

NCUSIF

Quarterly Statistics

June 30, 2006

Dennis C. Winans
National Credit Union Administration
Office of the Chief Financial Officer



GROSS INCOME

June 05 – June 06

Millions

\$24.0

\$22.0

\$20.0

\$18.0

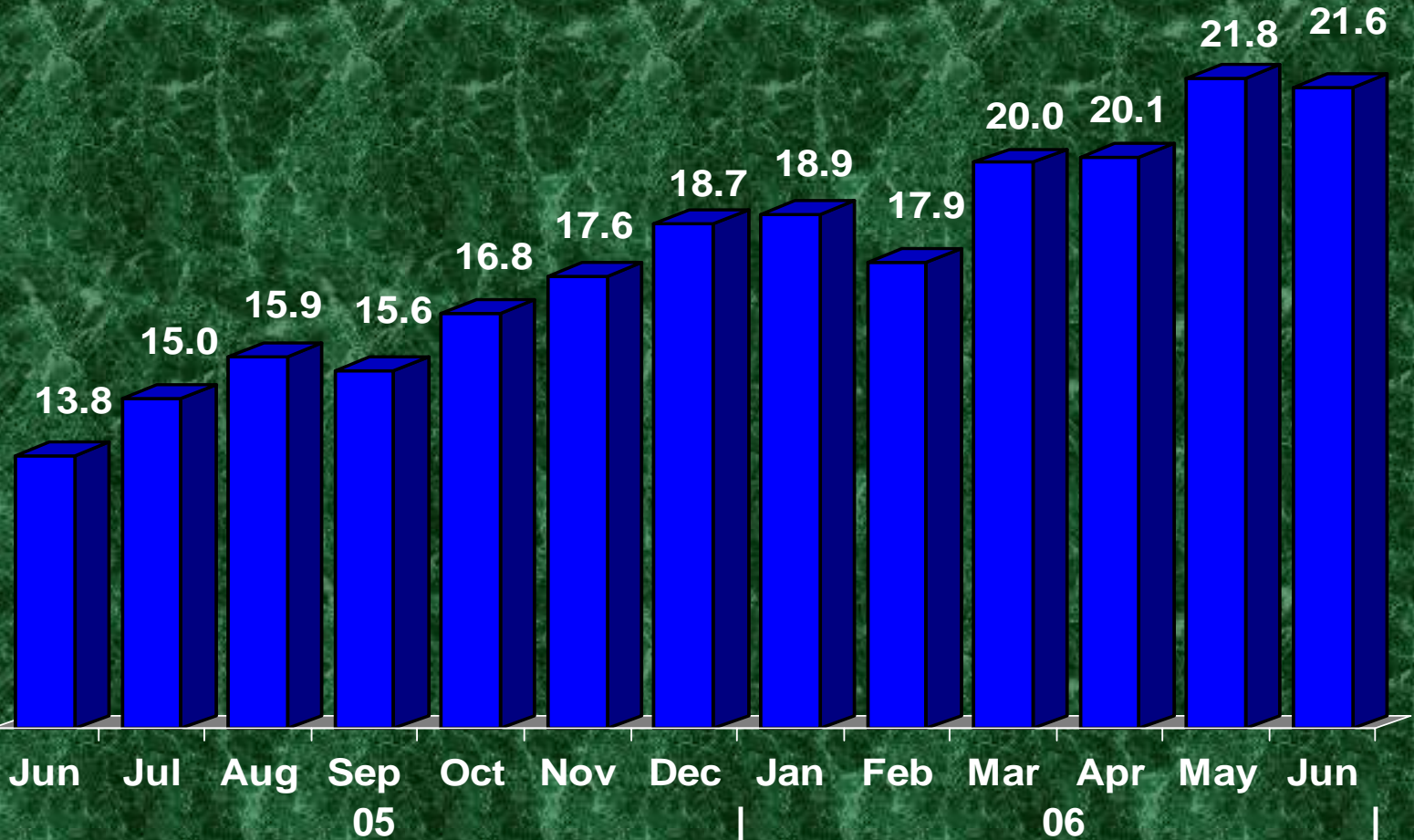
\$16.0

\$14.0

\$12.0

\$10.0

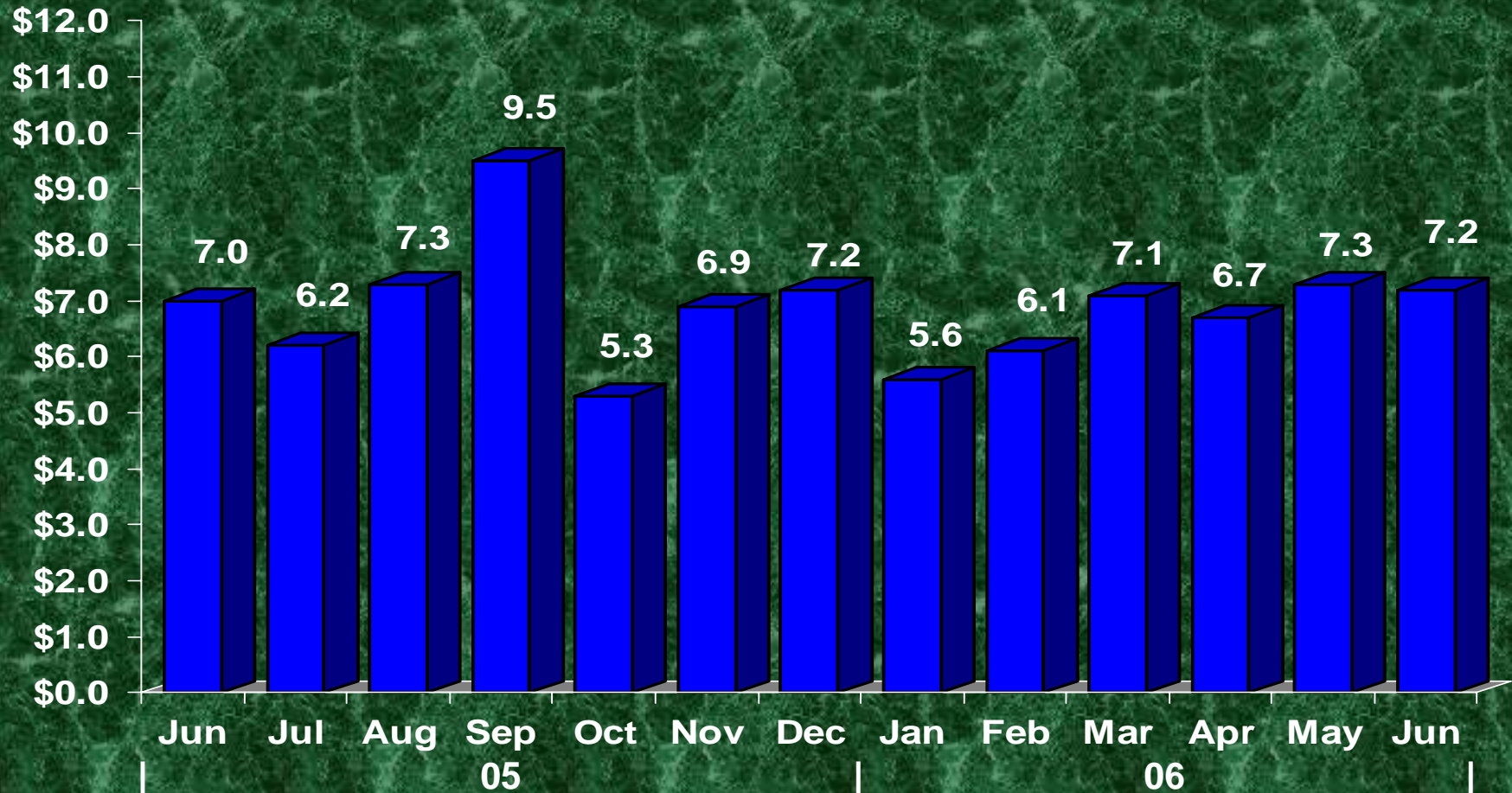
\$8.0



