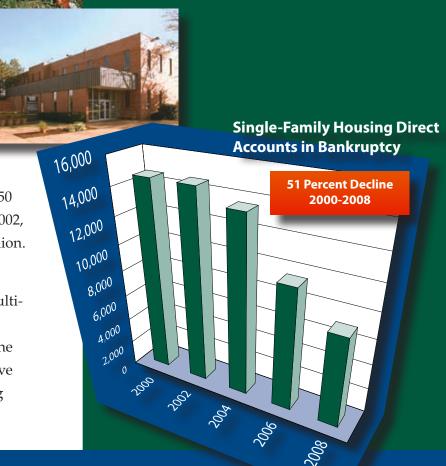
# Centralized Servicing Center key to Rural Development housing programs

#### The Centralized Servicing Center

(CSC) in St. Louis, Missouri (*right*), was created in 1997 when USDA combined the administrative offices handling more than 600,000 Single

Family Housing direct loan accounts from 50 states and the U. S. territories. From 1997-2002, this resulted in a savings of about \$500 million.

From 2004 to 2008, servicing of the Guaranteed Single-Family Housing and Multi-Family Housing programs was centralized for greater efficiency and consistency. For the Multi-Family Housing program, this massive effort included 15,000 projects, representing





450,000 rental units throughout the country. For the Single-Family housing program, servicing consistency is key for more than 1,800 lenders who underwrite loans guaranteed by USDA in case of a loss.

Today, the CSC services: 330,000 single-family housing direct loans with a balance of \$13.6 billion; 236,800 guaranteed housing loans worth \$21 billion; and 25,500 multi-family housing loans worth \$11.5 billion. In total, CSC's 603 employees service 592,300 loans worth \$46.1 billion.

Other benefits resulting from the creation of the CSC include:

- Foreclosure Centralization The foreclosure actions for 24 states are now completed by the Center, saving the Federal government an estimated \$7 million annually in employee expenses, holding time, and interest write-offs.
- Bankruptcy Reduction The number of single-family housing direct accounts subject to the bankruptcy process declined by 51 percent from 2000 to 2008.
- Foreclosure Rates: The foreclosure rate for USDA's Single-Family Housing



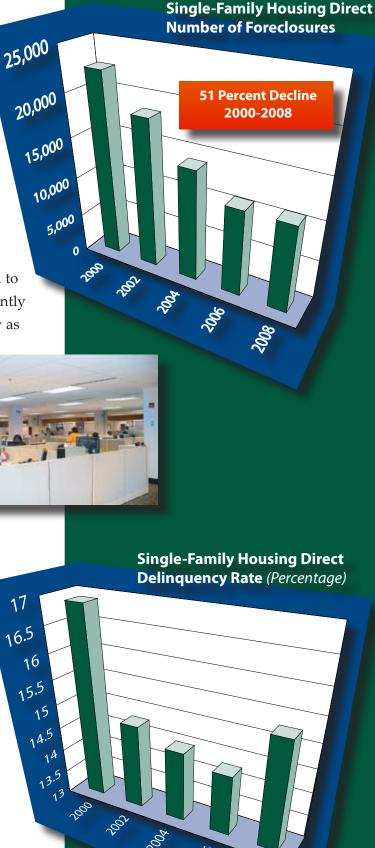
direct loan portfolio declined 51 percent from 2000 to 2006, and has remained relatively flat since then. The rate of loans that are current in USDA's program continues to be well above the national average.

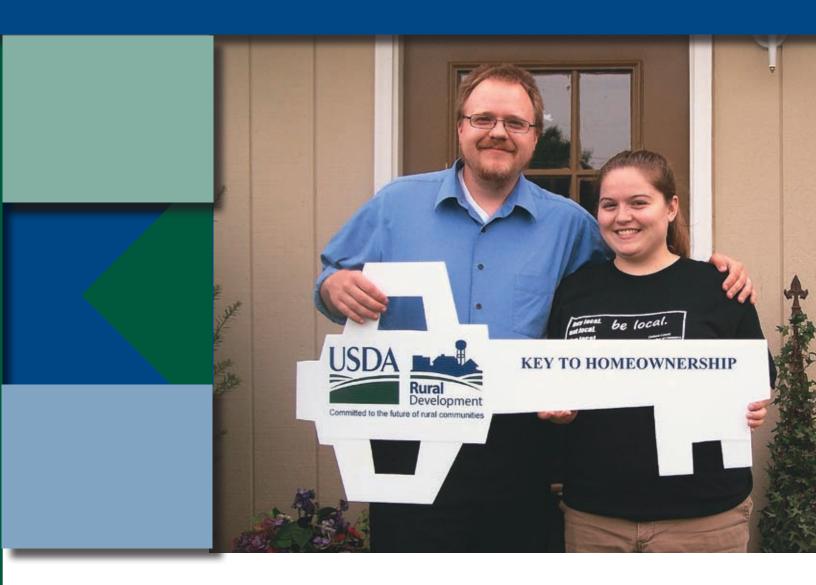
economic and real estate conditions have affected the delinquency rate, causing a 1-percent increase compared to 2007; however, the increase is significantly less than that recorded by the industry as a whole.

 Guaranteed Rural Housing Growth: The portfolio increased by 22 percent this fiscal year alone while the proportional level of losses increased by only 5 percent.

 Multi-Family Housing Payment Processing: The payment processing was moved to a bank to increase efficiency.

Imaging USDA: The Center
began scanning USDA utility
bills as a way of reducing overall
Departmental administrative
costs and leading to more efficient
payment. Hurricanes forced the
evacuation of USDA's Finance Center
staff in New Orleans, Louisiana, but





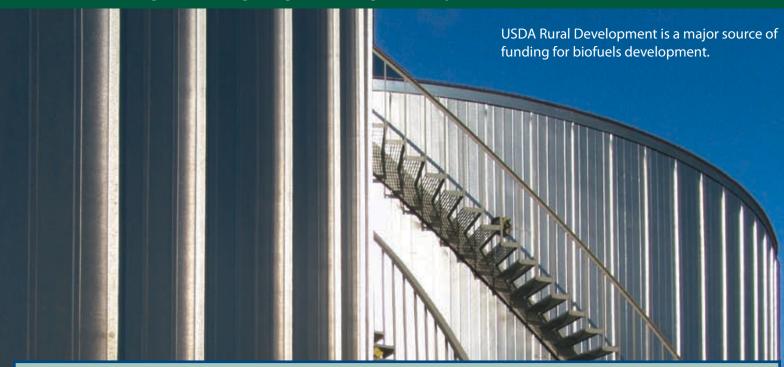
payments to vendors and utility companies were not interrupted, due to the transfer of critical operations to the St. Louis facility. This kept USDA from having to pay late charges and penalties to its vendors and utility companies.

 Homeowner Satisfaction: The rate of homeowner satisfaction with the CSC is 86 percent, compared to a 72-percent satisfaction rate for the mortgage industry as a whole, as reported by J.D. Power and Associates. The CSC provides numerous special services, including statements in Braille, verbal and written communications in Spanish, and Telecommunications Device for the Deaf (TDD) services. The Center staff is diverse and boasts a broad range of experience. This enables the provision of effective and efficient service to all Rural Development customers.

During its 11-year history, the Center has continued to find creative ways to leverage assets to reduce costs, improve efficiency and provide exceptional service to USDA Rural Development customers.



#### National Program Funding Obligations, Program Yearly Totals



Program	2001	2002	2003	2004	2005	2006	2007	2008	FY 2001-2008
502 direct	\$1,076,708,980	\$1,082,987,750	\$1,039,096,610	\$1,352,377,590	\$1,141,428,915	\$1,210,827,294	\$1,208,481,831	\$1,139,096,945	\$9,251,005,915
502 guarnt.	\$2,341,577,420	\$2,418,665,760	\$3,086,740,470	\$3,233,395,416	\$3,045,473,401	\$3,074,685,563	\$3,663,597,113	\$6,979,700,876	\$27,843,836,019
515 direct	\$119,532,569	\$116,296,261	\$123,820,420	\$120,630,305	\$101,018,000	\$101,182,417	\$101,375,512	\$69,926,400	\$853,781,884
R A	\$685,739,204	\$704,178,524	\$723,650,680	\$580,560,698	\$592,964,768	\$646,684,039	\$615,769,999	\$478,615,364	\$5,028,163,276
CF direct	\$325,424,313	\$398,930,117	\$261,397,102	\$500,000,000	\$729,323,486	\$397,473,821	\$334,517,195	\$363,149,980	\$3,310,216,014
CF guarnt.	\$139,468,573	\$112,636,823	\$161,217,129	\$205,300,926	\$194,933,926	\$164,269,586	\$228,229,024	\$244,658,188	\$1,450,714,175
CF grants	\$69,750,536	\$64,982,180	\$59,021,341	\$50,109,875	\$56,043,940	\$54,952,500	\$65,137,203	\$50,583,366	\$470,580,941
W&W dir.	\$786,939,487	\$1,158,230,399	\$779,090,769	\$894,676,407	\$921,407,938	\$1,008,139,636	\$1,097,034,836	\$1,270,611,081	\$7,916,130,553
W&W grant	\$569,376,046	\$887,352,587	\$585,438,182	\$552,829,420	\$505,950,985	\$454,506,689	\$449,503,600	\$516,339,183	\$4,521,296,692
B&I guarnt.	\$1,075,540,265	\$862,716,008	\$906,501,963	\$971,405,086	\$678,113,202	\$766,314,301	\$834,015,486	\$1,390,531,595	\$7,485,137,906
RBEG	\$47,230,075	\$41,282,009	\$49,807,888	\$45,960,206	\$40,086,925	\$40,223,120	\$42,657,822	\$56,612,299	\$363,860,344
IRP	\$39,041,686	\$31,199,951	\$39,732,000	\$37,764,000	\$33,939,314	\$33,869,874	\$33,869,875	\$33,536,033	\$282,952,733
MFH guarnt	\$0	\$99,561,890	\$99,114,470	\$99,399,928	\$97,200,000	\$99,109,321	\$90,356,175	\$131,255,531	\$715,997,315
504 lns&grts	\$64,457,365	\$63,178,849	\$65,825,580	\$65,984,636	\$74,184,971	\$82,877,685	\$73,326,673	\$67,055,661	\$556,891,420
514&516	\$32,482,760	\$47,321,620	\$62,550,240	\$52,214,138	\$68,911,114	\$46,657,224	\$50,751,907	\$42,729,466	\$403,618,469
Electric	\$2,615,527,470	\$4,073,791,946	\$3,971,638,355	\$3,831,803,000	\$3,319,115,000	\$3,889,764,356	\$3,889,764,304	\$6,599,300,000	\$32,190,704,431
Telecom	\$816,200,535	\$819,800,905	\$812,446,795	\$1,370,451,595	\$827,029,207	\$1,093,297,669	\$697,438,178	\$1,171,592,978	\$7,608,257,862
Value Added	\$19,856,719	\$500,000	\$36,646,035	\$30,476,415	\$13,198,841	\$35,489,233	\$22,776,066	\$19,390,053	\$178,333,362
RnwEngyGts&	Lns \$0	\$0	\$21,707,233	\$22,692,325	\$32,337,267	\$57,545,235	\$88,985,109	\$63,031,360	\$286,298,529
523 SelfHelp	\$21,680,360	\$26,336,206	\$40,908,169	\$37,607,836	\$44,299,331	\$37,583,278	\$31,123,608	\$37,634,620	\$277,173,408
REDLG	\$25,597,136	\$17,586,887	\$18,936,239	\$25,490,169	\$32,422,375	\$35,110,309	\$36,130,333	\$42,402,228	\$233,675,676
TOTALS	\$10,872,131,499	\$13,027,536,672	\$12,945,287,670	\$14,081,129,971	\$12,549,382,906	\$13,330,563,150	\$13,654,841,849	\$20,767,753,207	\$111,228,626,924





Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$24,462,010	\$23,354,430	\$20,845,140	\$20,318,823	\$17,774,042	\$22,794,666	\$23,138,800	\$23,609,528	\$176,297,439
502 guarnt.	\$36,428,540	\$44,422,480	\$56,222,260	\$65,983,466	\$72,706,952	\$74,548,946	\$67,608,249	\$142,754,996	\$560,675,889
515 direct	\$2,182,090	\$1,696,080	\$1,273,980	\$1,086,890	\$984,510	\$1,930,200	\$0	\$0	\$9,153,750
RA	\$21,414,953	\$17,159,784	\$20,848,640	\$15,596,701	\$20,161,008	\$20,135,394	\$16,530,602	\$12,422,580	\$144,269,662
CF direct	\$2,296,700	\$1,290,108	\$2,429,860	\$6,208,525	\$6,375,363	\$6,756,530	\$4,812,834	\$16,738,880	\$46,908,800
CF guarnt.	\$830,500	\$0	\$0	\$0	\$1,619,000	\$0	\$0	\$0	\$2,449,500
CF grants	\$837,050	\$497,528	\$559,001	\$344,430	\$677,000	\$1,007,000	\$1,887,930	\$252,450	\$6,062,389
W&W dir.	\$14,772,600	\$15,920,900	\$19,341,100	\$27,438,230	\$17,736,000	\$18,968,190	\$32,027,000	\$23,883,864	\$170,087,884
W&W grant	\$14,934,330	\$13,873,500	\$12,765,500	\$13,924,820	\$15,182,400	\$10,115,600	\$13,760,600	\$10,985,700	\$105,542,450
B&I guarnt.	\$13,279,780	\$3,894,000	\$2,540,000	\$11,000,000	\$2,520,000	\$11,150,000	\$19,354,400	\$7,252,230	\$70,990,410
RBEG	\$695,000	\$904,570	\$889,310	\$835,550	\$1,251,457	\$920,000	\$850,548	\$875,633	\$7,222,068
IRP	\$1,500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$2,500,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$4,189,943	\$2,445,000	\$0	\$6,634,943
504 lns&grts	\$1,836,520	\$1,897,910	\$2,208,530	\$2,035,660	\$2,668,501	\$3,628,829	\$2,383,564	\$1,811,104	\$18,470,618
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000
Electric	\$63,629,000	\$0	\$171,621,000	\$114,697,000	\$18,650,000	\$368,892,000	\$8,400,000	\$238,604,000	\$984,493,000
Telecom	\$4,238,837	\$12,134,012	\$15,110,200	\$20,214,869	\$57,957,450	\$31,456,942	\$10,405,449	\$74,499,117	\$226,016,876
Value Added	\$0	\$0	\$0	\$0	\$71,000	\$0	\$31,500	\$0	\$102,500
RnwEngyGts&	Lns		\$0	\$23,688	\$0	\$795,562	\$0	\$102,199	\$921,449
523 SelfHelp	\$0	\$0	\$0	\$0	\$10,000	\$338,800	\$10,000	\$0	\$358,800
REDLG	\$1,490,000	\$450,000	\$450,000	\$1,150,000	\$1,852,175	\$0	\$300,000	\$0	\$5,692,175
TOTALS	\$204,827,910	\$137,495,302	\$327,104,521	\$300,858,652	\$238,196,858	\$578,128,602	\$205,696,476	\$553,792,281	\$2,546,100,602

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$6,476,400	\$3,252,440	\$5,411,420	\$7,014,672	\$9,008,145	\$11,134,064	\$13,291,336	\$14,177,665	\$69,766,142
502 guarnt.	\$24,307,410	\$17,914,170	\$27,856,380	\$39,956,793	\$29,230,205	\$30,349,883	\$34,435,545	\$34,186,931	\$238,237,317
515 direct	\$1,000,000	\$1,850,000	\$0	\$2,418,000	\$0	\$0	\$0	\$0	\$5,268,000
RA	\$3,900,204	\$2,409,533	\$4,632,423	\$2,791,465	\$3,196,656	\$6,246,464	\$3,595,400	\$3,689,295	\$30,461,440
CF direct	\$7,016,300	\$1,811,000	\$2,138,000	\$3,932,400	\$4,202,300	\$4,765,000	\$4,230,400	\$3,699,900	\$31,795,300
CF guarnt.	\$0	\$341,000	\$186,500	\$0	\$0	\$2,800,000	\$370,175	\$500,000	\$4,197,675
CF grants	\$9,994,555	\$23,716,562	\$9,198,800	\$4,151,700	\$4,246,692	\$1,712,120	\$1,256,906	\$658,688	\$54,936,023
W&W dir.	\$3,309,000	\$0	\$520,000	\$1,400,000	\$0	\$613,000	\$0	\$348,000	\$6,190,000
W&W grant	\$23,900,000	\$27,929,130	\$31,289,300	\$32,053,600	\$29,810,334	\$2,434,939	\$8,617,422	\$11,261,613	\$167,296,338
B&I guarnt.	\$16,127,096	\$49,240,100	\$25,368,080	\$37,572,396	\$30,060,589	\$35,216,500	\$24,186,000	\$27,114,050	\$244,884,811
RBEG	\$816,934	\$289,441	\$439,125	\$247,731	\$314,400	\$383,965	\$273,530	\$364,600	\$3,129,726
IRP	\$0	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$0	\$1,500,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 lns&grts	\$202,480	\$264,580	\$319,820	\$469,579	\$323,192	\$474,453	\$268,433	\$328,536	\$2,651,073
514&516	\$0	\$0	\$866,120	\$175,000	\$0	\$0	\$0	\$0	\$1,041,120
Electric	\$2,216,000	\$8,576,946	\$57,561,000	\$4,034,000	\$82,448,000	\$0	\$38,000,000	\$0	\$192,835,946
Telecom	\$33,639,222	\$26,758,396	\$25,779,162	\$13,266,578	\$13,992,591	\$6,630,032	\$27,232,593	\$12,866,925	\$160,165,499
Value Added	\$0	\$0	\$96,223	\$344,810	\$0	\$0	\$0	\$0	\$441,033
RnwEngyGts&L	ns		\$0	\$0	\$0	\$6,450	\$0	\$0	\$6,450
523 SelfHelp	\$0	\$0	\$85,540	\$0	\$493,360	\$603,124	\$483,360	\$0	\$1,665,384
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$132,905,601	\$165,103,298	\$191,747,893	\$149,828,724	\$208,076,464	\$103,369,994	\$156,241,100	\$109,196,203	\$1,216,469,277

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$19,056,230	\$18,587,270	\$16,596,940	\$15,762,723	\$23,222,145	\$21,827,880	\$28,551,181	\$27,726,384	\$171,330,753
502 guarnt.	\$25,613,110	\$17,037,730	\$12,969,520	\$13,451,918	\$7,872,780	\$8,883,997	\$19,405,122	\$98,712,961	\$203,947,138
515 direct	\$6,654,900	\$4,009,970	\$3,637,010	\$5,752,199	\$1,368,927	\$4,099,502	\$2,080,968	\$322,220	\$27,925,696
RA	\$8,088,820	\$8,606,780	\$10,056,491	\$8,677,700	\$9,471,744	\$10,284,395	\$7,774,773	\$5,915,362	\$68,876,065
CF direct	\$2,772,000	\$200,000	\$3,788,835	\$3,916,348	\$3,954,300	\$2,397,000	\$5,225,527	\$2,336,290	\$24,590,300
CF guarnt.	\$1,286,170	\$3,347,000	\$2,095,000	\$285,000	\$289,558	\$1,200,000	\$0	\$0	\$8,502,728
CF grants	\$367,570	\$736,775	\$551,000	\$586,000	\$757,168	\$407,329	\$463,000	\$874,350	\$4,743,192
W&W dir.	\$5,406,380	\$6,136,291	\$9,157,387	\$5,458,345	\$5,021,000	\$6,946,750	\$3,547,000	\$3,583,000	\$45,256,153
W&W grant	\$4,556,000	\$4,171,160	\$6,076,357	\$7,717,000	\$7,193,658	\$8,404,870	\$4,268,505	\$5,691,261	\$48,078,811
B&I guarnt.	\$8,113,137	\$17,296,878	\$3,552,335	\$5,152,500	\$17,695,000	\$11,027,500	\$14,932,846	\$20,144,830	\$97,915,026
RBEG	\$609,620	\$1,041,172	\$960,669	\$97,985	\$506,853	\$1,002,000	\$686,150	\$561,481	\$5,465,930
IRP	\$0	\$0	\$750,000	\$1,150,000	\$750,000	\$0	\$0	\$330,000	\$2,980,000
MFH guarnt	\$0	\$2,884,000	\$24,777,000	\$4,614,160	\$3,425,226	\$11,242,715	\$7,642,578	\$1,350,000	\$55,935,679
504 lns&grts	\$1,276,920	\$1,392,810	\$1,119,130	\$1,409,362	\$1,218,897	\$1,109,688	\$1,175,102	\$702,427	\$9,404,336
514&516	\$2,224,500	\$582,000	\$3,773,840	\$160,000	\$700,000	\$0	\$1,156,500	\$0	\$8,596,840
Electric	\$50,291,000	\$91,467,000	\$58,748,000	\$76,045,000	\$33,231,000	\$53,411,000	\$0	\$122,159,000	\$485,352,000
Telecom	\$100,240,950	\$391,455	\$39,768,479	\$11,411,350	\$50,586,305 *	\$909,202	\$27,813,414	\$0	\$231,121,155
Value Added	\$0	\$0	\$271,100	\$41,600	\$0	\$30,050	\$50,000	\$0	\$392,750
RnwEngyGts&I	Lns		\$0	\$0	\$10,500,000	\$146,211	\$10,557	\$82,416	\$10,739,184
523 SelfHelp	\$4,596,010	\$540,000	\$4,677,100	\$1,504,951	\$3,407,759	\$5,634,628	\$562,200	\$4,058,633	\$24,981,281
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$241,153,317	\$178,428,291	\$203,326,193	\$163,194,141	\$181,172,320	\$148,964,717	\$125,345,423	\$294,550,615	\$1,536,135,017

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$23,572,300	\$22,359,740	\$20,309,590	\$27,869,823	\$22,592,562	\$26,819,317	\$22,168,967	\$24,780,966	\$190,473,265
502 guarnt.	\$65,243,100	\$73,554,290	\$105,576,000	\$113,004,592	\$129,173,914	\$136,713,659	\$148,471,927	\$234,910,011	\$1,006,647,493
515 direct	\$5,572,445	\$5,497,200	\$4,532,510	\$4,012,651	\$3,569,921	\$3,441,500	\$1,476,412	\$0	\$28,102,639
RA	\$17,729,405	\$16,713,734	\$13,819,687	\$12,582,410	\$16,382,976	\$14,281,224	\$10,734,856	\$12,214,031	\$114,458,323
CF direct	\$3,683,583	\$8,843,517	\$3,806,700	\$8,655,494	\$4,914,000	\$6,806,000	\$7,630,000	\$8,120,000	\$52,459,294
CF guarnt.	\$200,000	\$1,169,510	\$0	\$2,523,497	\$1,000,000	\$16,650,000	\$728,000	\$10,460,000	\$32,731,007
CF grants	\$527,448	\$787,197	\$1,307,556	\$2,365,959	\$1,388,200	\$1,539,840	\$1,550,190	\$1,775,748	\$11,242,138
W&W dir.	\$17,271,500	\$35,597,630	\$11,470,630	\$25,196,433	\$25,330,733	\$27,659,000	\$25,912,000	\$32,423,900	\$200,861,826
W&W grant	\$12,600,400	\$32,690,420	\$11,573,399	\$14,349,602	\$11,602,818	\$12,433,000	\$10,257,000	\$15,027,346	\$120,533,985
B&I guarnt.	\$7,556,000	\$13,646,500	\$1,900,000	\$2,854,800	\$7,430,000	\$4,825,000	\$2,500,000	\$0	\$40,712,300
RBEG	\$1,285,538	\$703,537	\$823,000	\$674,000	\$433,000	\$607,900	\$757,600	\$703,546	\$5,988,121
IRP	\$750,000	\$750,000	\$0	\$0	\$1,000,000	\$750,000	\$0	\$1,000,000	\$4,250,000
MFH guarnt	\$0	\$2,227,750	\$0	\$2,077,567	\$750,000	\$4,480,315	\$1,500,000	\$3,150,000	\$14,185,632
504 lns&grts	\$1,353,360	\$1,275,390	\$1,403,690	\$1,277,729	\$1,762,478	\$1,355,724	\$1,445,367	\$1,127,614	\$11,001,352
514&516	\$44,000	\$78,000	\$81,000	\$58,300	\$485,500	\$205,000	\$373,000	\$267,000	\$1,591,800
Electric	\$160,996,000	\$168,121,000	\$61,600,000	\$83,660,000	\$85,000,000	\$98,320,000	\$16,366,000	\$196,950,000	\$871,013,000
Telecom	\$1,081,872	\$21,104,200	\$780,670	\$13,761,500	\$0	\$53,851,158	\$8,758,128	\$601,672	\$99,939,200
Value Added	\$97,500	\$0	\$130,000	\$497,000	\$129,900	\$51,000	\$195,500	\$196,000	\$1,296,900
RnwEngyGts&	Lns		\$0	\$0	\$0	\$0	\$51,780	\$113,659	\$165,439
523 SelfHelp	\$481,500	\$343,630	\$843,700	\$765,550	\$425,300	\$847,400	\$860,877	\$481,740	\$5,049,697
REDLG	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
TOTALS	\$320,045,951	\$405,463,245	\$239,958,132	\$316,186,907	\$313,821,302	\$411,637,037	\$261,737,604	\$544,303,233	\$2,813,153,411

 $<sup>^{*}</sup>$  Fiscal Year 2005 Telecom figure corrected to reflect changes in AZ, CO, KS, OK, TX, VA, WA and WV Obligations.







Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
110811111	1100001	1100001	1100	1100001	11000001	1100	11000001	11004411	101110
502 direct	\$83,727,560	\$103,725,080	\$81,282,430	\$121,297,686	\$60,897,672	\$50,185,222	\$38,781,922	\$50,908,556	\$590,806,128
502 guarnt.	\$8,619,080	\$13,699,060	\$28,443,350	\$40,288,730	\$44,221,903	\$37,257,108	\$55,224,557	\$122,331,664	\$350,085,452
515 direct	\$2,742,320	\$3,845,180	\$2,344,000	\$4,472,836	\$5,586,637	\$3,391,859	\$5,234,460	\$6,217,000	\$33,834,292
RA	\$43,229,213	\$38,345,058	\$51,726,608	\$40,989,665	\$59,653,656	\$64,960,736	\$50,570,952	\$27,525,431	\$377,001,319
CF direct	\$4,887,275	\$6,616,150	\$12,136,790	\$6,469,925	\$16,740,892	\$10,757,070	\$8,666,030	\$7,567,000	\$73,841,132
CF guarnt.	\$2,164,000	\$2,026,000	\$6,934,055	\$27,131,653	\$1,875,000	\$8,036,105	\$22,711,360	\$12,829,200	\$83,707,373
CF grants	\$1,443,321	\$991,585	\$2,392,181	\$1,051,296	\$1,335,227	\$2,073,657	\$1,824,405	\$1,801,111	\$12,912,783
W&W dir.	\$20,225,350	\$38,497,248	\$28,190,810	\$38,966,830	\$46,219,450	\$33,496,750	\$30,017,500	\$30,769,000	\$266,382,938
W&W grant	\$14,267,596	\$19,009,616	\$15,855,580	\$14,239,705	\$10,835,600	\$13,114,000	\$13,480,800	\$13,368,400	\$114,171,297
B&I guarnt.	\$82,078,255	\$87,620,649	\$108,506,950	\$87,298,446	\$54,461,950	\$104,747,600	\$102,966,100	\$203,102,567	\$830,782,517
RBEG	\$3,319,524	\$1,823,685	\$1,559,238	\$1,255,276	\$1,714,000	\$1,622,500	\$1,903,953	\$1,965,603	\$15,163,779
IRP	\$500,000	\$500,000	\$3,500,000	\$500,000	\$2,150,000	\$500,000	\$1,000,000	\$3,210,989	\$11,860,989
MFH guarnt	\$0	\$0	\$0	\$10,225,000	\$13,665,397	\$8,737,419	\$0	\$22,047,800	\$54,675,616
504 lns&grts	\$1,557,990	\$1,399,670	\$1,356,910	\$1,365,573	\$1,016,673	\$890,584	\$825,599	\$671,944	\$9,084,943
514&516	\$16,671,780	\$16,487,620	\$23,986,770	\$20,995,760	\$20,729,900	\$17,928,584	\$25,956,361	\$30,900,692	\$173,657,467
Electric	\$4,900,000	\$0	\$16,685,000	\$3,718,000	\$0	\$11,000,000	\$0	\$7,900,000	\$44,203,000
Telecom	\$15,925,985	\$17,234,805	\$1,307,629	\$58,380,603	\$25,696,880	\$15,888,064	\$35,252,102	\$17,831,366	\$187,517,434
Value Added	\$1,384,125	\$0	\$2,432,035	\$4,204,102	\$2,677,439	\$2,631,705	\$1,447,210	\$1,312,188	\$16,088,804
RnwEngyGts&	Lns		\$691,830	\$448,271	\$77,145	\$18,347	\$3,595,990	\$1,138,354	\$5,969,937
523 SelfHelp	\$3,703,500	\$7,574,405	\$12,278,040	\$8,841,029	\$14,342,643	\$4,205,352	\$9,634,757	\$9,310,884	\$69,890,610
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$311,346,874	\$359,395,811	\$401,610,206	\$492,140,386	\$383,898,064	\$391,442,662	\$409,094,058	\$572,709,749	\$3,321,637,810

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$15,532,260	\$19,056,940	\$19,721,250	\$25,496,300	\$27,462,569	\$29,435,687	\$28,672,522	\$21,136,890	\$186,514,418
502 guarnt.	\$35,831,090	\$33,809,010	\$40,596,870	\$44,790,110	\$26,205,213	\$26,259,001	\$23,649,516	\$51,731,150	\$282,871,960
515 direct	\$1,769,200	\$1,849,500	\$683,600	\$1,124,300	\$1,697,840	\$675,000	\$150,000	\$0	\$7,949,440
RA	\$9,142,222	\$12,263,395	\$7,382,768	\$5,384,560	\$7,673,808	\$6,935,760	\$9,417,720	\$4,876,673	\$63,076,906
CF direct	\$1,400,000	\$2,153,000	\$4,733,000	\$3,960,000	\$12,975,000	\$1,230,620	\$2,625,000	\$5,155,000	\$34,231,620
CF guarnt.	\$0	\$3,600,000	\$7,224,000	\$3,750,000	\$27,680,000	\$0	\$600,000	\$800,000	\$43,654,000
CF grants	\$287,000	\$169,095	\$200,863	\$487,732	\$363,869	\$408,307	\$573,664	\$629,363	\$3,119,893
W&W dir.	\$740,800	\$5,986,600	\$4,441,020	\$5,364,515	\$5,493,000	\$1,325,000	\$2,204,000	\$11,315,000	\$36,869,935
W&W grant	\$2,531,550	\$5,470,300	\$4,287,980	\$4,141,337	\$2,978,180	\$2,591,805	\$1,188,900	\$3,960,000	\$27,150,052
B&I guarnt.	\$7,047,700	\$17,800,450	\$14,511,000	\$21,332,500	\$6,305,000	\$8,376,500	\$2,030,000	\$13,009,275	\$90,412,425
RBEG	\$263,000	\$233,000	\$345,000	\$436,282	\$401,180	\$316,615	\$342,000	\$506,000	\$2,843,077
IRP	\$0	\$250,000	\$0	\$250,000	\$0	\$0	\$1,250,000	\$0	\$1,750,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$1,050,000	\$2,315,000	\$0	\$3,365,000
504 lns&grts	\$610,650	\$776,400	\$681,130	\$591,354	\$508,137	\$454,348	\$628,554	\$425,192	\$4,675,765
514&516	\$0	\$4,000,000	\$80,000	\$3,150,000	\$450,000	\$275,000	\$3,190,000	\$3,000,000	\$14,145,000
Electric	\$51,880,000	\$203,633,000	\$293,601,000	\$275,369,400	\$132,938,000	\$252,364,000	\$35,408,000	\$267,204,000	\$1,512,397,400
Telecom	\$15,151,700	\$500,000	\$145,914	\$6,471,154	\$5,367,944 *	\$17,539,160	\$1,406,945	\$296,929,155	\$343,511,972
Value Added	\$162,290	\$0	\$1,231,796	\$506,250	\$169,375	\$702,000	\$70,000	\$220,000	\$3,061,711
RnwEngyGts&	Lns		\$0	\$500,000	\$1,500,000	\$24,926	\$290,246	\$1,641,595	\$3,956,767
523 SelfHelp	\$2,456,350	\$379,980	\$3,107,690	\$1,564,876	\$1,532,051	\$1,368,465	\$1,475,572	\$1,144,848	\$13,029,832
REDLG	\$0	\$0	\$0	\$0	\$0	\$300,000	\$1,040,000	\$160,000	\$1,500,000
TOTALS	\$144,805,812	\$311,930,670	\$402,974,881	\$404,670,670	\$261,701,166	\$351,632,194	\$118,527,639	\$683,844,141	\$2,680,087,173

 $<sup>{\</sup>rm *Fiscal\ Year\ 2005\ Telecom\ figure\ corrected\ to\ reflect\ changes\ in\ AZ,\ CO,\ KS,\ OK,\ TX,\ VA,\ WA\ and\ WV\ Obligations.}$ 

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$18,102,700	\$19,453,750	\$16,810,300	\$25,003,660	\$28,872,375	\$28,837,010	\$31,398,004	\$29,981,280	\$198,459,079
502 guarnt.	\$69,537,470	\$72,056,890	\$82,439,220	\$77,569,822	\$54,047,006	\$40,745,251	\$42,368,559	\$99,412,171	\$538,176,389
515 direct	\$2,571,040	\$2,944,500	\$2,917,800	\$1,102,934	\$926,000	\$141,000	\$0	\$0	\$10,603,274
RA	\$12,506,992	\$12,780,191	\$18,902,927	\$11,337,743	\$9,458,700	\$14,944,710	\$12,987,454	\$10,941,958	\$103,860,675
CF direct	\$3,081,100	\$6,081,000	\$3,765,000	\$13,180,000	\$6,043,895	\$3,917,500	\$9,415,560	\$16,026,000	\$61,510,055
CF guarnt.	\$0	\$5,970,000	\$1,525,000	\$3,400,000	\$0	\$0	\$4,000,000	\$8,435,000	\$23,330,000
CF grants	\$132,000	\$132,000	\$1,683,574	\$1,037,000	\$547,640	\$1,008,829	\$1,152,235	\$1,542,628	\$7,235,906
W&W dir.	\$12,454,100	\$29,885,055	\$11,203,500	\$15,229,750	\$21,365,790	\$20,870,717	\$20,461,000	\$37,731,000	\$169,200,912
W&W grant	\$6,013,971	\$10,009,782	\$12,670,028	\$12,447,274	\$11,420,200	\$13,480,081	\$12,889,000	\$15,368,418	\$94,298,754
B&I guarnt.	\$9,760,000	\$14,400,000	\$14,417,000	\$27,796,300	\$653,037	\$3,600,000	\$0	\$10,540,826	\$81,167,163
RBEG	\$1,079,000	\$1,270,500	\$1,147,125	\$1,277,367	\$1,287,000	\$1,599,500	\$1,128,500	\$1,286,739	\$10,075,731
IRP	\$2,500,000	\$0	\$2,750,000	\$750,000	\$0	\$0	\$250,000	\$0	\$6,250,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$2,227,164	\$4,596,700	\$1,300,000	\$8,123,864
504 lns&grts	\$809,530	\$825,880	\$920,090	\$1,220,673	\$1,037,762	\$987,716	\$725,674	\$722,062	\$7,249,387
514&516	\$450,000	\$2,027,280	\$400,000	\$0	\$0	\$0	\$0	\$0	\$2,877,280
Electric	\$12,740,000	\$8,000,000	\$0	\$19,600,000	\$0	\$114,685,000	\$0	\$0	\$155,025,000
Telecom	\$0	\$0	\$1,380,254	\$0	\$4,423,880	\$0	\$3,211,000	\$0	\$9,015,134
Value Added	\$0	\$0	\$1,184,930	\$127,750	\$80,000	\$547,405	\$351,971	\$532,228	\$2,824,284
RnwEngyGts&	Lns		\$0	\$500,000	\$0	\$0	\$213,110	\$36,468	\$749,578
523 SelfHelp	\$200,000	\$3,072,383	\$839,584	\$1,307,630	\$1,476,950	\$1,421,638	\$472,175	\$1,496,731	\$10,287,091
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$151,937,903	\$188,909,211	\$174,956,332	\$212,887,903	\$141,640,235	\$249,013,521	\$145,620,942	\$235,353,509	\$1,500,319,556

	2001	2002	2003	2004	2005	2006	2007	2008	FY 2001-2008
Program	Actual	Totals							
502 direct	\$37,689,970	\$47,720,150	\$41,116,890	\$38,947,378	\$46,866,953	\$64,701,930	\$56,562,761	\$37,683,240	\$371,289,272
502 guarnt.	\$107,153,650	\$122,710,910	\$148,360,930	\$149,288,276	\$83,509,475	\$80,670,263	\$111,608,148	\$290,670,418	\$1,093,972,070
515 direct	\$2,135,180	\$3,317,070	\$6,282,420	\$2,677,723	\$3,701,433	\$3,407,657	\$1,435,000	\$5,687,032	\$28,643,515
RA	\$22,149,957	\$32,054,587	\$33,702,014	\$27,359,578	\$30,952,932	\$24,397,880	\$27,343,164	\$29,873,404	\$227,833,516
CF direct	\$5,481,000	\$8,936,095	\$5,858,619	\$2,594,900	\$38,791,700	\$7,248,900	\$6,095,200	\$1,835,980	\$76,842,394
CF guarnt.	\$5,881,000	\$1,650,000	\$7,032,902	\$5,200,000	\$5,410,000	\$0	\$0	\$4,025,000	\$29,198,902
CF grants	\$842,680	\$328,790	\$372,826	\$311,000	\$1,405,910	\$419,000	\$760,500	\$821,630	\$5,262,336
W&W dir.	\$19,885,100	\$28,437,565	\$25,598,715	\$16,491,474	\$24,429,000	\$24,123,000	\$23,732,000	\$27,909,000	\$190,605,854
W&W grant	\$12,016,600	\$16,737,935	\$14,685,050	\$8,092,737	\$11,055,230	\$9,658,748	\$7,727,000	\$12,176,380	\$92,149,680
B&I guarnt.	\$48,137,000	\$33,532,000	\$17,650,000	\$31,398,950	\$22,067,400	\$10,137,506	\$19,835,000	\$30,181,963	\$212,939,819
RBEG	\$1,616,762	\$953,600	\$1,005,514	\$1,086,250	\$5,856,056	\$666,877	\$879,207	\$1,115,148	\$13,179,414
IRP	\$0	\$0	\$0	\$200,000	\$500,000	\$0	\$0	\$0	\$700,000
MFH guarnt	\$0	\$8,250,000	\$0	\$0	\$1,820,000	\$1,895,434	\$700,000	\$1,980,000	\$14,645,434
504 lns&grts	\$2,286,570	\$1,913,680	\$1,696,220	\$1,668,892	\$2,311,720	\$3,328,705	\$2,461,393	\$1,978,859	\$17,646,039
514&516	\$5,630,410	\$2,400,000	\$15,612,810	\$11,852,000	\$23,402,273	\$23,936,356	\$6,125,000	\$3,000,000	\$91,958,849
Electric	\$39,733,000	\$64,913,000	\$24,000,000	\$283,332,208	\$75,000,000	\$129,678,000	\$646,566,000	\$98,750,000	\$1,361,972,208
Telecom	\$246,206	\$481,410	\$163,236,051	\$811,180	\$0	\$14,479,000	\$8,136,000	\$245,304	\$187,635,151
Value Added	\$0	\$0	\$147,660	\$466,803	\$185,000	\$463,717	\$0	\$113,658	\$1,376,838
RnwEngyGts&I	Lns		\$0	\$0	\$0	\$2,594,496	\$0	\$896,108	\$3,490,604
523 SelfHelp	\$502,610	\$3,746,198	\$1,612,043	\$3,541,051	\$2,282,050	\$4,154,199	\$1,169,025	\$3,659,820	\$20,666,996
REDLG	\$650,000	\$0	\$681,660	\$0	\$120,000	\$0	\$0	\$0	\$1,451,660
TOTALS	\$312,037,695	\$378,082,990	\$508,652,324	\$585,320,400	\$379,667,132	\$405,961,668	\$921,135,398	\$552,602,944	\$4,043,460,551







Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$31,472,320	\$28,976,830	\$29,371,870	\$44,015,282	\$33,397,817	\$36,473,851	\$40,053,683	\$30,853,695	\$274,615,348
502 guarnt.	\$61,340,540	\$54,893,120	\$52,721,470	\$49,727,112	\$44,211,810	\$45,494,229	\$54,866,239	\$151,987,521	\$515,242,041
515 direct	\$2,265,000	\$1,440,000	\$1,232,000	\$1,379,900	\$1,285,196	\$540,000	\$3,552,377	\$325,000	\$12,019,473
R A	\$17,749,775	\$21,072,333	\$19,976,834	\$9,504,850	\$11,806,020	\$15,656,239	\$13,862,391	\$13,406,580	\$123,035,022
CF direct	\$5,771,645	\$2,980,780	\$840,250	\$9,197,596	\$13,790,190	\$13,449,500	\$8,685,485	\$11,195,850	\$65,911,296
CF guarnt.	\$0	\$0	\$18,440,000	\$0	\$0	\$0	\$0	\$1,744,000	\$20,184,000
CF grants	\$769,276	\$407,658	\$1,172,500	\$808,000	\$705,000	\$783,115	\$1,509,473	\$1,149,973	\$7,304,995
W&W dir.	\$18,086,090	\$23,889,010	\$20,943,600	\$22,659,200	\$20,699,270	\$36,346,000	\$21,591,600	\$23,935,800	\$188,150,570
W&W grant	\$19,293,390	\$29,546,200	\$17,421,500	\$15,807,800	\$9,016,960	\$11,520,420	\$12,071,000	\$15,657,000	\$130,334,270
B&I guarnt.	\$15,465,000	\$3,765,800	\$0	\$20,945,000	\$12,460,000	\$6,155,000	\$24,507,000	\$14,050,801	\$97,348,601
RBEG	\$1,108,525	\$1,369,749	\$1,843,734	\$1,658,149	\$1,210,896	\$1,691,154	\$1,673,984	\$1,915,583	\$12,471,774
IRP	\$1,500,000	\$2,250,000	\$0	\$1,500,000	\$600,000	\$0	\$0	\$0	\$5,850,000
MFH guarnt	\$0	\$16,659,000	\$2,102,000	\$2,662,000	\$2,601,029	\$3,944,766	\$3,924,829	\$6,514,100	\$38,407,724
504 lns&grts	\$2,218,840	\$2,506,340	\$2,060,120	\$2,181,670	\$3,197,795	\$3,202,495	\$2,110,084	\$2,134,771	\$19,612,115
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$125,484,000	\$1,148,998,000	\$451,323,000	\$323,314,000	\$391,853,600	\$119,925,000	\$931,494,000	\$913,946,000	\$4,406,337,600
Telecom	\$18,721,000	\$7,898,750	\$1,230,890	\$18,261,961	\$6,082,250	\$58,673,337	\$12,314,185	\$21,582,451	\$144,764,824
Value Added	\$0	\$0	\$315,350	\$268,973	\$15,000	\$299,904	\$1,088,008	\$901,750	\$2,888,985
RnwEngyGts&	Lns		\$0	\$200,060	\$118,150	\$0	\$10,150,719	\$1,292,319	\$11,761,248
523 SelfHelp	\$10,000	\$0	\$0	\$20,000	\$55,000	\$10,000	\$250,000	\$0	\$345,000
REDLG	\$850,000	\$450,000	\$0	\$1,100,000	\$1,930,000	\$1,780,000	\$1,460,000	\$2,220,000	\$9,790,000
TOTALS	\$322,105,401	\$1,347,103,570	\$620,995,118	\$525,211,553	\$555,035,983	\$355,945,010	\$1.145.165.057	\$1,214,813,194	\$6.086.374.886

