

Senate			
Compensation of members, Senate			
Identification code 001-05-00-0100-0-1-801			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	Other services.....	18,015	18,068
			17,350
Senate			
Mileage of the Vice President and Senators			
Identification code 001-05-00-0101-0-1-801			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0	Travel and transportation of persons.....	60	60
			60
Senate			
Expense allowances of the Vice President, President Pro Tempore,			
Identification code 001-05-00-0107-0-1-801			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	Other services.....	56	37
			56
Senate			
Representation allowances for the Majority and Minority Leaders			
Identification code 001-05-00-0108-0-1-801			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	Other services.....	30	30
			30
Senate			
Salaries, officers and employees			
Identification code 001-05-00-0110-0-1-801			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	Other services.....	67,654	55,347
			75,841
Senate			
Miscellaneous items			
Identification code 001-05-00-0123-0-1-801			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	Other services.....	7,410	6,641
			7,429
Senate			
Secretary of the Senate			
Identification code 001-05-00-0126-0-1-801			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	Other services.....	1,967	8,967
			1,967
Senate			
Sergeant at Arms and Doorkeeper of the Senate			
Identification code 001-05-00-0127-0-1-801			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	Other services.....	72,410	74,894
			72,234
Senate			
Inquiries and investigations			
Identification code 001-05-00-0128-0-1-801			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	Other services.....	75,500	74,813
			78,863

Senate			
Expenses of United States Senate Caucus on International Narcoti			
Identification code 001-05-00-0129-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	336	348	379
Senate			
Senators' official personnel and office expense account			
Identification code 001-05-00-0130-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	200,295	206,542	222,426
Senate			
Official mail costs			
Identification code 001-05-00-0132-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	9,663	2,314	36,300
Senate			
Stationery (revolving fund)			
Identification code 001-05-00-0140-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	3,234	3,090	3,090
Senate			
Office of Senate Legal Counsel			
Identification code 001-05-00-0171-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	833	556	985
Senate			
Expense allowances of the Secretary of the Senate, Sergeant at A			
Identification code 001-05-00-0172-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	12	12	12
Senate			
Senate policy committees			
Identification code 001-05-00-0182-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	2,398	2,165	2,672
Senate			
Office of Senate fair employment practices			
Identification code 001-05-00-0183-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	825	889	890
Senate			
Settlement and awards reserve, Senate			
Identification code 001-05-00-0184-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	316	1,000	1,000

Senate			
Office of the Legislative Counsel of the Senate			
Identification code 001-05-00-0185-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	3,080	3,079	3,544
Senate			
Congressional use of foreign currency, Senate			
Identification code 001-05-00-0188-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1,561	2,437	2,437
Senate			
Senate gift shop revolving fund			
Identification code 001-05-00-4062-0-3-801	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	100	100	100
House of Representatives			
Compensation of Members and related administrative expenses			
Identification code 001-10-00-0200-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	75,078	77,951	80,579
House of Representatives			
Payments to widows and heirs of deceased members of Congress			
Identification code 001-10-00-0215-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	134	---	---
House of Representatives			
Salaries and expenses			
Identification code 001-10-00-0400-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	681,711	728,468	795,833
House of Representatives			
Stationery (revolving fund)			
Identification code 001-10-00-0440-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	6	1	1
House of Representatives			
Congressional use of foreign currency, House of Representatives			
Identification code 001-10-00-0488-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	2,778	3,001	3,400
House of Representatives			
House of Representatives restaurant fund (revolving fund)			
Identification code 001-10-00-4003-0-3-801	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	267	1	1

House of Representatives			
Recording studio (revolving fund)			
Identification code 001-10-00-4004-0-3-801	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	1	1	1
House of Representatives			
Beauty shop (revolving fund)			
Identification code 001-10-00-4006-0-3-801	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	37	1	1
House of Representatives			
House barber shops (revolving fund)			
Identification code 001-10-00-4007-0-3-801	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	2	1	1
House of Representatives			
Page residence hall and meal plan			
Identification code 001-10-00-4011-0-3-801	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	1	1	1
House of Representatives			
Legislative service organizations revolving fund, House of Rep			
Identification code 001-10-00-4091-0-3-801	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	2,521	---	---
Joint Items			
Capitol Guide Service			
Identification code 001-12-00-0170-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	1,628	1,628	1,730
Joint Items			
Joint Committee on Printing			
Identification code 001-12-00-0180-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	1,344	1,370	1,414
Joint Items			
Joint Economic Committee			
Identification code 001-12-00-0181-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	3,980	4,090	4,265
Joint Items			
Special services office			
Identification code 001-12-00-0190-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	363	363	363

Joint Items			
Office of the Attending Physician			
Identification code	1994 actual	1995 est.	1996 est.
001-12-00-0425-0-1-801			
Direct obligations:			
25.2 Other services.....	1,502	1,335	1,260
Joint Items			
Joint Committee on Taxation			
Identification code	1994 actual	1995 est.	1996 est.
001-12-00-0460-0-1-801			
Direct obligations:			
25.2 Other services.....	5,701	6,019	6,460
Joint Items			
Salaries, Capitol Police			
Identification code	1994 actual	1995 est.	1996 est.
001-12-00-0474-0-1-801			
Direct obligations:			
25.2 Other services.....	62,255	69,382	72,024
Joint Items			
General expenses, Capitol police			
Identification code	1994 actual	1995 est.	1996 est.
001-12-00-0476-0-1-801			
Direct obligations:			
25.2 Other services.....	1,977	2,000	2,190
Office of Technology Assessment			
Salaries and expenses			
Identification code	1994 actual	1995 est.	1996 est.
001-13-09-0700-0-1-801			
Direct obligations:			
11.1 Full-time permanent.....	8,865	9,473	10,070
11.3 Other than full-time permanent.....	2,037	2,354	2,503
11.9 Total personnel compensation.....	10,902	11,827	12,573
12.1 Civilian personnel benefits.....	2,515	2,598	2,825
13.0 Benefits for former personnel.....	12	---	---
21.0 Travel and transportation of persons.....	239	362	380
22.0 Transportation of things.....	180	285	303
23.2 Rental payments to others.....	1,817	1,877	1,934
23.3 Communications, utilities, and miscellaneous charges.....	276	242	256
24.0 Printing and reproduction.....	282	429	440
25.1 Advisory and assistance services.....	332	717	739
25.2 Other services.....	616	394	406
25.3 Purchases of goods and services from Government accounts....	105	106	111
25.5 Research and development contracts.....	3,059	2,394	2,466
26.0 Supplies and materials.....	261	305	315
31.0 Equipment.....	680	434	447
99.9 Total obligations.....	21,276	21,970	23,195
Office of Technology Assessment			
Contributions and donations			
Identification code	1994 actual	1995 est.	1996 est.
001-13-09-8094-0-7-801			
Direct obligations:			
25.2 Other services.....	5	5	5

Congressional Budget Office			
Salaries and expenses			
Identification code 001-14-08-0100-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	13,971	14,831	15,265
11.3 Other than full-time permanent.....	62	70	47
11.5 Other personnel compensation.....	<u>1</u>	<u>10</u>	<u>10</u>
11.9 Total personnel compensation.....	14,034	14,911	15,322
12.1 Civilian personnel benefits.....	3,819	4,078	4,078
13.0 Benefits for former personnel.....	1	10	10
21.0 Travel and transportation of persons.....	71	90	90
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	371	415	415
24.0 Printing and reproduction.....	216	269	269
25.1 Advisory and assistance services.....	30	30	30
25.2 Other services.....	632	817	547
25.3 Purchases of goods and services from Government accounts....	1,644	1,650	1,650
26.0 Supplies and materials.....	306	370	369
31.0 Equipment.....	<u>534</u>	<u>547</u>	<u>407</u>
99.9 Total obligations.....	21,659	23,188	23,188
Architect of the Capitol			
Senate restaurant fund			
Identification code 001-15-00-4022-0-3-801	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	350	125	125
Architect of the Capitol			
Office of the Architect of the Capitol: Salaries			
Identification code 001-15-01-0100-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	6,774	7,339	7,867
11.5 Other personnel compensation.....	<u>177</u>	<u>159</u>	<u>196</u>
11.9 Total personnel compensation.....	6,951	7,498	8,063
12.1 Civilian personnel benefits.....	<u>1,381</u>	<u>1,605</u>	<u>1,760</u>
99.9 Total obligations.....	8,332	9,103	9,823
Architect of the Capitol			
Contingent expenses			
Identification code 001-15-01-0102-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	90	219	100
Architect of the Capitol			
Capitol buildings			
Identification code 001-15-01-0105-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	5,444	6,164	6,570
11.3 Other than full-time permanent.....	389	250	259
11.5 Other personnel compensation.....	<u>1,200</u>	<u>1,271</u>	<u>1,322</u>
11.9 Total personnel compensation.....	7,033	7,685	8,151
12.1 Civilian personnel benefits.....	4,151	4,439	4,691
13.0 Benefits for former personnel.....	987	600	1,000
21.0 Travel and transportation of persons.....	8	1	1
23.2 Rental payments to others.....	807	831	897

Capitol buildings		1994 actual	1995 est.	1996 est.
Identification code 001-15-01-0105-0-1-801 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	130	115	135
25.1	Advisory and assistance services.....	863	850	850
25.2	Other services.....	13,037	15,615	11,879
26.0	Supplies and materials.....	433	467	467
31.0	Equipment.....	168	196	195
99.9	Total obligations.....	27,617	30,799	28,266
Architect of the Capitol				
Alterations and improvements, buildings and grounds, to provide				
Identification code 001-15-01-0106-0-1-801		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	62	112	---
Architect of the Capitol				
Capitol grounds				
Identification code 001-15-01-0108-0-1-801		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	2,335	2,508	2,672
11.3	Other than full-time permanent.....	16	17	17
11.5	Other personnel compensation.....	324	306	344
11.9	Total personnel compensation.....	2,675	2,831	3,033
12.1	Civilian personnel benefits.....	614	746	797
21.0	Travel and transportation of persons.....	1	---	---
25.2	Other services.....	1,666	2,245	1,992
26.0	Supplies and materials.....	108	122	126
31.0	Equipment.....	75	11	66
42.0	Insurance claims and indemnities.....	3	---	---
99.9	Total obligations.....	5,142	5,955	6,014
Architect of the Capitol				
West central front of the Capitol				
Identification code 001-15-01-0109-0-1-801		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	39	141	---
Architect of the Capitol				
Senate office buildings				
Identification code 001-15-01-0123-0-1-801		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	15,732	16,980	18,067
11.3	Other than full-time permanent.....	131	65	65
11.5	Other personnel compensation.....	2,987	3,468	3,607
11.9	Total personnel compensation.....	18,850	20,513	21,739
12.1	Civilian personnel benefits.....	4,223	4,955	5,266
23.3	Communications, utilities, and miscellaneous charges.....	7,525	7,550	7,550
25.1	Advisory and assistance services.....	502	502	502
25.2	Other services.....	9,427	17,443	15,237
26.0	Supplies and materials.....	1,361	1,260	1,260
31.0	Equipment.....	1,443	1,928	1,803
99.9	Total obligations.....	43,331	54,151	53,357

Architect of the Capitol			
House office buildings			
Identification code 001-15-01-0127-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	18,089	19,103	20,317
11.3 Other than full-time permanent.....	368	190	197
11.5 Other personnel compensation.....	<u>2,521</u>	<u>2,929</u>	<u>3,044</u>
11.9 Total personnel compensation.....	20,978	22,222	23,558
12.1 Civilian personnel benefits.....	4,837	5,483	5,758
21.0 Travel and transportation of persons.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	5	---	---
25.1 Advisory and assistance services.....	39	40	40
25.2 Other services.....	5,756	12,185	13,704
26.0 Supplies and materials.....	1,085	957	957
31.0 Equipment.....	334	276	276
42.0 Insurance claims and indemnities.....	<u>3</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	33,038	41,163	44,293
Architect of the Capitol			
Capitol power plant			
Identification code 001-15-01-0133-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,907	3,106	3,302
11.3 Other than full-time permanent.....	79	12	12
11.5 Other personnel compensation.....	<u>306</u>	<u>295</u>	<u>330</u>
11.9 Total personnel compensation.....	3,292	3,413	3,644
12.1 Civilian personnel benefits.....	691	833	883
23.3 Communications, utilities, and miscellaneous charges.....	22,447	23,947	25,353
25.1 Advisory and assistance services.....	69	69	69
25.2 Other services.....	2,876	2,778	3,089
26.0 Supplies and materials.....	<u>3,304</u>	<u>3,516</u>	<u>3,524</u>
99.0 Subtotal, direct obligations.....	32,679	34,556	36,562
Reimbursable obligations:			
11.1 Full-time permanent.....	608	627	657
11.3 Other than full-time permanent.....	16	3	3
11.5 Other personnel compensation.....	<u>64</u>	<u>59</u>	<u>65</u>
11.9 Total personnel compensation.....	688	689	725
12.1 Civilian personnel benefits.....	144	157	176
23.3 Communications, utilities, and miscellaneous charges.....	1,525	1,515	1,463
25.2 Other services.....	151	129	135
26.0 Supplies and materials.....	<u>691</u>	<u>710</u>	<u>701</u>
99.0 Subtotal, reimbursable obligations.....	<u>3,199</u>	<u>3,200</u>	<u>3,200</u>
99.9 Total obligations.....	35,878	37,756	39,762
Architect of the Capitol			
Structural and mechanical care, Library buildings and grounds			
Identification code 001-15-01-0155-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	4,672	4,934	5,235
11.3 Other than full-time permanent.....	144	132	132
11.5 Other personnel compensation.....	<u>883</u>	<u>1,035</u>	<u>1,075</u>
11.9 Total personnel compensation.....	5,699	6,101	6,442
12.1 Civilian personnel benefits.....	1,033	1,185	1,273
25.1 Advisory and assistance services.....	427	427	427
25.2 Other services.....	9,513	7,580	14,694



Structural and mechanical care, Library buildings and grounds				
Identification code		1994 actual	1995 est.	1996 est.
001-15-01-0155-0-1-801	-- Continued			
26.0	Supplies and materials.....	515	512	512
31.0	Equipment.....	130	92	92
32.0	Land and structures.....	25	25	25
42.0	Insurance claims and indemnities.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	17,343	15,922	23,465
Architect of the Capitol				
House of Representatives gymnasium				
Identification code		1994 actual	1995 est.	1996 est.
001-15-01-4200-0-3-801				
Revolving fund account (reimbursable obligations):				
25.2	Other services.....	24	195	100
Architect of the Capitol				
Judiciary office building development and operations fund				
Identification code		1994 actual	1995 est.	1996 est.
001-15-01-4518-0-4-801				
Revolving fund account (reimbursable obligations):				
25.2	Other services.....	27	118	---
25.2	Other services.....	3,605	4,200	4,400
32.0	Land and structures.....	---	17,230	17,230
43.0	Interest and dividends.....	<u>15,673</u>	<u>15,862</u>	<u>15,741</u>
99.9	Total obligations.....	19,305	37,410	37,371
Botanic Garden				
Botanic Garden: Salaries and expenses				
Identification code		1994 actual	1995 est.	1996 est.
001-18-09-0200-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	1,738	1,835	1,956
11.3	Other than full-time permanent.....	20	10	10
11.5	Other personnel compensation.....	<u>269</u>	<u>300</u>	<u>311</u>
11.9	Total personnel compensation.....	2,027	2,145	2,277
12.1	Civilian personnel benefits.....	534	612	655
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	8	8	8
25.1	Advisory and assistance services.....	24	25	25
25.2	Other services.....	137	5,467	7,128
26.0	Supplies and materials.....	153	151	151
31.0	Equipment.....	160	122	122
32.0	Land and structures.....	<u>---</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	3,044	8,534	10,370
Botanic Garden				
Botanic Garden: Gifts and donations				
Identification code		1994 actual	1995 est.	1996 est.
001-18-09-8292-0-7-801				
Direct obligations:				
25.2	Other services.....	322	2,005	2,000
Library of Congress				
Salaries and expenses				
Identification code		1994 actual	1995 est.	1996 est.
001-25-03-0101-0-1-503				
Direct obligations:				
11.1	Full-time permanent.....	118,807	129,248	139,799
11.3	Other than full-time permanent.....	1,079	782	824
11.5	Other personnel compensation.....	<u>5,262</u>	<u>880</u>	<u>926</u>
11.9	Total personnel compensation.....	125,148	130,910	141,549

Salaries and expenses				
Identification code 001-25-03-0101-0-1-503 -- Continued		1994 actual	1995 est.	1996 est.
12.1	Civilian personnel benefits.....	23,040	24,748	26,967
13.0	Benefits for former personnel.....	238	267	281
21.0	Travel and transportation of persons.....	780	1,045	1,079
22.0	Transportation of things.....	416	624	635
23.1	Rental payments to GSA.....	2,041	3,178	2,854
23.3	Communications, utilities, and miscellaneous charges.....	3,824	6,799	7,899
24.0	Printing and reproduction.....	5,424	6,481	6,740
25.1	Advisory and assistance services.....	3,609	2,210	3,857
25.2	Other services.....	14,558	16,191	18,555
26.0	Supplies and materials.....	4,344	4,040	4,281
31.0	Equipment.....	16,125	14,669	15,881
42.0	Insurance claims and indemnities.....	---	2	2
99.0	Subtotal, direct obligations.....	199,547	211,164	230,580
Reimbursable obligations:				
11.1	Full-time permanent.....	5,916	6,348	6,517
11.5	Other personnel compensation.....	189	162	133
11.9	Total personnel compensation.....	6,105	6,510	6,650
12.1	Civilian personnel benefits.....	1,161	1,277	1,475
13.0	Benefits for former personnel.....	5	28	---
21.0	Travel and transportation of persons.....	132	54	41
22.0	Transportation of things.....	2	---	2
23.1	Rental payments to GSA.....	1,060	1,412	1,147
23.3	Communications, utilities, and miscellaneous charges.....	75	169	142
24.0	Printing and reproduction.....	207	252	250
25.1	Advisory and assistance services.....	1,001	2,573	1,551
25.2	Other services.....	23,526	28,525	34,324
26.0	Supplies and materials.....	76	165	76
31.0	Equipment.....	32,846	33,981	32,273
44.0	Refunds.....	1,302	---	---
99.0	Subtotal, reimbursable obligations.....	67,498	74,946	77,931
99.9	Total obligations.....	267,045	286,110	308,511
Library of Congress				
Copyright Office: Salaries and expenses				
Identification code 001-25-03-0102-0-1-376		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	18,522	20,310	21,830
11.5	Other personnel compensation.....	864	208	220
11.9	Total personnel compensation.....	19,386	20,518	22,050
12.1	Civilian personnel benefits.....	3,459	4,047	4,368
13.0	Benefits for former personnel.....	26	21	21
21.0	Travel and transportation of persons.....	47	108	108
22.0	Transportation of things.....	3	---	---
23.1	Rental payments to GSA.....	27	---	---
23.3	Communications, utilities, and miscellaneous charges.....	741	902	965
24.0	Printing and reproduction.....	289	230	236
25.1	Advisory and assistance services.....	41	---	703
25.2	Other services.....	905	1,165	1,212
26.0	Supplies and materials.....	177	224	235
31.0	Equipment.....	243	241	745
99.9	Total obligations.....	25,344	27,456	30,643