OPERATING EXPENSES

June 05 – June 06

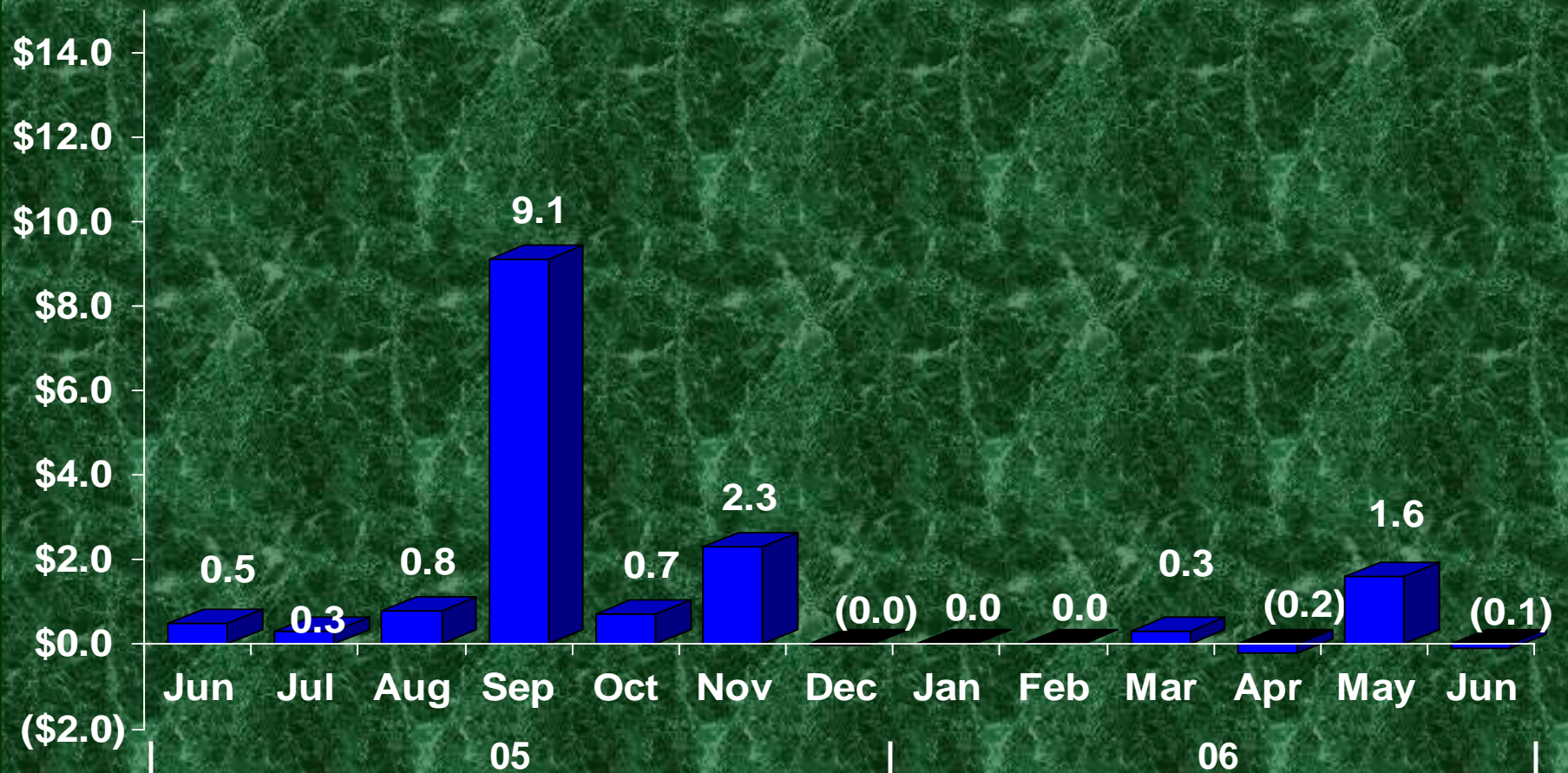
Millions



INSURANCE LOSS EXPENSE

June 05 – June 06

Millions



Net Income FY 97 – FY 06

