

**SHORTFALLS from CSC Projections versus SHORTFALLS from CSC Shortfall Reports**

	5/5/1999	12/29/1999	7/10/2001	2/20/2002	6/17/2002	6/6/2003	10/15/2003	6/21/2004	2/7/2005	2/22/2006	6/22/2006	2/5/2007	7/2/2007	SHORTFALL REPORT
<b>1999</b>														<b>31,515,000</b>
<b>2000</b>	76,459,913	55,969,681												<b>28,013,000</b>
<b>2001</b>	104,721,959	102,051,140	53,926,659											<b>40,410,000</b>
<b>2002</b>			99,337,673	73,672,408	61,901,836									<b>58,840,000</b>
<b>2003</b>			117,488,165	88,352,442	82,090,531	78,518,082	79,649,481							<b>65,478,000</b>
<b>2004</b>				100,893,257	102,634,498	90,853,377	93,329,043	81,175,269						<b>74,316,000</b>
<b>2005</b>						104,292,422	111,550,351	103,769,568	99,641,353					<b>72,603,000</b>
<b>2006</b>								122,414,145	126,098,837	95,544,525	94,312,764	88,467,751		<b>88,168,000</b>
<b>2007</b>									154,313,694	124,881,014	125,967,919	111,902,081	106,377,825	<b>96,261,286</b>
<b>2008</b>										159,234,330	158,496,639	132,711,576	132,027,590	<b>104,354,571</b>
<b>2009</b>													157,886,800	<b>112,447,857</b>