Library of Congress			
Congressional Research Service: Salaries and expenses			
Identification code 001-25-03-0127-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	42,130	44,070	47,892
11.3 Other than full-time permanent.....	801	959	1,011
11.5 Other personnel compensation.....	<u>726</u>	<u>111</u>	<u>118</u>
11.9 Total personnel compensation.....	43,657	45,140	49,021
12.1 Civilian personnel benefits.....	7,865	8,836	9,609
13.0 Benefits for former personnel.....	47	40	40
21.0 Travel and transportation of persons.....	11	174	174
22.0 Transportation of things.....	4	---	---
23.3 Communications, utilities, and miscellaneous charges.....	844	1,570	1,643
24.0 Printing and reproduction.....	323	659	664
25.1 Advisory and assistance services.....	483	167	425
25.2 Other services.....	1,071	1,486	2,163
26.0 Supplies and materials.....	563	689	719
31.0 Equipment.....	<u>1,768</u>	<u>1,323</u>	<u>1,455</u>
99.0 Subtotal, direct obligations.....	56,636	60,084	65,913
Reimbursable obligations:			
11.1 Full-time permanent.....	193	200	200
11.5 Other personnel compensation.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	194	200	200
12.1 Civilian personnel benefits.....	23	25	25
21.0 Travel and transportation of persons.....	126	50	50
22.0 Transportation of things.....	2	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
25.1 Advisory and assistance services.....	152	---	---
25.2 Other services.....	387	---	---
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	<u>542</u>	<u>15</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>1,428</u>	<u>290</u>	<u>275</u>
99.9 Total obligations.....	58,064	60,374	66,188

Library of Congress			
Books for the blind and physically handicapped: Salaries and exp			
Identification code 001-25-03-0141-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	4,675	4,753	5,094
11.3 Other than full-time permanent.....	121	146	154
11.5 Other personnel compensation.....	<u>178</u>	<u>43</u>	<u>45</u>
11.9 Total personnel compensation.....	4,974	4,942	5,293
12.1 Civilian personnel benefits.....	875	956	1,021
13.0 Benefits for former personnel.....	1	10	10
21.0 Travel and transportation of persons.....	160	167	167
22.0 Transportation of things.....	32	35	35
23.1 Rental payments to GSA.....	1,604	1,625	1,625
23.3 Communications, utilities, and miscellaneous charges.....	202	202	210
24.0 Printing and reproduction.....	1,616	1,667	1,712
25.1 Advisory and assistance services.....	235	123	129
25.2 Other services.....	3,068	3,071	3,466
26.0 Supplies and materials.....	1,866	2,180	2,180
31.0 Equipment.....	<u>32,410</u>	<u>30,211</u>	<u>31,735</u>
99.9 Total obligations.....	47,043	45,189	47,583

Library of Congress			
Furniture and furnishings			
Identification code 001-25-03-0146-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	2	---	---
25.2 Other services.....	101	---	---
31.0 Equipment.....	3,393	3,847	3,640
31.0 Equipment.....	293	---	207
31.0 Equipment.....	92	92	92
31.0 Equipment.....	284	3,365	3,365
99.9 Total obligations.....	4,165	7,304	7,304
Library of Congress			
Oliver Wendell Holmes devise fund			
Identification code 001-25-03-5075-0-2-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	6	6	6
Library of Congress			
Payments to copyright owners			
Identification code 001-25-03-5175-0-2-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	3,233	2,911	3,037
41.0 Grants, subsidies, and contributions.....	171,658	223,589	228,463
99.9 Total obligations.....	174,891	226,500	231,500
Library of Congress			
Foreign service national separation liability trust fund			
Identification code 001-25-03-8339-0-7-602	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	35	68	68
Library of Congress			
Gift and trust fund accounts			
Identification code 001-25-03-9971-0-7-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	4,795	6,296	6,386
11.5 Other personnel compensation.....	532	519	521
11.9 Total personnel compensation.....	5,327	6,815	6,907
12.1 Civilian personnel benefits.....	1,051	1,431	1,452
13.0 Benefits for former personnel.....	4	6	6
21.0 Travel and transportation of persons.....	374	468	466
22.0 Transportation of things.....	101	128	101
23.3 Communications, utilities, and miscellaneous charges.....	624	790	677
24.0 Printing and reproduction.....	304	528	355
25.1 Advisory and assistance services.....	1,280	2,439	2,423
25.2 Other services.....	1,967	2,152	2,420
26.0 Supplies and materials.....	1,466	1,393	1,588
31.0 Equipment.....	1,795	2,352	2,364
41.0 Grants, subsidies, and contributions.....	64	191	193
44.0 Refunds.....	63	77	61
99.9 Total obligations.....	14,420	18,770	19,013

Government Printing Office			
Office of Superintendent of Documents: Salaries and expenses			
Identification code 001-30-04-0201-0-1-808	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	4,398	4,640	4,774
11.3 Other than full-time permanent.....	12	13	13
11.5 Other personnel compensation.....	<u>166</u>	<u>30</u>	<u>30</u>
11.9 Total personnel compensation.....	4,576	4,683	4,817
12.1 Civilian personnel benefits.....	865	843	877
21.0 Travel and transportation of persons.....	78	130	130
22.0 Transportation of things.....	1,202	1,536	1,583
23.2 Rental payments to others.....	54	50	54
23.3 Communications, utilities, and miscellaneous charges.....	1,351	1,480	1,518
24.0 Printing and reproduction.....	16,510	18,668	16,318
25.2 Other services.....	4,237	4,474	4,801
26.0 Supplies and materials.....	<u>209</u>	<u>343</u>	<u>209</u>
99.9 Total obligations.....	29,082	32,207	30,307
Government Printing Office			
Congressional printing and binding			
Identification code 001-30-04-0203-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
24.0 Printing and reproduction.....	88,404	89,724	91,624
Government Printing Office			
Government Printing Office revolving fund			
Identification code 001-30-04-4505-0-4-808	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	154,689	156,547	160,944
11.3 Other than full-time permanent.....	379	388	400
11.5 Other personnel compensation.....	<u>30,328</u>	<u>20,385</u>	<u>20,430</u>
11.9 Total personnel compensation.....	185,396	177,320	181,774
12.1 Civilian personnel benefits.....	36,049	36,090	36,351
21.0 Travel and transportation of persons.....	485	619	610
22.0 Transportation of things.....	4,697	5,205	5,341
23.1 Rental payments to GSA.....	3,015	3,008	3,033
23.2 Rental payments to others.....	3,974	3,722	3,862
23.3 Communications, utilities, and miscellaneous charges.....	20,396	21,022	21,365
24.0 Printing and reproduction.....	510,366	517,328	534,568
25.2 Other services.....	16,377	18,563	19,368
26.0 Supplies and materials.....	47,828	46,992	49,456
31.0 Equipment.....	<u>13,638</u>	<u>25,603</u>	<u>17,951</u>
99.9 Total obligations.....	842,221	855,472	873,679
General Accounting Office			
Salaries and expenses			
Identification code 001-35-05-0107-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	277,219	279,444	303,546
12.1 Civilian personnel benefits.....	51,057	52,217	56,914
13.0 Benefits for former personnel.....	293	418	418
21.0 Travel and transportation of persons.....	13,376	14,284	14,284
22.0 Transportation of things.....	307	210	210
23.1 Rental payments to GSA.....	23,497	22,790	23,233
23.2 Rental payments to others.....	861	724	724

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 001-35-05-0107-0-1-801 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	6,720	7,530	7,530
24.0	Printing and reproduction.....	1,914	2,335	2,335
25.1	Advisory and assistance services.....	3,845	4,287	4,287
25.2	Other services.....	23,687	30,717	30,717
25.3	Purchases of goods and services from Government accounts....	12,265	7,539	7,589
26.0	Supplies and materials.....	2,117	2,122	2,122
31.0	Equipment.....	10,184	12,293	12,293
32.0	Land and structures.....	2,695	6,408	6,408
42.0	Insurance claims and indemnities.....	29	42	50
99.0	Subtotal, direct obligations.....	430,066	443,360	472,660
Reimbursable obligations:				
32.0	Land and structures.....	4,394	7,000	8,400
99.0	Subtotal, reimbursable obligations.....	4,394	7,000	8,400
99.9	Total obligations.....	434,460	450,360	481,060

## United States Tax Court

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 001-40-23-0100-0-1-752				
Direct obligations:				
11.1	Full-time permanent.....	15,577	16,574	16,574
11.3	Other than full-time permanent.....	133	91	91
11.5	Other personnel compensation.....	21	28	28
11.9	Total personnel compensation.....	15,731	16,693	16,693
12.1	Civilian personnel benefits.....	2,805	3,078	3,078
13.0	Benefits for former personnel.....	1,292	1,413	1,413
21.0	Travel and transportation of persons.....	682	1,000	1,000
22.0	Transportation of things.....	72	83	83
23.1	Rental payments to GSA.....	7,025	7,213	7,386
23.2	Rental payments to others.....	442	496	496
24.0	Printing and reproduction.....	188	214	214
25.2	Other services.....	2,480	2,502	2,502
26.0	Supplies and materials.....	482	768	595
31.0	Equipment.....	351	579	579
99.9	Total obligations.....	31,550	34,039	34,039

## United States Tax Court

Tax courts independent counsel, U.S. Tax Court		1994 actual	1995 est.	1996 est.
Identification code 001-40-23-5023-0-2-752				
Direct obligations:				
25.2	Other services.....	8	10	10

## United States Tax Court

Tax Court judges survivors annuity fund		1994 actual	1995 est.	1996 est.
Identification code 001-40-23-8115-0-7-602				
Direct obligations:				
42.0	Insurance claims and indemnities.....	132	187	187

## Legislative Branch Boards and Commissions

Commission on Security and Cooperation in Europe: Salaries and e		1994 actual	1995 est.	1996 est.
Identification code 001-45-09-0110-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	705	722	739
12.1	Civilian personnel benefits.....	237	242	248
21.0	Travel and transportation of persons.....	7	7	8

Commission on Security and Cooperation in Europe: Salaries and e			
Identification code 001-45-09-0110-0-1-801 -- Continued			
	1994 actual	1995 est.	1996 est.
23.3	10	10	10
24.0	---	1	1
25.2	92	91	99
26.0	18	16	16
31.0	1	1	1
99.9	1,070	1,090	1,122
Legislative Branch Boards and Commissions			
Copyright Royalty Tribunal: Salaries and expenses			
Identification code 001-45-09-0310-0-1-376			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	119	---	---
11.5	13	---	---
11.9	132	---	---
12.1	24	---	---
13.0	45	---	---
23.1	30	---	---
23.3	2	---	---
25.2	32	---	---
31.0	1	---	---
99.9	266	---	---
Legislative Branch Boards and Commissions			
International Conferences and Contingencies: House and Senate ex			
Identification code 001-45-09-0500-0-1-801			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	440	440	440
Legislative Branch Boards and Commissions			
Gifts and donations, National Commission on Children			
Identification code 001-45-09-8270-0-7-801			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
13.0	10	---	---
23.3	16	---	---
26.0	1	---	---
99.9	27	---	---
Legislative Branch Boards and Commissions			
John C. Stennis Center for Public Service Development trust fund			
Identification code 001-45-09-8275-0-7-801			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	226	220	220
11.3	12	7	7
11.9	238	227	227
12.1	50	46	46
21.0	16	20	20
23.3	44	43	43
24.0	25	17	17
25.1	35	22	22
25.2	148	271	271
26.0	9	4	4
31.0	14	1	1
41.0	63	23	23
99.9	642	674	674

John C. Stennis Center for Public Service Development trust fund			
Identification code 001-45-09-8275-0-7-801 -- Continued	1994 actual	1995 est.	1996 est.
Legislative Branch Boards and Commissions			
U.S. Capitol preservation commission			
Identification code 001-45-09-8300-0-7-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	2,604	---	10,000
Legislative Branch Boards and Commissions			
National Commission to Prevent Infant Mortality			
Identification code 001-45-48-1500-0-1-808	1994 actual	1995 est.	1996 est.
Direct obligations:			
24.0 Printing and reproduction.....	30	---	---
25.2 Other services.....	7	---	---
99.9 Total obligations.....	37	---	---
Legislative Branch Boards and Commissions			
National Commission on Manufactured Housing			
Identification code 001-45-48-2900-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	347	---	---
11.5 Other personnel compensation.....	20	---	---
11.9 Total personnel compensation.....	367	---	---
12.1 Civilian personnel benefits.....	60	---	---
21.0 Travel and transportation of persons.....	78	---	---
23.1 Rental payments to GSA.....	41	---	---
23.3 Communications, utilities, and miscellaneous charges.....	16	---	---
24.0 Printing and reproduction.....	1	---	---
25.1 Advisory and assistance services.....	100	---	---
25.2 Other services.....	70	---	---
25.3 Purchases of goods and services from Government accounts....	27	---	---
26.0 Supplies and materials.....	4	---	---
31.0 Equipment.....	1	---	---
99.9 Total obligations.....	765	---	---
Legislative Branch Boards and Commissions			
Commission on Immigration Reform			
Identification code 001-45-95-0650-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	395	675	870
11.3 Other than full-time permanent.....	95	120	144
11.9 Total personnel compensation.....	490	795	1,014
12.1 Civilian personnel benefits.....	112	190	250
21.0 Travel and transportation of persons.....	130	240	270
23.1 Rental payments to GSA.....	77	99	109
23.3 Communications, utilities, and miscellaneous charges.....	26	25	26
24.0 Printing and reproduction.....	11	20	22
25.1 Advisory and assistance services.....	20	20	20
25.2 Other services.....	165	470	1,060
25.3 Purchases of goods and services from Government accounts....	20	20	35
26.0 Supplies and materials.....	27	20	21
31.0 Equipment.....	12	25	50
99.9 Total obligations.....	1,090	1,924	2,877



Legislative Branch Boards and Commissions			
Physician Payment Review Commission			
Identification code 001-45-95-1000-0-1-801	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,151	1,368	1,306
11.3 Other than full-time permanent.....	87	125	128
11.9 Total personnel compensation.....	1,238	1,493	1,434
12.1 Civilian personnel benefits.....	348	425	408
21.0 Travel and transportation of persons.....	107	124	124
23.1 Rental payments to GSA.....	148	152	152
23.3 Communications, utilities, and miscellaneous charges.....	898	772	772
24.0 Printing and reproduction.....	145	120	120
25.2 Other services.....	304	196	196
25.3 Purchases of goods and services from Government accounts....	41	36	36
25.5 Research and development contracts.....	858	790	790
26.0 Supplies and materials.....	55	40	40
31.0 Equipment.....	25	28	28
99.9 Total obligations.....	4,167	4,176	4,100
Legislative Branch Boards and Commissions			
Prospective Payment Assessment Commission			
Identification code 001-45-95-3400-0-1-551	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,393	1,539	1,585
11.3 Other than full-time permanent.....	128	140	144
11.9 Total personnel compensation.....	1,521	1,679	1,729
12.1 Civilian personnel benefits.....	408	433	446
21.0 Travel and transportation of persons.....	112	138	138
23.1 Rental payments to GSA.....	260	265	265
23.3 Communications, utilities, and miscellaneous charges.....	667	675	617
24.0 Printing and reproduction.....	65	95	80
25.1 Advisory and assistance services.....	1,071	1,150	1,150
25.2 Other services.....	94	110	110
25.3 Purchases of goods and services from Government accounts....	64	60	59
26.0 Supplies and materials.....	31	37	37
31.0 Equipment.....	32	25	25
99.9 Total obligations.....	4,325	4,667	4,656
Legislative Branch Boards and Commissions			
Competitiveness Policy Council			
Identification code 001-45-95-3750-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	374	550	500
11.3 Other than full-time permanent.....	36	---	---
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	411	550	500
12.1 Civilian personnel benefits.....	93	132	120
21.0 Travel and transportation of persons.....	48	75	75
23.1 Rental payments to GSA.....	106	140	141
23.3 Communications, utilities, and miscellaneous charges.....	53	30	30
24.0 Printing and reproduction.....	43	60	55
25.1 Advisory and assistance services.....	70	100	90
25.2 Other services.....	22	75	60
25.3 Purchases of goods and services from Government accounts....	43	55	21
25.5 Research and development contracts.....	11	250	225

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Competitiveness Policy Council				
Identification code 001-45-95-3750-0-1-376 -- Continued		1994 actual	1995 est.	1996 est.
26.0	Supplies and materials.....	12	15	15
31.0	Equipment.....	68	25	25
99.9	Total obligations.....	980	1,507	1,357

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Supreme Court of the United States			
Salaries and expenses			
Identification code 002-05-10-0100-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	13,856	14,688	15,574
11.3 Other than full-time permanent.....	976	1,059	1,103
11.9 Total personnel compensation.....	14,832	15,747	16,677
12.1 Civilian personnel benefits.....	3,385	3,564	4,023
13.0 Benefits for former personnel.....	27	27	27
21.0 Travel and transportation of persons.....	127	123	127
22.0 Transportation of things.....	138	15	15
23.3 Communications, utilities, and miscellaneous charges.....	341	360	371
24.0 Printing and reproduction.....	425	548	548
25.2 Other services.....	1,285	1,232	1,269
26.0 Supplies and materials.....	467	588	606
31.0 Equipment.....	1,734	2,036	2,171
99.9 Total obligations.....	22,761	24,240	25,834
Supreme Court of the United States			
Care of the buildings and grounds			
Identification code 002-05-10-0103-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	977	1,178	1,268
11.3 Other than full-time permanent.....	---	6	6
11.5 Other personnel compensation.....	167	204	211
11.9 Total personnel compensation.....	1,144	1,388	1,485
12.1 Civilian personnel benefits.....	211	289	296
23.2 Rental payments to others.....	129	---	---
23.3 Communications, utilities, and miscellaneous charges.....	647	803	785
25.2 Other services.....	573	819	1,456
26.0 Supplies and materials.....	28	29	34
31.0 Equipment.....	9	10	10
32.0 Land and structures.....	12	12	17
99.9 Total obligations.....	2,753	3,350	4,083
United States Court of Appeals for the Federal Cir			
Salaries and expenses			
Identification code 002-07-10-0510-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	6,556	7,257	8,423
12.1 Civilian personnel benefits.....	836	1,000	1,306
21.0 Travel and transportation of persons.....	29	53	55
22.0 Transportation of things.....	---	2	2
23.1 Rental payments to GSA.....	3,432	3,832	3,947
23.3 Communications, utilities, and miscellaneous charges.....	211	206	234
24.0 Printing and reproduction.....	32	48	49
25.2 Other services.....	905	472	670
26.0 Supplies and materials.....	97	85	98
31.0 Equipment.....	793	483	711
99.9 Total obligations.....	12,891	13,438	15,495