Millions

\$250.0

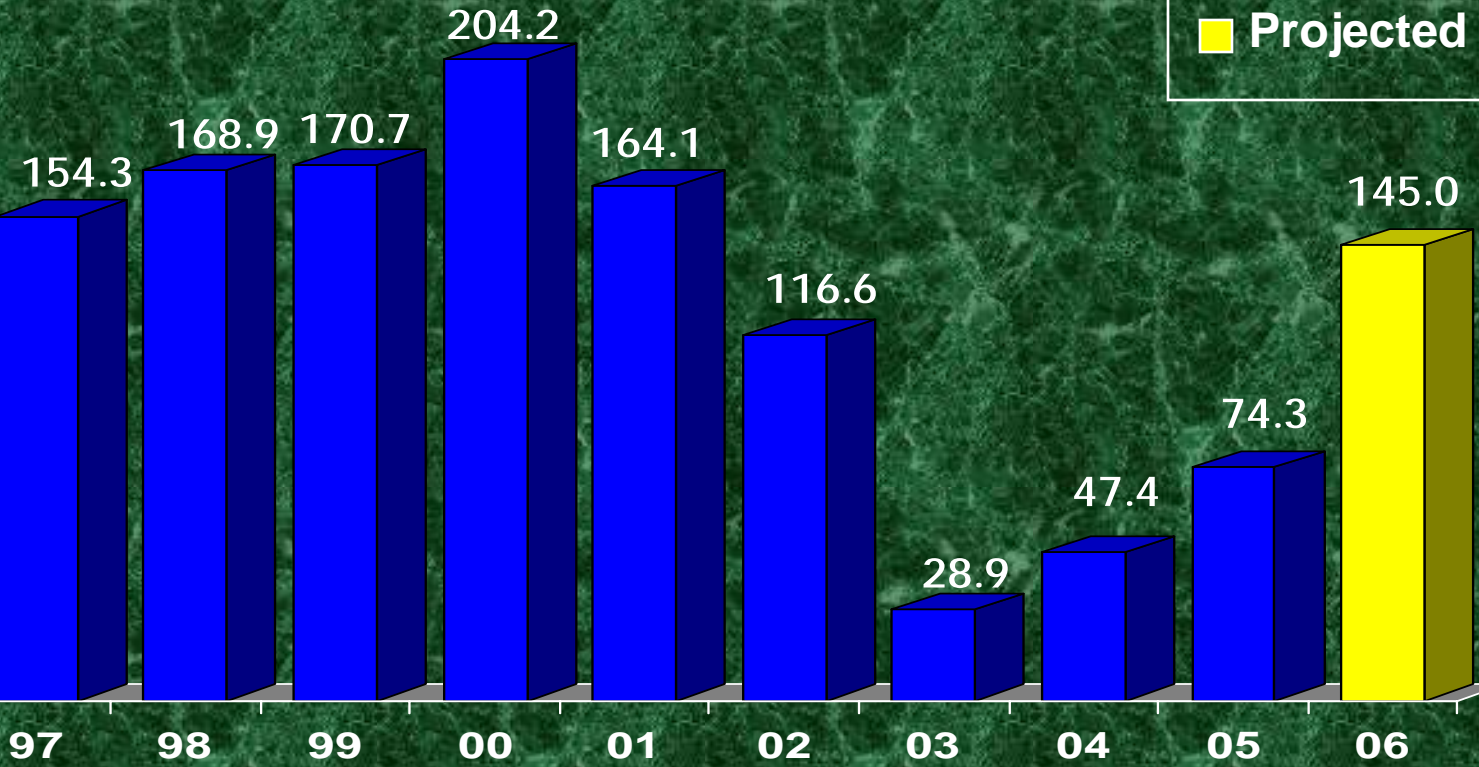
\$200.0

\$150.0

\$100.0

\$50.0

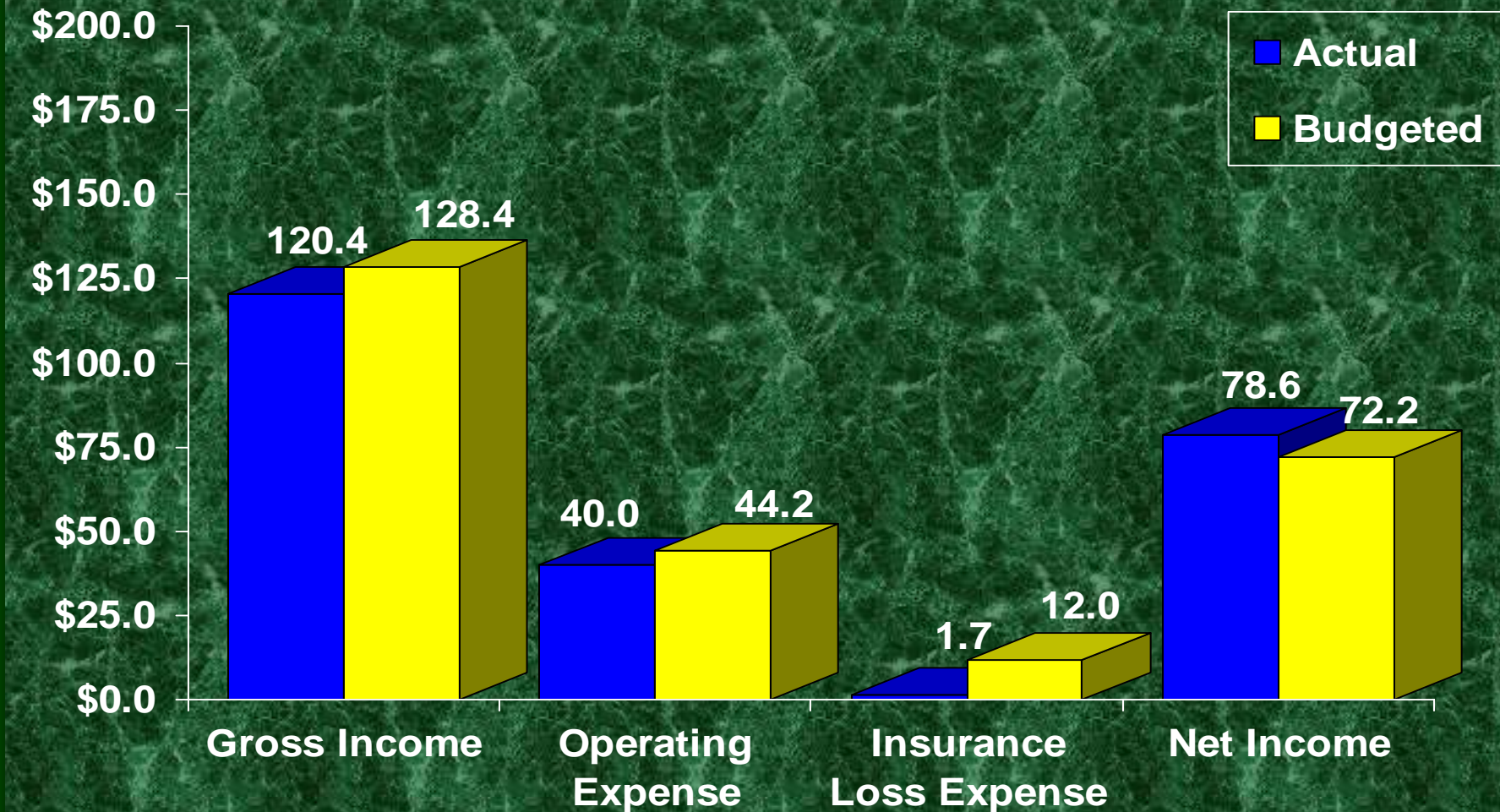
\$0.0



REVENUE AND EXPENSE