	2001	2002	2003	2004	2005	2006	2007	2008	FY 2001-2008
Program	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totals
502 direct	\$13,928,430	\$11,412,490	\$11,705,780	\$11,974,880	\$8,026,514	\$9,774,104	\$13,891,139	\$19,303,539	\$100,016,876
502 guarnt.	\$34,292,800	\$32,498,030	\$38,012,400	\$41,448,547	\$26,093,167	\$23,734,050	\$14,653,578	\$20,771,389	\$231,503,961
515 direct	\$2,950,000	\$1,449,000	\$1,165,000	\$3,350,000	\$2,725,000	\$0	\$1,507,010	\$700,000	\$13,846,010
R A	\$3,581,497	\$4,018,883	\$3,297,000	\$2,382,235	\$3,538,392	\$2,074,928	\$2,298,780	\$2,676,723	\$23,868,438
CF direct	\$14,270,000	\$543,000	\$2,780,800	\$3,000,000	\$624,355	\$5,500,000	\$1,923,000	\$2,196,000	\$30,837,155
CF guarnt.	\$5,000,000	\$335,000	\$336,000	\$220,000	\$0	\$31,650,000	\$12,200,000	\$750,000	\$50,491,000
CF grants	\$1,691,480	\$248,384	\$1,074,406	\$1,899,049	\$1,459,505	\$1,091,394	\$2,852,678	\$1,120,826	\$11,437,722
W&W dir.	\$259,200	\$3,354,400	\$690,500	\$2,243,525	\$3,148,000	\$0	\$2,897,000	\$0	\$12,592,625
W&W grant	\$777,500	\$4,006,600	\$2,575,000	\$1,163,475	\$2,100,000	\$0	\$1,560,500	\$0	\$12,183,075
B&I guarnt.	\$23,401,046	\$17,729,000	\$7,438,000	\$10,000,000	\$9,766,192	\$5,597,880	\$9,240,543	\$7,153,400	\$90,326,061
RBEG	\$104,000	\$182,000	\$162,830	\$176,866	\$302,483	\$730,000	\$766,841	\$758,600	\$3,183,620
IRP	\$0	\$1,000,000	\$0	\$0	\$750,000	\$750,000	\$0	\$1,216,254	\$3,716,254
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 lns&grts	\$1,950,570	\$1,761,100	\$4,266,950	\$3,086,022	\$4,239,289	\$2,374,398	\$2,899,450	\$2,473,161	\$23,050,940
514&516	\$0	\$0	\$0	\$4,742,400	\$0	\$0	\$0	\$0	\$4,742,400
Electric	\$0	\$215,000,000	\$3,000,000	\$32,960,000	\$0	\$0	\$0	\$0	\$250,960,000
Telecom	\$784,639	\$0	\$719,964	\$169,406,794	\$230,635	\$819,742	\$820,343	\$450,477	\$173,232,594
Value Added	\$0	\$0	\$0	\$363,785	\$135,255	\$140,500	\$41,000	\$260,812	\$941,352
RnwEngyGts&l	Lns		\$60,966	\$0	\$20,000	\$98,195	\$16,747	\$532,500	\$728,408
523 SelfHelp	\$2,228,070	\$190,000	\$928,820	\$518,900	\$244,300	\$297,826	\$1,146,158	\$0	\$5,554,074
REDLG	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$600,000	\$1,200,000
TOTALS	\$105,219,232	\$293,727,887	\$78,214,416	\$288,936,478	\$63,703,087	\$84,633,017	\$69,014,767	\$60,963,681	\$1,044,412,565

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Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
	#10.01 <b>2.5</b> 20	#10.1EC 040	#20.201.4F0	Ф <b>22</b> Б25 104	#10.000.000	#22 42F 101	<b>#20</b> 020 420	¢21.0₹2.2 <i>€</i> 1	#10 <b>0.0</b> 40.00F
502 direct	\$18,812,530	\$18,176,940	\$20,201,470	\$22,735,184	\$19,088,969	\$22,435,101	\$29,839,430	\$31,073,361	\$182,362,985
502 guarnt.	\$30,759,460	\$31,207,070	\$34,290,940	\$34,210,005	\$30,108,911	\$29,468,306	\$31,730,833	\$94,773,969	\$316,549,494
515 direct	\$1,455,000	\$1,562,836	\$5,844,160	\$11,017,701	\$6,680,943	\$1,115,578	\$2,874,551	\$0	\$30,550,769
R A	\$12,418,086	\$9,202,284	\$13,319,582	\$7,053,478	\$13,943,748	\$12,929,124	\$5,332,235	\$4,702,390	\$78,900,927
CF direct	\$1,973,500	\$3,548,000	\$3,397,000	\$1,975,700	\$4,371,000	\$2,364,000	\$4,402,000	\$876,000	\$22,907,200
CF guarnt.	\$1,624,000	\$1,260,000	\$1,212,000	\$5,345,383	\$2,650,000	\$1,093,000	\$2,955,000	\$537,000	\$16,676,383
CF grants	\$1,437,723	\$433,566	\$319,841	\$151,000	\$198,975	\$170,000	\$436,000	\$212,110	\$3,359,215
W&W dir.	\$6,442,000	\$10,524,000	\$5,531,000	\$10,367,550	\$16,757,400	\$17,798,750	\$19,983,000	\$24,835,000	\$112,238,700
W&W grant	\$4,330,300	\$8,964,478	\$4,976,212	\$6,182,200	\$5,000,714	\$6,515,750	\$7,526,700	\$8,431,000	\$51,927,354
B&I guarnt.	\$21,639,685	\$9,129,313	\$9,078,500	\$9,500,000	\$11,570,000	\$7,785,000	\$17,402,505	\$35,821,997	\$121,927,000
RBEG	\$525,011	\$369,752	\$381,000	\$428,711	\$286,000	\$352,000	\$411,050	\$847,200	\$3,600,724
IRP	\$600,000	\$850,000	\$300,000	\$250,000	\$400,000	\$330,000	\$0	\$0	\$2,730,000
MFH guarnt	\$0	\$0	\$0	\$770,000	\$0	\$1,100,000	\$776,570	\$0	\$2,646,570
504 lns&grts	\$609,800	\$617,950	\$660,520	\$566,576	\$532,225	\$600,690	\$597,847	\$496,021	\$4,681,629
514&516	\$0	\$0	\$797,700	\$571,750	\$0	\$0	\$2,996,284	\$0	\$4,365,734
Electric	\$15,492,000	\$0	\$11,772,000	\$28,698,000	\$0	\$0	\$0	\$0	\$55,962,000
Telecom	\$16,692,350	\$11,352,100	\$28,663,357	\$18,599,023	\$198,292	\$904,682	\$12,145,000	\$385,178	\$88,939,982
Value Added	\$0	\$0	\$1,353,835	\$561,450	\$49,835	\$377,715	\$1,503,110	\$502,680	\$4,348,625
RnwEngyGts&l	Lns		\$1,010,000	\$900,000	\$217,639	\$712,535	\$18,685	\$287,706	\$3,146,565
523 SelfHelp	\$721,820	\$312,420	\$547,660	\$1,238,877	\$622,000	\$1,265,050	\$367,200	\$808,000	\$5,883,027
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$135,533,265	\$107,510,709	\$143,656,777	\$161,122,588	\$112,676,651	\$107,317,281	\$141,298,000	\$204,589,612	\$1,113,704,883

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$25,514,560	\$25,535,730	\$25,885,900	\$30,176,672	\$30,102,939	\$25,562,208	\$28,134,400	\$23,328,830	\$214,241,239
502 guarnt.	\$110,667,170	\$105,930,510	\$163,996,830	\$154,798,647	\$206,516,751	\$245,838,870	\$247,459,286	\$319,951,098	\$1,555,159,162
515 direct	\$2,336,920	\$3,145,280	\$4,038,480	\$2,428,833	\$1,522,280	\$3,636,094	\$2,128,275	\$953,658	\$20,189,820
RA	\$20,451,192	\$21,641,852	\$20,009,548	\$11,386,583	\$11,858,005	\$10,874,864	\$15,735,065	\$11,466,971	\$123,424,080
CF direct	\$10,774,100	\$4,484,500	\$3,620,000	\$24,736,000	\$13,997,720	\$10,391,960	\$9,947,940	\$9,847,400	\$87,799,620
CF guarnt.	\$2,000,000	\$0	\$3,250,000	\$5,862,000	\$1,170,100	\$4,592,000	\$1,500,000	\$15,511,600	\$33,885,700
CF grants	\$1,275,665	\$630,646	\$1,914,480	\$1,071,498	\$917,005	\$1,638,910	\$1,112,053	\$896,510	\$9,456,767
W&W dir.	\$16,861,300	\$22,909,000	\$17,111,480	\$22,119,900	\$27,607,700	\$32,332,000	\$30,117,000	\$28,420,400	\$197,478,780
W&W grant	\$16,223,100	\$20,253,000	\$15,168,350	\$11,200,500	\$11,886,100	\$12,689,100	\$9,044,650	\$13,970,808	\$110,435,608
B&I guarnt.	\$13,665,472	\$7,539,000	\$37,122,867	\$20,140,000	\$10,343,200	\$14,259,540	\$42,196,229	\$38,134,600	\$183,400,908
RBEG	\$1,436,000	\$2,455,460	\$2,036,600	\$1,149,713	\$1,096,500	\$1,203,400	\$1,205,880	\$1,626,955	\$12,210,508
IRP	\$2,825,000	\$500,000	\$400,000	\$1,375,000	\$750,000	\$2,750,000	\$600,000	\$2,125,000	\$11,325,000
MFH guarnt	\$0	\$0	\$1,500,000	\$0	\$0	\$5,275,097	\$3,625,000	\$0	\$10,400,097
504 lns&grts	\$2,255,370	\$2,650,690	\$2,736,370	\$2,596,905	\$3,407,605	\$3,598,735	\$3,104,740	\$2,832,581	\$23,182,996
514&516	\$0	\$9,190	\$136,150	\$0	\$70,000	\$0	\$0	\$0	\$215,340
Electric	\$71,176,298	\$196,444,000	\$31,710,000	\$24,711,000	\$1,464,000	\$4,000,000	\$0	\$18,379,000	\$347,884,298
Telecom	\$0	\$7,893,900	\$4,603,274	\$10,661,400	\$1,113,850	\$128,330,478	\$820,232	\$242,416	\$153,665,550
Value Added	\$600,000	\$0	\$1,244,650	\$813,000	\$385,938	\$813,100	\$280,750	\$150,000	\$4,287,438
RnwEngyGts&l	Lns		\$2,186,596	\$753,063	\$1,676,626	\$724,029	\$18,521,647	\$2,759,084	\$26,621,045
523 SelfHelp	\$0	\$0	\$0	\$10,000	\$557,400	\$0	\$154,440	\$257,400	\$979,240
REDLG	\$200,000	\$0	\$0	\$450,000	\$0	\$0	\$740,000	\$4,600,000	\$5,990,000
TOTALS	\$298,262,147	\$422,022,758	\$338,671,575	\$326,440,714	\$326,443,719	\$508,510,385	\$416,427,587	\$495,454,311	\$3,132,233,196





Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$27,884,930	\$30,668,690	\$30,608,620	\$31,052,672	\$20,126,497	\$23,200,886	\$20,771,473	\$19,822,309	\$204,136,077
502 guarnt.	\$54,507,850	\$45,039,860	\$53,534,730	\$53,700,371	\$42,712,177	\$38,398,857	\$47,061,884	\$130,663,092	\$465,618,821
515 direct	\$2,565,000	\$3,904,310	\$2,074,460	\$2,063,939	\$685,151	\$1,540,381	\$200,000	\$358,675	\$13,391,916
R A	\$14,380,152	\$20,817,686	\$15,941,862	\$13,388,451	\$12,552,588	\$9,526,528	\$16,606,689	\$9,820,090	\$113,034,046
CF direct	\$1,758,350	\$5,625,000	\$2,413,500	\$12,040,000	\$1,809,675	\$7,603,600	\$3,946,075	\$2,963,800	\$38,160,000
CF guarnt.	\$0	\$0	\$0	\$6,452,000	\$0	\$0	\$0	\$827,500	\$7,279,500
CF grants	\$464,485	\$192,000	\$238,000	\$262,000	\$301,000	\$288,000	\$395,325	\$451,134	\$2,591,944
W&W dir.	\$43,479,700	\$44,296,200	\$16,483,040	\$31,405,750	\$26,350,000	\$24,405,250	\$24,391,000	\$28,698,000	\$239,508,940
W&W grant	\$9,686,087	\$26,447,200	\$14,475,850	\$10,304,000	\$6,670,950	\$7,606,834	\$6,216,000	\$10,763,150	\$92,170,071
B&I guarnt.	\$19,222,790	\$18,757,567	\$13,819,884	\$10,591,500	\$17,027,195	\$3,765,543	\$9,386,405	\$16,090,000	\$108,660,884
RBEG	\$1,021,268	\$695,000	\$850,000	\$1,122,000	\$463,000	\$597,000	\$659,000	\$1,887,000	\$7,294,268
IRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFH guarnt	\$0	\$1,100,000	\$0	\$0	\$0	\$62,445	\$560,000	\$849,000	\$2,571,445
504 lns&grts	\$1,256,370	\$1,231,050	\$1,179,400	\$1,310,959	\$1,019,588	\$1,105,639	\$1,149,650	\$1,125,395	\$9,378,051
514&516	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Electric	\$9,342,000	\$13,100,000	\$34,000,000	\$194,135,000	\$5,500,000	\$28,700,000	\$416,249,000	\$211,000,000	\$912,026,000
Telecom	\$1,133,428	\$2,104,000	\$500,000	\$130,737,416	\$63,090,513	\$595,305	\$0	\$90,377,317	\$288,537,979
Value Added	\$105,000	\$0	\$118,500	\$375,250	\$350,000	\$561,500	\$43,500	\$37,050	\$1,590,800
RnwEngyGts&l	Lns		\$0	\$0	\$0	\$500,000	\$2,530,938	\$397,149	\$3,428,087
523 SelfHelp	\$0	\$204,640	\$0	\$0	\$294,132	\$0	\$176,000	\$0	\$674,772
REDLG	\$450,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$650,000
TOTALS	\$187,257,410	\$214,183,203	\$186,487,846	\$499,141,308	\$198,952,466	\$148,457,768	\$550,342,939	\$526,130,661	\$2,510,953,601

	2001	2002	2003	2004	2005	2006	2007	2008	FY 2001-2008
Program	Actual	Totals							
502 direct	\$16,831,200	\$16,178,130	\$15,886,740	\$23,497,030	\$21,978,755	\$31,858,379	\$36,617,132	\$22,922,719	\$185,770,085
502 guarnt.	\$39,758,000	\$47,888,730	\$67,824,740	\$70,647,063	\$71,100,983	\$66,160,693	\$61,763,937	\$105,143,097	\$530,287,243
515 direct	\$1,900,000	\$1,300,000	\$700,000	\$1,314,500	\$675,000	\$2,959,260	\$4,365,550	\$1,900,000	\$15,114,310
RA	\$14,030,544	\$14,470,820	\$13,532,412	\$8,212,012	\$12,364,824	\$11,547,848	\$12,828,413	\$9,340,480	\$96,327,353
CF direct	\$7,923,000	\$4,950,700	\$6,372,200	\$6,115,400	\$7,187,000	\$5,042,000	\$7,381,500	\$13,535,000	\$58,506,800
CF guarnt.	\$769,000	\$867,000	\$6,785,000	\$23,225,000	\$6,265,235	\$7,050,600	\$4,329,500	\$26,099,271	\$75,390,606
CF grants	\$2,788,800	\$1,285,432	\$2,634,103	\$1,745,179	\$1,959,350	\$2,203,488	\$1,468,175	\$3,973,694	\$18,058,221
W&W dir.	\$21,919,600	\$55,068,500	\$15,510,200	\$27,196,400	\$20,207,000	\$31,664,900	\$16,765,500	\$37,276,871	\$225,608,971
W&W grant	\$13,494,400	\$29,179,550	\$8,759,020	\$11,281,400	\$6,645,000	\$9,336,300	\$7,244,000	\$12,120,999	\$98,060,669
B&I guarnt.	\$35,103,527	\$17,926,375	\$22,336,500	\$14,495,000	\$9,730,000	\$31,680,000	\$18,477,148	\$134,066,616	\$283,815,166
RBEG	\$742,547	\$651,585	\$742,000	\$692,400	\$512,950	\$531,999	\$675,000	\$1,091,399	\$5,639,880
IRP	\$1,900,000	\$1,300,000	\$750,000	\$200,000	\$2,200,000	\$1,500,000	\$1,377,939	\$400,000	\$9,627,939
MFH guarnt	\$0	\$0	\$7,539,760	\$0	\$7,436,000	\$0	\$3,905,400	\$3,425,841	\$22,307,001
504 lns&grts	\$1,077,380	\$1,105,440	\$1,273,170	\$1,253,175	\$1,409,356	\$1,784,400	\$2,055,506	\$1,731,176	\$11,689,603
514&516	\$0	\$0	\$0	\$0	\$140,000	\$160,000	\$107,000	\$152,000	\$559,000
Electric	\$15,760,000	\$98,581,000	\$85,760,147	\$213,692,853	\$30,195,000	\$79,904,000	\$91,860,000	\$34,311,000	\$650,064,000
Telecom	\$22,967,947	\$14,868,900	\$1,960,030	\$14,819,878	\$15,853,450	\$18,063,000	\$70,389,124	\$26,621,285	\$185,543,614
Value Added	\$4,270,378	\$500,000	\$5,602,480	\$2,935,269	\$1,305,686	\$4,121,143	\$1,217,846	\$1,433,500	\$21,386,302
RnwEngyGts&I	Lns		\$1,758,440	\$421,086	\$5,733,157	\$16,080,120	\$16,924,163	\$14,396,469	\$55,313,435
523 SelfHelp	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$250,000	\$0	\$270,000
REDLG	\$2,338,569	\$1,603,000	\$4,985,050	\$2,436,000	\$7,426,000	\$6,545,000	\$5,555,000	\$6,964,690	\$37,853,309
TOTALS	\$203,574,892	\$307,725,162	\$270,721,992	\$424,179,645	\$230,324,746	\$328,203,130	\$365,557,833	\$456,906,107	\$2,587,193,507

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Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$15,221,400	\$15,837,810	\$15,995,130	\$14,911,816	\$17,732,224	\$21,226,770	\$18,876,103	\$18,089,098	\$137,890,351
502 guarnt.	\$33,356,870	\$33,904,130	\$45,060,730	\$47,370,958	\$40,094,998	\$56,419,165	\$85,490,497	\$118,240,369	\$459,937,717
515 direct	\$3,509,170	\$1,718,630	\$3,074,300	\$1,194,160	\$3,448,204	\$3,605,977	\$125,000	\$319,235	\$16,994,676
RA	\$5,693,422	\$9,125,764	\$9,893,912	\$6,891,698	\$5,601,588	\$6,572,526	\$4,412,892	\$6,260,148	\$54,451,950
CF direct	\$3,347,000	\$6,886,400	\$859,400	\$5,133,409	\$4,088,500	\$4,441,900	\$1,598,400	\$3,125,350	\$29,480,359
CF guarnt.	\$857,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$1,839,000	\$2,771,000
CF grants	\$204,300	\$170,200	\$206,756	\$44,600	\$176,000	\$228,950	\$170,000	\$3,117,276	\$4,318,082
W&W dir.	\$11,239,800	\$26,484,706	\$7,936,350	\$8,326,800	\$13,252,700	\$14,968,400	\$11,283,300	\$27,648,410	\$121,140,466
W&W grant	\$8,264,700	\$18,491,300	\$5,656,250	\$7,066,745	\$6,412,640	\$6,850,152	\$6,625,315	\$11,178,536	\$70,545,638
B&I guarnt.	\$6,984,000	\$13,921,000	\$3,854,000	\$10,088,000	\$13,003,289	\$4,445,000	\$3,785,188	\$754,500	\$56,834,977
RBEG	\$506,000	\$307,000	\$500,960	\$375,000	\$250,000	\$445,000	\$465,000	\$2,564,000	\$5,412,960
IRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFH guarnt	\$0	\$0	\$0	\$0	\$1,450,000	\$0	\$7,684,993	\$4,787,428	\$13,922,421
504 lns&grts	\$946,790	\$692,580	\$662,220	\$654,515	\$714,856	\$883,239	\$839,666	\$643,796	\$6,037,662
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$31,108,000	\$11,045,000	\$38,908,000	\$17,354,000	\$31,814,000	\$15,346,000	\$30,696,000	\$159,525,000	\$335,796,000
Telecom	\$9,772,500	\$30,453,550	\$45,487,414	\$52,929,140	\$84,355,100 *	\$106,595,486	\$63,461,600	\$18,286,776	\$411,341,566
Value Added	\$1,010,997	\$0	\$2,551,070	\$891,783	\$0	\$273,366	\$32,000	\$300,000	\$5,059,216
RnwEngyGts&	Lns		\$29,075	\$17,935	\$14,673	\$261,660	\$232,434	\$1,225,464	\$1,781,241
523 SelfHelp	\$60,000	\$521,100	\$474,000	\$719,400	\$634,000	\$685,000	\$1,133,000	\$262,000	\$4,488,500
REDLG	\$3,951,000	\$2,271,000	\$3,757,320	\$2,766,000	\$3,214,000	\$3,614,000	\$6,028,000	\$2,463,860	\$28,065,180
TOTALS	\$136,032,949	\$171,830,170	\$184,906,887	\$176,735,959	\$226,256,772	\$246,862,591	\$243,014,388	\$380,630,246	\$1,766,269,962

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$31,114,650	\$28,294,840	\$28,191,710	\$40,656,275	\$38,985,069	\$35,856,184	\$42,838,341	\$34,570,960	\$280,508,029
502 guarnt.	\$135,186,650	\$158,551,200	\$182,318,000	\$162,826,821	\$144,957,030	\$119,313,991	\$125,024,674	\$182,803,773	\$1,210,982,139
515 direct	\$570,000	\$1,453,620	\$814,540	\$522,345	\$345,000	\$638,551	\$0	\$807,200	\$5,151,256
RA	\$11,781,183	\$12,286,891	\$11,786,711	\$13,980,230	\$9,898,740	\$10,158,731	\$9,391,659	\$7,834,848	\$87,118,993
CF direct	\$7,411,400	\$13,666,000	\$5,563,000	\$15,712,800	\$20,175,000	\$12,301,760	\$8,683,750	\$19,886,750	\$103,400,460
CF guarnt.	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$18,449,300	\$20,949,300
CF grants	\$1,217,000	\$487,000	\$994,260	\$551,750	\$562,000	\$1,057,040	\$1,509,338	\$1,517,676	\$7,896,064
W&W dir.	\$30,437,000	\$91,010,600	\$30,471,300	\$36,142,200	\$25,602,000	\$28,454,000	\$36,290,000	\$29,212,000	\$307,619,100
W&W grant	\$17,022,000	\$22,134,300	\$19,391,400	\$17,798,360	\$11,953,600	\$10,981,960	\$10,750,450	\$14,013,375	\$124,045,445
B&I guarnt.	\$35,809,436	\$36,665,000	\$29,366,151	\$52,857,400	\$15,740,000	\$5,074,000	\$1,025,000	\$9,478,500	\$186,015,487
RBEG	\$2,438,000	\$1,462,000	\$2,010,644	\$1,593,000	\$1,671,241	\$1,389,201	\$1,851,953	\$1,447,606	\$13,863,645
IRP	\$2,000,000	\$500,000	\$750,000	\$0	\$1,500,000	\$750,000	\$2,948,209	\$750,000	\$9,198,209
MFH guarnt	\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$1,354,166	\$2,191,000	\$1,242,000	\$7,787,166
504 lns&grts	\$2,727,710	\$2,632,410	\$2,666,100	\$2,684,552	\$3,195,655	\$3,393,082	\$3,901,386	\$2,789,488	\$23,990,383
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$264,142,000	\$286,862,000	\$593,409,000	\$128,694,000	\$270,177,000	\$513,618,000	\$92,655,000	\$1,067,484,000	\$3,217,041,000
Telecom	\$72,597,087	\$16,833,650	\$912,191	\$32,330,297	\$63,636,400	\$9,551,699	\$1,109,145	\$20,205,597	\$217,176,066
Value Added	\$500,000	\$0	\$597,922	\$574,600	\$173,636	\$235,480	\$44,500	\$0	\$2,126,138
RnwEngyGts&l	Lns		\$0	\$0	\$0	\$0	\$62,499	\$1,189,561	\$1,252,060
523 SelfHelp	\$0	\$0	\$0	\$0	\$10,000	\$241,234	\$250,000	\$0	\$501,234
REDLG	\$450,000	\$0	\$900,000	\$1,189,469	\$450,000	\$3,185,000	\$2,370,000	\$1,040,000	\$9,584,469
TOTALS	\$615,404,116	\$672,839,511	\$911,142,929	\$510,114,099	\$609,032,371	\$760,054,079	\$342,896,904	\$1,414,722,634	\$5,836,206,643

 $<sup>^{*}</sup>$  Fiscal Year 2005 Telecom figure corrected to reflect changes in AZ, CO, KS, OK, TX, VA, WA and WV Obligations.





Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
	#22 Too 440	<b>****</b>	# <b>22</b> 0 ( <b>7 5</b> 00	#22 02 <b>7</b> 22 (	# <b>2</b> 0.4 <b>5</b> 7.70 <b>5</b>	<b>#24 402 440</b>	#25 F02 < 4F	<b>#25</b> 000 <b>52</b> 0	ф20.4 <b>П</b> 00. <b>П</b> 0.
502 direct	\$23,798,440	\$23,438,060	\$23,967,580	\$32,937,326	\$28,456,695	\$31,483,440	\$35,703,647	\$35,008,538	\$234,793,726
502 guarnt.	\$42,418,150	\$56,407,450	\$88,443,660	\$112,086,749	\$113,550,597	\$105,462,629	\$181,892,640	\$443,731,326	\$1,143,993,201
515 direct	\$796,540	\$2,122,320	\$4,210,120	\$1,365,585	\$1,220,815	\$562,991	\$3,012,824	\$1,157,000	\$14,448,195
RA	\$20,794,886	\$21,292,008	\$20,629,445	\$17,233,116	\$22,309,464	\$21,123,207	\$15,760,170	\$17,973,170	\$157,115,466
CF direct	\$8,327,825	\$7,312,956	\$6,536,470	\$13,588,420	\$28,387,610	\$9,174,100	\$7,304,289	\$6,211,000	\$86,842,670
CF guarnt.	\$20,855,000	\$550,000	\$1,653,220	\$8,250,000	\$11,799,220	\$2,400,000	\$3,575,000	\$16,000,000	\$65,082,440
CF grants	\$2,811,925	\$1,126,074	\$1,432,894	\$1,444,985	\$1,898,332	\$2,339,192	\$8,931,622	\$681,000	\$20,666,024
W&W dir.	\$24,087,420	\$40,308,500	\$20,594,600	\$33,577,700	\$26,314,200	\$24,338,200	\$25,635,000	\$24,369,500	\$219,225,120
W&W grant	\$21,732,300	\$29,056,348	\$13,332,307	\$14,612,880	\$14,570,600	\$12,620,046	\$11,505,249	\$8,521,439	\$125,951,169
B&I guarnt.	\$77,636,757	\$39,666,000	\$19,785,580	\$22,978,200	\$27,690,500	\$17,000,000	\$38,005,000	\$51,793,050	\$294,555,087
RBEG	\$1,978,000	\$887,080	\$737,000	\$693,000	\$445,000	\$574,000	\$779,000	\$721,924	\$6,815,004
IRP	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 lns&grts	\$1,809,010	\$1,671,610	\$1,677,600	\$1,600,545	\$1,803,379	\$2,341,516	\$6,006,945	\$8,090,035	\$25,000,640
514&516	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000
Electric	\$0	\$22,247,000	\$8,979,000	\$71,606,000	\$109,698,000	\$5,897,000	\$21,707,000	\$0	\$240,134,000
Telecom	\$9,130,700	\$9,504,710	\$1,283,668	\$4,458,000	\$6,195,727	\$622,015	\$44,258,981	\$1,298,175	\$76,751,976
Value Added	\$0	\$0	\$0	\$7,700	\$17,350	\$103,900	\$95,182	\$0	\$224,132
RnwEngyGts&	Lns		\$0	\$0	\$49,950	\$0	\$841,799	\$52,274	\$944,023
523 SelfHelp	\$0	\$20,000	\$240,000	\$0	\$434,250	\$10,000	\$492,450	\$161,700	\$1,358,400
REDLG	\$450,000	\$450,000	\$0	\$0	\$418,200	\$0	\$0	\$740,000	\$2,058,200
TOTALS	\$257,541,953	\$256,060,116	\$214,253,144	\$336,440,206	\$395,259,889	\$236,052,236	\$405,506,798	\$616,510,131	\$2,717,624,473

	2001	2002	2003	2004	2005	2006	2007	2008	FY 2001-2008
Program	Actual	Totals							
502 direct	\$16,875,860	\$14,118,830	\$15,461,060	\$19,161,213	\$20,939,697	\$30,067,672	\$28,685,986	\$26,117,036	\$171,427,354
502 guarnt.	\$39,301,500	\$35,294,300	\$38,119,910	\$46,340,450	\$36,792,784	\$50,629,290	\$49,908,012	\$112,646,213	\$409,032,459
515 direct	\$1,971,120	\$4,273,560	\$5,420,870	\$5,528,410	\$3,275,710	\$3,775,360	\$2,405,000	\$294,074	\$26,944,104
RA	\$19,464,422	\$17,948,357	\$27,319,255	\$17,961,970	\$11,274,924	\$19,065,024	\$19,954,390	\$14,479,325	\$147,467,667
CF direct	\$12,160,100	\$11,096,000	\$6,816,900	\$10,137,000	\$20,791,400	\$18,788,900	\$7,535,200	\$11,855,000	\$99,180,500
CF guarnt.	\$2,416,100	\$3,083,000	\$2,277,400	\$3,679,940	\$7,275,800	\$2,000,000	\$5,563,000	\$5,810,000	\$32,105,240
CF grants	\$895,590	\$502,250	\$1,713,272	\$1,020,534	\$560,600	\$1,666,386	\$933,600	\$966,583	\$8,258,815
W&W dir.	\$7,563,500	\$13,271,730	\$11,611,100	\$11,290,200	\$11,683,600	\$14,305,000	\$35,793,961	\$14,647,000	\$120,166,091
W&W grant	\$6,985,500	\$11,667,422	\$7,306,347	\$6,911,845	\$9,463,697	\$9,456,705	\$8,632,000	\$16,377,000	\$76,800,516
B&I guarnt.	\$14,315,750	\$10,879,300	\$10,704,500	\$12,655,400	\$11,638,000	\$13,881,811	\$15,850,150	\$3,205,000	\$93,129,911
RBEG	\$603,900	\$807,258	\$1,848,480	\$1,335,795	\$1,754,994	\$1,949,955	\$1,106,990	\$3,353,369	\$12,760,741
IRP	\$1,250,000	\$750,000	\$500,000	\$1,250,000	\$896,844	\$0	\$750,000	\$1,500,000	\$6,896,844
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$1,930,719	\$1,934,700	\$184,450	\$4,049,869
504 lns&grts	\$1,078,090	\$1,281,060	\$1,379,800	\$850,732	\$941,614	\$972,610	\$1,045,136	\$1,361,295	\$8,910,337
514&516	\$296,250	\$0	\$48,000	\$0	\$0	\$0	\$0	\$1,182,500	\$1,526,750
Electric	\$3,871,000	\$422,000	\$1,050,000	\$9,694,000	\$0	\$0	\$0	\$4,764,000	\$19,801,000
Telecom	\$1,300,928	\$1,372,249	\$1,547,620	\$264,448	\$0	\$3,505,910	\$10,623,658	\$3,105,834	\$21,720,647
Value Added	\$0	\$0	\$108,000	\$5,000	\$0	\$33,937	\$433,840	\$350,000	\$930,777
RnwEngyGts&	Lns		\$0	\$4,462	\$63,220	\$75,006	\$1,445,112	\$0	\$1,587,800
523 SelfHelp	\$373,900	\$556,200	\$94,000	\$968,500	\$52,000	\$1,621,712	\$0	\$1,062,000	\$4,728,312
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$130,723,510	\$127,323,516	\$133,326,514	\$149,059,899	\$137,404,884	\$173,725,997	\$192,600,735	\$223,260,679	\$1,267,425,734

Maine

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$15,262,740	\$11,983,550	\$15,636,040	\$22,578,497	\$19,315,037	\$18,356,541	\$20,481,927	\$15,061,421	\$138,675,753
502 guarnt.	\$23,458,820	\$20,480,660	\$20,552,840	\$14,984,360	\$12,039,749	\$9,603,618	\$13,225,092	\$68,952,424	\$183,297,563
515 direct	\$1,721,000	\$560,000	\$2,021,610	\$2,841,594	\$2,736,000	\$1,250,000	\$4,335,945	\$660,382	\$16,126,531
R A	\$9,720,329	\$6,126,365	\$8,172,942	\$8,864,196	\$11,960,220	\$8,836,234	\$11,852,713	\$7,566,522	\$73,099,521
CF direct	\$8,086,600	\$6,718,932	\$11,996,925	\$17,380,200	\$12,429,000	\$11,575,349	\$7,673,150	\$8,303,000	\$84,163,156
CF guarnt.	\$2,250,000	\$1,986,000	\$10,999,000	\$12,640,000	\$5,070,000	\$31,366,000	\$15,700,000	\$7,580,000	\$87,591,000
CF grants	\$224,121	\$233,028	\$255,199	\$307,000	\$675,193	\$588,692	\$520,000	\$576,643	\$3,379,876
W&W dir.	\$10,710,325	\$15,777,972	\$10,728,837	\$10,175,066	\$16,011,645	\$15,636,500	\$15,981,200	\$20,033,960	\$115,055,505
W&W grant	\$9,553,515	\$18,921,272	\$11,345,208	\$9,773,992	\$8,128,767	\$7,654,900	\$6,478,800	\$8,450,910	\$80,307,364
B&I guarnt.	\$42,780,810	\$39,406,875	\$37,510,500	\$18,180,000	\$15,879,000	\$11,891,000	\$8,495,600	\$22,959,000	\$197,102,785
RBEG	\$425,000	\$525,000	\$656,028	\$595,924	\$405,500	\$445,000	\$432,000	\$627,525	\$4,111,977
IRP	\$0	\$750,000	\$0	\$750,000	\$0	\$0	\$750,000	\$1,250,000	\$3,500,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785,000	\$5,785,000
504 lns&grts	\$671,290	\$867,740	\$733,370	\$842,947	\$688,406	\$751,299	\$647,590	\$605,089	\$5,807,731
514&516	\$162,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,000
Electric	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Telecom	\$321,688	\$0	\$210,101	\$471,197	\$0	\$0	\$12,478,000	\$0	\$13,480,986
Value Added	\$500,000	\$0	\$1,152,500	\$1,077,953	\$172,500	\$483,851	\$49,500	\$529,836	\$3,966,140
RnwEngyGts&	Lns		\$970,000	\$249,694	\$5,979	\$118,800	\$591,990	\$3,282,535	\$5,218,998
523 SelfHelp	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$125,848,238	\$124,337,394	\$132,941,100	\$121,722,620	\$105,516,996	\$119,157,784	\$119,693,507	\$172,224,247	\$1,021,441,886

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$32,229,930	\$29,373,670	\$31,756,490	\$44,091,607	\$39,010,773	\$43,866,675	\$36,764,653	\$31,398,763	\$288,492,561
502 guarnt.	\$147,310,500	\$162,610,890	\$231,222,520	\$234,000,013	\$233,073,482	\$198,590,703	\$224,723,759	\$433,572,495	\$1,865,104,362
515 direct	\$8,308,284	\$6,564,160	\$4,262,950	\$2,007,567	\$6,139,778	\$7,493,200	\$12,048,098	\$10,819,242	\$57,643,279
RA	\$17,792,996	\$17,574,968	\$24,806,077	\$20,321,651	\$14,189,675	\$19,933,235	\$18,886,195	\$17,675,008	\$151,179,805
CF direct	\$30,223,470	\$20,852,751	\$11,817,890	\$25,596,920	\$18,018,000	\$12,708,500	\$18,689,000	\$8,729,000	\$146,635,531
CF guarnt.	\$515,000	\$2,100,000	\$847,000	\$4,813,595	\$210,000	\$1,571,483	\$26,800,000	\$2,827,000	\$39,684,078
CF grants	\$1,815,347	\$848,356	\$1,365,571	\$713,950	\$1,006,407	\$1,578,200	\$2,399,000	\$2,224,350	\$11,951,181
W&W dir.	\$22,965,000	\$36,593,500	\$17,736,000	\$37,168,000	\$51,143,000	\$50,891,000	\$37,953,000	\$81,246,000	\$335,695,500
W&W grant	\$20,547,700	\$41,280,750	\$20,402,500	\$17,480,570	\$15,467,110	\$14,701,000	\$14,304,000	\$16,332,000	\$160,515,630
B&I guarnt.	\$33,767,750	\$22,357,000	\$33,519,000	\$5,557,750	\$5,905,960	\$29,027,000	\$13,222,100	\$18,063,388	\$161,419,948
RBEG	\$1,062,170	\$1,108,000	\$1,245,000	\$1,223,400	\$718,474	\$844,000	\$956,000	\$1,088,200	\$8,245,244
IRP	\$0	\$0	\$750,000	\$600,000	\$0	\$750,000	\$0	\$300,000	\$2,400,000
MFH guarnt	\$0	\$0	\$15,550,000	\$29,790,389	\$18,954,748	\$3,480,000	\$1,360,000	\$3,425,000	\$72,560,137
504 lns&grts	\$1,909,710	\$1,633,640	\$1,653,820	\$1,873,342	\$1,861,313	\$1,934,679	\$2,071,136	\$1,754,585	\$14,692,225
514&516	\$477,740	\$400,000	\$0	\$0	\$136,500	\$0	\$2,142,161	\$442,707	\$3,599,108
Electric	\$17,483,000	\$28,326,000	\$0	\$75,169,147	\$35,154,000	\$0	\$10,200,000	\$142,163,000	\$308,495,147
Telecom	\$456,862	\$666,183	\$1,987,884	\$4,938,400	\$10,615,584	\$9,442,331	\$1,045,217	\$837,588	\$29,990,049
Value Added	\$692,000	\$0	\$1,263,020	\$621,081	\$191,210	\$908,452	\$300,000	\$208,033	\$4,183,796
RnwEngyGts&L	ins		\$434,500	\$500,000	\$586,687	\$403,582	\$3,137,709	\$317,612	\$5,380,090
523 SelfHelp	\$594,050	\$175,540	\$0	\$348,200	\$435,060	\$0	\$294,000	\$0	\$1,846,850
REDLG	\$415,000	\$0	\$0	\$0	\$450,000	\$0	\$388,000	\$0	\$1,253,000
TOTALS	\$338,566,509	\$372,465,408	\$400,620,222	\$506,815,582	\$453,267,761	\$398,124,040	\$427,684,028	\$773,423,971	\$3,670,967,521





Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$18,178,350	\$14,570,220	\$14,577,170	\$20,401,408	\$21,671,308	\$21,666,733	\$21,195,997	\$18,448,874	\$150,710,060
502 guarnt.	\$129,287,130	\$130,717,530	\$166,350,320	\$178,444,629	\$196,417,321	\$185,032,040	\$163,882,384	\$273,151,908	\$1,423,283,262
515 direct	\$956,542	\$231,000	\$1,927,700	\$1,861,185	\$2,857,512	\$0	\$1,000,000	\$1,395,754	\$10,229,693
RA	\$9,589,692	\$12,830,794	\$13,511,562	\$12,093,528	\$14,382,313	\$12,112,842	\$12,576,754	\$8,750,719	\$95,848,204
CF direct	\$7,958,100	\$20,116,500	\$2,977,400	\$9,975,000	\$8,440,500	\$8,802,500	\$6,262,000	\$5,495,000	\$70,027,000
CF guarnt.	\$1,000,000	\$5,120,000	\$11,663,000	\$3,390,000	\$12,210,000	\$18,125,000	\$1,077,000	\$6,210,000	\$58,795,000
CF grants	\$1,787,110	\$838,594	\$942,129	\$1,522,655	\$1,914,784	\$1,700,075	\$742,204	\$1,159,843	\$10,607,394
W&W dir.	\$18,472,600	\$33,842,300	\$13,143,600	\$16,100,600	\$18,475,600	\$17,005,000	\$20,301,000	\$42,875,000	\$180,215,700
W&W grant	\$11,209,012	\$32,596,445	\$8,891,732	\$10,325,250	\$6,076,000	\$8,556,500	\$8,639,000	\$12,405,500	\$98,699,439
B&I guarnt.	\$30,487,400	\$3,365,000	\$23,516,068	\$17,863,820	\$13,944,000	\$15,350,000	\$2,451,000	\$38,434,450	\$145,411,738
RBEG	\$460,800	\$533,000	\$882,321	\$852,800	\$489,955	\$696,999	\$760,779	\$974,359	\$5,651,013
IRP	\$500,000	\$1,250,000	\$0	\$1,212,207	\$0	\$250,000	\$500,000	\$750,000	\$4,462,207
MFH guarnt	\$0	\$0	\$0	\$0	\$3,439,366	\$800,000	\$0	\$0	\$4,239,366
504 lns&grts	\$1,039,880	\$974,540	\$957,310	\$1,010,007	\$972,145	\$1,326,529	\$1,156,159	\$1,372,141	\$8,808,711
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$299,399,000	\$109,261,000	\$103,939,000	\$250,803,000	\$69,426,000	\$361,114,000	\$108,682,000	\$141,013,000	\$1,443,637,000
Telecom	\$31,999,671	\$34,568,470	\$115,660,954	\$56,244,237	\$69,723,750	\$6,161,099	\$61,745,254	\$30,576,784	\$406,680,219
Value Added	\$1,144,950	\$0	\$1,802,500	\$1,108,480	\$792,300	\$3,615,986	\$2,655,086	\$1,911,750	\$13,031,052
RnwEngyGts&l	Lns		\$4,678,632	\$5,186,899	\$3,986,630	\$6,021,870	\$905,714	\$7,182,228	\$27,961,973
523 SelfHelp	\$0	\$0	\$0	\$276,055	\$0	\$0	\$10,000	\$0	\$286,055
REDLG	\$3,379,967	\$5,153,200	\$1,839,800	\$3,625,000	\$3,800,000	\$2,620,000	\$1,590,000	\$3,653,500	\$25,661,467
TOTALS	\$566,850,204	\$405,968,593	\$487,261,198	\$592,296,760	\$449,019,484	\$670,957,173	\$416,132,331	\$595,760,810	\$4,184,246,553

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Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$26,544,460	\$24,062,240	\$21,252,610	\$24,095,308	\$20,010,770	\$29,472,298	\$34,149,937	\$31,337,072	\$210,924,695
502 guarnt.	\$34,008,240	\$44,444,920	\$56,883,310	\$53,744,968	\$51,626,461	\$65,187,145	\$149,648,624	\$291,822,167	\$747,365,835
515 direct	\$2,673,430	\$2,992,190	\$3,450,220	\$3,210,904	\$1,137,777	\$13,081,911	\$1,585,851	\$700,000	\$28,832,283
RA	\$26,555,059	\$30,556,640	\$33,651,143	\$27,049,839	\$19,279,152	\$23,327,937	\$31,501,112	\$18,701,643	\$210,622,525
CF direct	\$15,676,780	\$10,243,000	\$15,105,900	\$13,884,299	\$34,581,697	\$10,570,914	\$10,487,213	\$7,800,000	\$118,349,803
CF guarnt.	\$792,000	\$1,524,315	\$2,324,646	\$0	\$28,755,000	\$0	\$0	\$0	\$33,395,961
CF grants	\$4,119,874	\$1,550,201	\$2,637,410	\$3,879,164	\$2,049,385	\$2,979,933	\$8,278,302	\$1,720,813	\$27,215,082
W&W dir.	\$25,846,820	\$34,547,591	\$29,086,810	\$29,258,179	\$20,159,600	\$20,865,105	\$30,651,800	\$30,505,255	\$220,921,160
W&W grant	\$19,549,500	\$32,129,730	\$16,678,693	\$14,151,000	\$12,715,188	\$12,703,500	\$13,586,946	\$9,959,675	\$131,474,232
B&I guarnt.	\$5,280,000	\$1,550,000	\$8,559,793	\$16,183,000	\$13,860,000	\$1,200,000	\$6,200,000	\$1,260,000	\$54,092,793
RBEG	\$2,096,400	\$1,813,923	\$1,449,000	\$999,000	\$520,735	\$1,393,000	\$954,218	\$708,450	\$9,934,726
IRP	\$750,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$2,250,000
MFH guarnt	\$0	\$8,475,000	\$0	\$20,010,987	\$0	\$1,199,263	\$0	\$450,000	\$30,135,250
504 lns&grts	\$3,130,065	\$2,897,150	\$2,449,600	\$2,175,152	\$2,353,589	\$11,762,360	\$4,197,867	\$2,062,006	\$31,027,789
514&516	\$1,306,400	\$75,000	\$0	\$0	\$1,496,030	\$0	\$630,000	\$2,111,454	\$5,618,884
Electric	\$72,233,172	\$41,347,000	\$291,573,840	\$60,931,000	\$88,275,000	\$66,493,000	\$41,057,000	\$7,324,000	\$669,234,012
Telecom	\$4,822,000	\$5,996,930	\$2,961,979	\$27,258,050	\$1,039,551	\$2,132,242	\$9,998,456	\$534,068	\$54,743,276
Value Added	\$0	\$0	\$216,050	\$0	\$101,650	\$645,520	\$147,242	\$299,088	\$1,409,550
RnwEngyGts&I	Lns		\$231,503	\$1,511,063	\$232,138	\$906,815	\$764,934	\$715,235	\$4,361,688
523 SelfHelp	\$324,000	\$94,030	\$711,780	\$309,660	\$10,000	\$1,196,300	\$10,000	\$162,000	\$2,817,770
REDLG	\$1,667,600	\$431,687	\$0	\$1,200,000	\$1,190,000	\$4,000,000	\$0	\$2,150,000	\$10,639,287
TOTALS	\$247,375,800	\$244,731,547	\$489,224,287	\$301,351,573	\$299,393,723	\$269,117,243	\$343,849,502	\$410,322,926	\$2,605,366,601