United States Court of International Trade			
Salaries and expenses			
Identification code 002-15-10-0400-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,684	4,645	4,548
12.1 Civilian personnel benefits.....	588	881	849
13.0 Benefits for former personnel.....	6	---	---
21.0 Travel and transportation of persons.....	45	31	32
22.0 Transportation of things.....	2	13	14
23.1 Rental payments to GSA.....	4,496	5,211	4,470
23.3 Communications, utilities, and miscellaneous charges.....	130	190	197
24.0 Printing and reproduction.....	21	28	29
25.2 Other services.....	327	313	322
26.0 Supplies and materials.....	37	66	68
31.0 Equipment.....	536	307	330
99.9 Total obligations.....	9,872	11,685	10,859
Courts of Appeals, District Courts, and other Judi			
Salaries and expenses			
Identification code 002-25-10-0920-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	999,304	1,054,875	1,161,799
11.3 Other than full-time permanent.....	108,351	114,662	112,481
11.5 Other personnel compensation.....	1,314	1,292	1,272
11.8 Special personal services payments.....	53,723	57,002	57,002
11.9 Total personnel compensation.....	1,162,692	1,227,831	1,332,554
12.1 Civilian personnel benefits.....	257,209	278,053	304,595
13.0 Benefits for former personnel.....	2,482	4,904	4,821
21.0 Travel and transportation of persons.....	22,583	26,418	28,076
22.0 Transportation of things.....	3,503	3,527	3,570
23.1 Rental payments to GSA.....	399,231	482,551	569,035
23.2 Rental payments to others.....	719	21,366	21,384
23.3 Communications, utilities, and miscellaneous charges.....	55,031	65,506	70,581
24.0 Printing and reproduction.....	6,924	9,469	9,687
25.2 Other services.....	138,073	188,083	222,298
26.0 Supplies and materials.....	10,795	10,285	11,145
31.0 Equipment.....	79,413	61,135	68,159
42.0 Insurance claims and indemnities.....	25	34	32
43.0 Interest and dividends.....	---	30	28
99.0 Subtotal, direct obligations.....	2,138,680	2,379,192	2,645,965
Reimbursable obligations:			
11.1 Full-time permanent.....	3,932	78,557	4,155
11.3 Other than full-time permanent.....	61	8,363	64
11.5 Other personnel compensation.....	6	95	6
11.9 Total personnel compensation.....	3,999	87,015	4,225
12.1 Civilian personnel benefits.....	799	20,566	844
13.0 Benefits for former personnel.....	28	388	30
21.0 Travel and transportation of persons.....	394	2,002	416
22.0 Transportation of things.....	---	262	---
23.1 Rental payments to GSA.....	201	35,273	212
23.2 Rental payments to others.....	133	1,840	141
23.3 Communications, utilities, and miscellaneous charges.....	50	4,833	53
24.0 Printing and reproduction.....	---	695	---
25.2 Other services.....	32,686	13,834	83,426
26.0 Supplies and materials.....	34	775	36

Salaries and expenses				
Identification code 002-25-10-0920-0-1-752 -- Continued				
		1994 actual	1995 est.	1996 est.
31.0	Equipment.....	47	4,509	50
99.0	Subtotal, reimbursable obligations.....	38,371	171,992	89,433
99.9	Total obligations.....	2,177,051	2,551,184	2,735,398
Courts of Appeals, District Courts, and other Judi				
Defender services				
Identification code 002-25-10-0923-0-1-752				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	55,964	61,183	67,536
12.1	Civilian personnel benefits.....	14,678	16,253	18,331
13.0	Benefits for former personnel.....	38	---	---
21.0	Travel and transportation of persons.....	2,815	3,181	3,525
22.0	Transportation of things.....	71	78	78
23.1	Rental payments to GSA.....	7,410	8,843	10,086
23.2	Rental payments to others.....	86	103	116
23.3	Communications, utilities, and miscellaneous charges.....	1,678	1,852	1,911
24.0	Printing and reproduction.....	88	194	125
25.2	Other services.....	112,499	108,529	108,069
25.2	Other services.....	9,178	9,800	10,009
25.2	Other services.....	12,092	12,704	13,914
25.2	Other services.....	2,052	3,183	3,057
26.0	Supplies and materials.....	916	1,006	1,102
31.0	Equipment.....	4,203	2,591	4,082
41.0	Grants, subsidies, and contributions.....	42,956	47,500	53,820
99.9	Total obligations.....	266,724	277,000	295,761
Courts of Appeals, District Courts, and other Judi				
Fees of jurors and commissioners				
Identification code 002-25-10-0925-0-1-752				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.3	Other than full-time permanent.....	63	184	192
11.8	Special personal services payments.....	40,633	43,450	45,367
11.9	Total personnel compensation.....	40,696	43,634	45,559
12.1	Civilian personnel benefits.....	4	11	11
21.0	Travel and transportation of persons.....	21,945	23,105	24,124
23.3	Communications, utilities, and miscellaneous charges.....	775	948	990
25.1	Advisory and assistance services.....	10	11	12
25.2	Other services.....	657	727	759
26.0	Supplies and materials.....	423	530	553
99.9	Total obligations.....	64,510	68,966	72,008
Courts of Appeals, District Courts, and other Judi				
Court security				
Identification code 002-25-10-0930-0-1-752				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	2,413	2,420	3,212
12.1	Civilian personnel benefits.....	209	231	389
21.0	Travel and transportation of persons.....	367	527	623
22.0	Transportation of things.....	5	21	22
23.1	Rental payments to GSA.....	1,555	1,802	2,120
23.3	Communications, utilities, and miscellaneous charges.....	126	133	141
25.2	Other services.....	76,968	85,821	97,410
26.0	Supplies and materials.....	311	141	153
31.0	Equipment.....	8,073	5,904	12,363

Court security		1994 actual	1995 est.	1996 est.
Identification code 002-25-10-0930-0-1-752 -- Continued				
99.9	Total obligations.....	90,027	97,000	116,433
Courts of Appeals, District Courts, and other Judi				
Furniture and furnishings				
Identification code 002-25-10-0932-0-1-752		1994 actual	1995 est.	1996 est.
Direct obligations:				
31.0	Equipment.....	-71	71	---
Courts of Appeals, District Courts, and other Judi				
Judiciary filing fees				
Identification code 002-25-10-5100-0-2-752		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	6,243	147,076	57,500
Courts of Appeals, District Courts, and other Judi				
Registry administration				
Identification code 002-25-10-5101-0-2-752		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	3,452	4,000	4,000
Courts of Appeals, District Courts, and other Judi				
Judiciary automation fund				
Identification code 002-25-10-5114-0-2-752		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	25	135	---
12.1	Civilian personnel benefits.....	18	42	---
21.0	Travel and transportation of persons.....	2,800	1,926	2,654
22.0	Transportation of things.....	32	84	86
23.1	Rental payments to GSA.....	1,629	1,714	1,787
23.2	Rental payments to others.....	614	---	---
23.3	Communications, utilities, and miscellaneous charges.....	2,417	2,762	2,755
24.0	Printing and reproduction.....	2,400	1,806	1,833
25.2	Other services.....	45,652	49,221	42,798
26.0	Supplies and materials.....	7,044	8,259	8,645
31.0	Equipment.....	56,556	21,645	21,670
99.9	Total obligations.....	119,187	87,594	82,228
Courts of Appeals, District Courts, and other Judi				
National Fine Center				
Identification code 002-25-10-5115-0-2-752		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	637	1,290	1,824
11.3	Other than full-time permanent.....	92	---	---
11.5	Other personnel compensation.....	15	---	---
11.9	Total personnel compensation.....	744	1,290	1,824
12.1	Civilian personnel benefits.....	182	335	466
13.0	Benefits for former personnel.....	7	---	---
21.0	Travel and transportation of persons.....	173	952	980
22.0	Transportation of things.....	---	5	5
23.1	Rental payments to GSA.....	---	60	62
23.2	Rental payments to others.....	29	25	26
23.3	Communications, utilities, and miscellaneous charges.....	35	305	314
24.0	Printing and reproduction.....	4	10	10
25.2	Other services.....	328	961	717

National Fine Center				
Identification code 002-25-10-5115-0-2-752 -- Continued				
	1994 actual	1995 est.	1996 est.	
26.0	Supplies and materials.....	28	75	77
31.0	Equipment.....	80	150	155
99.9	Total obligations.....	1,610	4,168	4,636
Administrative Office of the United States Courts				
Salaries and expenses				
Identification code 002-26-10-0927-0-1-752				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	30,840	34,540	38,626
11.3	Other than full-time permanent.....	824	876	980
11.5	Other personnel compensation.....	577	66	73
11.9	Total personnel compensation.....	32,241	35,482	39,679
12.1	Civilian personnel benefits.....	5,809	6,600	7,595
13.0	Benefits for former personnel.....	74	35	35
21.0	Travel and transportation of persons.....	728	901	932
22.0	Transportation of things.....	55	60	62
23.1	Rental payments to GSA.....	316	313	322
23.3	Communications, utilities, and miscellaneous charges.....	2,396	949	987
24.0	Printing and reproduction.....	72	86	89
25.2	Other services.....	2,139	2,094	2,300
26.0	Supplies and materials.....	379	465	481
31.0	Equipment.....	691	515	963
99.0	Subtotal, direct obligations.....	44,900	47,500	53,445
Reimbursable obligations:				
11.1	Full-time permanent.....	19,439	24,256	23,216
11.3	Other than full-time permanent.....	464	579	550
11.5	Other personnel compensation.....	90	20	19
11.9	Total personnel compensation.....	19,993	24,855	23,785
12.1	Civilian personnel benefits.....	3,916	5,016	4,805
13.0	Benefits for former personnel.....	9	6	6
21.0	Travel and transportation of persons.....	728	1,194	1,133
22.0	Transportation of things.....	12	16	15
23.1	Rental payments to GSA.....	39	50	47
23.3	Communications, utilities, and miscellaneous charges.....	1,311	510	484
24.0	Printing and reproduction.....	11	38	36
25.2	Other services.....	775	1,359	1,290
26.0	Supplies and materials.....	230	261	247
31.0	Equipment.....	457	398	378
99.0	Subtotal, reimbursable obligations.....	27,481	33,703	32,226
99.9	Total obligations.....	72,381	81,203	85,671
Federal Judicial Center				
Salaries and expenses				
Identification code 002-30-10-0928-0-1-752				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	7,041	7,687	8,148
11.3	Other than full-time permanent.....	907	990	1,049
11.9	Total personnel compensation.....	7,948	8,677	9,197
12.1	Civilian personnel benefits.....	1,896	2,067	2,344
21.0	Travel and transportation of persons.....	5,015	5,201	6,143
22.0	Transportation of things.....	67	86	89
23.1	Rental payments to GSA.....	28	29	30
23.2	Rental payments to others.....	507	---	---
23.3	Communications, utilities, and miscellaneous charges.....	381	520	542

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 002-30-10-0928-0-1-752 -- Continued				
24.0	Printing and reproduction.....	103	85	88
25.2	Other services.....	888	857	883
26.0	Supplies and materials.....	687	866	892
31.0	Equipment.....	762	545	563
99.0	Subtotal, direct obligations.....	18,282	18,933	20,771
Reimbursable obligations:				
11.3	Other than full-time permanent.....	87	110	---
11.9	Total personnel compensation.....	87	110	---
12.1	Civilian personnel benefits.....	18	23	---
21.0	Travel and transportation of persons.....	25	30	30
25.2	Other services.....	19	---	---
31.0	Equipment.....	12	---	---
99.0	Subtotal, reimbursable obligations.....	161	163	30
99.9	Total obligations.....	18,443	19,096	20,801
Federal Judicial Center				
Gifts and donations, Federal Judicial Center Foundation				
Identification code 002-30-10-8123-0-7-752		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.3	Other than full-time permanent.....	102	222	150
12.1	Civilian personnel benefits.....	24	52	34
21.0	Travel and transportation of persons.....	160	348	3
23.2	Rental payments to others.....	3	7	---
25.2	Other services.....	17	37	---
26.0	Supplies and materials.....	22	48	---
99.9	Total obligations.....	328	714	187
Judicial Retirement Funds				
Payment to judiciary trust funds				
Identification code 002-35-10-0941-0-1-752		1994 actual	1995 est.	1996 est.
Direct obligations:				
12.1	Civilian personnel benefits.....	20,545	28,475	32,900
Judicial Retirement Funds				
Judicial survivors' annuities fund				
Identification code 002-35-10-8110-0-7-602		1994 actual	1995 est.	1996 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	6,259	7,920	8,900
Judicial Retirement Funds				
Judicial officers' retirement fund				
Identification code 002-35-10-8122-0-7-602		1994 actual	1995 est.	1996 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	6,490	8,500	9,200
Judicial Retirement Funds				
Claims court judges retirement fund				
Identification code 002-35-10-8124-0-7-602		1994 actual	1995 est.	1996 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	344	273	273



United States Sentencing Commission			
Salaries and expenses			
Identification code 002-39-10-0938-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,856	4,328	4,707
11.3 Other than full-time permanent.....	736	1,389	1,089
11.5 Other personnel compensation.....	<u>31</u>	<u>31</u>	<u>31</u>
11.9 Total personnel compensation.....	4,623	5,748	5,827
12.1 Civilian personnel benefits.....	1,242	1,352	1,373
21.0 Travel and transportation of persons.....	400	400	400
22.0 Transportation of things.....	34	35	35
23.2 Rental payments to others.....	242	---	---
23.3 Communications, utilities, and miscellaneous charges.....	99	129	129
24.0 Printing and reproduction.....	125	130	130
25.2 Other services.....	868	1,392	1,070
26.0 Supplies and materials.....	126	136	126
31.0 Equipment.....	<u>410</u>	<u>425</u>	<u>410</u>
99.9 Total obligations.....	8,169	9,747	9,500
Violent Crime Reduction Programs			
Violent crime reduction programs			
Identification code 002-42-10-8516-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	9,763
12.1 Civilian personnel benefits.....	---	---	2,570
25.2 Other services.....	<u>---</u>	<u>---</u>	<u>18,367</u>
99.9 Total obligations.....	---	---	30,700

Compensation of the President			
Compensation of the President			
Identification code 101-00-11-0001-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	200	200	200
25.2 Other services.....	10	50	50
99.9 Total obligations.....	210	250	250
The White House Office			
Salaries and expenses			
Identification code 102-00-11-0110-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	19,180	20,708	20,928
11.3 Other than full-time permanent.....	154	200	150
11.5 Other personnel compensation.....	306	240	350
11.8 Special personal services payments.....	238	400	300
11.9 Total personnel compensation.....	19,878	21,548	21,728
12.1 Civilian personnel benefits.....	4,888	5,545	5,809
13.0 Benefits for former personnel.....	141	60	100
21.0 Travel and transportation of persons.....	66	100	100
21.0 Travel and transportation of persons.....	856	814	814
22.0 Transportation of things.....	22	22	22
23.1 Rental payments to GSA.....	5,414	5,110	5,200
23.3 Communications, utilities, and miscellaneous charges.....	2,826	3,100	3,061
24.0 Printing and reproduction.....	1,033	1,000	1,000
25.2 Other services.....	1,621	1,500	1,500
25.2 Other services.....	6	19	19
26.0 Supplies and materials.....	645	500	440
31.0 Equipment.....	1,251	875	400
99.0 Subtotal, direct obligations.....	38,647	40,193	40,193
Reimbursable obligations:			
11.1 Full-time permanent.....	43	---	---
11.9 Total personnel compensation.....	43	---	---
12.1 Civilian personnel benefits.....	7	---	---
21.0 Travel and transportation of persons.....	6	10	10
22.0 Transportation of things.....	---	3	3
23.3 Communications, utilities, and miscellaneous charges.....	8	10	10
24.0 Printing and reproduction.....	114	102	102
99.0 Subtotal, reimbursable obligations.....	178	125	125
99.9 Total obligations.....	38,825	40,318	40,318
Executive Residence at the White House			
White house repair and restoration			
Identification code 104-00-11-0109-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	---	2,200
Executive Residence at the White House			
Operating expenses			
Identification code 104-00-11-0210-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,927	4,211	4,372
11.5 Other personnel compensation.....	985	1,442	1,442
11.9 Total personnel compensation.....	4,912	5,653	5,814
12.1 Civilian personnel benefits.....	799	825	856
21.0 Travel and transportation of persons.....	7	11	11

Operating expenses				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 104-00-11-0210-0-1-802 -- Continued				
22.0	Transportation of things.....	13	---	---
23.3	Communications, utilities, and miscellaneous charges.....	553	360	356
25.2	Other services.....	1,315	1,198	670
26.0	Supplies and materials.....	791	614	499
31.0	Equipment.....	62	58	20
99.0	Subtotal, direct obligations.....	8,452	8,719	8,226
Reimbursable obligations:				
11.5	Other personnel compensation.....	274	147	294
23.2	Rental payments to others.....	90	481	399
24.0	Printing and reproduction.....	51	86	89
25.2	Other services.....	625	321	440
26.0	Supplies and materials.....	819	675	739
99.0	Subtotal, reimbursable obligations.....	1,859	1,710	1,961
99.9	Total obligations.....	10,311	10,429	10,187

## Official Residence of the Vice President

Operating expenses				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 105-00-11-0211-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	---	38	65
11.8	Special personal services payments.....	63	26	---
11.9	Total personnel compensation.....	63	64	65
12.1	Civilian personnel benefits.....	16	16	17
21.0	Travel and transportation of persons.....	3	3	3
22.0	Transportation of things.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	38	60	58
24.0	Printing and reproduction.....	4	10	10
25.2	Other services.....	7	20	20
26.0	Supplies and materials.....	39	38	28
31.0	Equipment.....	14	22	32
91.0	Unvouchered.....	84	90	90
99.0	Subtotal, direct obligations.....	268	324	324
99.9	Total obligations.....	268	324	324

## Official Residence of the Vice President

Donations for the Official Residence of the Vice President				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 105-00-11-8241-0-7-802				
Direct obligations:				
25.2	Other services.....	1	13	---

## Special Assistance to the President

Salaries and expenses				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 106-00-11-1454-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	1,328	1,435	1,460
11.3	Other than full-time permanent.....	52	---	---
11.9	Total personnel compensation.....	1,380	1,435	1,460
12.1	Civilian personnel benefits.....	312	362	379
21.0	Travel and transportation of persons.....	42	182	208
22.0	Transportation of things.....	1	2	2
23.1	Rental payments to GSA.....	627	696	630
23.3	Communications, utilities, and miscellaneous charges.....	178	169	157
24.0	Printing and reproduction.....	20	12	12
25.2	Other services.....	94	89	98

Salaries and expenses				
Identification code 106-00-11-1454-0-1-802 -- Continued				
	1994 actual	1995 est.	1996 est.	
26.0	Supplies and materials.....	80	68	68
31.0	Equipment.....	258	76	103
91.0	Unvouchered.....	214	189	163
99.0	Subtotal, direct obligations.....	3,206	3,280	3,280
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	23	---	---
99.0	Subtotal, reimbursable obligations.....	23	---	---
99.9	Total obligations.....	3,229	3,280	3,280
Council of Economic Advisers				
Salaries and expenses				
Identification code 107-00-11-1900-0-1-802				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	1,704	1,578	1,604
11.3	Other than full-time permanent.....	6	---	---
11.5	Other personnel compensation.....	73	60	50
11.8	Special personal services payments.....	393	570	562
11.9	Total personnel compensation.....	2,176	2,208	2,216
12.1	Civilian personnel benefits.....	369	331	336
21.0	Travel and transportation of persons.....	37	73	72
22.0	Transportation of things.....	2	1	1
23.1	Rental payments to GSA.....	451	458	469
23.3	Communications, utilities, and miscellaneous charges.....	81	97	83
24.0	Printing and reproduction.....	76	87	80
25.2	Other services.....	116	94	94
26.0	Supplies and materials.....	46	45	44
31.0	Equipment.....	63	45	44
99.0	Subtotal, direct obligations.....	3,417	3,439	3,439
Reimbursable obligations:				
11.1	Full-time permanent.....	18	---	---
11.8	Special personal services payments.....	43	---	---
11.9	Total personnel compensation.....	61	---	---
21.0	Travel and transportation of persons.....	9	---	---
99.0	Subtotal, reimbursable obligations.....	70	---	---
99.9	Total obligations.....	3,487	3,439	3,439
Council on Environmental Quality and Office of Env Council on Environmental Quality and Office of Environmental Qua				
Identification code 108-00-11-1453-0-1-802				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	200	590	1,264
12.1	Civilian personnel benefits.....	41	153	421
21.0	Travel and transportation of persons.....	22	25	81
22.0	Transportation of things.....	2	8	8
23.1	Rental payments to GSA.....	74	72	199
23.3	Communications, utilities, and miscellaneous charges.....	16	35	45
24.0	Printing and reproduction.....	18	40	55
25.1	Advisory and assistance services.....	---	40	50
25.2	Other services.....	81	20	32
26.0	Supplies and materials.....	10	8	21
31.0	Equipment.....	50	6	12
99.9	Total obligations.....	514	997	2,188