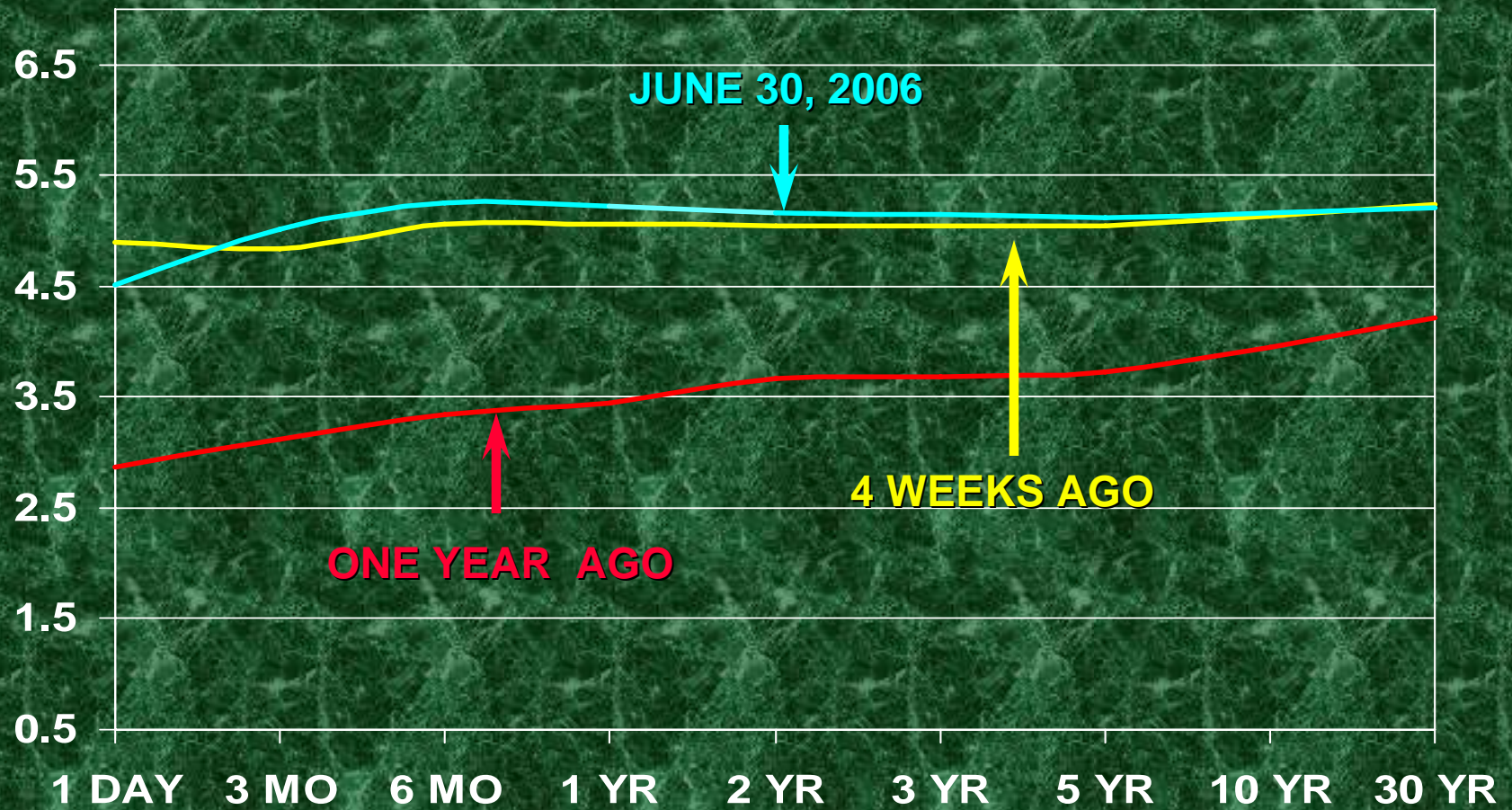
June 30, 2006

Millions



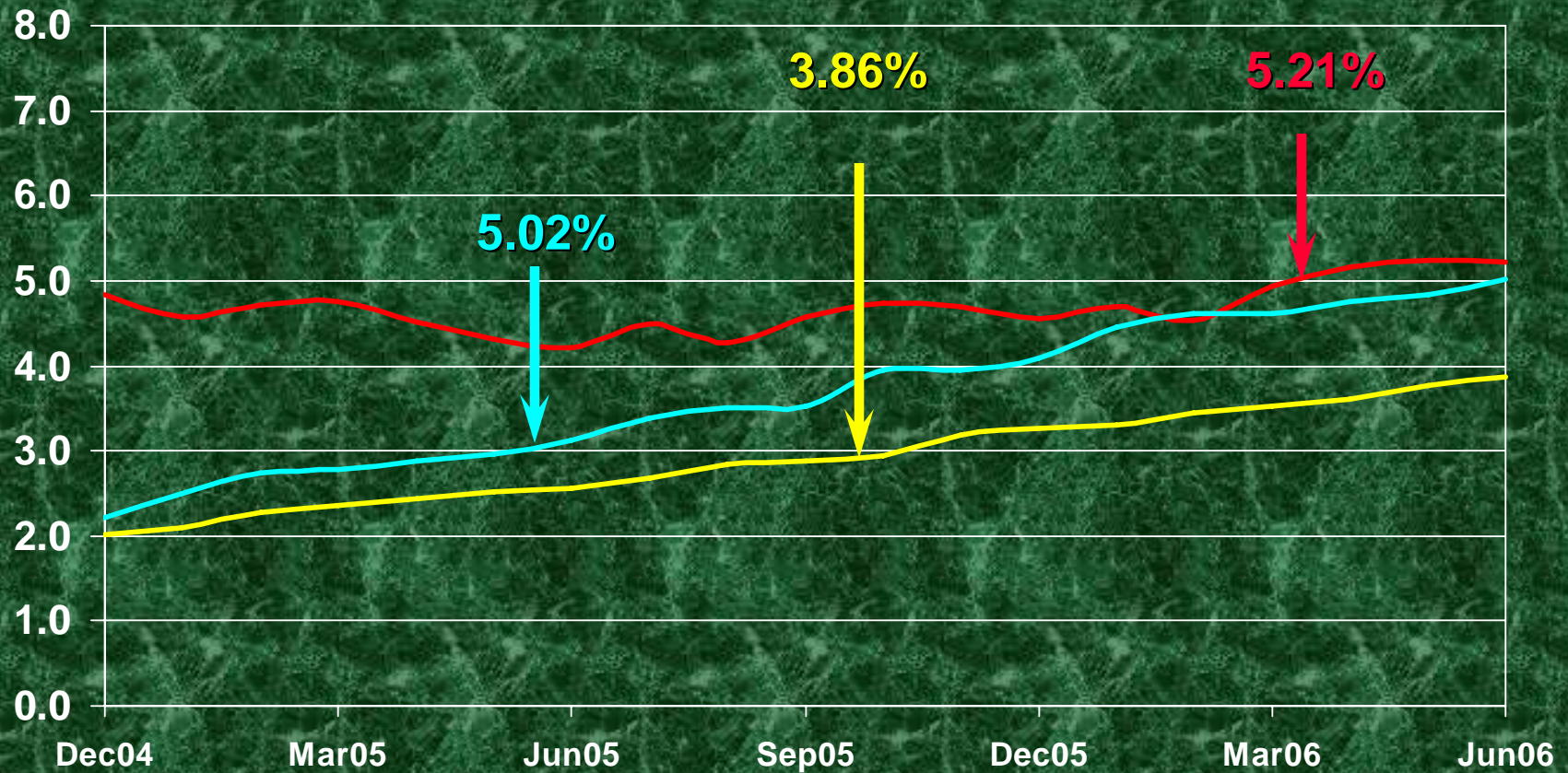
TREASURY YIELD CURVE

Percent



YIELD COMPARISONS JUNE 30, 2006

