

**Department of Justice**  
**Required Supplementary Information**  
**Consolidated Intra-governmental Gross Cost**  
**For the Fiscal Years Ended September 30, 2003 and September 30, 2002**

Dollars in Thousands	2003	2002
<b>Trading Partner</b>		
03 Library of Congress	\$ 1,017	\$ 1,070
04 Government Printing Office	21,963	23,666
05 General Accounting Office	13	-
10 The Judiciary	195	6,408
11 Executive Office of the President	25	37
12 Department of Agriculture	16,633	85,932
13 Department of Commerce	42,659	53,428
14 Department of Interior	28,137	5,461
16 Department of Labor	171,244	197,735
17 Department of The Navy	63,858	78,789
18 U. S. Postal Service	22,273	30,145
19 Department of State	74,283	54,533
20 Department of The Treasury	172,782	498,164
21 Department of The Army	34,276	48,349
23 U.S. Tax Court	1,365	-
24 Office of Personnel Management	2,171,390	2,343,933
27 Federal Communications Commission	154	205
28 Social Security Administration	116,534	107,739
29 Federal Trade Commission	393	140
31 Nuclear Regulatory Commission	16	-
33 Smithsonian Institution	25	25
34 International Trade Commission	13	102
36 Department of Veterans Affairs	11,226	40,518
45 U. S. Equal Employment Opportunity Commission	3	17
47 General Services Administration	1,769,295	1,925,914
48 Independent Agencies	-	2
49 National Science Foundation	2	1,066
50 Securities and Exchange Commission	3	-
51 Federal Deposit Insurance Corporation	12	44
54 Federal Labor Relations Authority	1	6
55 Railroad Retirement Board	-	2
56 Central Intelligence Agency	30,285	10,749
57 Department of The Air Force	14,197	21,554
58 Federal Emergency Management Agency	1,090	2,565
60 Advisory Commission on Intergovernmental Relations	-	32
63 National Labor Relations Board	36	-
68 Environmental Protection Agency	63	18
69 Department of Transportation	29,624	22,710
70 Department of Homeland Security	18,813	-
72 Agency for International Development	56	173
73 Small Business Administration	38	28
75 Department of Health and Human Services	15,464	79,731
80 National Aeronautics and Space Administration	173	339
86 Department of Housing and Urban Development	12	-
88 National Archives & Records Administration	31	83
89 Department of Energy	18,792	25,119
91 Department of Education	391	78
93 Federal Mediation and Conciliation Service	64	131
94 Arms Control and Disarmament Agency	24	-
95 Independent Agencies	302	501
96 U. S. Army Corps of Engineers	27,801	86,754
97 Office of the Secretary of Defense-Defense Agencies	122,232	160,350
99 Treasury General Fund	312,333	-
00 Unapplied Total	23,087	54,267
<b>Total</b>	<b>\$ 5,334,698</b>	<b>\$ 5,968,612</b>