Council on Environmental Quality and Office of Env Management fund, Office of Environmental Quality			
Identification code 108-00-11-3963-0-4-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	77	182	---
22.0 Transportation of things.....	4	9	---
23.1 Rental payments to GSA.....	125	295	---
23.3 Communications, utilities, and miscellaneous charges.....	67	158	---
24.0 Printing and reproduction.....	91	215	---
25.2 Other services.....	757	1,785	1,000
26.0 Supplies and materials.....	8	19	---
31.0 Equipment.....	9	21	---
99.9 Total obligations.....	1,138	2,684	1,000
Office of Policy Development			
Salaries and expenses			
Identification code 111-00-11-2200-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,583	2,753	2,018
11.3 Other than full-time permanent.....	---	20	20
11.8 Special personal services payments.....	134	485	385
11.9 Total personnel compensation.....	2,717	3,258	2,423
12.1 Civilian personnel benefits.....	625	551	408
13.0 Benefits for former personnel.....	92	10	---
21.0 Travel and transportation of persons.....	210	225	175
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	684	575	495
23.3 Communications, utilities, and miscellaneous charges.....	185	134	119
24.0 Printing and reproduction.....	37	40	36
25.2 Other services.....	131	100	75
26.0 Supplies and materials.....	88	75	60
31.0 Equipment.....	132	89	75
99.0 Subtotal, direct obligations.....	4,902	5,058	3,867
Reimbursable obligations:			
11.1 Full-time permanent.....	99	---	---
11.5 Other personnel compensation.....	20	---	---
11.9 Total personnel compensation.....	119	---	---
21.0 Travel and transportation of persons.....	75	---	---
22.0 Transportation of things.....	1	---	---
23.1 Rental payments to GSA.....	206	66	---
23.3 Communications, utilities, and miscellaneous charges.....	201	4	---
24.0 Printing and reproduction.....	268	---	---
25.2 Other services.....	522	---	---
26.0 Supplies and materials.....	35	---	---
31.0 Equipment.....	69	---	---
99.0 Subtotal, reimbursable obligations.....	1,496	70	---
99.9 Total obligations.....	6,398	5,128	3,867
National Security Council			
Salaries and expenses			
Identification code 113-00-11-2000-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,846	3,000	2,838
11.3 Other than full-time permanent.....	212	115	115
11.5 Other personnel compensation.....	210	205	205

Salaries and expenses				
Identification code 113-00-11-2000-0-1-802 -- Continued				
	1994 actual	1995 est.	1996 est.	
11.8	Special personal services payments.....	301	810	993
11.9	Total personnel compensation.....	3,569	4,130	4,151
12.1	Civilian personnel benefits.....	586	611	584
21.0	Travel and transportation of persons.....	462	350	350
22.0	Transportation of things.....	3	---	---
23.1	Rental payments to GSA.....	1,090	1,016	1,022
23.3	Communications, utilities, and miscellaneous charges.....	339	303	303
24.0	Printing and reproduction.....	10	10	10
25.2	Other services.....	121	92	92
26.0	Supplies and materials.....	109	99	99
31.0	Equipment.....	197	37	37
99.0	Subtotal, direct obligations.....	6,486	6,648	6,648
Reimbursable obligations:				
11.8	Special personal services payments.....	19	---	---
99.9	Total obligations.....	6,505	6,648	6,648
Office of Administration				
Salaries and expenses				
Identification code 116-00-11-0038-0-1-802				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	8,001	8,590	9,204
11.3	Other than full-time permanent.....	276	192	192
11.5	Other personnel compensation.....	172	218	218
11.8	Special personal services payments.....	16	---	---
11.9	Total personnel compensation.....	8,465	9,000	9,614
12.1	Civilian personnel benefits.....	1,801	2,436	2,633
13.0	Benefits for former personnel.....	55	7	---
21.0	Travel and transportation of persons.....	24	31	31
22.0	Transportation of things.....	62	31	41
23.1	Rental payments to GSA.....	3,189	3,183	3,033
23.3	Communications, utilities, and miscellaneous charges.....	1,022	1,086	971
24.0	Printing and reproduction.....	500	520	456
25.2	Other services.....	6,905	7,939	7,935
26.0	Supplies and materials.....	740	850	719
31.0	Equipment.....	2,122	1,021	667
99.0	Subtotal, direct obligations.....	24,885	26,104	26,100
Reimbursable obligations:				
11.1	Full-time permanent.....	26	---	---
11.5	Other personnel compensation.....	46	42	42
11.9	Total personnel compensation.....	72	42	42
21.0	Travel and transportation of persons.....	122	125	125
22.0	Transportation of things.....	9	11	11
23.1	Rental payments to GSA.....	250	260	260
23.3	Communications, utilities, and miscellaneous charges.....	1,224	1,610	1,910
24.0	Printing and reproduction.....	529	468	468
25.2	Other services.....	504	365	365
26.0	Supplies and materials.....	1,209	1,500	1,500
31.0	Equipment.....	670	263	263
99.0	Subtotal, reimbursable obligations.....	4,589	4,644	4,944
99.9	Total obligations.....	29,474	30,748	31,044

Armstrong Resolution			
Armstrong resolution account			
Identification code 126-00-11-1073-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	16	---
11.8 Special personal services payments.....	---	175	175
11.9 Total personnel compensation.....	---	191	175
12.1 Civilian personnel benefits.....	---	4	---
25.2 Other services.....	212	2,232	1,561
26.0 Supplies and materials.....	2	50	---
31.0 Equipment.....	762	101	275
99.9 Total obligations.....	976	2,578	2,011
Office of National Service			
Office of national service			
Identification code 127-00-11-2700-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	47	---	---
11.3 Other than full-time permanent.....	76	---	---
11.9 Total personnel compensation.....	123	---	---
12.1 Civilian personnel benefits.....	29	---	---
99.9 Total obligations.....	152	---	---
Office of Management and Budget			
Salaries and expenses			
Identification code 117-00-11-0300-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	33,741	35,298	34,482
11.3 Other than full-time permanent.....	628	1,000	1,000
11.5 Other personnel compensation.....	988	925	900
11.8 Special personal services payments.....	134	100	100
11.9 Total personnel compensation.....	35,491	37,323	36,482
12.1 Civilian personnel benefits.....	6,534	7,305	7,011
21.0 Travel and transportation of persons.....	263	315	305
23.1 Rental payments to GSA.....	6,675	6,033	5,470
23.3 Communications, utilities, and miscellaneous charges.....	835	701	778
24.0 Printing and reproduction.....	828	920	843
25.2 Other services.....	3,918	3,137	3,238
26.0 Supplies and materials.....	671	704	683
31.0 Equipment.....	1,281	1,316	1,462
99.0 Subtotal, direct obligations.....	56,496	57,754	56,272
Reimbursable obligations:			
11.1 Full-time permanent.....	95	---	---
99.9 Total obligations.....	56,591	57,754	56,272
Office of National Drug Control Policy			
Salaries and expenses			
Identification code 118-00-11-1457-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,857	2,915	3,165
11.3 Other than full-time permanent.....	114	118	122
11.5 Other personnel compensation.....	351	170	191
11.9 Total personnel compensation.....	2,322	3,203	3,478
12.1 Civilian personnel benefits.....	424	853	729
13.0 Benefits for former personnel.....	162	75	84

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 118-00-11-1457-0-1-802 -- Continued				
21.0	Travel and transportation of persons.....	321	300	300
22.0	Transportation of things.....	26	10	10
23.1	Rental payments to GSA.....	893	950	950
23.3	Communications, utilities, and miscellaneous charges.....	212	144	144
24.0	Printing and reproduction.....	278	326	440
25.2	Other services.....	6,125	3,673	3,566
26.0	Supplies and materials.....	76	121	121
31.0	Equipment.....	239	287	120
92.0	Undistributed.....	33,931	---	---
99.9	Total obligations.....	45,009	9,942	9,942

## Office of National Drug Control Policy

Gifts and donations		1994 actual	1995 est.	1996 est.
Identification code 118-00-11-8240-0-7-802				
99.9	Total obligations.....	---	---	---

## Office of Science and Technology Policy

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 119-00-11-2600-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	2,056	2,510	2,812
11.3	Other than full-time permanent.....	233	150	---
11.5	Other personnel compensation.....	86	98	100
11.8	Special personal services payments.....	348	415	266
11.9	Total personnel compensation.....	2,723	3,173	3,178
12.1	Civilian personnel benefits.....	475	581	619
21.0	Travel and transportation of persons.....	159	233	230
22.0	Transportation of things.....	3	5	5
23.1	Rental payments to GSA.....	486	485	460
23.3	Communications, utilities, and miscellaneous charges.....	182	185	180
24.0	Printing and reproduction.....	38	55	55
25.1	Advisory and assistance services.....	9	50	50
25.2	Other services.....	59	64	62
26.0	Supplies and materials.....	55	70	72
31.0	Equipment.....	169	80	70
99.0	Subtotal, direct obligations.....	4,358	4,981	4,981
Reimbursable obligations:				
11.8	Special personal services payments.....	29	---	---
21.0	Travel and transportation of persons.....	14	25	25
99.0	Subtotal, reimbursable obligations.....	43	25	25
99.9	Total obligations.....	4,401	5,006	5,006

## Office of the United States Trade Representative

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 120-00-11-0400-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	10,654	11,162	11,401
11.3	Other than full-time permanent.....	468	490	460
11.5	Other personnel compensation.....	287	260	260
11.9	Total personnel compensation.....	11,409	11,912	12,121
12.1	Civilian personnel benefits.....	2,281	2,329	2,374
21.0	Travel and transportation of persons.....	1,486	1,450	1,375
22.0	Transportation of things.....	94	45	45
23.1	Rental payments to GSA.....	1,354	1,390	1,369



Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 120-00-11-0400-0-1-802 -- Continued				
23.2	Rental payments to others.....	425	425	425
23.3	Communications, utilities, and miscellaneous charges.....	1,028	1,123	1,021
24.0	Printing and reproduction.....	565	500	310
25.1	Advisory and assistance services.....	12	10	10
25.2	Other services.....	1,898	1,454	1,349
26.0	Supplies and materials.....	377	370	370
31.0	Equipment.....	<u>710</u>	<u>340</u>	<u>180</u>
99.0	Subtotal, direct obligations.....	21,639	21,348	20,949
Reimbursable obligations:				
11.1	Full-time permanent.....	<u>478</u>	<u>350</u>	<u>305</u>
99.0	Subtotal, reimbursable obligations.....	<u>478</u>	<u>350</u>	<u>305</u>
99.9	Total obligations.....	22,117	21,698	21,254

Unanticipated Needs			
Unanticipated needs for natural disasters			
Identification code 151-00-11-0033-0-1-453	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	2,000	---	---
Unanticipated Needs			
Unanticipated needs			
Identification code 151-00-11-0037-0-1-802	1994 actual	1995 est.	1996 est.
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	40	---	---
12.1 Civilian personnel benefits.....	5	---	---
21.0 Travel and transportation of persons.....	21	---	---
23.1 Rental payments to GSA.....	1	---	---
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	154	---	---
26.0 Supplies and materials.....	4	---	---
31.0 Equipment.....	22	---	---
92.0 Undistributed.....	---	1,000	1,000
99.9 Total obligations.....	248	1,000	1,000
Federal Drug Control Programs			
High intensity drug trafficking areas program			
Identification code 154-00-11-1070-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	45,341	79,847	110,000
Federal Drug Control Programs			
Special forfeiture fund			
Identification code 154-00-11-5001-0-2-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	20,534	35,409
International Security Assistance			
Peacekeeping operations			
Identification code 156-00-11-1032-0-1-152	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	82,435	75,000	100,000
International Security Assistance			
Peacekeeping operations, Supplemental			
Identification code 156-00-11-1032-1-1-152	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	27,200	---
International Security Assistance			
Economic support fund			
Identification code 156-00-11-1037-0-1-152	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	2	---	---
25.1 Advisory and assistance services.....	3,691	4,000	3,800
25.2 Other services.....	10,653	12,000	12,000
41.0 Grants, subsidies, and contributions.....	2,143,276	2,604,199	2,478,500
99.0 Subtotal, direct obligations.....	2,157,622	2,620,199	2,494,300
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	9,284	---	---

Economic support fund				
Identification code 156-00-11-1037-0-1-152 -- Continued				
99.9	Total obligations.....	1994 actual	1995 est.	1996 est.
		2,166,906	2,620,199	2,494,300
International Security Assistance				
Economic support fund, Supplemental				
Identification code 156-00-11-1037-1-1-152				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	82,300	---
99.0	Subtotal, direct obligations.....	---	82,300	---
99.9	Total obligations.....	---	82,300	---
International Security Assistance				
Non-Proliferation and Disarmament Fund				
Identification code 156-00-11-1071-0-1-152				
Direct obligations:				
21.0	Travel and transportation of persons.....	---	100	100
25.2	Other services.....	8,694	11,106	24,850
31.0	Equipment.....	50	50	50
99.9	Total obligations.....	8,744	11,256	25,000
International Security Assistance				
Military assistance				
Identification code 156-00-11-1080-0-1-152				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	8,795	---	---
International Security Assistance				
International military education and training				
Identification code 156-00-11-1081-0-1-152				
Direct obligations:				
26.0	Supplies and materials.....	2,443	2,805	4,380
31.0	Equipment.....	223	255	400
41.0	Grants, subsidies, and contributions.....	19,540	22,440	35,001
99.9	Total obligations.....	22,206	25,500	39,781
International Security Assistance				
Foreign military financing program				
Identification code 156-00-11-1082-0-1-152				
Direct obligations:				
25.2	Other services.....	23,491	22,150	24,020
41.0	Grants, subsidies, and contributions.....	3,124,212	3,129,129	3,238,000
99.9	Total obligations.....	3,147,703	3,151,279	3,262,020
International Security Assistance				
Military-to-military contact program				
Identification code 156-00-11-1084-0-1-152				
Direct obligations:				
11.7	Military personnel.....	---	2,100	---
21.0	Travel and transportation of persons.....	---	8,434	---
25.2	Other services.....	---	1,065	---
26.0	Supplies and materials.....	---	251	---
31.0	Equipment.....	---	150	---
99.9	Total obligations.....	---	12,000	---

International Security Assistance				
Foreign military financing loan program account				
Identification code 156-00-11-1085-0-1-152				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	38,118	47,917	89,888
International Security Assistance				
Foreign military loan liquidating account				
Identification code 156-00-11-4121-0-3-152				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
33.0	Investments and loans.....	77,041	64,119	55,013
International Security Assistance				
Foreign military financing direct loan financing account				
Identification code 156-00-11-4122-0-3-152				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
33.0	Investments and loans.....	769,500	619,650	765,000
43.0	Interest and dividends.....	27,447	34,980	76,328
99.9	Total obligations.....	796,947	654,630	841,328
International Security Assistance				
Military debt reduction financing account				
Identification code 156-00-11-4174-0-3-152				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
41.0	Grants, subsidies, and contributions.....	---	3,732	16,668
43.0	Interest and dividends.....	---	280	1,316
99.9	Total obligations.....	---	4,012	17,984
Multilateral Assistance				
Contribution to the Inter-American Development Bank				
Identification code 157-00-11-0072-0-1-151				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
33.0	Investments and loans.....	76,331	49,640	46,787
Multilateral Assistance				
Contribution to the International Development Association				
Identification code 157-00-11-0073-0-1-151				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
33.0	Investments and loans.....	1,024,332	1,235,000	1,368,168
Multilateral Assistance				
Contribution to the Asian Development Bank				
Identification code 157-00-11-0076-0-1-151				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
33.0	Investments and loans.....	88,051	167,960	317,751
Multilateral Assistance				
Contribution to the International Bank for Reconstruction and De				
Identification code 157-00-11-0077-0-1-151				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
33.0	Investments and loans.....	57,910	113,009	138,190

Multilateral Assistance			
Contribution to the International Finance Corporation			
Identification code 157-00-11-0078-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	35,762	68,743	67,558
Multilateral Assistance			
Contribution to the African Development Fund			
Identification code 157-00-11-0079-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	135,000	124,229	127,247
Multilateral Assistance			
Contribution to the African Development Bank			
Identification code 157-00-11-0082-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	---	146	---
Multilateral Assistance			
Contribution to the European Bank for Reconstruction and Develop			
Identification code 157-00-11-0088-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	---	69,180	81,924
Multilateral Assistance			
Contribution to enterprise for the Americas multilateral investm			
Identification code 157-00-11-0089-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	75,000	75,000	100,000
Multilateral Assistance			
Debt restructuring			
Identification code 157-00-11-0091-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	82,852	5,482	35,518
Multilateral Assistance			
Debt restructuring, Supplemental			
Identification code 157-00-11-0091-1-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	275,000	---
Multilateral Assistance			
Debt restructuring, Legislative proposal, not subject to PAYGO			
Identification code 157-00-11-0091-2-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	7,500
Multilateral Assistance			
International organizations and programs			
Identification code 157-00-11-1005-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	362,628	374,000	425,000

Multilateral Assistance			
North American development bank			
Identification code 157-00-11-1008-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	---	56,250	56,250
Agency for International Development			
Operating expenses of the Agency for International Development			
Identification code 158-00-11-1000-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	185,876	186,890	192,878
11.3 Other than full-time permanent.....	7,178	7,278	7,525
11.5 Other personnel compensation.....	12,637	12,502	12,263
11.8 Special personal services payments.....	<u>44,150</u>	<u>47,118</u>	<u>49,066</u>
11.9 Total personnel compensation.....	249,841	253,788	261,732
12.1 Civilian personnel benefits.....	53,082	63,686	64,200
13.0 Benefits for former personnel.....	1,070	125	286
21.0 Travel and transportation of persons.....	24,478	26,426	26,145
22.0 Transportation of things.....	12,077	10,516	9,258
23.1 Rental payments to GSA.....	8,086	8,110	10,735
23.2 Rental payments to others.....	35,257	39,715	35,718
23.3 Communications, utilities, and miscellaneous charges.....	15,465	17,402	17,266
24.0 Printing and reproduction.....	1,307	1,379	1,406
25.1 Advisory and assistance services.....	1,540	767	682
25.2 Other services.....	62,225	62,934	63,540
25.3 Purchases of goods and services from Government accounts....	18,804	19,270	19,256
25.4 Operation of GOCOs.....	263	282	290
26.0 Supplies and materials.....	9,331	8,099	7,918
31.0 Equipment.....	17,969	11,911	13,820
32.0 Land and structures.....	323	---	---
41.0 Grants, subsidies, and contributions.....	1,500	1,500	1,750
42.0 Insurance claims and indemnities.....	<u>3,986</u>	<u>4,570</u>	<u>4,025</u>
99.0 Subtotal, direct obligations.....	516,604	530,480	538,027
Reimbursable obligations:			
11.1 Full-time permanent.....	1,366	1,557	1,507
11.3 Other than full-time permanent.....	57	65	63
11.5 Other personnel compensation.....	260	47	239
11.8 Special personal services payments.....	<u>50</u>	<u>6</u>	<u>38</u>
11.9 Total personnel compensation.....	1,733	1,675	1,847
12.1 Civilian personnel benefits.....	346	321	374
21.0 Travel and transportation of persons.....	138	19	122
22.0 Transportation of things.....	94	10	60
23.3 Communications, utilities, and miscellaneous charges.....	107	16	98
25.1 Advisory and assistance services.....	6	1	3
25.2 Other services.....	312	41	331
25.3 Purchases of goods and services from Government accounts....	105	40	87
25.4 Operation of GOCOs.....	1	---	1
26.0 Supplies and materials.....	100	5	34
31.0 Equipment.....	<u>2,087</u>	<u>3,372</u>	<u>3,043</u>
99.0 Subtotal, reimbursable obligations.....	<u>5,029</u>	<u>5,500</u>	<u>6,000</u>
99.9 Total obligations.....	521,633	535,980	544,027