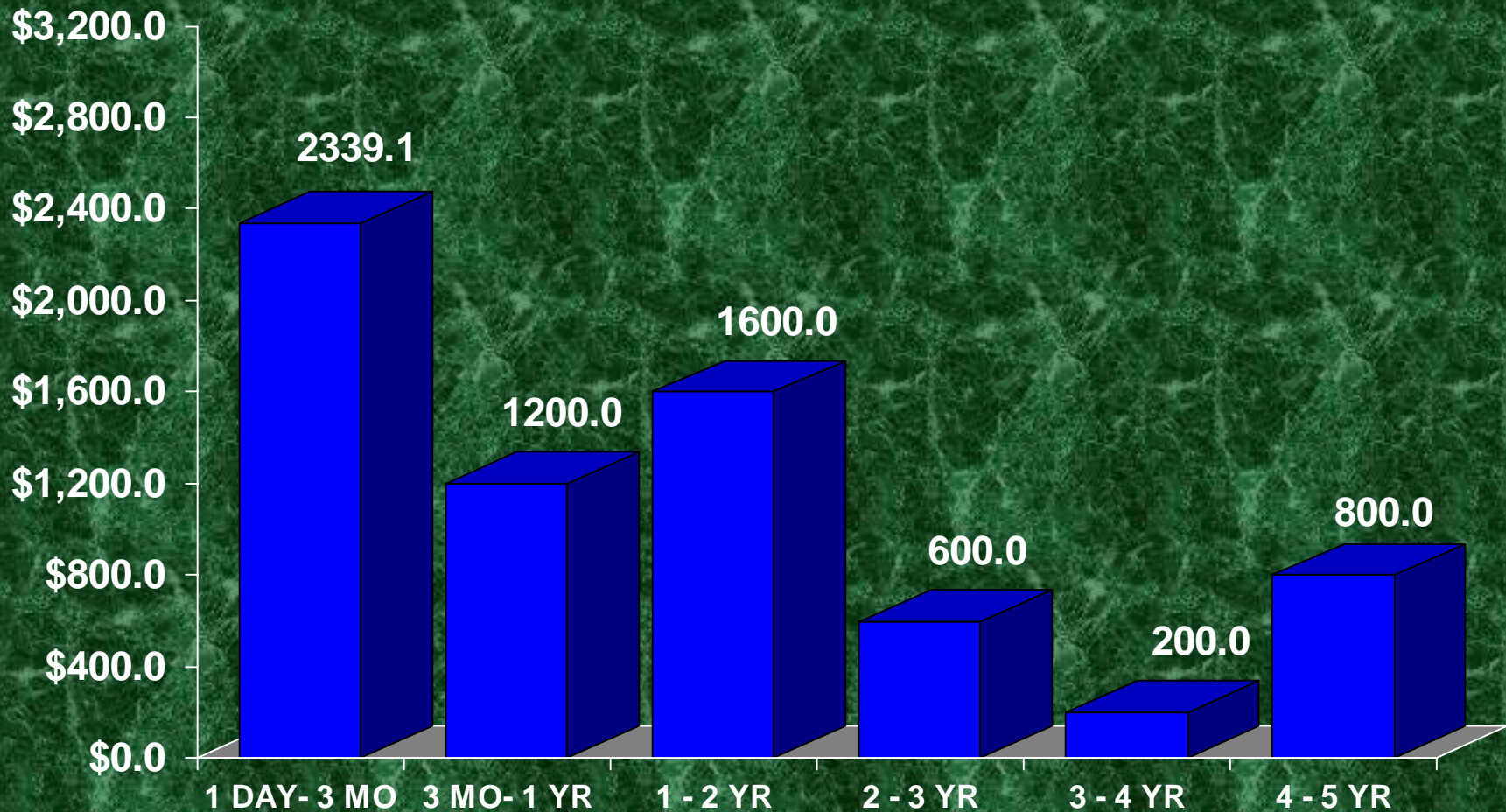
Percent



— 30-Year Bond — NCUSIF Yield — 90-Day T-Bill

MATURITY SCHEDULE JUNE 30, 2006

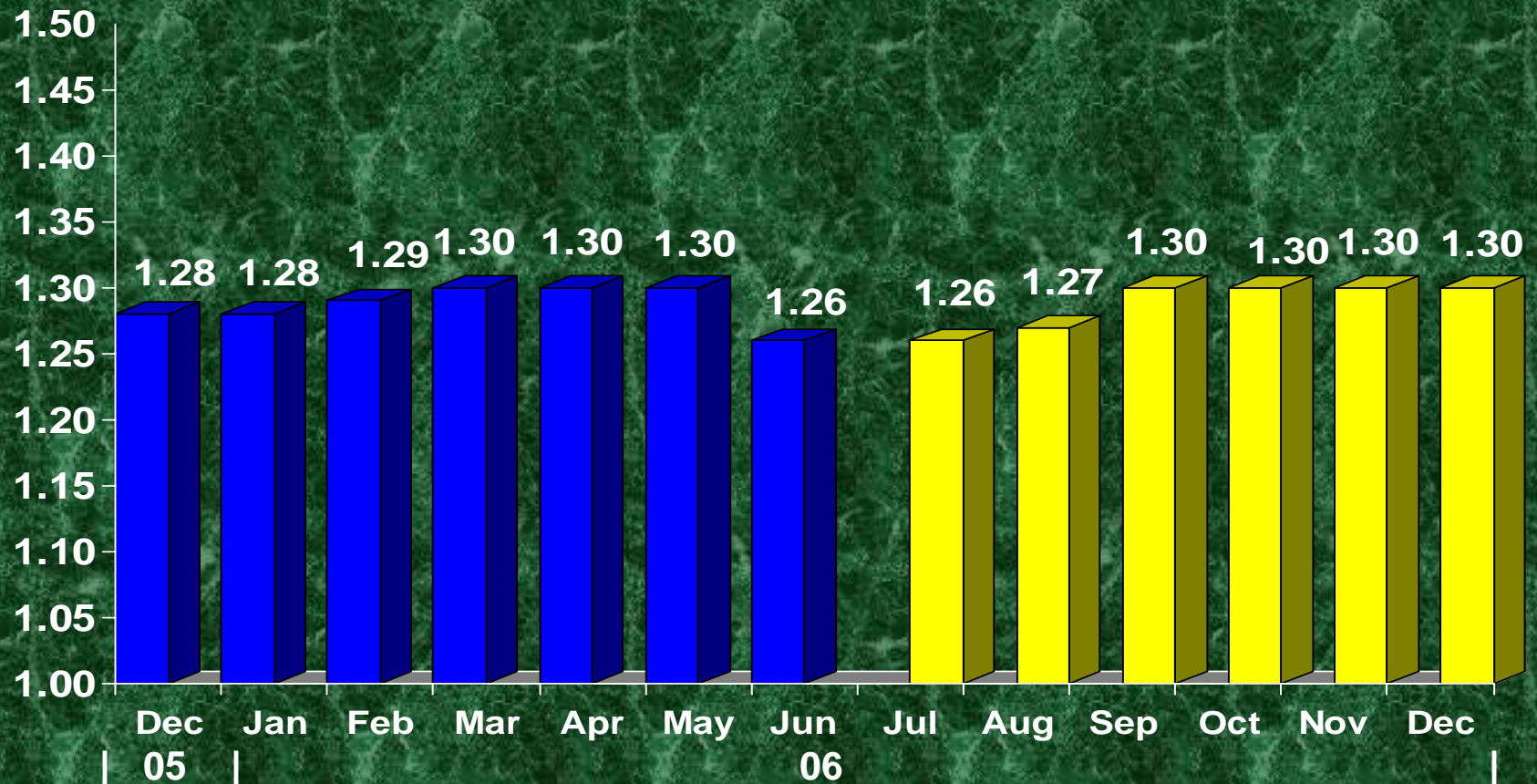