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
Tiogram	Actual	10ta15							
502 direct	\$24,678,410	\$22,611,260	\$24,938,920	\$35,900,290	\$33,979,188	\$34,702,233	\$33,566,101	\$28,513,148	\$238,889,550
502 guarnt.	\$75,121,060	\$75,471,460	\$96,194,460	\$106,179,573	\$121,539,138	\$146,637,040	\$171,582,872	\$277,086,729	\$1,069,812,332
515 direct	\$2,127,360	\$1,110,410	\$1,560,890	\$2,481,611	\$1,383,087	\$1,038,820	\$541,540	\$616,500	\$10,860,218
RA	\$12,964,795	\$14,543,531	\$17,076,538	\$10,654,548	\$11,198,027	\$12,782,260	\$13,645,188	\$9,375,454	\$102,240,341
CF direct	\$2,564,250	\$8,941,530	\$7,974,150	\$12,691,100	\$12,651,210	\$10,569,498	\$9,599,045	\$7,208,250	\$72,199,033
CF guarnt.	\$300,000	\$1,690,000	\$875,000	\$9,139,500	\$180,000	\$0	\$150,000	\$3,495,000	\$15,829,500
CF grants	\$706,032	\$1,066,945	\$1,334,031	\$1,170,673	\$1,344,428	\$1,285,351	\$1,458,756	\$1,242,371	\$9,608,587
W&W dir.	\$16,536,900	\$20,301,845	\$17,068,970	\$19,994,000	\$23,011,300	\$27,957,550	\$26,397,570	\$22,515,800	\$173,783,935
W&W grant	\$13,506,329	\$14,444,637	\$16,964,151	\$12,743,010	\$8,253,150	\$8,340,975	\$9,946,000	\$11,196,233	\$95,394,485
B&I guarnt.	\$27,740,009	\$17,265,108	\$19,064,700	\$37,640,020	\$17,729,000	\$15,225,989	\$15,765,000	\$40,744,000	\$191,173,826
RBEG	\$1,030,423	\$1,258,977	\$1,333,253	\$921,900	\$604,000	\$980,178	\$1,005,998	\$1,087,576	\$8,222,305
IRP	\$500,000	\$0	\$500,000	\$0	\$750,000	\$500,000	\$500,000	\$500,000	\$3,250,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 lns&grts	\$2,141,540	\$2,497,270	\$2,763,330	\$3,329,954	\$2,868,175	\$2,682,789	\$3,037,740	\$2,237,118	\$21,557,916
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$99,648,000	\$245,644,000	\$134,907,000	\$147,664,000	\$334,778,000	\$335,466,000	\$42,831,000	\$246,730,000	\$1,587,668,000
Telecom	\$159,896,478	\$464,492	\$89,928	\$41,651,368	\$6,043,100	\$53,088,674	\$1,764,337	\$504,591	\$263,502,968
Value Added	\$131,870	\$0	\$2,317,804	\$4,255,201	\$1,043,306	\$3,873,066	\$1,239,500	\$1,113,215	\$13,973,962
RnwEngyGts&	Lns		\$124,499	\$7,500	\$751,288	\$500,000	\$145,679	\$628,057	\$2,157,023
523 SelfHelp	\$230,000	\$0	\$10,000	\$363,000	\$300,000	\$198,000	\$183,000	\$179,070	\$1,463,070
REDLG	\$200,000	\$1,550,000	\$0	\$100,000	\$900,000	\$2,520,000	\$1,166,000	\$3,207,000	\$9,643,000
TOTALS	\$440,023,456	\$428,861,465	\$345,097,624	\$446,887,248	\$579,306,397	\$658,348,423	\$334,525,326	\$658,180,112	\$3,891,230,051

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$11,641,350	\$9,905,360	\$8,591,270	\$14,206,363	\$15,859,996	\$15,305,582	\$13,096,275	\$21,385,466	\$109,991,662
502 guarnt.	\$50,856,300	\$48,453,220	\$66,052,860	\$78,704,714	\$56,818,631	\$48,201,036	\$44,779,139	\$75,570,209	\$469,436,109
515 direct	\$1,139,200	\$2,064,510	\$136,710	\$1,390,290	\$3,394,525	\$469,280	\$411,875	\$1,271,397	\$10,277,787
RA	\$4,350,349	\$4,841,119	\$4,846,896	\$5,019,116	\$3,061,752	\$3,257,260	\$5,086,963	\$2,627,846	\$33,091,301
CF direct	\$2,947,089	\$4,486,000	\$1,707,190	\$3,723,000	\$3,354,000	\$3,045,000	\$7,000,000	\$6,393,350	\$32,655,629
CF guarnt.	\$5,521,000	\$17,902,923	\$5,933,500	\$7,200,000	\$214,000	\$595,000	\$0	\$14,675,000	\$52,041,423
CF grants	\$1,792,773	\$1,810,857	\$1,638,935	\$2,996,317	\$3,031,800	\$3,107,250	\$2,039,424	\$2,367,373	\$18,784,729
W&W dir.	\$4,723,500	\$10,158,300	\$8,129,550	\$9,665,400	\$7,005,400	\$1,887,000	\$7,453,715	\$10,767,697	\$59,790,562
W&W grant	\$4,784,600	\$7,109,824	\$4,313,750	\$4,552,400	\$6,307,948	\$3,105,000	\$4,484,055	\$10,078,230	\$44,735,807
B&I guarnt.	\$42,165,100	\$37,548,650	\$4,480,000	\$7,450,000	\$4,707,400	\$26,775,790	\$600,000	\$19,824,650	\$143,551,590
RBEG	\$260,090	\$299,060	\$707,749	\$501,813	\$248,971	\$287,000	\$280,116	\$274,900	\$2,859,699
IRP	\$750,000	\$1,350,000	\$2,597,000	\$2,770,000	\$750,000	\$2,000,000	\$2,750,000	\$1,000,000	\$13,967,000
MFH guarnt	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$2,123,450	\$2,873,450
504 lns&grts	\$502,560	\$560,360	\$428,040	\$291,147	\$434,375	\$306,649	\$238,444	\$409,578	\$3,171,153
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$13,852,000	\$5,130,000	\$8,289,000	\$34,140,000	\$22,185,000	\$6,088,000	\$6,471,000	\$15,716,000	\$111,871,000
Telecom	\$1,218,142	\$21,505,306	\$404,086	\$6,015,000	\$47,721,550	\$28,908,613	\$11,235,000	\$590,468	\$117,598,165
Value Added	\$303,022	\$0	\$854,867	\$0	\$75,670	\$59,998	\$300,000	\$0	\$1,593,557
RnwEngyGts&l	Lns		\$37,000	\$0	\$94,475	\$1,021,120	\$0	\$49,880	\$1,202,475
523 SelfHelp	\$330,340	\$406,000	\$1,317,200	\$629,750	\$954,681	\$1,560,320	\$1,350,954	\$1,504,146	\$8,053,391
REDLG	\$900,000	\$0	\$400,000	\$0	\$0	\$300,000	\$283,333	\$0	\$1,883,333
TOTALS	\$148,037,415	\$173,531,489	\$120,865,603	\$180,005,310	\$176,220,174	\$146,279,898	\$107,860,293	\$186,629,640	\$1,239,429,822





Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$9,063,190	\$7,863,280	\$7,697,060	\$9,236,149	\$9,627,281	\$7,941,350	\$6,928,536	\$8,660,883	\$67,017,729
502 guarnt.	\$29,014,390	\$29,547,110	\$38,104,570	\$37,525,886	\$37,853,173	\$36,253,426	\$32,924,454	\$55,233,503	\$296,456,512
515 direct	\$1,260,236	\$1,406,350	\$289,140	\$498,352	\$2,015,224	\$0	\$1,001,686	\$290,860	\$6,761,848
R A	\$5,372,008	\$5,821,172	\$4,698,307	\$3,639,099	\$5,650,150	\$6,360,041	\$4,106,037	\$2,872,749	\$38,519,563
CF direct	\$6,511,100	\$13,069,300	\$2,480,000	\$10,197,600	\$3,310,700	\$5,942,700	\$15,764,000	\$6,607,200	\$63,882,600
CF guarnt.	\$1,950,000	\$900,000	\$0	\$90,000	\$0	\$0	\$15,915,000	\$3,900,000	\$22,755,000
CF grants	\$780,300	\$641,150	\$1,818,568	\$552,545	\$369,830	\$509,502	\$593,000	\$831,518	\$6,096,413
W&W dir.	\$5,478,600	\$10,264,200	\$6,435,800	\$9,345,800	\$8,033,000	\$10,234,000	\$10,626,700	\$14,368,000	\$74,786,100
W&W grant	\$3,854,500	\$5,017,100	\$3,981,427	\$5,872,975	\$8,383,600	\$5,988,900	\$4,124,600	\$8,061,800	\$45,284,902
B&I guarnt.	\$8,706,000	\$7,230,750	\$2,972,000	\$21,520,900	\$3,575,000	\$26,645,000	\$4,493,160	\$14,532,220	\$89,675,030
RBEG	\$188,000	\$693,425	\$553,207	\$760,002	\$615,000	\$417,254	\$655,514	\$1,156,332	\$5,038,734
IRP	\$0	\$0	\$750,000	\$1,150,000	\$200,000	\$0	\$500,000	\$0	\$2,600,000
MFH guarnt	\$0	\$4,748,000	\$1,560,000	\$0	\$0	\$0	\$0	\$0	\$6,308,000
504 lns&grts	\$603,910	\$719,010	\$752,720	\$731,367	\$783,277	\$789,819	\$620,440	\$688,508	\$5,689,051
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,000	\$215,000
Electric	\$0	\$0	\$3,987,000	\$15,435,000	\$0	\$0	\$0	\$22,680,000	\$42,102,000
Telecom	\$11,152,702	\$12,847,490	\$4,908,576	\$284,766	\$17,620,550	\$2,643,963	\$3,035,811	\$51,038,969	\$103,532,827
Value Added	\$0	\$0	\$1,626,055	\$3,739,638	\$1,288,644	\$2,266,632	\$681,176	\$123,000	\$9,725,145
RnwEngyGts&I	Lns		\$177,654	\$181,949	\$418,348	\$12,387,770	\$1,009,617	\$2,269,358	\$16,444,696
523 SelfHelp	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
REDLG	\$46,000	\$900,000	\$200,000	\$450,000	\$400,000	\$300,000	\$1,440,000	\$632,000	\$4,368,000
TOTALS	\$83,980,936	\$101,668,337	\$82,992,084	\$121,222,028	\$100,143,777	\$118,680,357	\$104,419,731	\$194,161,900	\$907,269,150

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Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$3,084,770	\$3,010,470	\$5,236,190	\$6,377,096	\$2,731,358	\$4,771,821	\$7,882,714	\$6,249,547	\$39,343,966
502 guarnt.	\$6,639,370	\$3,242,770	\$3,723,690	\$3,767,032	\$1,051,229	\$2,228,989	\$6,075,337	\$16,277,483	\$43,005,900
515 direct	\$1,571,925	\$95,000	\$150,000	\$0	\$0	\$0	\$1,226,805	\$0	\$3,043,730
RA	\$4,508,417	\$4,387,228	\$8,900,973	\$6,138,300	\$7,000,860	\$4,404,357	\$5,865,240	\$4,560,937	\$45,766,312
CF direct	\$400,000	\$237,841	\$3,072,045	\$3,400,000	\$275,000	\$5,293,313	\$2,373,025	\$950,000	\$16,001,224
CF guarnt.	\$780,000	\$0	\$1,000,000	\$0	\$0	\$0	\$500,000	\$0	\$2,280,000
CF grants	\$107,587	\$95,362	\$231,377	\$224,394	\$32,556	\$159,587	\$139,000	\$96,000	\$1,085,863
W&W dir.	\$4,313,526	\$1,723,196	\$3,162,566	\$4,507,598	\$2,646,475	\$8,078,000	\$4,955,525	\$5,785,000	\$35,171,886
W&W grant	\$3,100,000	\$2,438,705	\$4,939,735	\$2,465,435	\$2,200,478	\$2,612,000	\$3,790,465	\$3,611,686	\$25,158,504
B&I guarnt.	\$6,696,806	\$0	\$2,450,000	\$572,500	\$17,500,000	\$0	\$10,960,000	\$11,303,000	\$49,482,306
RBEG	\$58,000	\$194,300	\$150,550	\$172,135	\$88,432	\$60,580	\$212,000	\$119,000	\$1,054,997
IRP	\$0	\$1,250,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$1,750,000
MFH guarnt	\$0	\$0	\$3,000,000	\$0	\$2,400,000	\$0	\$900,000	\$0	\$6,300,000
504 lns&grts	\$123,510	\$84,990	\$215,460	\$133,336	\$205,273	\$188,079	\$65,986	\$141,050	\$1,157,684
514&516	\$0	\$0	\$0	\$0	\$0	\$423,986	\$0	\$338,658	\$762,644
Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom	\$0	\$0	\$0	\$493,544	\$0	\$24,512,872	\$3,109,000	\$1,889,904	\$30,005,320
Value Added	\$0	\$0	\$0	\$57,312	\$0	\$0	\$0	\$0	\$57,312
RnwEngyGts&Lı	ns		\$0	\$0	\$0	\$0	\$0	\$57,138	\$57,138
523 SelfHelp	\$0	\$531,300	\$1,199,820	\$945,763	\$3,831,304	\$0	\$249,930	\$439,878	\$7,197,995
REDLG	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
TOTALS	\$31,383,911	\$17,291,162	\$37,632,406	\$29,254,445	\$40,462,965	\$52,733,584	\$48,305,027	\$51,819,281	\$308,882,781

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$8,515,830	\$10,111,590	\$10,512,820	\$17,424,016	\$11,306,083	\$13,040,565	\$12,720,235	\$11,922,525	\$95,553,664
502 guarnt.	\$7,320,990	\$4,998,550	\$4,072,340	\$5,948,266	\$5,764,249	\$9,753,038	\$19,165,934	\$42,805,032	\$99,828,399
515 direct	\$150,000	\$0	\$166,000	\$0	\$0	\$775,000	\$0	\$0	\$1,091,000
RA	\$5,864,807	\$7,752,214	\$2,376,659	\$5,051,982	\$3,480,876	\$8,559,288	\$4,338,126	\$4,318,020	\$41,741,972
CF direct	\$3,513,500	\$4,300,000	\$1,512,500	\$7,872,000	\$3,944,450	\$2,295,500	\$1,085,700	\$3,017,825	\$27,541,475
CF guarnt.	\$0	\$0	\$750,000	\$0	\$750,000	\$0	\$0	\$4,732,200	\$6,232,200
CF grants	\$1,160,200	\$486,500	\$725,638	\$1,225,300	\$704,300	\$600,500	\$289,450	\$135,000	\$5,326,888
W&W dir.	\$10,808,000	\$8,172,825	\$7,337,500	\$8,747,800	\$10,252,400	\$13,392,000	\$16,783,000	\$16,013,000	\$91,506,525
W&W grant	\$2,701,000	\$6,081,835	\$5,266,000	\$3,998,000	\$4,065,600	\$4,890,000	\$9,849,000	\$3,519,000	\$40,370,435
B&I guarnt.	\$11,385,000	\$3,818,500	\$5,281,000	\$2,700,000	\$0	\$3,400,000	\$0	\$3,800,000	\$30,384,500
RBEG	\$296,300	\$259,000	\$552,000	\$304,000	\$235,000	\$295,000	\$288,000	\$226,000	\$2,455,300
IRP	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 lns&grts	\$351,560	\$358,940	\$408,590	\$373,933	\$482,717	\$292,768	\$322,346	\$102,807	\$2,693,661
514&516	\$253,650	\$300,000	\$3,000,000	\$0	\$150,000	\$0	\$450,000	\$0	\$4,153,650
Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom	\$0	\$0	\$0	\$3,717,000	\$497,906	\$0	\$14,033,513	\$514,500	\$18,762,919
Value Added	\$75,000	\$0	\$390,200	\$150,900	\$63,100	\$126,500	\$50,000	\$121,150	\$976,850
RnwEngyGts&L	ns		\$0	\$0	\$0	\$149,695	\$73,559	\$1,469,649	\$1,692,903
523 SelfHelp	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$52,395,837	\$46,639,954	\$42,351,247	\$58,323,197	\$41,706,681	\$57,569,854	\$79,448,863	\$92,696,708	\$471,132,341

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$12,162,890	\$10,724,010	\$8,957,350	\$13,334,701	\$11,814,482	\$12,396,898	\$10,179,235	\$7,192,250	\$86,761,816
502 guarnt.	\$21,225,570	\$24,134,730	\$19,678,840	\$26,110,205	\$16,070,216	\$16,642,690	\$11,384,145	\$17,555,985	\$152,802,381
515 direct	\$0	\$1,495,320	\$1,000,000	\$1,393,250	\$0	\$191,180	\$0	\$0	\$4,079,750
RA	\$5,989,780	\$8,678,230	\$8,998,721	\$9,768,279	\$9,928,200	\$6,261,420	\$7,993,908	\$6,386,042	\$64,004,580
CF direct	\$1,528,000	\$2,089,575	\$1,814,780	\$4,625,583	\$3,425,189	\$2,095,626	\$1,540,760	\$3,999,000	\$21,118,513
CF guarnt.	\$0	\$4,400,000	\$24,331,018	\$0	\$0	\$0	\$0	\$420,000	\$29,151,018
CF grants	\$3,541,662	\$882,064	\$1,149,111	\$3,340,726	\$1,635,296	\$1,268,425	\$391,500	\$600,643	\$12,809,427
W&W dir.	\$4,016,748	\$8,339,048	\$6,376,797	\$6,128,160	\$5,664,150	\$3,347,364	\$10,963,664	\$6,495,486	\$51,331,417
W&W grant	\$5,017,880	\$9,426,710	\$6,398,289	\$17,107,111	\$16,475,744	\$15,235,175	\$14,961,730	\$23,116,390	\$107,739,029
B&I guarnt.	\$10,000,000	\$9,714,440	\$9,020,340	\$3,415,000	\$3,990,000	\$5,970,000	\$0	\$21,902,900	\$64,012,680
RBEG	\$339,000	\$528,761	\$643,840	\$1,262,951	\$392,000	\$668,000	\$547,998	\$917,900	\$5,300,450
IRP	\$1,350,000	\$491,971	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$2,841,971
MFH guarnt	\$0	\$900,000	\$0	\$0	\$0	\$17,939	\$0	\$1,332,000	\$2,249,939
504 lns&grts	\$624,240	\$798,950	\$782,950	\$738,228	\$701,599	\$765,904	\$512,013	\$588,914	\$5,512,798
514&516	\$0	\$5,750,000	\$1,590,000	\$0	\$0	\$745,960	\$0	\$0	\$8,085,960
Electric	\$21,678,000	\$10,558,000	\$103,956,208	\$16,521,792	\$13,823,000	\$45,837,000	\$45,180,000	\$73,653,000	\$331,207,000
Telecom	\$645,520	\$432,526	\$21,123,003	\$12,378,910	\$39,392,586	\$78,461,480	\$728,329	\$28,873,778	\$182,036,132
Value Added	\$35,000	\$0	\$0	\$51,510	\$0	\$0	\$50,000	\$0	\$136,510
RnwEngyGts&I	Lns		\$0	\$0	\$0	\$0	\$0	\$0	\$0
523 SelfHelp	\$10,000	\$369,500	\$0	\$10,000	\$857,450	\$0	\$649,470	\$176,980	\$2,073,400
REDLG	\$250,000	\$0	\$200,000	\$450,000	\$1,040,000	\$0	\$0	\$0	\$1,940,000
TOTALS	\$88,414,290	\$99,713,835	\$216,521,247	\$116,636,406	\$125,709,912	\$189,905,061	\$105,082,752	\$193,211,268	\$1,135,194,771





Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$25,869,590	\$19,353,680	\$25,062,410	\$26,266,445	\$13,666,227	\$22,704,314	\$18,638,055	\$20,328,882	\$171,889,603
502 guarnt.	\$16,174,390	\$14,945,740	\$14,708,610	\$17,761,568	\$15,327,546	\$19,555,134	\$34,744,298	\$73,819,251	\$207,036,537
515 direct	\$2,413,758	\$3,628,632	\$3,270,010	\$4,732,404	\$2,296,344	\$3,200,046	\$4,177,375	\$4,821,215	\$28,539,784
RA	\$14,649,494	\$12,094,914	\$14,798,045	\$9,937,676	\$11,531,652	\$17,397,138	\$13,103,580	\$9,701,227	\$103,213,726
CF direct	\$12,203,050	\$10,565,870	\$7,776,490	\$11,138,660	\$8,474,970	\$8,545,450	\$9,972,840	\$8,329,990	\$77,007,320
CF guarnt.	\$1,702,803	\$4,400,000	\$6,300,000	\$19,263,000	\$1,338,025	\$0	\$5,000,000	\$3,447,882	\$41,451,710
CF grants	\$282,000	\$662,262	\$1,360,978	\$986,470	\$724,000	\$404,000	\$1,382,960	\$583,985	\$6,386,655
W&W dir.	\$28,957,300	\$31,260,600	\$27,285,467	\$28,992,600	\$15,328,200	\$20,512,700	\$33,380,300	\$39,919,800	\$225,636,967
W&W grant	\$17,993,600	\$22,985,704	\$19,680,815	\$17,420,989	\$15,218,314	\$11,291,590	\$11,619,056	\$10,617,945	\$126,828,013
B&I guarnt.	\$21,610,000	\$20,013,800	\$33,503,800	\$16,477,000	\$19,892,600	\$49,777,000	\$20,585,000	\$22,045,000	\$203,904,200
RBEG	\$1,150,700	\$1,086,400	\$1,066,000	\$1,178,643	\$883,414	\$696,799	\$1,002,509	\$901,475	\$7,965,940
IRP	\$0	\$0	\$300,000	\$750,000	\$0	\$300,000	\$750,000	\$0	\$2,100,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0	\$608,600	\$0	\$608,600
504 lns&grts	\$1,235,820	\$1,270,460	\$1,496,530	\$1,453,292	\$1,455,377	\$1,381,140	\$1,406,046	\$1,211,859	\$10,910,524
514&516	\$0	\$0	\$0	\$756,344	\$0	\$0	\$0	\$0	\$756,344
Electric	\$0	\$2,900,000	\$0	\$2,610,000	\$4,300,000	\$0	\$0	\$10,063,000	\$19,873,000
Telecom	\$13,082,161	\$28,863,727	\$1,499,800	\$9,498,138	\$3,504,000	\$11,000,233	\$5,713,000	\$466,133	\$73,627,192
Value Added	\$25,250	\$0	\$620,688	\$709,335	\$194,550	\$1,203,800	\$351,000	\$342,447	\$3,447,070
RnwEngyGts&	Lns		\$2,878,027	\$1,427,748	\$1,204,750	\$1,217,413	\$1,610,892	\$1,644,493	\$9,983,323
523 SelfHelp	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$20,000
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$157,349,916	\$174,041,789	\$161,617,670	\$171,360,312	\$115,339,969	\$169,186,757	\$164,045,511	\$208,244,584	\$1,321,186,508