Agency for International Development			
Operating expenses of the Agency for International Development,			
Identification code 158-00-11-1007-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	14,149	14,615	14,688
11.3 Other than full-time permanent.....	390	403	405
11.5 Other personnel compensation.....	413	427	429
11.8 Special personal services payments.....	<u>2,072</u>	<u>1,981</u>	<u>2,127</u>
11.9 Total personnel compensation.....	17,024	17,426	17,649
12.1 Civilian personnel benefits.....	4,234	4,507	4,530
21.0 Travel and transportation of persons.....	3,390	3,438	3,499
22.0 Transportation of things.....	978	1,071	880
23.1 Rental payments to GSA.....	859	888	892
23.2 Rental payments to others.....	2,071	1,990	2,031
23.3 Communications, utilities, and miscellaneous charges.....	395	419	434
24.0 Printing and reproduction.....	57	62	63
25.2 Other services.....	7,645	7,690	7,720
26.0 Supplies and materials.....	257	231	255
31.0 Equipment.....	<u>1,863</u>	<u>1,396</u>	<u>1,165</u>
99.9 Total obligations.....	38,773	39,118	39,118
Agency for International Development			
Assistance for Eastern Europe and the Baltic States			
Identification code 158-00-11-1010-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	600	575	600
22.0 Transportation of things.....	3	---	---
25.1 Advisory and assistance services.....	42,731	41,000	42,750
25.2 Other services.....	123,322	120,000	124,000
26.0 Supplies and materials.....	90	86	85
31.0 Equipment.....	2	---	---
41.0 Grants, subsidies, and contributions.....	<u>311,633</u>	<u>310,534</u>	<u>312,565</u>
99.0 Subtotal, direct obligations.....	478,381	472,195	480,000
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	<u>8,870</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	487,251	472,195	480,000
Agency for International Development			
Sahel development program			
Identification code 158-00-11-1012-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	8,076	1,588	---
Agency for International Development			
Development fund for Africa			
Identification code 158-00-11-1014-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	19	22	18
24.0 Printing and reproduction.....	1	---	---
25.1 Advisory and assistance services.....	23,822	26,200	22,630
25.2 Other services.....	68,751	75,626	65,313
26.0 Supplies and materials.....	111	122	104
41.0 Grants, subsidies, and contributions.....	<u>739,680</u>	<u>814,590</u>	<u>713,935</u>
99.0 Subtotal, direct obligations.....	832,384	916,560	802,000
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	6,225	---	---

		Funds Appropriated to the President		
99.9	Total obligations.....	838,609	916,560	802,000

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Agency for International Development

## Sustainable development assistance program

Identification code 158-00-11-1021-0-1-151		1994 actual	1995 est.	1996 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	173	210	200
22.0	Transportation of things.....	2,931	3,625	3,370
25.1	Advisory and assistance services.....	57,649	72,000	65
25.2	Other services.....	166,379	210,000	191,000
26.0	Supplies and materials.....	44	55	50
31.0	Equipment.....	33	44	38
33.0	Investments and loans.....	54	68	62
41.0	Grants, subsidies, and contributions.....	<u>896,161</u>	<u>1,119,904</u>	<u>1,105,215</u>
99.0	Subtotal, direct obligations.....	1,123,424	1,405,906	1,300,000
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	<u>4,423</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	1,127,847	1,405,906	1,300,000

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Agency for International Development

## Sustainable development assistance program, Supplemental

Identification code 158-00-11-1021-1-1-151		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	<u>---</u>	<u>18,000</u>	<u>---</u>
99.9	Total obligations.....	---	18,000	---

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Agency for International Development

## International disaster assistance

Identification code 158-00-11-1035-0-1-151		1994 actual	1995 est.	1996 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	377	405	470
22.0	Transportation of things.....	2,814	3,025	3,520
23.2	Rental payments to others.....	300	322	400
25.1	Advisory and assistance services.....	4,071	4,375	5,075
25.2	Other services.....	11,748	1,350	14,350
26.0	Supplies and materials.....	1,502	1,615	1,875
31.0	Equipment.....	1,697	1,825	2,120
41.0	Grants, subsidies, and contributions.....	<u>137,586</u>	<u>159,204</u>	<u>172,190</u>
99.9	Total obligations.....	160,095	172,121	200,000

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Agency for International Development

## Payment to the Foreign Service retirement and disability fund

Identification code 158-00-11-1036-0-1-153		1994 actual	1995 est.	1996 est.
Direct obligations:				
13.0	Benefits for former personnel.....	44,151	45,118	43,914

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Agency for International Development

## Sub-Saharan Africa disaster assistance

Identification code 158-00-11-1040-0-1-151		1994 actual	1995 est.	1996 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	50	---	---
25.2	Other services.....	112	---	---
41.0	Grants, subsidies, and contributions.....	<u>790</u>	<u>163</u>	<u>---</u>
99.9	Total obligations.....	952	163	---

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Agency for International Development				
Assistance for the new independent States of the Former Soviet U				
Identification code 158-00-11-1093-0-1-151	1994 actual	1995 est.	1996 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	654	450	325
22.0	Transportation of things.....	13	9	6
24.0	Printing and reproduction.....	1,700	1,200	850
25.1	Advisory and assistance services.....	157,151	110,000	80,000
25.2	Other services.....	453,544	317,500	230,000
26.0	Supplies and materials.....	83	58	42
41.0	Grants, subsidies, and contributions.....	870,277	598,384	476,777
99.0	Subtotal, direct obligations.....	1,483,422	1,027,601	788,000
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	7,029	---	---
99.9	Total obligations.....	1,490,451	1,027,601	788,000
Agency for International Development				
Loan guarantees to Israel financing account				
Identification code 158-00-11-4119-0-3-151	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	7	7	7
25.1	Advisory and assistance services.....	20	20	20
99.9	Total obligations.....	27	27	27
Agency for International Development				
Debt reduction, financing account				
Identification code 158-00-11-4137-0-3-151	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
43.0	Interest and dividends.....	23,136	3,425	37,439
Agency for International Development				
Microenterprise and other development credit program account				
Identification code 158-00-72-0400-0-1-151	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	151	---	600
11.5	Other personnel compensation.....	---	---	31
11.8	Special personal services payments.....	---	---	80
11.9	Total personnel compensation.....	151	---	711
12.1	Civilian personnel benefits.....	43	---	186
21.0	Travel and transportation of persons.....	---	66	164
23.1	Rental payments to GSA.....	---	42	342
23.2	Rental payments to others.....	---	---	40
23.3	Communications, utilities, and miscellaneous charges.....	---	---	4
25.2	Other services.....	---	450	672
25.3	Purchases of goods and services from Government accounts....	---	---	66
26.0	Supplies and materials.....	---	---	30
31.0	Equipment.....	---	---	285
41.0	Grants, subsidies, and contributions.....	992	1,500	12,000
41.0	Grants, subsidies, and contributions.....	---	57	---
99.9	Total obligations.....	1,186	2,115	14,500

Agency for International Development			
Housing guarantee program account			
Identification code 158-00-72-0401-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,158	2,201	2,308
11.5 Other personnel compensation.....	169	172	181
11.8 Special personal services payments.....	8	8	9
11.9 Total personnel compensation.....	2,335	2,381	2,498
12.1 Civilian personnel benefits.....	724	738	774
21.0 Travel and transportation of persons.....	521	531	432
22.0 Transportation of things.....	90	92	75
23.2 Rental payments to others.....	623	635	516
23.3 Communications, utilities, and miscellaneous charges.....	210	214	174
24.0 Printing and reproduction.....	18	18	15
25.2 Other services.....	2,944	3,003	2,441
26.0 Supplies and materials.....	46	47	38
31.0 Equipment.....	334	341	277
41.0 Grants, subsidies, and contributions.....	15,179	19,300	16,760
44.0 Refunds.....	---	185	---
99.9 Total obligations.....	23,024	27,485	24,000
Agency for International Development			
Property management fund			
Identification code 158-00-72-4175-0-3-151	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
32.0 Land and structures.....	3,728	3,000	3,000
Agency for International Development			
Housing and other credit guaranty programs liquidating account			
Identification code 158-00-72-4340-0-3-151	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	55,432	55,000	54,000
42.0 Insurance claims and indemnities.....	937	1,000	1,000
43.0 Interest and dividends.....	10,638	10,638	10,993
99.9 Total obligations.....	67,007	66,638	65,993
Agency for International Development			
Private sector revolving fund liquidating account			
Identification code 158-00-72-4341-0-3-151	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
42.0 Insurance claims and indemnities.....	231	205	195
Agency for International Development			
Microenterprise and other development credit direct loan financi			
Identification code 158-00-72-4342-0-3-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	1,031	1,640	3,540
43.0 Interest and dividends.....	62	46	191
99.9 Total obligations.....	1,093	1,686	3,731

Agency for International Development			
Microenterprise and other development guaranteed loan financing			
Identification code 158-00-72-4343-0-3-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	62	635	1,251
44.0 Refunds.....	43	112	---
99.9 Total obligations.....	105	747	1,251
Agency for International Development			
Housing and other credit guaranty programs guaranteed loan finan			
Identification code 158-00-72-4344-0-3-151	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
41.0 Grants, subsidies, and contributions.....	---	108	239
44.0 Refunds.....	1,951	677	---
99.9 Total obligations.....	1,951	785	239
Agency for International Development			
Advance acquisition of property--revolving fund			
Identification code 158-00-72-4590-0-4-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	25	100	100
Agency for International Development			
Foreign service national separation liability trust fund			
Identification code 158-00-72-8342-0-7-602	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.8 Special personal services payments.....	3,469	2,208	2,620
Agency for International Development			
Miscellaneous trust funds, AID			
Identification code 158-00-72-9971-0-7-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	1,994	2,000	2,000
25.2 Other services.....	285	300	300
26.0 Supplies and materials.....	2,036	2,200	2,200
41.0 Grants, subsidies, and contributions.....	453	500	500
99.9 Total obligations.....	4,768	5,000	5,000
Overseas Private Investment Corporation			
Overseas private investment corporation program account			
Identification code 163-00-71-0100-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	4,347	6,477	6,477
11.3 Other than full-time permanent.....	156	399	399
11.5 Other personnel compensation.....	49	70	70
11.9 Total personnel compensation.....	4,552	6,946	6,946
12.1 Civilian personnel benefits.....	1,400	2,088	2,088
21.0 Travel and transportation of persons.....	212	558	558
23.2 Rental payments to others.....	1,977	2,296	3,200
23.3 Communications, utilities, and miscellaneous charges.....	190	359	359
24.0 Printing and reproduction.....	114	198	198
25.2 Other services.....	529	2,812	1,908
26.0 Supplies and materials.....	331	448	448
31.0 Equipment.....	213	295	295
41.0 Grants, subsidies, and contributions.....	57,355	90,944	79,000

Overseas private investment corporation program account			
Identification code 163-00-71-0100-0-1-151 -- Continued			
	1994 actual	1995 est.	1996 est.
99.9 Total obligations.....	66,873	106,944	95,000
Overseas Private Investment Corporation			
Overseas Private Investment Corporation liquidating account			
Identification code 163-00-71-4030-0-3-151			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
21.0 Travel and transportation of persons.....	67	---	---
25.2 Other services.....	1,498	---	---
43.0 Interest and dividends.....	10,964	17,000	17,000
99.9 Total obligations.....	12,529	17,000	17,000
Overseas Private Investment Corporation			
Overseas private investment corporation guaranteed loan financin			
Identification code 163-00-71-4075-0-3-151			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	1,493	2,256	2,500
Overseas Private Investment Corporation			
Overseas Private Investment Corporation noncredit account			
Identification code 163-00-71-4184-0-3-151			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	4,161	3,943	3,943
11.3 Other than full-time permanent.....	334	334	334
11.5 Other personnel compensation.....	56	56	56
11.9 Total personnel compensation.....	4,551	4,333	4,333
12.1 Civilian personnel benefits.....	1,400	1,663	1,663
21.0 Travel and transportation of persons.....	304	525	525
23.2 Rental payments to others.....	1,844	2,052	2,052
23.3 Communications, utilities, and miscellaneous charges.....	323	262	262
24.0 Printing and reproduction.....	171	156	156
25.2 Other services.....	3,128	1,544	1,544
25.3 Purchases of goods and services from Government accounts....	9,518	16,000	16,000
26.0 Supplies and materials.....	347	315	315
31.0 Equipment.....	341	150	150
42.0 Insurance claims and indemnities.....	10,407	10,000	10,000
99.9 Total obligations.....	32,334	37,000	37,000
Trade and Development Agency			
Trade and Development Agency			
Identification code 160-00-11-1001-0-1-151			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,720	1,944	2,162
11.3 Other than full-time permanent.....	87	91	94
11.5 Other personnel compensation.....	44	62	53
11.9 Total personnel compensation.....	1,851	2,097	2,309
12.1 Civilian personnel benefits.....	413	471	520
21.0 Travel and transportation of persons.....	249	350	350
23.1 Rental payments to GSA.....	270	280	289
23.3 Communications, utilities, and miscellaneous charges.....	37	40	40
24.0 Printing and reproduction.....	45	55	60
25.1 Advisory and assistance services.....	1,172	1,308	1,363
25.2 Other services.....	113	98	154
26.0 Supplies and materials.....	45	51	55
31.0 Equipment.....	68	20	35

Trade and Development Agency			
Identification code 160-00-11-1001-0-1-151 -- Continued			
	1994 actual	1995 est.	1996 est.
41.0	54,013	71,891	61,500
99.0	58,276	76,661	66,675
Reimbursable obligations:			
25.3	274	325	325
99.9	58,550	76,986	67,000
Peace Corps			
Peace Corps			
Identification code 162-00-11-0100-0-1-151			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	44,387	47,212	47,954
11.3	959	1,755	1,580
11.5	895	882	885
11.8	417	438	203
11.8	19,437	21,947	21,482
11.9	66,095	72,234	72,104
12.1	37,989	39,597	41,550
13.0	528	665	523
21.0	24,896	28,525	29,407
22.0	3,059	3,392	3,343
23.1	6,384	6,254	6,366
23.2	8,901	8,591	8,947
23.3	6,185	5,970	6,072
24.0	1,111	1,464	1,459
25.1	1,579	1,079	1,612
25.2	56,839	51,313	52,312
26.0	9,075	8,111	8,420
31.0	9,935	6,800	5,304
42.0	161	82	68
99.0	232,737	234,077	237,487
Reimbursable obligations:			
11.1	275	195	200
11.3	3	5	5
11.5	2	3	3
11.8	329	321	328
11.9	609	524	536
12.1	77	54	55
21.0	826	1,329	1,370
22.0	8	13	13
23.3	65	105	108
24.0	55	88	91
25.2	1,413	2,273	2,343
26.0	1,325	2,132	2,197
31.0	257	413	426
99.0	4,635	6,931	7,139
99.9	237,372	241,008	244,626
Peace Corps			
Foreign service national separation liability trust fund			
Identification code 162-00-11-8345-0-7-602			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
13.0	259	126	230

Peace Corps			
Peace Corps miscellaneous trust fund			
Identification code 162-00-11-9972-0-7-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	96	170	174
11.9 Total personnel compensation.....	96	170	174
12.1 Civilian personnel benefits.....	30	45	46
21.0 Travel and transportation of persons.....	53	69	63
24.0 Printing and reproduction.....	3	6	5
25.2 Other services.....	68	108	98
26.0 Supplies and materials.....	409	653	594
31.0 Equipment.....	102	164	149
99.9 Total obligations.....	761	1,215	1,129
Inter-American Foundation			
Inter-American Foundation			
Identification code 164-00-11-3100-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,567	4,092	4,211
11.3 Other than full-time permanent.....	167	129	70
11.5 Other personnel compensation.....	72	85	90
11.9 Total personnel compensation.....	3,806	4,306	4,371
12.1 Civilian personnel benefits.....	824	882	872
13.0 Benefits for former personnel.....	9	---	---
21.0 Travel and transportation of persons.....	542	640	640
22.0 Transportation of things.....	42	53	53
23.2 Rental payments to others.....	601	645	661
23.3 Communications, utilities, and miscellaneous charges.....	299	328	318
24.0 Printing and reproduction.....	159	180	169
25.1 Advisory and assistance services.....	5,380	5,408	5,424
25.2 Other services.....	217	204	234
25.3 Purchases of goods and services from Government accounts....	293	318	332
26.0 Supplies and materials.....	104	111	111
31.0 Equipment.....	202	160	50
41.0 Grants, subsidies, and contributions.....	25,631	25,831	26,009
99.9 Total obligations.....	38,109	39,066	39,244
African Development Foundation			
African Development Foundation			
Identification code 166-00-11-0700-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,105	2,190	2,140
11.3 Other than full-time permanent.....	257	265	240
11.5 Other personnel compensation.....	202	65	50
11.9 Total personnel compensation.....	2,564	2,520	2,430
12.1 Civilian personnel benefits.....	523	550	535
13.0 Benefits for former personnel.....	48	25	25
21.0 Travel and transportation of persons.....	464	490	510
22.0 Transportation of things.....	12	20	20
23.2 Rental payments to others.....	400	430	460
23.3 Communications, utilities, and miscellaneous charges.....	105	105	100
24.0 Printing and reproduction.....	63	60	60
25.1 Advisory and assistance services.....	40	50	40
25.2 Other services.....	420	230	240
26.0 Supplies and materials.....	55	50	50

African Development Foundation				
Identification code 166-00-11-0700-0-1-151 -- Continued				
		1994 actual	1995 est.	1996 est.
31.0	Equipment.....	44	70	80
41.0	Grants, subsidies, and contributions.....	12,160	12,305	12,855
99.9	Total obligations.....	16,898	16,905	17,405
African Development Foundation				
Gifts and donations, African Development Foundation				
Identification code 166-00-11-8239-0-7-151				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	2	1
International Monetary Programs				
United States quota, International Monetary Fund				
Identification code 169-00-11-0003-0-1-155				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
33.0	Investments and loans.....	926,551	---	---
International Monetary Programs				
Contribution to enhanced structural adjustment facility of the I				
Identification code 169-00-11-0005-0-1-155				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	25,000	25,000
Military Sales Programs				
Special defense acquisition fund				
Identification code 170-00-11-4116-0-3-155				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	---	6,000
31.0	Equipment.....	71,918	78,876	---
99.9	Total obligations.....	71,918	78,876	6,000
Military Sales Programs				
Kuwait civil reconstruction trust fund				
Identification code 170-00-11-8238-0-7-155				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	259	51	---
Military Sales Programs				
Foreign military sales trust fund				
Identification code 170-00-11-8242-0-7-155				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	2,992,168	3,340,000	3,098,000
26.0	Supplies and materials.....	1,456,243	1,625,000	1,507,000
31.0	Equipment.....	8,434,046	9,410,000	8,727,000
32.0	Land and structures.....	84,765	95,000	88,000
42.0	Insurance claims and indemnities.....	2,358	---	---
99.9	Total obligations.....	12,969,580	14,470,000	13,420,000
Special Assistance for Central America				
Demobilization and transition fund				
Identification code 174-00-11-1500-0-1-152				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	16,907	---