Millions



NCUSIF EQUITY RATIO

JUNE 30, 2006

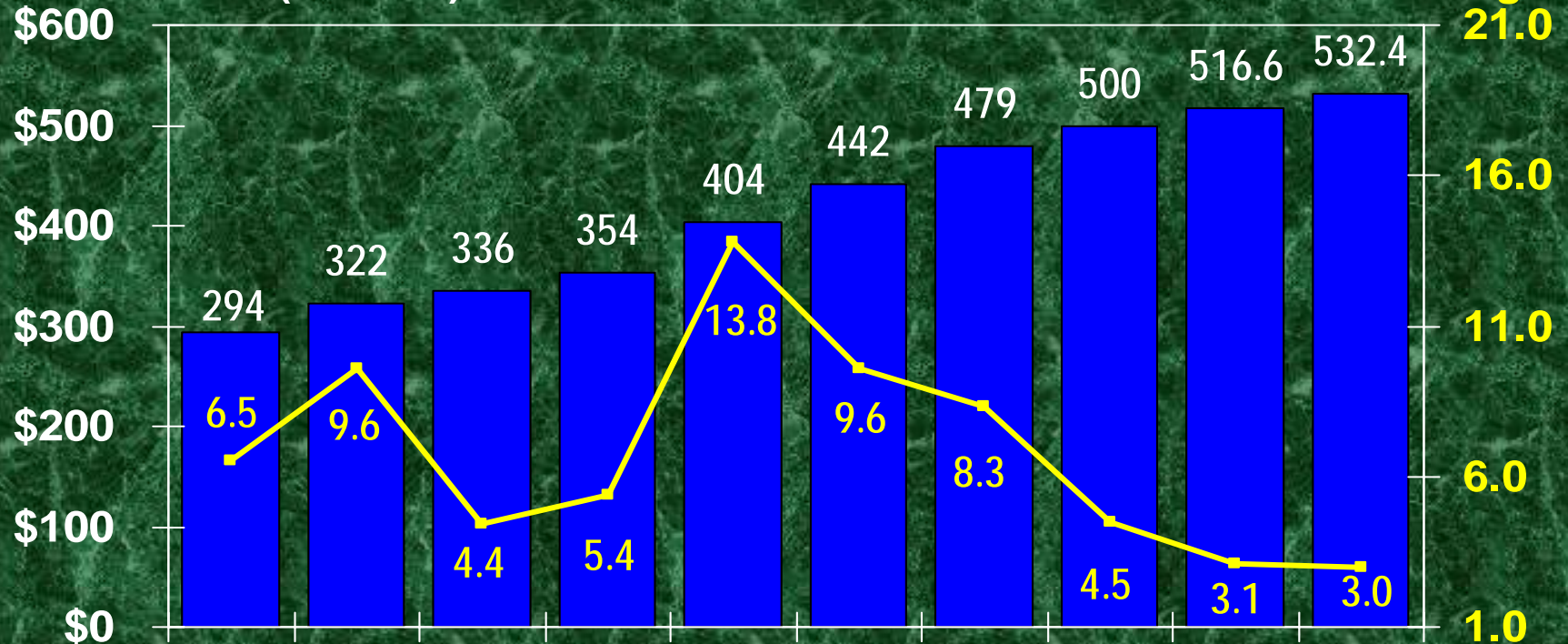
Percent



Share Growth to Insured Shares and Deposits

Insured Shares (Billions)