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$52,953,780	\$50,949,830	\$40,915,830	\$61,037,362	\$41,624,978	\$43,478,766	\$44,346,734	\$42,724,327	\$378,031,607
502 guarnt.	\$65,812,840	\$63,731,110	\$83,553,100	\$82,286,867	\$70,490,728	\$85,783,887	\$116,191,883	\$347,971,533	\$915,821,948
515 direct	\$4,159,693	\$3,735,850	\$4,304,070	\$4,534,297	\$608,141	\$1,987,719	\$9,108,116	\$7,223,594	\$35,661,480
RA	\$42,170,230	\$36,969,491	\$31,610,287	\$39,022,354	\$38,135,468	\$47,049,858	\$34,433,804	\$27,159,974	\$296,551,466
CF direct	\$33,115,550	\$76,417,535	\$24,571,706	\$79,770,055	\$203,020,165	\$40,466,394	\$16,798,550	\$19,981,450	\$494,141,405
CF guarnt.	\$4,878,000	\$4,218,000	\$1,346,500	\$15,077,750	\$15,398,400	\$4,500,000	\$1,573,000	\$15,801,000	\$62,792,650
CF grants	\$7,899,800	\$11,018,995	\$1,532,452	\$744,444	\$3,187,000	\$1,458,000	\$1,898,600	\$1,534,223	\$29,273,514
W&W dir.	\$38,781,000	\$36,637,325	\$43,904,000	\$60,936,000	\$49,276,000	\$69,277,000	\$70,950,000	\$93,975,000	\$463,736,325
W&W grant	\$17,915,182	\$30,617,701	\$22,461,250	\$24,143,000	\$17,719,000	\$19,064,817	\$12,524,000	\$14,355,500	\$158,800,450
B&I guarnt.	\$28,144,000	\$13,010,000	\$34,277,300	\$34,204,900	\$26,019,000	\$29,710,000	\$66,359,761	\$52,029,000	\$283,753,961
RBEG	\$1,473,452	\$1,475,998	\$2,313,000	\$2,435,700	\$1,551,000	\$1,187,000	\$1,406,988	\$1,160,000	\$13,003,138
IRP	\$3,800,000	\$2,517,980	\$5,000,000	\$3,000,000	\$3,516,290	\$3,000,000	\$2,900,000	\$2,500,000	\$26,234,270
MFH guarnt	\$0	\$0	\$0	\$9,553,000	\$1,500,000	\$1,250,000	\$800,000	\$1,425,000	\$14,528,000
504 lns&grts	\$4,733,470	\$3,624,510	\$3,851,480	\$3,436,051	\$7,199,984	\$4,049,434	\$3,615,999	\$4,006,893	\$34,517,821
514&516	\$224,250	\$0	\$177,000	\$0	\$0	\$0	\$0	\$0	\$401,250
Electric	\$230,088,000	\$241,955,000	\$140,595,000	\$121,473,000	\$448,010,000	\$138,487,000	\$152,024,000	\$285,000,000	\$1,757,632,000
Telecom	\$46,231,000	\$44,000,000	\$345,733	\$445,143	\$872,100	\$14,406,141	\$23,193,000	\$15,543,000	\$145,036,117
Value Added	\$467,405	\$0	\$58,368	\$53,700	\$300,000	\$468,621	\$964,500	\$183,500	\$2,496,094
RnwEngyGts&	Lns		\$130,000	\$0	\$9,396	\$1,612,382	\$11,840,562	\$1,791,257	\$15,383,597
523 SelfHelp	\$531,360	\$0	\$570,820	\$690,390	\$30,000	\$855,179	\$409,200	\$376,811	\$3,463,760
REDLG	\$0	\$400,000	\$850,000	\$0	\$1,250,000	\$1,777,000	\$100,000	\$2,430,000	\$6,807,000
TOTALS	\$583,379,012	\$621,279,325	\$442,367,896	\$542,844,013	\$929,717,650	\$509,869,198	\$571,438,697	\$937,172,062	\$5,138,067,853

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$6,177,040	\$4,588,140	\$4,876,870	\$5,451,694	\$5,906,807	\$6,130,896	\$6,056,826	\$5,498,198	\$44,686,471
502 guarnt.	\$12,393,920	\$10,261,410	\$14,618,230	\$13,169,570	\$18,596,049	\$16,810,753	\$14,761,377	\$27,309,249	\$127,920,558
515 direct	\$683,450	\$2,305,200	\$663,360	\$1,388,600	\$80,000	\$403,000	\$318,200	\$977,050	\$6,818,860
RA	\$3,909,879	\$4,790,404	\$2,715,653	\$2,937,002	\$4,144,692	\$2,667,007	\$4,588,889	\$2,271,006	\$28,024,532
CF direct	\$2,913,120	\$2,709,100	\$2,383,000	\$2,377,000	\$9,766,920	\$18,950	\$802,325	\$2,166,870	\$23,137,285
CF guarnt.	\$500,000	\$1,300,000	\$0	\$435,000	\$4,220,000	\$1,296,374	\$1,340,424	\$6,308,110	\$15,399,908
CF grants	\$3,855,866	\$1,606,025	\$1,593,106	\$1,458,000	\$589,490	\$997,273	\$1,007,290	\$508,550	\$11,615,600
W&W dir.	\$6,120,200	\$18,301,440	\$11,322,100	\$6,897,845	\$6,885,830	\$5,978,700	\$11,357,500	\$13,690,000	\$80,553,615
W&W grant	\$5,000,000	\$9,416,410	\$5,326,500	\$5,631,197	\$9,934,000	\$5,549,950	\$6,995,568	\$6,565,320	\$54,418,945
B&I guarnt.	\$10,096,351	\$17,288,000	\$16,172,000	\$34,631,430	\$15,967,340	\$10,777,600	\$15,664,610	\$18,980,560	\$139,577,891
RBEG	\$531,400	\$572,495	\$815,328	\$364,385	\$598,133	\$771,430	\$619,717	\$893,075	\$5,165,963
IRP	\$1,000,000	\$250,000	\$500,000	\$500,000	\$450,000	\$750,000	\$1,800,000	\$1,250,000	\$6,500,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$1,302,489	\$0	\$450,000	\$1,752,489
504 lns&grts	\$954,080	\$530,640	\$458,830	\$632,382	\$405,372	\$329,814	\$508,676	\$550,674	\$4,370,468
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$18,704,000	\$19,915,000	\$174,226,000	\$66,059,000	\$16,878,000	\$182,824,000	\$227,913,000	\$567,531,000	\$1,274,050,000
Telecom	\$56,264,089	\$73,121,000	\$60,006,650	\$64,016,747	\$11,854,000	\$34,057,617	\$0	\$17,901,000	\$317,221,103
Value Added	\$3,222,258	\$0	\$1,789,800	\$198,500	\$70,000	\$300,000	\$0	\$200,000	\$5,780,558
RnwEngyGts&Lns			\$10,410	\$18,860	\$129,936	\$613,368	\$133,606	\$131,121	\$1,037,301
523 SelfHelp	\$0	\$65,450	\$293,000	\$0	\$0	\$10,000	\$10,000	\$0	\$378,450
REDLG	\$1,000,000	\$575,000	\$668,000	\$596,700	\$1,230,000	\$0	\$0	\$3,037,150	\$7,106,850
TOTALS	\$133,325,653	\$167,595,714	\$298,438,837	\$206,763,912	\$107,706,569	\$271,589,221	\$293,878,008	\$676,218,933	\$2,155,516,847

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$37,114,210	\$39,252,100	\$34,170,350	\$36,723,854	\$32,544,425	\$39,284,982	\$35,802,213	\$33,819,243	\$288,711,377
502 guarnt.	\$93,024,640	\$96,938,020	\$115,574,670	\$115,354,010	\$95,681,041	\$80,067,359	\$99,042,848	\$205,968,657	\$901,651,245
515 direct	\$4,163,180	\$3,823,640	\$3,640,990	\$3,413,250	\$2,110,000	\$4,703,000	\$950,000	\$1,770,000	\$24,574,060
RA	\$12,969,311	\$14,720,541	\$21,526,958	\$13,622,231	\$13,412,832	\$11,964,312	\$10,134,009	\$11,295,401	\$109,645,595
CF direct	\$10,636,000	\$11,441,000	\$9,806,000	\$19,217,000	\$10,828,000	\$9,197,000	\$8,910,000	\$8,386,000	\$88,421,000
CF guarnt.	\$8,542,000	\$6,767,000	\$3,680,000	\$4,450,000	\$5,000,000	\$3,000,000	\$2,558,565	\$3,430,475	\$37,428,040
CF grants	\$355,000	\$597,800	\$1,394,000	\$525,000	\$1,924,000	\$1,778,825	\$679,000	\$1,105,475	\$8,359,100
W&W dir.	\$39,994,000	\$42,836,000	\$32,080,000	\$31,254,000	\$37,352,000	\$32,351,000	\$33,224,000	\$27,853,000	\$276,944,000
W&W grant	\$18,612,000	\$26,467,700	\$18,564,060	\$13,303,000	\$16,584,790	\$10,997,000	\$11,658,000	\$11,942,146	\$128,128,696
B&I guarnt.	\$41,768,050	\$46,306,900	\$72,980,300	\$78,740,500	\$38,050,000	\$26,431,418	\$18,461,000	\$48,662,000	\$371,400,168
RBEG	\$1,531,000	\$1,031,000	\$1,261,000	\$1,742,000	\$1,259,999	\$948,000	\$950,000	\$1,091,000	\$9,813,999
IRP	\$750,000	\$500,000	\$1,250,000	\$2,000,000	\$0	\$0	\$500,000	\$1,058,790	\$6,058,790
MFH guarnt	\$0	\$11,658,000	\$30,224,110	\$8,295,825	\$20,364,175	\$17,634,743	\$9,268,000	\$17,435,563	\$114,880,416
504 lns&grts	\$1,819,770	\$1,897,430	\$1,782,540	\$1,666,453	\$1,849,779	\$1,716,256	\$1,798,634	\$1,752,286	\$14,283,148
514&516	\$175,000	\$0	\$0	\$0	\$0	\$0	\$549,491	\$0	\$724,491
Electric	\$266,936,000	\$45,705,000	\$83,269,000	\$33,231,000	\$303,190,000	\$191,796,000	\$304,200,000	\$120,396,000	\$1,348,723,000
Telecom	\$468,000	\$3,991,048	\$3,603,026	\$1,348,336	\$0	\$7,173,686	\$1,104,823	\$13,616,299	\$31,305,218
Value Added	\$0	\$0	\$850,000	\$235,450	\$0	\$630,471	\$300,000	\$471,000	\$2,486,921
RnwEngyGts&Lns			\$2,043,612	\$1,000,000	\$512,415	\$64,006	\$212,984	\$2,986,361	\$6,819,378
523 SelfHelp	\$0	\$0	\$30,000	\$788,150	\$265,640	\$883,360	\$280,000	\$601,230	\$2,848,380
REDLG	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
TOTALS	\$538,858,161	\$353,933,179	\$437,730,616	\$366,910,059	\$581,229,096	\$440,621,418	\$540,583,567	\$513,640,926	\$3,773,507,022





	2001	2002	2003	2004	2005	2006	2007	2008	FY 2001-2008
Program	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totals
502 direct	\$16,895,380	\$18,070,560	\$18,484,810	\$22,519,421	\$20,486,043	\$21,166,154	\$20,629,696	\$16,534,652	\$154,786,716
502 guarnt.	\$40,169,190	\$49,048,980	\$56,161,490	\$71,400,104	\$76,026,926	\$69,474,468	\$68,607,569	\$133,554,431	\$564,443,158
515 direct	\$3,877,360	\$4,893,620	\$3,890,280	\$3,176,255	\$2,628,817	\$2,324,285	\$3,029,997	\$179,970	\$24,000,584
R A	\$10,812,316	\$17,755,082	\$17,704,246	\$11,389,493	\$10,125,756	\$7,348,576	\$12,063,430	\$8,683,323	\$95,882,222
CF direct	\$972,603	\$145,000	\$0	\$4,965,531	\$8,154,970	\$12,462,030	\$6,718,600	\$4,281,700	\$37,700,434
CF guarnt.	\$17,560,000	\$2,250,000	\$2,200,000	\$3,573,000	\$1,500,000	\$0	\$2,000,000	\$0	\$29,083,000
CF grants	\$288,450	\$445,744	\$256,570	\$649,000	\$810,720	\$565,646	\$643,518	\$1,312,280	\$4,971,928
W&W dir.	\$15,839,610	\$18,700,805	\$14,562,000	\$8,995,075	\$14,121,000	\$23,769,000	\$18,532,040	\$31,610,320	\$146,129,850
W&W grant	\$19,543,205	\$21,630,870	\$17,826,041	\$17,496,938	\$19,575,774	\$18,847,470	\$18,901,930	\$16,572,920	\$150,395,148
B&I guarnt.	\$11,130,500	\$11,700,000	\$30,750,000	\$55,276,000	\$18,735,000	\$17,753,699	\$44,525,000	\$75,954,885	\$265,825,084
RBEG	\$1,274,289	\$1,542,070	\$1,487,391	\$1,801,153	\$1,616,782	\$2,409,689	\$2,493,600	\$2,081,400	\$14,706,374
IRP	\$2,450,000	\$1,250,000	\$750,000	\$1,500,000	\$1,250,000	\$3,300,000	\$0	\$750,000	\$11,250,000
MFH guarnt	\$0	\$0	\$0	\$2,466,000	\$2,511,587	\$2,200,000	\$11,203,536	\$3,774,499	\$22,155,622
504 lns&grts	\$559,360	\$675,380	\$678,010	\$864,463	\$834,565	\$759,230	\$771,685	\$558,826	\$5,701,519
514&516	\$0	\$230,600	\$0	\$0	\$0	\$0	\$0	\$535,955	\$766,555
Electric	\$55,589,000	\$93,190,000	\$122,529,000	\$64,065,000	\$0	\$144,556,000	\$152,001,000	\$87,214,000	\$719,144,000
Telecom	\$2,727,431	\$24,693,952	\$13,026,502	\$51,628,226	\$33,675,241 *	\$10,810,650	\$19,076,546	\$51,916,959	\$207,555,507
Value Added	\$695,000	\$0	\$231,000	\$122,780	\$235,000	\$150,000	\$0	\$35,625	\$1,469,405
RnwEngyGts&l	Lns		\$0	\$231,783	\$166,757	\$780,929	\$0	\$860,173	\$2,039,642
523 SelfHelp	\$877,550	\$1,586,260	\$2,247,252	\$3,531,656	\$1,993,442	\$4,463,530	\$345,000	\$3,229,329	\$18,274,019
REDLG	\$1,838,000	\$400,000	\$252,000	\$352,000	\$712,000	\$526,000	\$700,000	\$85,000	\$4,865,000
TOTALS	\$203,099,244	\$268,208,923	\$303,036,592	\$326,003,878	\$215,160,380	\$343,667,356	\$382,243,147	\$439,726,247	\$2,481,145,767

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$15,742,560	\$18,899,930	\$19,825,260	\$30,611,824	\$24,848,515	\$19,154,129	\$19,027,149	\$25,589,533	\$173,698,900
502 guarnt.	\$37,762,020	\$37,634,880	\$62,203,400	\$58,409,652	\$53,903,538	\$44,524,084	\$50,976,109	\$109,721,926	\$455,135,609
515 direct	\$2,277,000	\$1,368,460	\$1,774,980	\$2,811,218	\$4,580,829	\$2,201,324	\$755,545	\$3,922,873	\$19,692,229
RA	\$9,870,712	\$11,948,649	\$14,888,844	\$7,914,904	\$7,951,980	\$6,557,827	\$6,230,163	\$7,199,946	\$72,563,025
CF direct	\$2,303,250	\$5,738,680	\$6,762,224	\$12,942,977	\$8,250,000	\$3,726,000	\$1,922,000	\$2,966,500	\$44,611,631
CF guarnt.	\$2,094,000	\$2,835,000	\$366,768	\$6,000,000	\$4,000,000	\$0	\$4,323,000	\$1,525,000	\$21,143,768
CF grants	\$232,775	\$700,878	\$776,758	\$530,391	\$433,375	\$869,426	\$644,470	\$586,353	\$4,774,426
W&W dir.	\$10,755,830	\$12,345,020	\$9,944,140	\$15,910,200	\$15,825,295	\$10,849,000	\$15,708,000	\$11,575,000	\$102,912,485
W&W grant	\$7,404,870	\$11,126,874	\$5,985,125	\$8,731,042	\$6,447,325	\$5,223,000	\$6,813,000	\$7,613,844	\$59,345,080
B&I guarnt.	\$9,078,000	\$11,794,700	\$1,100,000	\$0	\$0	\$21,104,055	\$57,114,434	\$61,561,125	\$161,752,314
RBEG	\$942,000	\$998,500	\$537,000	\$726,000	\$281,000	\$849,990	\$589,000	\$1,549,284	\$6,472,774
IRP	\$1,400,000	\$1,200,000	\$760,000	\$1,350,000	\$400,000	\$500,000	\$1,750,000	\$1,145,000	\$8,505,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,470,000	\$6,470,000
504 lns&grts	\$822,560	\$754,920	\$1,116,200	\$1,152,632	\$918,070	\$644,886	\$683,221	\$583,556	\$6,676,045
514&516	\$940,380	\$5,445,880	\$3,282,540	\$2,195,518	\$2,529,735	\$400,000	\$2,500,610	\$0	\$17,294,663
Electric	\$0	\$6,125,000	\$14,831,000	\$7,279,000	\$0	\$0	\$12,635,000	\$18,749,000	\$59,619,000
Telecom	\$12,633,966	\$3,623,173	\$27,566,891	\$11,585,767	\$4,165,400	\$1,100,295	\$35,583,000	\$25,423,300	\$121,681,792
Value Added	\$500,000	\$0	\$367,500	\$382,451	\$0	\$1,790,597	\$1,677,499	\$1,038,562	\$5,756,609
RnwEngyGts&	Lns		\$0	\$500,000	\$49,335	\$2,964,000	\$1,682,758	\$847,177	\$6,043,270
523 SelfHelp	\$580,330	\$331,610	\$447,470	\$844,700	\$1,084,515	\$0	\$832,223	\$792,301	\$4,913,149
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
TOTALS	\$115,340,253	\$132,872,154	\$172,536,100	\$169,878,276	\$135,668,912	\$122,458,613	\$221,747,181	\$288,860,280	\$1,359,361,769

 $<sup>*\,</sup>Fiscal\,\,Year\,\,2005\,\,Telecom\,\,figure\,\,corrected\,\,to\,\,reflect\,\,changes\,\,in\,\,AZ,\,\,CO,\,\,KS,\,\,OK,\,\,TX,\,\,VA,\,\,WA\,\,and\,\,WV\,\,Obligations.$ 

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$37,801,380	\$38,875,340	\$31,247,100	\$46,836,054	\$37,407,692	\$33,345,769	\$28,072,233	\$32,784,123	\$286,369,691
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502 guarnt.	\$68,056,320	\$66,583,720	\$63,173,060	\$62,941,744	\$50,360,597	\$74,091,942	\$91,221,274	\$155,989,933	\$632,418,590
515 direct	\$1,195,190	\$1,982,983	\$885,720	\$1,135,793	\$1,027,800	\$489,372	\$0	\$182,467	\$6,899,325
RA	\$12,565,200	\$24,418,236	\$17,126,851	\$16,147,322	\$12,987,504	\$16,515,096	\$18,275,905	\$10,676,850	\$128,712,964
CF direct	\$10,874,990	\$9,968,440	\$7,147,050	\$14,923,750	\$20,094,200	\$14,312,600	\$9,317,300	\$12,726,895	\$99,365,225
CF guarnt.	\$7,310,000	\$17,100,000	\$900,000	\$7,650,000	\$26,275,000	\$8,355,058	\$1,250,000	\$4,150,000	\$72,990,058
CF grants	\$560,500	\$454,840	\$615,802	\$440,400	\$946,700	\$529,700	\$461,000	\$951,997	\$4,960,939
W&W dir.	\$26,349,000	\$48,844,150	\$21,012,500	\$28,060,000	\$52,768,250	\$24,618,100	\$40,400,734	\$55,148,300	\$297,201,034
W&W grant	\$22,250,825	\$37,488,100	\$21,515,700	\$16,603,750	\$29,649,040	\$12,837,740	\$11,068,550	\$13,817,200	\$165,230,905
B&I guarnt.	\$20,705,000	\$6,243,570	\$32,850,000	\$78,385,258	\$41,665,500	\$55,870,000	\$11,031,602	\$22,761,750	\$269,512,680
RBEG	\$1,361,000	\$1,706,074	\$2,187,960	\$1,618,700	\$1,100,975	\$1,013,500	\$1,206,446	\$1,899,760	\$12,094,415
IRP	\$1,250,000	\$1,745,000	\$750,000	\$500,000	\$500,000	\$1,250,000	\$750,000	\$1,000,000	\$7,745,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$3,875,000	\$1,110,000	\$4,260,400	\$9,245,400
504 lns&grts	\$2,271,700	\$2,086,820	\$1,887,140	\$2,702,357	\$2,729,345	\$2,476,094	\$2,468,664	\$2,580,011	\$19,202,131
514&516	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
Electric	\$21,434,000	\$35,939,000	\$0	\$14,000,000	\$22,300,000	\$40,500,000	\$0	\$17,000,000	\$151,173,000
Telecom	\$12,011,437	\$26,648,597	\$18,539,467	\$25,485,245	\$0	\$1,735,136	\$894,750	\$1,893,987	\$87,208,619
Value Added	\$90,000	\$0	\$814,141	\$375,770	\$0	\$520,149	\$376,497	\$131,805	\$2,308,362
RnwEngyGts&l	Lns		\$0	\$828,113	\$328,842	\$784,100	\$2,446,638	\$59,762	\$4,447,455
523 SelfHelp	\$164,340	\$209,080	\$190,980	\$10,000	\$268,920	\$558,192	\$140,400	\$299,341	\$1,841,253
REDLG	\$100,000	\$0	\$0	\$0	\$0	\$0	\$740,000	\$0	\$840,000
TOTALS	\$246,475,882	\$320,293,950	\$220,843,471	\$318,644,256	\$300,410,365	\$293,677,548	\$221,231,993	\$338,314,581	\$2,259,892,046