Office of the Secretary			
Office of the Secretary			
Identification code 005-03-12-0115-0-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	5,582	5,817	6,413
11.3 Other than full-time permanent.....	10	---	---
11.5 Other personnel compensation.....	161	55	55
11.9 Total personnel compensation.....	5,753	5,872	6,468
12.1 Civilian personnel benefits.....	1,175	1,378	1,516
13.0 Benefits for former personnel.....	184	15	26
21.0 Travel and transportation of persons.....	352	232	256
22.0 Transportation of things.....	22	1	1
23.3 Communications, utilities, and miscellaneous charges.....	395	397	428
24.0 Printing and reproduction.....	221	184	195
25.2 Other services.....	632	375	406
26.0 Supplies and materials.....	167	152	175
31.0 Equipment.....	192	14	14
99.0 Subtotal, direct obligations.....	9,093	8,620	9,485
Reimbursable obligations:			
11.1 Full-time permanent.....	708	1,221	845
12.1 Civilian personnel benefits.....	82	235	159
13.0 Benefits for former personnel.....	19	11	---
21.0 Travel and transportation of persons.....	4	43	28
23.1 Rental payments to GSA.....	79	65	65
23.3 Communications, utilities, and miscellaneous charges.....	30	64	38
24.0 Printing and reproduction.....	15	36	27
25.2 Other services.....	176	110	85
26.0 Supplies and materials.....	21	53	32
31.0 Equipment.....	14	15	15
99.0 Subtotal, reimbursable obligations.....	1,148	1,853	1,294
99.9 Total obligations.....	10,241	10,473	10,779

Office of the Secretary			
Gifts and bequests			
Identification code 005-03-12-8203-0-7-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	283	---	---
12.1 Civilian personnel benefits.....	50	---	---
21.0 Travel and transportation of persons.....	11	---	---
22.0 Transportation of things.....	4	---	---
23.3 Communications, utilities, and miscellaneous charges.....	4	---	---
24.0 Printing and reproduction.....	5	---	---
25.2 Other services.....	158	1,035	1,035
26.0 Supplies and materials.....	46	---	---
31.0 Equipment.....	3	---	---
32.0 Land and structures.....	328	1,500	1,500
99.9 Total obligations.....	892	2,535	2,535

Executive Operations			
Chief financial officer			
Identification code 005-04-12-0014-0-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	3,016	3,549
12.1 Civilian personnel benefits.....	---	530	744
13.0 Benefits for former personnel.....	---	76	---
21.0 Travel and transportation of persons.....	---	47	62



Chief financial officer		1994 actual	1995 est.	1996 est.
Identification code 005-04-12-0014-0-1-352 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	---	161	177
24.0	Printing and reproduction.....	---	65	73
25.2	Other services.....	---	179	243
26.0	Supplies and materials.....	---	48	65
31.0	Equipment.....	---	11	39
99.0	Subtotal, direct obligations.....	---	4,133	4,952
Reimbursable obligations:				
11.1	Full-time permanent.....	---	1,071	1,054
12.1	Civilian personnel benefits.....	---	164	179
21.0	Travel and transportation of persons.....	---	6	6
23.3	Communications, utilities, and miscellaneous charges.....	---	40	41
24.0	Printing and reproduction.....	---	9	10
25.2	Other services.....	---	32	33
26.0	Supplies and materials.....	---	11	11
31.0	Equipment.....	---	4	4
99.0	Subtotal, reimbursable obligations.....	---	1,337	1,338
99.9	Total obligations.....	---	5,470	6,290

## Executive Operations

Executive operations		1994 actual	1995 est.	1996 est.
Identification code 005-04-12-0705-0-1-352				
Direct obligations:				
11.1	Full-time permanent.....	5,927	14,648	15,282
11.3	Other than full-time permanent.....	54	79	80
11.5	Other personnel compensation.....	107	66	66
11.9	Total personnel compensation.....	6,088	14,793	15,428
12.1	Civilian personnel benefits.....	961	2,806	2,940
13.0	Benefits for former personnel.....	120	195	10
21.0	Travel and transportation of persons.....	37	820	921
22.0	Transportation of things.....	1	35	35
23.2	Rental payments to others.....	---	529	537
23.3	Communications, utilities, and miscellaneous charges.....	156	843	870
24.0	Printing and reproduction.....	100	176	181
25.1	Advisory and assistance services.....	---	34	40
25.2	Other services.....	262	1,268	1,404
25.3	Purchases of goods and services from Government accounts....	74	251	252
26.0	Supplies and materials.....	135	221	219
31.0	Equipment.....	201	187	189
42.0	Insurance claims and indemnities.....	---	4	3
99.0	Subtotal, direct obligations.....	8,135	22,162	23,029
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
24.0	Printing and reproduction.....	8	30	30
25.2	Other services.....	6	25	25
26.0	Supplies and materials.....	1	4	4
99.0	Subtotal, reimbursable obligations.....	15	60	60
99.9	Total obligations.....	8,150	22,222	23,089

## Departmental Administration

Agriculture buildings and facilities		1994 actual	1995 est.	1996 est.
Identification code 005-05-12-0117-0-1-352				
Direct obligations:				
11.1	Full-time permanent.....	3,749	3,982	3,980
11.5	Other personnel compensation.....	165	166	166

Agriculture buildings and facilities				
Identification code	005-05-12-0117-0-1-352 -- Continued	1994 actual	1995 est.	1996 est.
11.9	Total personnel compensation.....	3,914	4,148	4,146
12.1	Civilian personnel benefits.....	750	815	815
13.0	Benefits for former personnel.....	12	14	14
21.0	Travel and transportation of persons.....	14	20	20
22.0	Transportation of things.....	10	5	5
23.1	Rental payments to GSA.....	79,551	105,006	89,971
23.3	Communications, utilities, and miscellaneous charges.....	5,568	5,423	6,010
24.0	Printing and reproduction.....	24	29	30
25.2	Other services.....	23,749	19,498	8,312
26.0	Supplies and materials.....	471	450	439
31.0	Equipment.....	556	300	6,495
32.0	Land and structures.....	131	19,522	19,517
42.0	Insurance claims and indemnities.....	2	---	---
99.0	Subtotal, direct obligations.....	114,752	155,230	135,774
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	7	7	7
24.0	Printing and reproduction.....	3	5	4
25.2	Other services.....	2,240	3,455	3,960
26.0	Supplies and materials.....	24	4	4
31.0	Equipment.....	23	4	4
32.0	Land and structures.....	---	25	21
99.0	Subtotal, reimbursable obligations.....	2,297	3,500	4,000
99.9	Total obligations.....	117,049	158,730	139,774

## Departmental Administration

Advisory committees				
Identification code	005-05-12-0118-0-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	392	449	456
12.1	Civilian personnel benefits.....	92	103	105
21.0	Travel and transportation of persons.....	202	222	130
22.0	Transportation of things.....	---	2	1
23.3	Communications, utilities, and miscellaneous charges.....	10	20	25
24.0	Printing and reproduction.....	16	25	35
25.2	Other services.....	66	94	115
26.0	Supplies and materials.....	4	10	16
31.0	Equipment.....	2	3	2
41.0	Grants, subsidies, and contributions.....	25	---	---
99.9	Total obligations.....	809	928	885

## Departmental Administration

Departmental administration				
Identification code	005-05-12-0120-0-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	17,999	20,009	21,303
11.3	Other than full-time permanent.....	754	60	74
11.5	Other personnel compensation.....	378	190	197
11.9	Total personnel compensation.....	19,131	20,259	21,574
12.1	Civilian personnel benefits.....	3,036	3,661	3,915
13.0	Benefits for former personnel.....	176	10	11
21.0	Travel and transportation of persons.....	301	484	2,376
22.0	Transportation of things.....	12	18	51
23.2	Rental payments to others.....	10	31	182
23.3	Communications, utilities, and miscellaneous charges.....	662	637	5,665

Departmental administration		1994 actual	1995 est.	1996 est.
Identification code 005-05-12-0120-0-1-352 -- Continued				
24.0	Printing and reproduction.....	288	159	177
25.1	Advisory and assistance services.....	---	---	995
25.2	Other services.....	1,621	1,645	51,664
25.3	Purchases of goods and services from Government accounts....	130	---	---
26.0	Supplies and materials.....	378	222	255
31.0	Equipment.....	315	118	446
32.0	Land and structures.....	1	---	---
41.0	Grants, subsidies, and contributions.....	30	35	36
42.0	Insurance claims and indemnities.....	35	---	---
43.0	Interest and dividends.....	1	---	---
99.0	Subtotal, direct obligations.....	26,127	27,279	87,347
Reimbursable obligations:				
11.1	Full-time permanent.....	3,712	4,409	3,586
11.3	Other than full-time permanent.....	135	72	61
11.5	Other personnel compensation.....	76	66	66
11.9	Total personnel compensation.....	3,923	4,547	3,713
12.1	Civilian personnel benefits.....	846	873	714
13.0	Benefits for former personnel.....	13	10	10
21.0	Travel and transportation of persons.....	1,276	1,005	88
22.0	Transportation of things.....	13	33	4
23.2	Rental payments to others.....	30	80	---
23.3	Communications, utilities, and miscellaneous charges.....	493	1,277	135
24.0	Printing and reproduction.....	72	70	62
25.1	Advisory and assistance services.....	43	975	---
25.2	Other services.....	18,490	10,076	2,800
25.3	Purchases of goods and services from Government accounts....	11	12	12
26.0	Supplies and materials.....	412	107	86
31.0	Equipment.....	3,476	598	268
32.0	Land and structures.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	29,099	19,663	7,892
99.9	Total obligations.....	55,226	46,942	95,239
Departmental Administration				
Hazardous waste management				
Identification code 005-05-12-0500-0-1-304				
Direct obligations:				
21.0	Travel and transportation of persons.....	294	239	239
22.0	Transportation of things.....	11	8	8
23.3	Communications, utilities, and miscellaneous charges.....	82	76	76
24.0	Printing and reproduction.....	5	4	4
25.2	Other services.....	17,239	15,714	15,137
26.0	Supplies and materials.....	139	91	91
31.0	Equipment.....	158	115	115
32.0	Land and structures.....	81	30	30
33.0	Investments and loans.....	1	---	---
42.0	Insurance claims and indemnities.....	1	---	---
43.0	Interest and dividends.....	2	---	---
99.9	Total obligations.....	18,013	16,277	15,700

Departmental Administration			
Working capital fund			
Identification code 005-05-12-4609-0-4-352	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	70,285	73,443	75,348
11.3 Other than full-time permanent.....	1,543	1,612	1,654
11.5 Other personnel compensation.....	<u>1,659</u>	<u>1,734</u>	<u>1,778</u>
11.9 Total personnel compensation.....	73,487	76,789	78,780
12.1 Civilian personnel benefits.....	13,167	16,058	16,483
13.0 Benefits for former personnel.....	132	119	121
21.0 Travel and transportation of persons.....	1,565	1,478	1,389
22.0 Transportation of things.....	1,159	1,161	1,138
23.1 Rental payments to GSA.....	4,078	4,580	4,704
23.2 Rental payments to others.....	1,551	2,249	2,301
23.3 Communications, utilities, and miscellaneous charges.....	23,073	23,581	22,623
24.0 Printing and reproduction.....	1,127	1,400	1,333
25.2 Other services.....	49,717	56,886	57,467
26.0 Supplies and materials.....	5,506	6,926	6,659
31.0 Equipment.....	22,704	30,505	21,172
43.0 Interest and dividends.....	<u>11</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	197,277	221,732	214,170
Office of Public Affairs			
Office of Communications			
Identification code 005-06-12-0130-0-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	5,832	6,216	6,321
11.3 Other than full-time permanent.....	111	145	148
11.5 Other personnel compensation.....	<u>301</u>	<u>34</u>	<u>34</u>
11.9 Total personnel compensation.....	6,244	6,395	6,503
12.1 Civilian personnel benefits.....	1,098	1,163	1,186
13.0 Benefits for former personnel.....	355	13	13
21.0 Travel and transportation of persons.....	83	68	68
22.0 Transportation of things.....	10	11	11
23.3 Communications, utilities, and miscellaneous charges.....	117	340	329
24.0 Printing and reproduction.....	40	237	220
25.2 Other services.....	87	287	302
26.0 Supplies and materials.....	56	43	42
31.0 Equipment.....	<u>133</u>	<u>209</u>	<u>216</u>
99.0 Subtotal, direct obligations.....	8,223	8,766	8,890
Reimbursable obligations:			
11.1 Full-time permanent.....	1	---	---
21.0 Travel and transportation of persons.....	116	---	---
22.0 Transportation of things.....	25	---	---
23.3 Communications, utilities, and miscellaneous charges.....	373	---	---
24.0 Printing and reproduction.....	480	1,015	1,025
25.2 Other services.....	400	2,500	2,500
26.0 Supplies and materials.....	<u>30</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>1,425</u>	<u>3,515</u>	<u>3,525</u>
99.9 Total obligations.....	9,648	12,281	12,415

Office of the Inspector General			
Office of the Inspector General			
Identification code 005-08-12-0900-0-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	37,812	38,433	39,335
11.3 Other than full-time permanent.....	270	275	282
11.5 Other personnel compensation.....	<u>3,308</u>	<u>3,371</u>	<u>3,450</u>
11.9 Total personnel compensation.....	41,390	42,079	43,067
12.1 Civilian personnel benefits.....	10,261	10,880	11,136
13.0 Benefits for former personnel.....	465	20	20
21.0 Travel and transportation of persons.....	5,575	5,200	5,322
22.0 Transportation of things.....	261	225	230
23.2 Rental payments to others.....	171	156	160
23.3 Communications, utilities, and miscellaneous charges.....	1,186	1,244	1,239
24.0 Printing and reproduction.....	140	140	143
25.1 Advisory and assistance services.....	41	44	45
25.2 Other services.....	1,595	1,060	1,085
25.3 Purchases of goods and services from Government accounts....	2,292	1,559	1,595
26.0 Supplies and materials.....	704	450	460
31.0 Equipment.....	1,155	200	205
42.0 Insurance claims and indemnities.....	<u>22</u>	<u>31</u>	<u>32</u>
99.0 Subtotal, direct obligations.....	65,258	63,288	64,739
Reimbursable obligations:			
25.2 Other services.....	<u>1,243</u>	<u>1,257</u>	<u>1,135</u>
99.0 Subtotal, reimbursable obligations.....	<u>1,243</u>	<u>1,257</u>	<u>1,135</u>
99.9 Total obligations.....	66,501	64,545	65,874
Office of the General Counsel			
Office of the General Counsel			
Identification code 005-10-12-2300-0-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	19,622	19,401	20,493
11.3 Other than full-time permanent.....	389	401	412
11.5 Other personnel compensation.....	<u>122</u>	<u>200</u>	<u>121</u>
11.9 Total personnel compensation.....	20,133	20,002	21,026
12.1 Civilian personnel benefits.....	3,898	4,098	4,456
13.0 Benefits for former personnel.....	1	8	8
21.0 Travel and transportation of persons.....	216	182	184
22.0 Transportation of things.....	24	8	6
23.3 Communications, utilities, and miscellaneous charges.....	762	753	760
24.0 Printing and reproduction.....	18	19	19
25.2 Other services.....	452	491	508
26.0 Supplies and materials.....	346	339	458
31.0 Equipment.....	<u>117</u>	<u>92</u>	<u>435</u>
99.0 Subtotal, direct obligations.....	25,967	25,992	27,860
Reimbursable obligations:			
11.1 Full-time permanent.....	1,644	1,607	1,927
12.1 Civilian personnel benefits.....	405	434	447
21.0 Travel and transportation of persons.....	46	60	60
22.0 Transportation of things.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	42	40	30
25.2 Other services.....	19	20	18
26.0 Supplies and materials.....	3	5	5
31.0 Equipment.....	<u>1</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, reimbursable obligations.....	2,160	2,170	2,491

Office of the General Counsel			
Identification code	1994 actual	1995 est.	1996 est.
005-10-12-2300-0-1-352 -- Continued			
99.9 Total obligations.....	28,127	28,162	30,351
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Economic Research Service			
Economic research service	1994 actual	1995 est.	1996 est.
Identification code 005-13-12-1701-0-1-352			
Direct obligations:			
11.1 Full-time permanent.....	34,196	30,991	31,647
11.3 Other than full-time permanent.....	889	813	828
11.5 Other personnel compensation.....	666	607	624
11.9 Total personnel compensation.....	35,751	32,411	33,099
12.1 Civilian personnel benefits.....	7,174	6,533	6,671
13.0 Benefits for former personnel.....	364	1,503	33
21.0 Travel and transportation of persons.....	583	552	570
22.0 Transportation of things.....	17	16	16
23.3 Communications, utilities, and miscellaneous charges.....	803	760	777
24.0 Printing and reproduction.....	342	325	337
25.2 Other services.....	1,062	1,001	1,262
25.3 Purchases of goods and services from Government accounts....	4,392	6,350	7,742
25.5 Research and development contracts.....	2,521	2,134	2,175
26.0 Supplies and materials.....	637	602	621
31.0 Equipment.....	1,413	1,339	1,362
99.0 Subtotal, direct obligations.....	55,059	53,526	54,665
Reimbursable obligations:			
11.1 Full-time permanent.....	2,407	1,745	1,745
11.9 Total personnel compensation.....	2,407	1,745	1,745
12.1 Civilian personnel benefits.....	444	351	351
21.0 Travel and transportation of persons.....	312	151	151
22.0 Transportation of things.....	12	6	6
23.3 Communications, utilities, and miscellaneous charges.....	21	10	10
24.0 Printing and reproduction.....	3	1	1
25.2 Other services.....	348	151	66
25.3 Purchases of goods and services from Government accounts....	4,032	3,000	3,000
25.5 Research and development contracts.....	1,128	311	311
26.0 Supplies and materials.....	17	8	8
31.0 Equipment.....	233	46	46
99.0 Subtotal, reimbursable obligations.....	8,957	5,780	5,695
99.9 Total obligations.....	64,016	59,306	60,360
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Economic Research Service			
Miscellaneous contributed funds	1994 actual	1995 est.	1996 est.
Identification code 005-13-12-8227-0-7-352			
Direct obligations:			
11.1 Full-time permanent.....	35	37	37
12.1 Civilian personnel benefits.....	7	8	8
21.0 Travel and transportation of persons.....	8	8	8
23.3 Communications, utilities, and miscellaneous charges.....	57	57	57
24.0 Printing and reproduction.....	36	37	37
25.2 Other services.....	287	214	202
26.0 Supplies and materials.....	11	12	12
31.0 Equipment.....	6	6	6
99.9 Total obligations.....	447	379	367