Percent Change

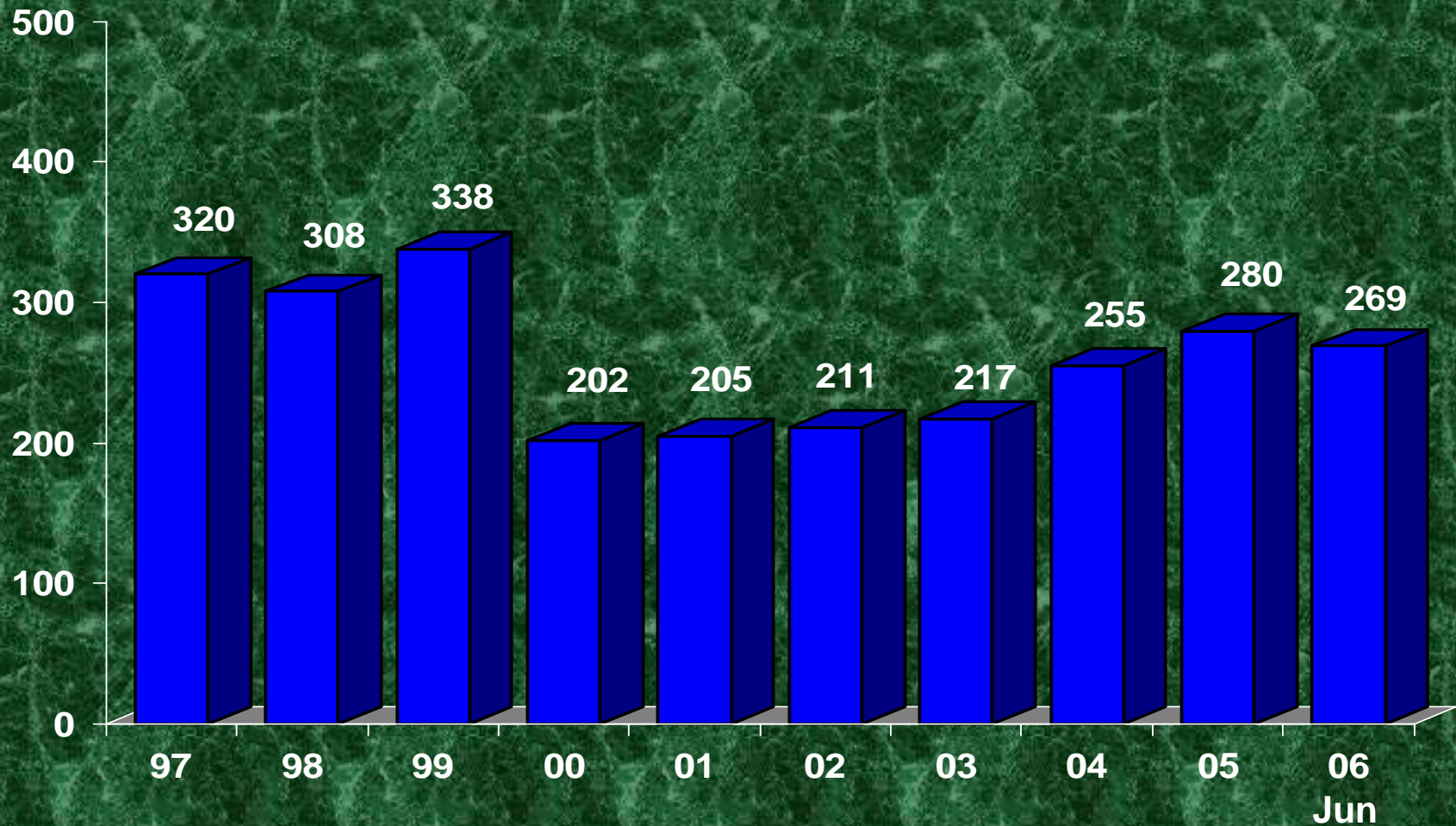


Insured Shares

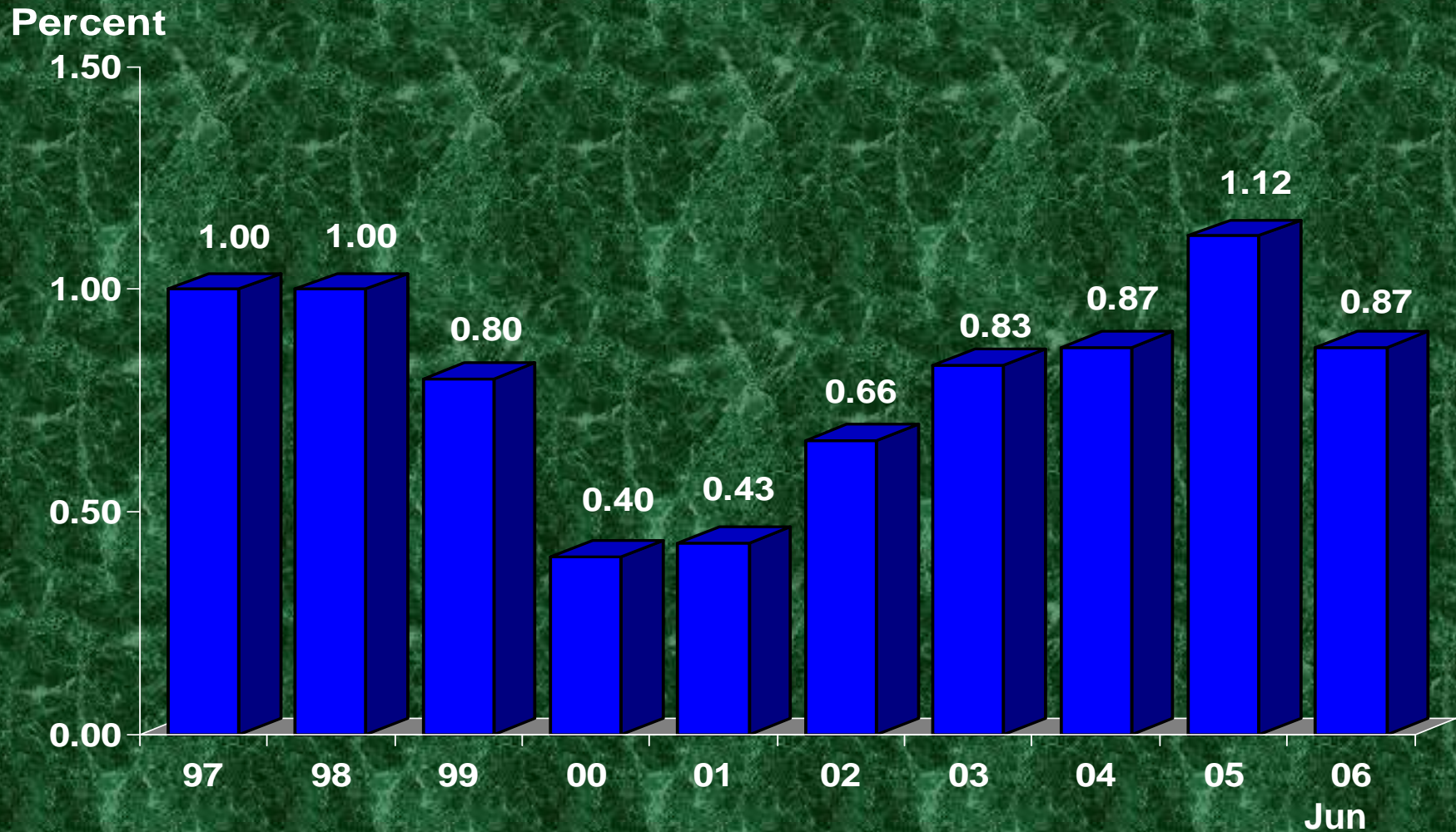
Percent Change

Jun

Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions FY 97 – FY 06



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 97 – FY 06



Number of Credit Union Failures FY 97 – FY 06