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$41,991,690	\$34,578,840	\$23,739,290	\$23,300,312	\$16,787,417	\$14,435,684	\$16,512,040	\$11,732,438	\$183,077,711
502 guarnt.	\$78,453,240	\$71,992,400	\$69,590,810	\$78,239,478	\$80,200,096	\$128,566,710	\$203,503,956	\$259,588,414	\$970,135,104
515 direct	\$1,369,600	\$0	\$0	\$507,797	\$0	\$2,044,490	\$0	\$0	\$3,921,887
RA	\$24,532,958	\$20,723,500	\$6,697,122	\$5,027,560	\$11,109,648	\$17,115,201	\$10,834,156	\$8,492,468	\$104,532,613
CF direct	\$10,146,000	\$5,641,000	\$1,000,000	\$5,023,090	\$14,098,000	\$2,333,000	\$1,050,000	\$3,538,000	\$42,829,090
CF guarnt.	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000
CF grants	\$1,439,487	\$372,500	\$619,200	\$123,500	\$139,075	\$176,503	\$626,662	\$157,485	\$3,654,412
W&W dir.	\$36,326,000	\$39,863,000	\$39,124,000	\$38,237,000	\$17,328,000	\$15,233,000	\$14,733,000	\$14,011,520	\$214,855,520
W&W grant	\$19,582,000	\$33,576,000	\$20,822,000	\$16,290,000	\$4,583,230	\$4,987,000	\$4,987,000	\$5,368,520	\$110,195,750
B&I guarnt.	\$15,928,977	\$0	\$0	\$0	\$0	\$0	\$0	\$308,000	\$16,236,977
RBEG	\$1,263,000	\$0	\$2,450,291	\$1,130,000	\$343,000	\$127,736	\$440,002	\$295,000	\$6,049,029
IRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFH guarnt	\$0	\$2,685,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,685,000
504 lns&grts	\$2,265,740	\$1,682,970	\$1,454,000	\$1,635,709	\$1,442,328	\$1,308,686	\$1,229,353	\$748,327	\$11,767,113
514&516	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675,000
Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom	\$0	\$0	\$0	\$0	\$568,569	\$0	\$0	\$0	\$568,569
Value Added	\$0	\$0	\$0	\$0	\$0	\$67,997	\$150,000	\$275,000	\$492,997
RnwEngyGts&l	Lns		\$0	\$0	\$0	\$0	\$0	\$0	\$0
523 SelfHelp	\$0	\$0	\$10,000	\$314,958	\$375,607	\$0	\$0	\$0	\$700,565
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$238,473,692	\$211,115,210	\$165,506,713	\$169,829,404	\$146,974,970	\$186,396,007	\$254,066,169	\$304,515,172	\$1,676,877,337





	2001	2002	2003	2004	2005	2006	2007	2008	FY 2001-2008
Program	Actual	Totals							
502 direct	\$17,220,950	\$19,127,800	\$21,439,220	\$31,317,959	\$21,277,001	\$17,257,459	\$20,075,046	\$19,751,618	\$167,467,053
502 guarnt.	\$41,606,460	\$41,698,650	\$57,462,330	\$59,652,758	\$50,598,985	\$38,975,231	\$34,828,129	\$114,661,574	\$439,484,117
515 direct	\$2,869,700	\$2,185,000	\$3,786,330	\$1,897,500	\$2,330,026	\$1,122,000	\$17,008,227	\$7,018,000	\$38,216,783
RA	\$22,476,927	\$16,934,475	\$18,044,332	\$13,420,318	\$13,903,692	\$16,558,300	\$15,569,917	\$12,814,200	\$129,722,161
CF direct	\$3,789,600	\$6,909,100	\$2,357,200	\$4,781,100	\$4,744,400	\$8,235,700	\$7,654,200	\$7,682,000	\$46,153,300
CF guarnt.	\$0	\$0	\$2,125,000	\$0	\$0	\$1,530,000	\$58,840,000	\$0	\$62,495,000
CF grants	\$230,780	\$197,830	\$654,494	\$232,250	\$235,000	\$633,077	\$740,000	\$845,000	\$3,768,431
W&W dir.	\$18,748,100	\$26,754,800	\$17,545,200	\$17,312,400	\$22,046,100	\$24,571,000	\$27,322,900	\$23,968,640	\$178,269,140
W&W grant	\$9,707,800	\$10,136,600	\$10,041,000	\$11,371,600	\$8,533,000	\$10,262,735	\$12,342,400	\$9,402,440	\$81,797,575
B&I guarnt.	\$42,183,000	\$2,372,900	\$4,096,000	\$2,500,000	\$10,530,000	\$18,470,581	\$43,112,220	\$27,282,000	\$150,546,701
RBEG	\$1,274,300	\$772,450	\$745,000	\$1,490,741	\$1,085,111	\$1,270,296	\$2,201,583	\$1,523,310	\$10,362,791
IRP	\$0	\$750,000	\$0	\$1,250,000	\$1,500,000	\$0	\$2,250,000	\$0	\$5,750,000
MFH guarnt	\$0	\$32,100,000	\$7,583,600	\$0	\$0	\$0	\$0	\$5,665,000	\$45,348,600
504 lns&grts	\$1,428,750	\$1,538,210	\$1,608,630	\$1,523,705	\$1,573,533	\$1,740,599	\$1,161,106	\$1,390,405	\$11,964,938
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$58,994,000	\$158,230,000	\$299,650,160	\$117,452,000	\$173,625,000	\$149,396,000	\$57,861,000	\$106,801,000	\$1,122,009,160
Telecom	\$26,275,820	\$67,234,130	\$15,125,303	\$61,325,000	\$0	\$35,850,485	\$332,303	\$312,863	\$206,455,904
Value Added	\$0	\$0	\$500,000	\$0	\$49,000	\$375,000	\$250,000	\$393,350	\$1,567,350
RnwEngyGts&	Lns		\$15,000	\$0	\$77,821	\$82,735	\$12,400	\$102,679	\$290,635
523 SelfHelp	\$0	\$250,000	\$0	\$10,000	\$10,000	\$20,000	\$250,000	\$0	\$540,000
REDLG	\$0	\$0	\$0	\$0	\$0	\$1,494,309	\$5,640,000	\$3,850,028	\$10,984,337
TOTALS	\$246.806.187	\$387.191.945	\$462,778,799	\$325,537,331	\$312.118.669	\$327.845.507	\$307,451,431	\$343,464,107	\$2.713.193.976

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$7,838,150	\$7,428,050	\$6,905,280	\$8,370,251	\$7,168,077	\$9,871,875	\$8,121,331	\$10,600,660	\$66,303,674
502 guarnt.	\$53,057,200	\$48,085,750	\$67,879,570	\$79,695,828	\$83,281,039	\$95,437,124	\$92,463,978	\$94,111,729	\$614,012,218
515 direct	\$5,248,365	\$3,050,040	\$2,644,110	\$2,849,853	\$5,140,300	\$5,030,477	\$2,356,041	\$1,129,855	\$27,449,041
RA	\$11,104,580	\$9,885,822	\$11,109,301	\$9,961,242	\$9,792,865	\$11,342,908	\$7,810,395	\$7,732,313	\$78,739,426
CF direct	\$5,380,510	\$3,212,090	\$2,484,800	\$3,922,685	\$12,109,900	\$7,487,450	\$6,975,625	\$4,781,760	\$46,354,820
CF guarnt.	\$3,775,000	\$1,372,000	\$400,000	\$2,892,508	\$2,950,000	\$2,264,500	\$4,500,000	\$1,276,000	\$19,430,008
CF grants	\$1,953,186	\$1,432,703	\$2,409,967	\$2,079,310	\$2,313,515	\$1,703,000	\$2,092,382	\$1,402,468	\$15,386,531
W&W dir.	\$14,703,948	\$10,728,638	\$4,838,000	\$9,329,288	\$10,150,420	\$18,848,700	\$20,463,000	\$20,457,500	\$109,519,494
W&W grant	\$6,702,152	\$8,816,621	\$2,983,200	\$4,818,460	\$4,914,300	\$4,770,169	\$2,852,325	\$5,221,028	\$41,078,255
B&I guarnt.	\$5,464,848	\$2,402,500	\$1,815,000	\$680,000	\$1,132,500	\$0	\$2,753,866	\$14,123,160	\$28,371,874
RBEG	\$446,000	\$1,096,409	\$1,385,878	\$956,126	\$756,037	\$516,756	\$764,436	\$782,159	\$6,703,801
IRP	\$4,527,096	\$3,500,000	\$3,500,000	\$2,400,000	\$1,266,294	\$5,750,000	\$4,650,000	\$4,250,000	\$29,843,390
MFH guarnt	\$0	\$1,875,000	\$0	\$0	\$1,500,000	\$4,285,717	\$1,200,000	\$150,000	\$9,010,717
504 lns&grts	\$303,020	\$422,390	\$232,830	\$399,403	\$487,042	\$591,586	\$477,724	\$453,924	\$3,367,919
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$39,822,000	\$38,419,000	\$32,778,000	\$54,852,000	\$59,310,000	\$0	\$98,409,660	\$74,690,000	\$398,280,660
Telecom	\$8,434,739	\$137,455,450	\$37,601,675	\$66,216,095	\$24,826,408	\$73,928,910	\$587,899	\$122,668,752	\$471,719,928
Value Added	\$901,704	\$0	\$600,000	\$247,000	\$287,500	\$523,150	\$0	\$418,144	\$2,977,498
RnwEngyGts&l	Lns		\$62,500	\$0	\$983,183	\$15,140	\$316,763	\$495,171	\$1,872,757
523 SelfHelp	\$10,000	\$443,100	\$194,600	\$286,250	\$493,510	\$34,247	\$286,250	\$0	\$1,747,957
REDLG	\$890,000	\$553,000	\$1,250,000	\$750,000	\$1,490,000	\$1,600,000	\$1,460,000	\$1,240,000	\$9,233,000
TOTALS	\$170,562,498	\$280,178,563	\$181,074,711	\$250,706,299	\$230,352,890	\$244,001,709	\$258,541,675	\$365,984,623	\$1,981,402,968

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$24,895,890	\$28,242,110	\$25,725,850	\$46,888,889	\$46,237,401	\$43,407,663	\$41,831,409	\$30,455,453	\$287,684,665
502 guarnt.	\$80,389,500	\$89,480,900	\$125,158,690	\$119,244,417	\$128,654,941	\$128,726,622	\$140,688,133	\$234,602,458	\$1,046,945,661
515 direct	\$4,645,281	\$2,755,730	\$1,952,320	\$1,464,685	\$489,667	\$865,070	\$864,669	\$613,504	\$13,650,926
RA	\$16,206,234	\$16,029,681	\$13,097,971	\$16,013,803	\$9,699,192	\$14,944,336	\$15,025,648	\$9,900,200	\$110,917,065
CF direct	\$7,706,150	\$5,106,400	\$8,080,200	\$11,752,750	\$16,760,400	\$8,180,300	\$18,420,900	\$14,048,000	\$90,055,100
CF guarnt.	\$75,000	\$110,325	\$948,000	\$1,006,000	\$0	\$100,000	\$859,500	\$5,250,000	\$8,348,825
CF grants	\$619,800	\$792,353	\$584,950	\$489,750	\$655,000	\$1,126,500	\$966,500	\$1,061,000	\$6,295,853
W&W dir.	\$41,069,300	\$39,211,494	\$25,303,900	\$33,437,900	\$30,659,000	\$43,438,800	\$45,406,200	\$44,293,000	\$302,819,594
W&W grant	\$22,388,400	\$19,705,790	\$16,183,100	\$14,262,400	\$10,809,700	\$11,634,800	\$13,486,040	\$13,258,800	\$121,729,030
B&I guarnt.	\$39,349,000	\$18,057,000	\$19,203,000	\$19,053,000	\$16,914,000	\$25,435,000	\$15,064,000	\$63,769,923	\$216,844,923
RBEG	\$1,245,451	\$1,198,400	\$1,630,604	\$1,364,595	\$1,371,000	\$1,604,000	\$1,362,000	\$1,952,898	\$11,728,948
IRP	\$1,330,720	\$1,500,000	\$0	\$750,000	\$750,000	\$0	\$0	\$750,000	\$5,080,720
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$5,675,000	\$8,803,909	\$6,341,946	\$20,820,855
504 lns&grts	\$1,534,620	\$1,747,930	\$1,741,420	\$1,955,407	\$1,978,893	\$2,283,440	\$1,840,972	\$1,875,860	\$14,958,542
514&516	\$85,510	\$725,040	\$0	\$150,000	\$63,642	\$0	\$0	\$0	\$1,024,192
Electric	\$107,602,000	\$34,086,000	\$93,120,000	\$57,476,000	\$78,585,000	\$14,500,000	\$16,000,000	\$67,000,000	\$468,369,000
Telecom	\$31,961,724	\$1,878,974	\$44,307,927	\$59,482,394	\$0	\$50,460,511	\$24,078,212	\$51,097,793	\$263,267,535
Value Added	\$150,000	\$0	\$39,800	\$281,844	\$0	\$171,435	\$49,900	\$190,668	\$883,647
RnwEngyGts&l	Lns		\$0	\$0	\$60,000	\$1,156,165	\$50,000	\$381,827	\$1,647,992
523 SelfHelp	\$335,000	\$0	\$0	\$10,000	\$470,060	\$408,067	\$660,061	\$0	\$1,883,188
REDLG	\$1,181,000	\$1,385,000	\$1,852,409	\$450,000	\$2,000,000	\$2,840,000	\$3,670,000	\$3,029,000	\$16,407,409
TOTALS	\$382,770,580	\$262,013,127	\$378,930,141	\$385,533,834	\$346,157,896	\$356,957,709	\$349,128,053	\$549,872,330	\$3,011,363,670

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$72,158,230	\$64,690,030	\$64,962,160	\$92,984,964	\$51,372,139	\$45,504,628	\$46,101,416	\$39,361,753	\$477,135,320
502 guarnt.	\$29,230,340	\$24,197,920	\$21,769,510	\$29,449,840	\$33,466,546	\$37,130,747	\$134,646,425	\$224,599,672	\$534,491,000
515 direct	\$4,858,420	\$6,056,640	\$4,906,270	\$3,285,281	\$2,644,000	\$531,650	\$78,000	\$831,800	\$23,192,061
R A	\$45,386,331	\$36,998,595	\$29,671,663	\$28,542,686	\$26,442,720	\$24,461,220	\$28,498,098	\$21,269,871	\$241,271,184
CF direct	\$4,791,000	\$9,640,347	\$12,577,748	\$12,228,301	\$26,665,095	\$13,888,891	\$16,552,782	\$11,229,250	\$107,573,414
CF guarnt.	\$740,000	\$1,501,750	\$2,770,000	\$0	\$5,175,000	\$4,213,000	\$120,500	\$8,919,650	\$23,439,900
CF grants	\$764,247	\$1,530,958	\$1,022,677	\$1,183,750	\$1,206,393	\$1,628,198	\$1,758,007	\$491,748	\$9,585,978
W&W dir.	\$34,017,300	\$42,192,800	\$39,431,900	\$47,582,920	\$48,938,500	\$88,383,900	\$100,551,477	\$71,177,500	\$472,276,297
W&W grant	\$31,575,900	\$42,286,100	\$25,597,069	\$28,075,782	\$31,775,575	\$40,869,210	\$33,382,094	\$24,061,816	\$257,623,546
B&I guarnt.	\$35,107,827	\$43,139,124	\$39,020,809	\$31,872,400	\$15,275,030	\$8,915,000	\$15,974,755	\$34,485,200	\$223,790,145
RBEG	\$1,263,000	\$1,263,000	\$1,545,000	\$1,443,000	\$1,351,000	\$1,111,999	\$1,733,000	\$1,686,000	\$11,395,999
IRP	\$446,370	\$750,000	\$1,500,000	\$2,380,283	\$3,468,592	\$2,250,000	\$0	\$750,000	\$11,545,245
MFH guarnt	\$0	\$0	\$0	\$0	\$4,150,000	\$4,679,552	\$4,330,700	\$12,185,600	\$25,345,852
504 lns&grts	\$4,095,670	\$3,675,499	\$3,651,840	\$3,958,223	\$4,320,418	\$5,932,791	\$4,124,085	\$2,948,600	\$32,707,126
514&516	\$0	\$3,991,950	\$4,675,300	\$7,091,757	\$11,257,007	\$1,642,338	\$0	\$300,000	\$28,958,352
Electric	\$157,408,000	\$301,152,000	\$271,225,000	\$491,159,600	\$58,923,400	\$326,152,356	\$237,504,644	\$921,672,000	\$2,765,197,000
Telecom	\$24,883,991	\$59,826,193	\$33,000,578	\$29,637,111	\$63,315,424 *	\$77,428,623	\$27,327,768	\$37,228,461	\$352,648,149
Value Added	\$500,000	\$0	\$602,340	\$1,778,934	\$639,191	\$2,004,876	\$1,683,548	\$1,373,000	\$8,581,889
RnwEngyGts&	Lns		\$999,350	\$510,535	\$0	\$1,678,472	\$317,820	\$603,328	\$4,109,505
523 SelfHelp	\$322,430	\$555,080	\$930,270	\$664,180	\$802,790	\$431,129	\$212,800	\$862,400	\$4,781,079
REDLG	\$0	\$365,000	\$0	\$0	\$0	\$0	\$0	\$0	\$365,000
TOTALS	\$447,549,056	\$643.812.986	\$559,859,484	\$813.829.547	\$391.188.820	\$688,838,580	\$654.897.919	\$1,416,037,649	\$5,616,014,041

 $<sup>^{*}</sup>$  Fiscal Year 2005 Telecom figure corrected to reflect changes in AZ, CO, KS, OK, TX, VA, WA and WV Obligations.







	2001	2002	2003	2004	2005	2006	2007	2008	FY 2001-2008
Program	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totals
502 direct	\$8,894,140	\$14,243,720	\$17,029,970	\$25,222,819	\$27,724,814	\$26,660,702	\$31,203,352	\$33,355,695	\$184,335,212
502 guarnt.	\$37,129,240	\$38,046,300	\$60,014,040	\$54,050,538	\$37,418,171	\$28,074,617	\$30,110,736	\$97,189,375	\$382,033,017
515 direct	\$1,065,170	\$2,009,280	\$1,787,900	\$2,489,000	\$1,048,700	\$0	\$0	\$0	\$8,400,050
RA	\$6,843,030	\$3,295,832	\$3,025,331	\$5,780,950	\$6,956,892	\$5,019,630	\$5,128,742	\$4,331,598	\$40,382,005
CF direct	\$4,360,760	\$570,000	\$873,000	\$400,180	\$2,502,280	\$2,618,000	\$3,700,100	\$6,127,150	\$21,151,470
CF guarnt.	\$21,336,000	\$0	\$0	\$0	\$3,168,000	\$0	\$0	\$10,158,000	\$34,662,000
CF grants	\$559,750	\$473,714	\$1,029,691	\$463,845	\$900,633	\$860,000	\$777,350	\$426,150	\$5,491,133
W&W dir.	\$2,909,600	\$5,081,700	\$8,020,270	\$5,899,500	\$1,273,000	\$9,554,900	\$8,895,000	\$6,801,000	\$48,434,970
W&W grant	\$5,254,100	\$5,919,920	\$4,300,500	\$4,959,580	\$2,091,740	\$4,542,760	\$3,184,500	\$2,362,600	\$32,615,700
B&I guarnt.	\$5,725,400	\$12,142,112	\$1,503,500	\$5,533,627	\$2,446,400	\$10,002,939	\$17,581,195	\$13,036,328	\$67,971,501
RBEG	\$264,150	\$295,186	\$501,935	\$283,606	\$417,680	\$415,344	\$418,780	\$398,180	\$2,994,861
IRP	\$0	\$0	\$2,500,000	\$0	\$750,000	\$500,000	\$0	\$0	\$3,750,000
MFH guarnt	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
504 lns&grts	\$330,210	\$413,700	\$476,260	\$302,863	\$384,238	\$372,542	\$445,105	\$559,791	\$3,284,709
514&516	\$615,000	\$0	\$0	\$169,309	\$0	\$0	\$0	\$0	\$784,309
Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom	\$0	\$7,044,408	\$2,111,511	\$164,770,033	\$16,564,198	\$66,166,000	\$1,249,514	\$73,011,000	\$330,916,664
Value Added	\$500,000	\$0	\$400,000	\$0	\$293,936	\$105,806	\$238,400	\$0	\$1,538,142
RnwEngyGts&Lr	ns		\$0	\$0	\$500,000	\$0	\$712,500	\$14,425	\$1,226,925
523 SelfHelp	\$1,174,310	\$555,680	\$2,960,030	\$2,326,601	\$2,356,880	\$882,890	\$2,266,080	\$1,714,636	\$14,237,107
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$96,960,860	\$90,091,552	\$106,533,938	\$272,652,451	\$108,047,562	\$155,776,130	\$105,911,354	\$249,485,928	\$1,185,459,775