National Agricultural Statistics Service			
National agricultural statistics service			
Identification code 005-15-12-1801-0-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	40,129	41,312	43,953
11.3 Other than full-time permanent.....	864	890	946
11.5 Other personnel compensation.....	<u>881</u>	<u>908</u>	<u>965</u>
11.9 Total personnel compensation.....	41,874	43,110	45,864
12.1 Civilian personnel benefits.....	9,770	9,288	9,880
13.0 Benefits for former personnel.....	10	13	13
21.0 Travel and transportation of persons.....	1,347	1,286	1,294
22.0 Transportation of things.....	415	308	309
23.2 Rental payments to others.....	---	70	70
23.3 Communications, utilities, and miscellaneous charges.....	2,919	3,098	3,007
24.0 Printing and reproduction.....	397	401	403
25.1 Advisory and assistance services.....	381	262	233
25.2 Other services.....	19,942	19,331	24,329
25.3 Purchases of goods and services from Government accounts....	987	1,340	980
25.5 Research and development contracts.....	115	155	155
26.0 Supplies and materials.....	673	658	1,163
31.0 Equipment.....	2,884	1,675	2,137
42.0 Insurance claims and indemnities.....	<u>11</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	81,725	80,995	89,837
Reimbursable obligations:			
11.1 Full-time permanent.....	4,053	4,202	4,361
11.3 Other than full-time permanent.....	87	90	94
11.5 Other personnel compensation.....	<u>89</u>	<u>92</u>	<u>96</u>
11.9 Total personnel compensation.....	4,229	4,384	4,551
12.1 Civilian personnel benefits.....	987	945	980
21.0 Travel and transportation of persons.....	171	165	156
22.0 Transportation of things.....	53	39	37
23.3 Communications, utilities, and miscellaneous charges.....	372	406	384
24.0 Printing and reproduction.....	50	51	48
25.2 Other services.....	2,097	2,131	1,982
25.3 Purchases of goods and services from Government accounts....	90	90	90
25.5 Research and development contracts.....	544	490	490
26.0 Supplies and materials.....	86	84	79
31.0 Equipment.....	<u>367</u>	<u>215</u>	<u>203</u>
99.0 Subtotal, reimbursable obligations.....	<u>9,046</u>	<u>9,000</u>	<u>9,000</u>
99.9 Total obligations.....	90,771	89,995	98,837
National Agricultural Statistics Service			
Miscellaneous contributed funds			
Identification code 005-15-12-8218-0-7-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	79	82	85
11.3 Other than full-time permanent.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	83	86	89
12.1 Civilian personnel benefits.....	19	19	19
21.0 Travel and transportation of persons.....	1	1	1
24.0 Printing and reproduction.....	97	64	58
25.2 Other services.....	102	68	62
26.0 Supplies and materials.....	<u>3</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	305	240	231

Agricultural Research Service			
Agricultural Research Service			
Identification code 005-18-12-1400-0-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	288,483	294,201	296,416
11.3 Other than full-time permanent.....	21,973	22,484	22,634
11.5 Other personnel compensation.....	<u>8,085</u>	<u>8,170</u>	<u>8,038</u>
11.9 Total personnel compensation.....	318,541	324,855	327,088
12.1 Civilian personnel benefits.....	69,767	71,553	72,174
21.0 Travel and transportation of persons.....	11,843	11,656	11,378
22.0 Transportation of things.....	1,099	1,083	1,061
23.2 Rental payments to others.....	1,200	1,179	1,151
23.3 Communications, utilities, and miscellaneous charges.....	30,217	29,721	28,743
24.0 Printing and reproduction.....	1,181	1,141	1,116
25.1 Advisory and assistance services.....	898	993	993
25.2 Other services.....	62,936	59,326	61,439
25.3 Purchases of goods and services from Government accounts....	26,417	26,777	26,123
25.4 Operation of GOCOs.....	32,090	32,629	31,836
25.5 Research and development contracts.....	36,959	36,466	35,435
26.0 Supplies and materials.....	51,882	51,040	49,817
31.0 Equipment.....	44,356	43,899	43,229
32.0 Land and structures.....	9,989	8,454	8,151
41.0 Grants, subsidies, and contributions.....	<u>11,027</u>	<u>11,029</u>	<u>9,715</u>
99.0 Subtotal, direct obligations.....	710,402	711,801	709,449
Reimbursable obligations:			
11.1 Full-time permanent.....	3,156	3,164	3,164
11.3 Other than full-time permanent.....	722	725	725
11.5 Other personnel compensation.....	<u>63</u>	<u>67</u>	<u>67</u>
11.9 Total personnel compensation.....	3,941	3,956	3,956
12.1 Civilian personnel benefits.....	532	538	538
21.0 Travel and transportation of persons.....	498	514	514
22.0 Transportation of things.....	34	40	40
23.2 Rental payments to others.....	263	265	265
23.3 Communications, utilities, and miscellaneous charges.....	1,023	1,037	1,037
24.0 Printing and reproduction.....	40	52	52
25.2 Other services.....	13,900	15,985	15,985
25.3 Purchases of goods and services from Government accounts....	2,713	2,714	2,714
25.4 Operation of GOCOs.....	623	625	625
25.5 Research and development contracts.....	2,022	2,024	2,024
26.0 Supplies and materials.....	2,976	3,005	3,005
31.0 Equipment.....	1,219	1,250	1,250
32.0 Land and structures.....	13	15	15
41.0 Grants, subsidies, and contributions.....	<u>2,241</u>	<u>2,280</u>	<u>2,280</u>
99.0 Subtotal, reimbursable obligations.....	32,038	34,300	34,300
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	45	45	45
12.1 Civilian personnel benefits.....	7	7	7
21.0 Travel and transportation of persons.....	1	2	2
25.5 Research and development contracts.....	108	141	141
31.0 Equipment.....	---	5	5
41.0 Grants, subsidies, and contributions.....	<u>161</u>	<u>161</u>	<u>161</u>
99.0 Subtotal, allocation accounts, direct obligations.....	<u>322</u>	<u>361</u>	<u>361</u>
99.9 Total obligations.....	742,762	746,462	744,110



Agricultural Research Service				
Buildings and facilities				
Identification code 005-18-12-1401-0-1-352	1994 actual	1995 est.	1996 est.	
Direct obligations:				
22.0	Transportation of things.....	4	---	---
23.3	Communications, utilities, and miscellaneous charges.....	3	---	---
25.2	Other services.....	24,656	24,275	27,600
26.0	Supplies and materials.....	410	400	400
31.0	Equipment.....	94	---	---
32.0	Land and structures.....	4,935	5,000	5,000
41.0	Grants, subsidies, and contributions.....	4,585	5,325	---
99.9	Total obligations.....	34,687	35,000	33,000
Agricultural Research Service				
Miscellaneous contributed funds				
Identification code 005-18-12-8214-0-7-352	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	451	462	434
11.3	Other than full-time permanent.....	1,752	1,794	1,683
11.5	Other personnel compensation.....	441	452	424
11.9	Total personnel compensation.....	2,644	2,708	2,541
12.1	Civilian personnel benefits.....	500	513	457
21.0	Travel and transportation of persons.....	268	270	270
22.0	Transportation of things.....	21	25	25
23.3	Communications, utilities, and miscellaneous charges.....	89	95	95
24.0	Printing and reproduction.....	11	15	15
25.2	Other services.....	5,666	8,103	8,326
26.0	Supplies and materials.....	1,577	1,600	1,600
31.0	Equipment.....	608	608	608
32.0	Land and structures.....	29	29	29
41.0	Grants, subsidies, and contributions.....	134	134	134
99.9	Total obligations.....	11,547	14,100	14,100
Cooperative State Research, Education, and Extensi				
Extension activities				
Identification code 005-20-12-0502-0-1-352	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	10,859	10,542	10,480
11.3	Other than full-time permanent.....	339	329	327
11.5	Other personnel compensation.....	114	111	110
11.9	Total personnel compensation.....	11,312	10,982	10,917
12.1	Civilian personnel benefits.....	2,127	2,092	2,079
21.0	Travel and transportation of persons.....	1,040	1,000	1,000
22.0	Transportation of things.....	40	50	53
23.3	Communications, utilities, and miscellaneous charges.....	787	787	790
24.0	Printing and reproduction.....	317	315	316
25.2	Other services.....	1,353	1,400	1,400
26.0	Supplies and materials.....	322	320	315
31.0	Equipment.....	201	200	200
41.0	Grants, subsidies, and contributions.....	418,483	421,591	420,482
99.0	Subtotal, direct obligations.....	435,982	438,737	437,552
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	10,772	18,000	25,000
99.0	Subtotal, reimbursable obligations.....	10,772	18,000	25,000
99.9	Total obligations.....	446,754	456,737	462,552

Extension activities			
Identification code	1994 actual	1995 est.	1996 est.
005-20-12-0502-0-1-352 -- Continued			
Cooperative State Research, Education, and Extensi			
Extension activities, Legislative proposal, not subject to PAYGO			
Identification code	1994 actual	1995 est.	1996 est.
005-20-12-0502-2-1-352			
Direct obligations:			
25.2	---	---	284
41.0	---	---	6,815
99.0	---	---	7,099
99.9	---	---	7,099
Cooperative State Research, Education, and Extensi			
Cooperative state research activities			
Identification code	1994 actual	1995 est.	1996 est.
005-20-12-1500-0-1-352			
Direct obligations:			
11.1	9,226	9,804	10,740
11.3	333	343	351
11.5	168	174	186
11.9	9,727	10,322	11,277
12.1	1,688	1,798	1,966
13.0	15	15	15
21.0	755	735	730
22.0	23	24	24
23.3	1,044	897	870
24.0	458	260	231
25.1	194	215	235
25.2	327	328	295
25.3	1,682	855	268
26.0	226	182	137
31.0	195	175	150
41.0	426,763	418,633	420,614
99.0	443,097	434,438	436,812
Reimbursable obligations:			
11.1	501	517	526
12.1	133	136	139
21.0	20	20	20
23.3	5	4	4
25.2	2,424	2,424	2,412
26.0	2	2	2
31.0	1	1	1
41.0	12,049	12,896	12,896
99.0	15,135	16,000	16,000
99.9	458,232	450,438	452,812
Cooperative State Research, Education, and Extensi			
Buildings and facilities			
Identification code	1994 actual	1995 est.	1996 est.
005-20-12-1501-0-1-352			
Direct obligations:			
11.1	470	485	---
11.5	8	8	---
11.9	478	493	---
12.1	79	82	---
13.0	1	1	---
21.0	91	176	---
22.0	1	6	---

Buildings and facilities				
Identification code		1994 actual	1995 est.	1996 est.
005-20-12-1501-0-1-352 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	49	150	---
24.0	Printing and reproduction.....	21	122	---
25.2	Other services.....	415	959	---
25.3	Purchases of goods and services from Government accounts....	138	939	---
26.0	Supplies and materials.....	11	41	---
31.0	Equipment.....	9	39	---
41.0	Grants, subsidies, and contributions.....	<u>41,262</u>	<u>79,709</u>	<u>---</u>
99.9	Total obligations.....	42,555	82,717	---
Animal and Plant Health Inspection Service				
Salaries and expenses				
Identification code		1994 actual	1995 est.	1996 est.
005-32-12-1600-0-1-352				
Direct obligations:				
11.1	Full-time permanent.....	212,429	204,527	197,445
11.3	Other than full-time permanent.....	16,175	16,194	15,692
11.5	Other personnel compensation.....	<u>11,674</u>	<u>10,619</u>	<u>11,208</u>
11.9	Total personnel compensation.....	240,278	231,340	224,345
12.1	Civilian personnel benefits.....	52,670	46,472	47,074
13.0	Benefits for former personnel.....	484	500	574
21.0	Travel and transportation of persons.....	14,907	12,300	11,324
22.0	Transportation of things.....	4,049	3,982	4,326
23.2	Rental payments to others.....	3,544	3,564	3,549
23.3	Communications, utilities, and miscellaneous charges.....	15,155	13,000	15,065
24.0	Printing and reproduction.....	816	584	560
25.2	Other services.....	63,967	55,868	43,615
26.0	Supplies and materials.....	29,901	22,535	26,093
31.0	Equipment.....	23,688	20,000	22,304
32.0	Land and structures.....	24	27	27
41.0	Grants, subsidies, and contributions.....	336	1,022	1,022
41.0	Grants, subsidies, and contributions.....	17,008	17,500	19,891
41.0	Grants, subsidies, and contributions.....	1,598	1,644	2,044
41.0	Grants, subsidies, and contributions.....	3,144	2,500	2,599
42.0	Insurance claims and indemnities.....	1,573	2,472	4,172
42.0	Insurance claims and indemnities.....	---	600	600
42.0	Insurance claims and indemnities.....	941	750	711
42.0	Insurance claims and indemnities.....	385	360	360
43.0	Interest and dividends.....	<u>104</u>	<u>22</u>	<u>24</u>
99.0	Subtotal, direct obligations.....	474,572	437,042	430,279
Reimbursable obligations:				
11.1	Full-time permanent.....	8,579	16,304	16,481
11.3	Other than full-time permanent.....	2,755	5,459	5,450
11.5	Other personnel compensation.....	<u>7,771</u>	<u>6,290</u>	<u>6,403</u>
11.9	Total personnel compensation.....	19,105	28,053	28,334
12.1	Civilian personnel benefits.....	3,918	2,717	3,058
21.0	Travel and transportation of persons.....	1,218	584	624
22.0	Transportation of things.....	1,156	703	800
23.2	Rental payments to others.....	51	33	39
23.3	Communications, utilities, and miscellaneous charges.....	1,139	583	785
24.0	Printing and reproduction.....	-262	64	96
25.2	Other services.....	6,612	1,313	1,543
26.0	Supplies and materials.....	2,542	2,094	2,807
31.0	Equipment.....	2,183	974	1,046
41.0	Grants, subsidies, and contributions.....	1,723	---	---
42.0	Insurance claims and indemnities.....	322	15	25

Salaries and expenses				
Identification code 005-32-12-1600-0-1-352 -- Continued				
	1994 actual	1995 est.	1996 est.	
99.0	39,707	37,133	39,157	Subtotal, reimbursable obligations.....
99.9	514,279	474,175	469,436	Total obligations.....
Animal and Plant Health Inspection Service				
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 005-32-12-1600-2-1-352				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	---	---	-4,998	Full-time permanent.....
11.3	---	---	-352	Other than full-time permanent.....
11.5	---	---	-356	Other personnel compensation.....
11.9	---	---	-5,706	Total personnel compensation.....
12.1	---	---	-1,017	Civilian personnel benefits.....
21.0	---	---	-740	Travel and transportation of persons.....
26.0	---	---	-740	Supplies and materials.....
99.0	---	---	-8,203	Subtotal, direct obligations.....
Reimbursable obligations:				
11.1	---	---	4,998	Full-time permanent.....
11.3	---	---	352	Other than full-time permanent.....
11.5	---	---	356	Other personnel compensation.....
11.9	---	---	5,706	Total personnel compensation.....
12.1	---	---	1,017	Civilian personnel benefits.....
21.0	---	---	740	Travel and transportation of persons.....
26.0	---	---	740	Supplies and materials.....
99.0	---	---	8,203	Subtotal, reimbursable obligations.....
99.9	---	---	---	Total obligations.....
Animal and Plant Health Inspection Service				
Salaries and expenses, Rescission proposal				
Identification code 005-32-12-1600-5-1-352				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.2	---	-2,900	---	Other services.....
Animal and Plant Health Inspection Service				
Buildings and facilities				
Identification code 005-32-12-1601-0-1-352				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.2	4,243	2,789	3,016	Other services.....
26.0	228	---	---	Supplies and materials.....
31.0	263	---	---	Equipment.....
32.0	3,184	4,184	9,525	Land and structures.....
99.9	7,918	6,973	12,541	Total obligations.....
Animal and Plant Health Inspection Service				
Miscellaneous trust funds				
Identification code 005-32-12-9971-0-7-352				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	1,423	1,291	1,336	Full-time permanent.....
11.3	356	274	300	Other than full-time permanent.....
11.5	2,174	1,773	1,790	Other personnel compensation.....
11.9	3,953	3,338	3,426	Total personnel compensation.....
12.1	723	497	521	Civilian personnel benefits.....
21.0	823	649	673	Travel and transportation of persons.....
22.0	77	72	70	Transportation of things.....
23.2	40	38	41	Rental payments to others.....

Miscellaneous trust funds				
Identification code		1994 actual	1995 est.	1996 est.
005-32-12-9971-0-7-352 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	136	125	115
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	1,609	1,600	1,600
31.0	Equipment.....	231	169	150
44.0	Refunds.....	477	431	400
99.9	Total obligations.....	8,070	6,921	6,998
Food Safety and Inspection Service				
Salaries and expenses				
Identification code		1994 actual	1995 est.	1996 est.
005-35-12-3700-0-1-554				
Direct obligations:				
11.1	Full-time permanent.....	312,861	321,732	353,212
11.3	Other than full-time permanent.....	12,351	12,767	13,315
11.5	Other personnel compensation.....	13,307	13,703	13,844
11.9	Total personnel compensation.....	338,519	348,202	380,371
12.1	Civilian personnel benefits.....	88,371	90,726	99,051
13.0	Benefits for former personnel.....	883	904	907
21.0	Travel and transportation of persons.....	18,271	18,840	21,803
22.0	Transportation of things.....	2,432	2,533	2,791
23.3	Communications, utilities, and miscellaneous charges.....	7,195	7,599	8,465
24.0	Printing and reproduction.....	1,512	1,559	1,766
25.1	Advisory and assistance services.....	652	430	380
25.2	Other services.....	15,513	17,397	24,036
26.0	Supplies and materials.....	3,302	3,717	7,039
31.0	Equipment.....	1,320	1,567	6,154
41.0	Grants, subsidies, and contributions.....	39,563	39,563	41,971
42.0	Insurance claims and indemnities.....	135	136	141
43.0	Interest and dividends.....	15	15	14
99.0	Subtotal, direct obligations.....	517,683	533,188	594,889
Reimbursable obligations:				
11.1	Full-time permanent.....	8,325	9,070	9,550
11.3	Other than full-time permanent.....	486	530	558
11.5	Other personnel compensation.....	50,355	54,867	57,763
11.9	Total personnel compensation.....	59,166	64,467	67,871
12.1	Civilian personnel benefits.....	4,905	5,344	5,626
13.0	Benefits for former personnel.....	119	130	137
21.0	Travel and transportation of persons.....	1,195	1,303	1,371
22.0	Transportation of things.....	275	300	316
23.1	Rental payments to GSA.....	715	779	820
23.3	Communications, utilities, and miscellaneous charges.....	981	1,068	1,125
24.0	Printing and reproduction.....	211	230	242
25.2	Other services.....	2,116	2,306	2,427
26.0	Supplies and materials.....	463	504	531
31.0	Equipment.....	187	203	214
42.0	Insurance claims and indemnities.....	19	20	22
44.0	Refunds.....	-2	-2	-2
99.0	Subtotal, reimbursable obligations.....	70,350	76,652	80,700
99.9	Total obligations.....	588,033	609,840	675,589

Food Safety and Inspection Service			
Salaries and expenses, Supplemental			
Identification code 005-35-12-3700-1-1-554	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	5,761	---
11.3 Other than full-time permanent.....	---	283	---
11.5 Other personnel compensation.....	---	305	---
11.9 Total personnel compensation.....	---	6,349	---
12.1 Civilian personnel benefits.....	---	1,602	---
21.0 Travel and transportation of persons.....	---	48	---
22.0 Transportation of things.....	---	6	---
23.3 Communications, utilities, and miscellaneous charges.....	---	19	---
24.0 Printing and reproduction.....	---	4	---
25.2 Other services.....	---	42	---
26.0 Supplies and materials.....	---	9	---
31.0 Equipment.....	---	3	---
41.0 Grants, subsidies, and contributions.....	---	1,000	---
99.9 Total obligations.....	---	9,082	---
Food Safety and Inspection Service			
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 005-35-12-3700-2-1-554	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	-72,172
11.3 Other than full-time permanent.....	---	---	-2,992
11.5 Other personnel compensation.....	---	---	-21
11.9 Total personnel compensation.....	---	---	-75,185
12.1 Civilian personnel benefits.....	---	---	-18,218
13.0 Benefits for former personnel.....	---	---	-231
21.0 Travel and transportation of persons.....	---	---	-4,811
22.0 Transportation of things.....	---	---	-388
23.3 Communications, utilities, and miscellaneous charges.....	---	---	-1,514
24.0 Printing and reproduction.....	---	---	-294
25.2 Other services.....	---	---	-4,225
26.0 Supplies and materials.....	---	---	-759
31.0 Equipment.....	---	---	-1,142
99.0 Subtotal, direct obligations.....	---	---	-106,767
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	72,172
11.3 Other than full-time permanent.....	---	---	2,992
11.5 Other personnel compensation.....	---	---	21
11.9 Total personnel compensation.....	---	---	75,185
12.1 Civilian personnel benefits.....	---	---	18,218
13.0 Benefits for former personnel.....	---	---	231
21.0 Travel and transportation of persons.....	---	---	4,811
22.0 Transportation of things.....	---	---	388
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1,514
24.0 Printing and reproduction.....	---	---	294
25.2 Other services.....	---	---	4,225
26.0 Supplies and materials.....	---	---	759
31.0 Equipment.....	---	---	1,142
99.0 Subtotal, reimbursable obligations.....	---	---	106,767
99.9 Total obligations.....	---	---	---