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$13,338,970	\$15,724,390	\$17,995,860	\$22,161,964	\$22,929,604	\$24,918,392	\$29,407,499	\$28,964,208	\$175,440,887
502 guarnt.	\$21,658,150	\$18,893,960	\$25,271,460	\$31,699,792	\$30,447,025	\$32,108,504	\$26,269,253	\$52,675,401	\$239,023,545
515 direct	\$5,419,000	\$5,517,950	\$3,806,550	\$4,946,000	\$4,324,000	\$5,789,630	\$6,115,000	\$2,270,843	\$38,188,973
RA	\$14,381,406	\$11,079,829	\$11,164,274	\$10,927,615	\$6,110,941	\$10,830,608	\$12,515,949	\$8,664,357	\$85,674,979
CF direct	\$2,762,343	\$2,838,300	\$2,459,610	\$7,393,133	\$7,619,500	\$6,472,400	\$3,274,675	\$7,815,740	\$40,635,701
CF guarnt.	\$1,404,000	\$5,990,000	\$4,231,620	\$1,500,000	\$3,036,588	\$3,567,500	\$1,610,000	\$6,066,000	\$27,405,708
CF grants	\$262,435	\$548,559	\$828,204	\$1,117,320	\$1,661,018	\$1,154,230	\$929,625	\$1,126,455	\$7,627,846
W&W dir.	\$11,485,650	\$17,603,545	\$15,840,520	\$7,546,004	\$19,828,190	\$8,651,600	\$18,626,000	\$30,403,000	\$129,984,509
W&W grant	\$9,780,160	\$18,502,025	\$11,279,162	\$9,074,430	\$9,563,992	\$9,280,446	\$12,637,000	\$16,846,200	\$96,963,415
B&I guarnt.	\$30,720,000	\$23,504,247	\$11,360,400	\$10,391,450	\$10,052,000	\$9,275,000	\$9,554,924	\$16,757,360	\$121,615,381
RBEG	\$521,909	\$806,718	\$1,007,518	\$1,067,572	\$841,195	\$1,065,800	\$1,251,364	\$1,521,669	\$8,083,745
IRP	\$800,000	\$345,000	\$3,000,000	\$3,250,000	\$3,516,294	\$3,029,874	\$2,895,518	\$4,250,000	\$21,086,686
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$2,535,000	\$3,635,000
504 lns&grts	\$648,300	\$853,390	\$944,580	\$844,493	\$940,244	\$1,052,401	\$1,264,539	\$1,414,609	\$7,962,556
514&516	\$178,100	\$203,000	\$0	\$146,000	\$363,000	\$140,000	\$325,500	\$283,500	\$1,639,100
Electric	\$5,048,000	\$0	\$0	\$11,520,000	\$0	\$0	\$0	\$3,135,000	\$19,703,000
Telecom	\$0	\$400,000	\$1,068,646	\$1,615,215	\$2,950,000	\$6,029,797	\$0	\$4,016,195	\$16,079,853
Value Added	\$0	\$0	\$380,469	\$165,738	\$0	\$354,112	\$397,017	\$42,428	\$1,339,764
RnwEngyGts&I	Lns		\$79,001	\$97,318	\$203,550	\$2,124,809	\$2,032,271	\$3,081,101	\$7,618,050
523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDLG	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
TOTALS	\$118,408,423	\$122,810,913	\$110,717,874	\$125,464,044	\$124,687,141	\$125,845,103	\$130,206,134	\$191,869,066	\$1,050,008,698

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$23,496,230	\$26,552,530	\$26,552,540	\$32,159,145	\$32,089,694	\$33,455,505	\$30,667,351	\$27,880,571	\$232,853,566
502 guarnt.	\$61,303,480	\$58,678,020	\$79,668,680	\$94,786,566	\$96,344,507	\$96,666,969	\$120,033,812	\$192,556,049	\$800,038,083
515 direct	\$560,000	\$1,044,000	\$4,161,590	\$4,000,000	\$2,760,000	\$2,450,000	\$392,370	\$670,000	\$16,037,960
RA	\$9,186,345	\$17,254,062	\$20,294,264	\$15,127,512	\$10,050,647	\$11,923,540	\$13,329,958	\$13,560,699	\$110,727,027
CF direct	\$20,979,900	\$50,359,460	\$11,152,700	\$36,107,650	\$43,618,940	\$34,983,815	\$14,031,015	\$19,656,900	\$230,890,380
CF guarnt.	\$3,100,000	\$0	\$6,725,000	\$8,800,000	\$0	\$0	\$20,865,000	\$7,420,000	\$46,910,000
CF grants	\$1,623,021	\$1,026,630	\$1,721,125	\$1,668,859	\$2,978,835	\$1,292,035	\$2,005,688	\$1,530,245	\$13,846,438
W&W dir.	\$24,143,400	\$25,767,530	\$17,314,840	\$15,897,400	\$16,598,600	\$24,982,760	\$15,720,500	\$24,746,000	\$165,171,030
W&W grant	\$22,474,880	\$30,072,110	\$18,368,700	\$13,910,625	\$16,936,500	\$8,828,000	\$8,658,000	\$10,244,200	\$129,493,015
B&I guarnt.	\$26,127,416	\$2,605,600	\$25,212,740	\$0	\$5,000,000	\$0	\$12,495,000	\$13,346,420	\$84,787,176
RBEG	\$1,654,860	\$995,138	\$965,370	\$1,998,780	\$620,000	\$1,014,930	\$795,000	\$920,325	\$8,964,403
IRP	\$0	\$150,000	\$0	\$0	\$500,000	\$500,000	\$448,209	\$0	\$1,598,209
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 lns&grts	\$1,554,010	\$1,644,580	\$1,685,960	\$1,694,885	\$1,533,663	\$1,298,028	\$1,425,699	\$1,609,339	\$12,446,164
514&516	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Electric	\$56,961,000	\$80,450,000	\$53,600,000	\$10,000,000	\$25,800,000	\$33,000,000	\$4,149,000	\$124,846,000	\$388,806,000
Telecom	\$497,156	\$715,278	\$6,978,843	\$27,814,000	\$32,541,435 *	\$1,279,374	\$777,368	\$3,198,049	\$73,801,503
Value Added	\$454,880	\$0	\$308,900	\$38,930	\$120,000	\$285,500	\$401,800	\$28,500	\$1,638,510
RnwEngyGts&I	Lns		\$500,000	\$99,960	\$0	\$0	\$90,414	\$65,500	\$755,874
523 SelfHelp	\$271,890	\$10,000	\$0	\$205,640	\$0	\$204,204	\$0	\$174,689	\$866,423
REDLG	\$450,000	\$0	\$0	\$8,000,000	\$0	\$0	\$600,000	\$0	\$9,050,000
TOTALS	\$254,838,468	\$297,374,938	\$275,211,252	\$272,309,952	\$287,492,821	\$252,164,660	\$246,886,184	\$442,453,486	\$2,328,731,761

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$23,896,450	\$26,775,810	\$30,157,800	\$32,655,607	\$42,570,167	\$40,196,266	\$37,666,912	\$47,498,642	\$281,417,654
502 guarnt.	\$19,694,400	\$22,216,580	\$34,260,780	\$32,452,436	\$27,248,355	\$20,317,829	\$21,021,435	\$89,608,644	\$266,820,459
515 direct	\$3,712,650	\$3,466,400	\$9,943,370	\$8,179,475	\$6,514,047	\$2,964,431	\$1,846,145	\$3,000,000	\$39,626,518
RA	\$19,423,333	\$18,558,108	\$19,344,444	\$17,018,470	\$11,250,048	\$16,046,160	\$16,755,913	\$12,747,820	\$131,144,296
CF direct	\$2,520,500	\$3,600,000	\$11,093,700	\$7,966,300	\$13,616,500	\$2,952,411	\$8,587,200	\$5,185,000	\$55,521,611
CF guarnt.	\$411,000	\$0	\$8,000,000	\$0	\$5,875,000	\$3,813,966	\$2,000,000	\$1,950,000	\$22,049,966
CF grants	\$604,885	\$506,005	\$717,132	\$946,480	\$1,013,744	\$1,474,715	\$1,082,350	\$843,650	\$7,188,961
W&W dir.	\$6,466,690	\$15,967,580	\$8,943,000	\$7,860,240	\$6,321,240	\$10,411,000	\$19,380,900	\$26,814,852	\$102,165,502
W&W grant	\$7,388,550	\$13,870,823	\$6,910,330	\$9,950,100	\$6,448,561	\$8,957,920	\$9,337,950	\$7,514,300	\$70,378,534
B&I guarnt.	\$3,825,000	\$20,071,000	\$15,770,827	\$19,866,400	\$23,011,920	\$8,136,850	\$4,649,302	\$14,354,100	\$109,685,399
RBEG	\$1,523,042	\$978,935	\$1,117,336	\$813,000	\$667,422	\$609,990	\$802,250	\$1,406,619	\$7,918,594
IRP	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$750,000	\$750,000	\$0	\$4,500,000
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 lns&grts	\$713,170	\$741,780	\$840,180	\$620,675	\$769,679	\$709,266	\$924,738	\$833,242	\$6,152,730
514&516	\$1,407,500	\$4,566,060	\$3,653,310	\$0	\$6,292,527	\$0	\$3,000,000	\$0	\$18,919,397
Electric	\$20,913,000	\$3,005,000	\$0	\$7,144,000	\$0	\$9,000,000	\$3,700,000	\$0	\$43,762,000
Telecom	\$1,653,000	\$19,439,751	\$10,698,650	\$2,276,332	\$2,059,828 *	\$14,779,566	\$18,659,226	\$1,037,892	\$70,604,245
Value Added	\$500,000	\$0	\$1,174,570	\$403,939	\$1,048,003	\$566,653	\$125,000	\$459,006	\$4,277,171
RnwEngyGts&l	Lns		\$883,028	\$309,502	\$598,719	\$0	\$0	\$2,914,909	\$4,706,158
523 SelfHelp	\$434,000	\$2,931,420	\$3,088,530	\$3,579,659	\$2,866,277	\$1,355,048	\$3,662,566	\$4,256,701	\$22,174,201
REDLG	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
TOTALS	\$115,287,170	\$158,195,252	\$168,096,987	\$152,042,615	\$158,172,037	\$143,042,071	\$153,951,887	\$220,425,377	\$1,269,213,396

 $<sup>^{*}</sup>$  Fiscal Year 2005 Telecom figure corrected to reflect changes in AZ, CO, KS, OK, TX, VA, WA and WV Obligations.





SDA	
	Rural Development

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$13,435,870	\$11,924,460	\$15,717,680	\$13,786,230	\$11,336,540	\$14,665,962	\$18,042,430	\$16,935,620	\$115,844,792
502 guarnt.	\$34,565,670	\$47,322,780	\$48,202,980	\$53,095,793	\$49,493,548	\$46,028,050	\$52,174,095	\$82,179,985	\$413,062,901
515 direct	\$396,800	\$0	\$1,655,400	\$121,238	\$1,010,000	\$4,400,000	\$0	\$0	\$7,583,438
RA	\$9,237,288	\$7,500,991	\$11,183,360	\$8,013,788	\$5,778,012	\$8,095,500	\$7,066,842	\$4,884,365	\$61,760,146
CF direct	\$883,800	\$2,210,360	\$8,698,390	\$90,000	\$2,457,000	\$9,146,600	\$6,200,000	\$8,603,000	\$38,289,150
CF guarnt.	\$0	\$700,000	\$3,550,000	\$0	\$2,575,000	\$0	\$900,000	\$0	\$7,725,000
CF grants	\$817,400	\$496,330	\$550,380	\$208,200	\$523,000	\$651,000	\$322,000	\$820,643	\$4,388,953
W&W dir.	\$17,198,000	\$30,007,500	\$47,284,000	\$25,726,000	\$24,916,000	\$27,786,050	\$32,355,600	\$41,807,706	\$247,080,856
W&W grant	\$11,092,060	\$26,456,640	\$24,428,095	\$13,709,279	\$12,729,700	\$11,504,300	\$11,303,000	\$19,498,100	\$130,721,174
B&I guarnt.	\$13,403,440	\$12,725,000	\$19,465,448	\$14,267,000	\$12,221,000	\$25,946,000	\$1,222,000	\$17,753,000	\$117,002,888
RBEG	\$1,716,921	\$965,286	\$1,096,360	\$971,000	\$479,000	\$599,000	\$749,660	\$1,770,901	\$8,348,128
IRP	\$0	\$750,000	\$2,125,000	\$681,510	\$750,000	\$660,000	\$0	\$1,500,000	\$6,466,510
MFH guarnt	\$0	\$6,000,140	\$4,278,000	\$6,185,000	\$9,147,472	\$4,213,935	\$4,550,000	\$5,425,000	\$39,799,547
504 lns&grts	\$900,190	\$912,890	\$1,021,400	\$1,109,970	\$1,218,775	\$1,235,693	\$1,213,090	\$1,181,340	\$8,793,348
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$2,257,000	\$0	\$5,000,000	\$0	\$0	\$0	\$7,500,000	\$0	\$14,757,000
Telecom	\$0	\$4,691,390	\$27,116,765	\$2,032,900	\$280,360 *	\$2,387,412	\$45,762,000	\$628,200	\$82,899,027
Value Added	\$0	\$0	\$0	\$0	\$0	\$0	\$74,075	\$75,000	\$149,075
RnwEngyGts&l	Lns		\$0	\$0	\$0	\$27,246	\$0	\$0	\$27,246
523 SelfHelp	\$0	\$331,200	\$0	\$397,460	\$0	\$224,100	\$134,460	\$161,352	\$1,248,572
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$105,904,439	\$152,994,967	\$221,373,258	\$140,395,368	\$134,915,407	\$157,570,848	\$189,569,252	\$203,224,212	\$1,305,947,751

Program	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	FY 2001-2008 Totals
502 direct	\$22,147,890	\$26,110,480	\$23,850,810	\$29,046,330	\$21,814,645	\$24,971,228	\$17,489,466	\$17,670,012	\$183,100,861
502 guarnt.	\$54,765,980	\$62,143,460	\$103,818,250	\$105,431,104	\$100,100,811	\$89,672,960	\$82,457,821	\$157,052,792	\$755,443,178
515 direct	\$4,331,180	\$2,373,220	\$4,697,980	\$1,200,000	\$950,000	\$915,622	\$926,600	\$520,000	\$15,914,602
R A	\$15,505,403	\$15,097,446	\$12,356,565	\$6,839,960	\$10,606,345	\$11,669,358	\$10,830,376	\$7,488,516	\$90,393,969
CF direct	\$5,031,420	\$2,377,800	\$2,358,180	\$5,100,219	\$5,252,510	\$4,794,590	\$3,047,000	\$11,649,950	\$39,611,669
CF guarnt.	\$2,850,000	\$4,271,000	\$0	\$2,056,100	\$0	\$0	\$1,740,000	\$500,000	\$11,417,100
CF grants	\$3,191,147	\$692,022	\$1,241,222	\$934,470	\$3,481,950	\$3,563,500	\$1,296,871	\$1,709,355	\$16,110,537
W&W dir.	\$13,316,050	\$21,603,360	\$14,471,770	\$12,836,630	\$23,483,900	\$20,161,000	\$18,755,050	\$31,363,000	\$155,990,760
W&W grant	\$11,520,102	\$15,906,950	\$10,618,620	\$13,779,825	\$6,492,579	\$8,578,222	\$11,536,000	\$13,504,455	\$91,936,753
B&I guarnt.	\$32,525,000	\$35,308,000	\$37,767,750	\$23,072,609	\$31,263,500	\$10,815,000	\$15,140,000	\$48,230,071	\$234,121,930
RBEG	\$1,338,919	\$813,130	\$1,102,740	\$1,737,300	\$633,000	\$764,000	\$1,025,678	\$3,877,616	\$11,292,383
IRP	\$1,362,500	\$0	\$0	\$750,000	\$375,000	\$0	\$750,000	\$0	\$3,237,500
MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$1,005,500	\$119,660	\$2,565,000	\$3,690,160
504 lns&grts	\$1,207,270	\$1,258,020	\$1,329,170	\$1,576,118	\$1,383,052	\$1,527,571	\$1,234,803	\$1,192,624	\$10,708,628
514&516	\$375,290	\$0	\$139,700	\$0	\$645,000	\$800,000	\$0	\$0	\$1,959,990
Electric	\$123,498,000	\$27,295,000	\$19,499,000	\$253,067,000	\$285,527,000	\$12,300,000	\$29,706,000	\$204,948,000	\$955,840,000
Telecom	\$37,185,607	\$52,048,350	\$28,005,950	\$42,500,850	\$25,402,500	\$10,092,892	\$35,087,212	\$38,195,000	\$268,518,361
Value Added	\$838,090	\$0	\$899,912	\$1,234,844	\$487,867	\$2,313,949	\$3,305,409	\$3,116,080	\$12,196,151
RnwEngyGts&	Lns		\$1,715,610	\$6,262,836	\$1,466,458	\$666,244	\$5,986,537	\$4,887,154	\$20,984,839
523 SelfHelp	\$157,000	\$0	\$938,240	\$25,000	\$10,000	\$1,574,284	\$0	\$0	\$2,704,524
REDLG	\$1,650,000	\$650,000	\$450,000	\$225,000	\$1,200,000	\$1,709,000	\$260,000	\$0	\$6,144,000
TOTALS	\$332,796,848	\$267,948,238	\$265,261,469	\$507,676,195	\$520,576,117	\$207,894,920	\$240,694,483	\$548,469,625	\$2,891,317,895

 $<sup>*\</sup> Fiscal\ Year\ 2005\ Telecom\ figure\ corrected\ to\ reflect\ changes\ in\ AZ,\ CO,\ KS,\ OK,\ TX,\ VA,\ WA\ and\ WV\ Obligations.$ 

	2001	2002	2003	2004	2005	2006	2007	2008	FY 2001-2008
Program	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totals
502 direct	\$3,404,910	\$3,236,150	\$1,911,780	\$4,561,616	\$2,778,814	\$5,021,853	\$3,848,236	\$6,346,774	\$31,110,133
502 guarnt.	\$17,765,630	\$15,844,400	\$14,027,120	\$17,373,275	\$12,472,647	\$8,194,660	\$9,839,039	\$19,089,719	\$114,606,490
515 direct	\$1,432,870	\$2,201,620	\$838,720	\$0	\$1,112,859	\$0	\$750,000	\$0	\$6,336,069
RA	\$3,293,070	\$2,800,665	\$3,473,232	\$1,600,829	\$742,884	\$1,627,008	\$2,584,384	\$1,486,831	\$17,608,903
CF direct	\$310,000	\$1,400,000	\$1,500,000	\$0	\$1,640,090	\$1,817,000	\$0	\$2,320,000	\$8,987,090
CF guarnt.	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000
CF grants	\$187,133	\$130,233	\$48,351	\$62,000	\$97,040	\$266,800	\$185,200	\$189,000	\$1,165,757
W&W dir.	\$1,446,050	\$3,224,400	\$4,850,400	\$0	\$8,689,000	\$853,000	\$6,557,600	\$3,385,000	\$29,005,450
W&W grant	\$736,500	\$3,284,400	\$5,100,000	\$1,532,400	\$4,071,599	\$2,881,300	\$2,687,500	\$1,968,000	\$22,261,699
B&I guarnt.	\$8,297,150	\$8,366,300	\$21,328,341	\$6,714,130	\$12,685,700	\$3,685,000	\$34,860,443	\$10,373,900	\$106,310,964
RBEG	\$89,870	\$64,985	\$137,000	\$108,905	\$156,100	\$576,784	\$337,000	\$129,000	\$1,599,644
IRP	\$0	\$0	\$750,000	\$495,000	\$0	\$0	\$0	\$0	\$1,245,000
MFH guarnt	\$0	\$0	\$0	\$0	\$835,000	\$0	\$1,200,000	\$2,626,454	\$4,661,454
504 lns&grts	\$117,440	\$158,190	\$155,620	\$131,669	\$101,023	\$180,502	\$238,717	\$196,242	\$1,279,403
514&516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$3,220,000	\$7,750,000	\$70,937,000	\$14,437,000	\$11,057,000	\$35,915,000	\$2,339,000	\$0	\$145,655,000
Telecom	\$7,752,000	\$6,758,000	\$79,600	\$18,536,000	\$13,013,900	\$843,855	\$680,741	\$12,548,400	\$60,212,496
Value Added	\$0	\$0	\$0	\$200,000	\$0	\$290,690	\$33,000	\$0	\$523,690
RnwEngyGts&L	ns		\$0	\$0	\$0	\$211,037	\$3,336	\$49,905	\$264,278
523 SelfHelp	\$0	\$20,000	\$20,000	\$10,000	\$0	\$10,000	\$0	\$0	\$60,000
REDLG	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$900,000
TOTALS	\$50,352,623	\$55,239,343	\$125,157,164	\$65,762,824	\$69,453,656	\$62,374,489	\$66,144,196	\$61,009,225	\$555,493,520



502 direct Single Family Housing Direct Loans
 502 guarnt. Single Family Housing Loan Guarantees
 515 direct Rural Rental Housing Direct Loans

**R A** Rental Assistance

CF direct Community Facilities Direct Loans
CF guarnt. Community Facilities Guaranteed Loans

**CF grants** Community Facilities Grants

W&W dir.Water and Waste Disposal Direct LoansW&W grantWater and Waste Disposal Grants

**B&I guarnt.** Business and Industry Guaranteed Loans

**RBEG** Rural Business Enterprise Grants IRP Intermediary Relending Program

MFH guarnt. Multi Family Housing Guaranteed Loans
504 lns&grts Rural Home Repair Loans and Grants
514&516 Farm Labor Housing Loans and Grants
Electric Electric Direct Loans and Loan Guarantees
Telecom Telecommunications Loans and Grants

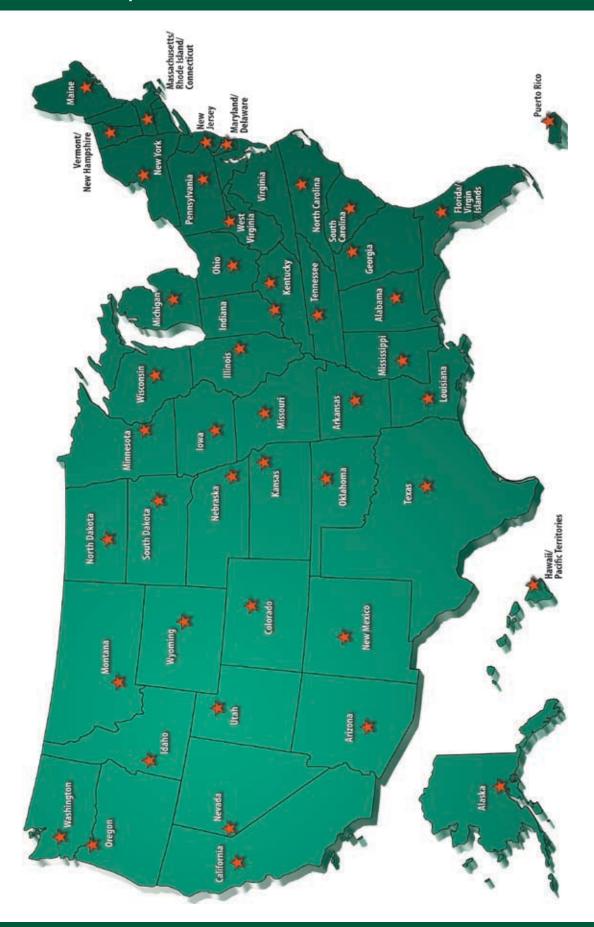
Value Added Producer Grants

RnwEngGts&Lns Renewable Energy Grants and Loans

523 SelfHelp Housing Self-Help Technical Assistance Grants
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## December 2008





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