Food Safety and Inspection Service			
Expenses and refunds, inspection and grading of farm products			
Identification code 005-35-12-8137-0-7-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,296	1,300	1,300
11.3 Other than full-time permanent.....	13	13	13
11.5 Other personnel compensation.....	510	511	511
11.9 Total personnel compensation.....	1,819	1,824	1,824
12.1 Civilian personnel benefits.....	311	311	311
21.0 Travel and transportation of persons.....	14	14	14
22.0 Transportation of things.....	6	6	6
23.1 Rental payments to GSA.....	27	27	27
23.2 Rental payments to others.....	30	30	30
24.0 Printing and reproduction.....	4	4	4
25.2 Other services.....	67	67	67
26.0 Supplies and materials.....	11	11	11
31.0 Equipment.....	6	6	6
99.9 Total obligations.....	2,295	2,300	2,300
Grain Inspection, Packers and Stockyards Administr			
Salaries and expenses			
Identification code 005-37-12-2400-0-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	13,861	14,592	14,832
11.3 Other than full-time permanent.....	146	236	176
11.5 Other personnel compensation.....	245	100	78
11.9 Total personnel compensation.....	14,252	14,928	15,086
12.1 Civilian personnel benefits.....	3,331	3,061	3,238
13.0 Benefits for former personnel.....	---	123	---
21.0 Travel and transportation of persons.....	1,075	1,115	1,143
22.0 Transportation of things.....	113	109	88
23.2 Rental payments to others.....	136	158	163
23.3 Communications, utilities, and miscellaneous charges.....	515	610	633
24.0 Printing and reproduction.....	70	58	70
25.1 Advisory and assistance services.....	5	25	25
25.2 Other services.....	2,260	2,066	2,158
26.0 Supplies and materials.....	474	453	472
31.0 Equipment.....	603	608	603
99.9 Total obligations.....	22,834	23,314	23,679
Grain Inspection, Packers and Stockyards Administr			
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 005-37-12-2400-2-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	-10,655
11.3 Other than full-time permanent.....	---	---	-134
11.5 Other personnel compensation.....	---	---	-40
11.9 Total personnel compensation.....	---	---	-10,829
12.1 Civilian personnel benefits.....	---	---	-2,435
21.0 Travel and transportation of persons.....	---	---	-752
22.0 Transportation of things.....	---	---	-51
23.2 Rental payments to others.....	---	---	-123
23.3 Communications, utilities, and miscellaneous charges.....	---	---	-472
24.0 Printing and reproduction.....	---	---	-49
25.1 Advisory and assistance services.....	---	---	-25

Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 005-37-12-2400-2-1-352 -- Continued			
	1994 actual	1995 est.	1996 est.
25.2	Other services.....	---	-1,124
26.0	Supplies and materials.....	---	-291
31.0	Equipment.....	---	-323
99.0	Subtotal, direct obligations.....	---	-16,474
Reimbursable obligations:			
11.1	Full-time permanent.....	---	10,655
11.3	Other than full-time permanent.....	---	134
11.5	Other personnel compensation.....	---	40
11.9	Total personnel compensation.....	---	10,829
12.1	Civilian personnel benefits.....	---	2,435
21.0	Travel and transportation of persons.....	---	752
22.0	Transportation of things.....	---	51
23.2	Rental payments to others.....	---	123
23.3	Communications, utilities, and miscellaneous charges.....	---	472
24.0	Printing and reproduction.....	---	49
25.1	Advisory and assistance services.....	---	25
25.2	Other services.....	---	1,124
26.0	Supplies and materials.....	---	291
31.0	Equipment.....	---	323
99.0	Subtotal, reimbursable obligations.....	---	16,474
99.9	Total obligations.....	---	---

Grain Inspection, Packers and Stockyards Administr			
Inspection and weighing services			
Identification code 005-37-12-4050-0-3-352			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1	Full-time permanent.....	17,326	21,565
11.3	Other than full-time permanent.....	814	1,252
11.5	Other personnel compensation.....	4,028	3,488
11.9	Total personnel compensation.....	22,168	26,305
12.1	Civilian personnel benefits.....	4,068	5,226
13.0	Benefits for former personnel.....	934	347
21.0	Travel and transportation of persons.....	672	782
22.0	Transportation of things.....	144	227
23.1	Rental payments to GSA.....	751	529
23.2	Rental payments to others.....	208	280
23.3	Communications, utilities, and miscellaneous charges.....	618	1,162
24.0	Printing and reproduction.....	72	84
25.2	Other services.....	2,745	6,793
26.0	Supplies and materials.....	715	818
31.0	Equipment.....	244	231
99.9	Total obligations.....	33,339	42,784

Agricultural Marketing Service			
Marketing services			
Identification code 005-45-12-2500-0-1-352			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	Full-time permanent.....	25,599	19,359
11.3	Other than full-time permanent.....	1,013	735
11.5	Other personnel compensation.....	447	232
11.9	Total personnel compensation.....	27,059	20,326
12.1	Civilian personnel benefits.....	6,253	4,470
13.0	Benefits for former personnel.....	71	86
21.0	Travel and transportation of persons.....	1,530	1,404



Marketing services		1994 actual	1995 est.	1996 est.
Identification code 005-45-12-2500-0-1-352 -- Continued				
22.0	Transportation of things.....	152	56	66
23.2	Rental payments to others.....	470	708	614
23.3	Communications, utilities, and miscellaneous charges.....	1,893	1,947	2,013
24.0	Printing and reproduction.....	257	320	418
25.1	Advisory and assistance services.....	193	76	70
25.2	Other services.....	13,803	13,484	15,230
25.3	Purchases of goods and services from Government accounts....	1,609	1,610	1,596
25.5	Research and development contracts.....	273	273	273
26.0	Supplies and materials.....	945	773	884
31.0	Equipment.....	1,392	633	699
42.0	Insurance claims and indemnities.....	24	---	---
43.0	Interest and dividends.....	5	---	---
99.0	Subtotal, direct obligations.....	55,929	46,166	50,607
Reimbursable obligations:				
11.1	Full-time permanent.....	15,828	17,303	17,629
11.3	Other than full-time permanent.....	8,283	9,672	9,871
11.5	Other personnel compensation.....	2,349	2,566	2,617
11.9	Total personnel compensation.....	26,460	29,541	30,117
12.1	Civilian personnel benefits.....	4,812	5,181	5,281
13.0	Benefits for former personnel.....	1,969	2,070	2,132
21.0	Travel and transportation of persons.....	3,093	4,045	4,152
22.0	Transportation of things.....	1,068	1,536	1,582
23.1	Rental payments to GSA.....	636	663	680
23.2	Rental payments to others.....	2,144	2,998	3,086
23.3	Communications, utilities, and miscellaneous charges.....	5,497	7,012	7,221
24.0	Printing and reproduction.....	68	243	247
25.2	Other services.....	2,942	3,410	3,503
25.3	Purchases of goods and services from Government accounts....	317	317	317
26.0	Supplies and materials.....	570	1,328	1,365
31.0	Equipment.....	1,169	2,491	2,559
42.0	Insurance claims and indemnities.....	30	---	---
43.0	Interest and dividends.....	4	---	---
99.0	Subtotal, reimbursable obligations.....	50,779	60,835	62,242
99.9	Total obligations.....	106,708	107,001	112,849

## Agricultural Marketing Service

Marketing services, Legislative proposal, not subject to PAYGO		1994 actual	1995 est.	1996 est.
Identification code 005-45-12-2500-2-1-352				
Direct obligations:				
11.1	Full-time permanent.....	---	---	-2,079
11.3	Other than full-time permanent.....	---	---	-185
11.5	Other personnel compensation.....	---	---	-15
11.9	Total personnel compensation.....	---	---	-2,279
12.1	Civilian personnel benefits.....	---	---	-373
13.0	Benefits for former personnel.....	---	---	-16
21.0	Travel and transportation of persons.....	---	---	-217
23.2	Rental payments to others.....	---	---	-222
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-189
24.0	Printing and reproduction.....	---	---	-83
25.2	Other services.....	---	---	-192
26.0	Supplies and materials.....	---	---	-243
31.0	Equipment.....	---	---	-73
99.0	Subtotal, direct obligations.....	---	---	-3,887
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	2,079

Department of Agriculture			
11.3	Other than full-time permanent.....	---	185
11.5	Other personnel compensation.....	---	15
11.9	Total personnel compensation.....	---	2,279
12.1	Civilian personnel benefits.....	---	373
13.0	Benefits for former personnel.....	---	16
21.0	Travel and transportation of persons.....	---	217
23.2	Rental payments to others.....	---	222
23.3	Communications, utilities, and miscellaneous charges.....	---	189
24.0	Printing and reproduction.....	---	83
25.2	Other services.....	---	192
26.0	Supplies and materials.....	---	243
31.0	Equipment.....	---	73
99.0	Subtotal, reimbursable obligations.....	---	3,887
99.9	Total obligations.....	---	---

Agricultural Marketing Service

Payments to States and possessions

Identification code 005-45-12-2501-0-1-352				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,300	1,200	1,200

Agricultural Marketing Service

Perishable Agricultural Commodities Act fund

Identification code 005-45-12-5070-0-2-352				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	4,241	4,359	4,447
11.3	Other than full-time permanent.....	9	11	12
11.5	Other personnel compensation.....	45	52	55
11.9	Total personnel compensation.....	4,295	4,422	4,514
12.1	Civilian personnel benefits.....	1,104	1,106	1,128
13.0	Benefits for former personnel.....	16	16	16
21.0	Travel and transportation of persons.....	335	323	331
22.0	Transportation of things.....	16	18	18
23.1	Rental payments to GSA.....	238	243	249
23.2	Rental payments to others.....	125	129	132
23.3	Communications, utilities, and miscellaneous charges.....	314	327	336
24.0	Printing and reproduction.....	32	38	39
25.2	Other services.....	129	151	172
25.3	Purchases of goods and services from Government accounts....	675	675	675
26.0	Supplies and materials.....	83	93	95
31.0	Equipment.....	91	101	104
43.0	Interest and dividends.....	2	---	---
99.9	Total obligations.....	7,455	7,642	7,809

Agricultural Marketing Service

Funds for strengthening markets, income, and supply (section 32)

Identification code 005-45-12-5209-0-2-605				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	7,213	8,451	8,574
11.3	Other than full-time permanent.....	92	76	77
11.5	Other personnel compensation.....	95	180	182
11.9	Total personnel compensation.....	7,400	8,707	8,833
12.1	Civilian personnel benefits.....	1,574	1,670	1,694
21.0	Travel and transportation of persons.....	299	424	424
22.0	Transportation of things.....	84	83	83
22.0	Transportation of things.....	8,746	8,086	7,000
23.1	Rental payments to GSA.....	360	371	371

Funds for strengthening markets, income, and supply (section 32)				
Identification code	005-45-12-5209-0-2-605 -- Continued	1994 actual	1995 est.	1996 est.
23.2	Rental payments to others.....	14	15	15
23.3	Communications, utilities, and miscellaneous charges.....	458	590	590
24.0	Printing and reproduction.....	110	637	637
25.1	Advisory and assistance services.....	62	60	60
25.2	Other services.....	479	1,181	1,181
25.2	Other services.....	23,135	21,390	18,525
25.3	Purchases of goods and services from Government accounts....	1,050	2,221	2,221
26.0	Supplies and materials.....	358	237	237
26.0	Supplies and materials.....	499,748	462,054	398,375
31.0	Equipment.....	293	211	211
99.0	Subtotal, direct obligations.....	544,170	507,937	440,457
Reimbursable obligations:				
11.1	Full-time permanent.....	537	536	536
11.3	Other than full-time permanent.....	3	1	1
11.5	Other personnel compensation.....	---	5	5
11.9	Total personnel compensation.....	540	542	542
12.1	Civilian personnel benefits.....	105	122	122
21.0	Travel and transportation of persons.....	16	15	15
23.1	Rental payments to GSA.....	---	3	3
23.3	Communications, utilities, and miscellaneous charges.....	29	28	28
24.0	Printing and reproduction.....	3	8	8
25.2	Other services.....	73	184	184
26.0	Supplies and materials.....	9	9	9
31.0	Equipment.....	11	8	8
99.0	Subtotal, reimbursable obligations.....	786	919	919
99.9	Total obligations.....	544,956	508,856	441,376

## Agricultural Marketing Service

Funds for strengthening markets, income, and supply (section 32), Legislative proposal, subject to PAYGO				
Identification code	005-45-12-5209-4-2-605	1994 actual	1995 est.	1996 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	-8
11.9	Total personnel compensation.....	---	---	-8
12.1	Civilian personnel benefits.....	---	---	-21
21.0	Travel and transportation of persons.....	---	---	-1
25.2	Other services.....	---	---	-160
99.0	Subtotal, reimbursable obligations.....	---	---	-190
99.9	Total obligations.....	---	---	-190

## Agricultural Marketing Service

Milk market orders assessment fund				
Identification code	005-45-12-8412-0-8-351	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	22,866	24,467	26,178
11.3	Other than full-time permanent.....	196	210	225
11.5	Other personnel compensation.....	217	232	248
11.9	Total personnel compensation.....	23,279	24,909	26,651
12.1	Civilian personnel benefits.....	4,791	5,126	5,485
21.0	Travel and transportation of persons.....	2,157	2,308	2,470
23.2	Rental payments to others.....	2,486	2,660	2,846
23.3	Communications, utilities, and miscellaneous charges.....	1,115	1,193	1,277
25.2	Other services.....	758	811	868
26.0	Supplies and materials.....	796	852	912
31.0	Equipment.....	968	1,036	1,109

Milk market orders assessment fund			
Identification code	1994 actual	1995 est.	1996 est.
005-45-12-8412-0-8-351 -- Continued			
99.9 Total obligations.....	36,350	38,895	41,618
Agricultural Marketing Service			
Miscellaneous trust funds			
Identification code	1994 actual	1995 est.	1996 est.
005-45-12-9972-0-7-352			
Direct obligations:			
11.1 Full-time permanent.....	54,284	55,340	55,340
11.3 Other than full-time permanent.....	4,543	4,797	4,797
11.5 Other personnel compensation.....	7,763	7,910	7,910
11.9 Total personnel compensation.....	66,590	68,047	68,047
12.1 Civilian personnel benefits.....	15,160	14,973	14,973
13.0 Benefits for former personnel.....	701	616	616
21.0 Travel and transportation of persons.....	5,408	5,393	5,393
22.0 Transportation of things.....	345	387	387
23.1 Rental payments to GSA.....	1,431	1,349	1,349
23.2 Rental payments to others.....	893	699	699
23.3 Communications, utilities, and miscellaneous charges.....	1,886	2,305	2,305
24.0 Printing and reproduction.....	494	452	452
25.1 Advisory and assistance services.....	35	40	40
25.2 Other services.....	5,810	5,415	5,415
25.3 Purchases of goods and services from Government accounts....	682	682	682
26.0 Supplies and materials.....	1,231	1,140	1,140
31.0 Equipment.....	1,190	922	922
42.0 Insurance claims and indemnities.....	31	---	---
43.0 Interest and dividends.....	24	---	---
99.9 Total obligations.....	101,911	102,420	102,420
Farm Service Agency			
State mediation grants			
Identification code	1994 actual	1995 est.	1996 est.
005-49-12-0170-0-1-351			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,940	3,000	3,000
Farm Service Agency			
Salaries and expenses			
Identification code	1994 actual	1995 est.	1996 est.
005-49-12-0600-0-1-351			
Direct obligations:			
11.1 Full-time permanent.....	---	129,105	132,144
11.3 Other than full-time permanent.....	---	12,065	13,395
11.5 Other personnel compensation.....	---	5,105	4,123
11.9 Total personnel compensation.....	---	146,275	149,662
12.1 Civilian personnel benefits.....	---	33,054	33,991
13.0 Benefits for former personnel.....	---	291	291
21.0 Travel and transportation of persons.....	---	7,375	7,239
22.0 Transportation of things.....	---	1,180	1,151
23.1 Rental payments to GSA.....	---	112	700
23.2 Rental payments to others.....	---	9,283	9,405
23.3 Communications, utilities, and miscellaneous charges.....	---	12,493	12,488
24.0 Printing and reproduction.....	---	2,710	2,646
25.1 Advisory and assistance services.....	---	35	35
25.2 Other services.....	---	39,239	58,545
25.4 Operation of GOCOs.....	---	374	374
26.0 Supplies and materials.....	---	4,618	4,501
31.0 Equipment.....	---	1,008	990

Salaries and expenses				
Identification code 005-49-12-0600-0-1-351 -- Continued		1994 actual	1995 est.	1996 est.
41.0	Grants, subsidies, and contributions.....	---	520,349	529,650
42.0	Insurance claims and indemnities.....	---	43	42
43.0	Interest and dividends.....	---	2	2
44.0	Refunds.....	---	61	59
99.0	Subtotal, direct obligations.....	---	778,502	811,771
Reimbursable obligations:				
11.1	Full-time permanent.....	---	134,460	138,602
11.3	Other than full-time permanent.....	---	7,182	7,446
11.5	Other personnel compensation.....	---	2,870	1,258
11.9	Total personnel compensation.....	---	144,512	147,306
12.1	Civilian personnel benefits.....	---	34,375	38,408
13.0	Benefits for former personnel.....	---	12,007	223
21.0	Travel and transportation of persons.....	---	8,189	8,347
22.0	Transportation of things.....	---	923	707
23.2	Rental payments to others.....	---	7,928	8,164
23.3	Communications, utilities, and miscellaneous charges.....	---	11,481	11,793
24.0	Printing and reproduction.....	---	1,766	1,900
25.1	Advisory and assistance services.....	---	1,679	4,254
25.2	Other services.....	---	17,493	15,384
25.3	Purchases of goods and services from Government accounts....	---	5,734	6,553
25.4	Operation of GOCOs.....	---	88	1,245
26.0	Supplies and materials.....	---	1,993	1,997
31.0	Equipment.....	---	2,116	3,027
41.0	Grants, subsidies, and contributions.....	---	103,793	77,921
42.0	Insurance claims and indemnities.....	---	114	109
43.0	Interest and dividends.....	---	11	12
99.0	Subtotal, reimbursable obligations.....	---	354,202	327,350
99.9	Total obligations.....	---	1,132,704	1,139,121
Farm Service Agency				
Outreach for socially disadvantaged farmers				
Identification code 005-49-12-0601-0-1-351		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	5,995	3,000
Farm Service Agency				
Agricultural credit insurance fund program account				
Identification code 005-49-12-1140-0-1-351		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	273,076	243,766	227,258
41.0	Grants, subsidies, and contributions.....	213,021	161,276	187,801
99.9	Total obligations.....	486,097	405,042	415,059
Farm Service Agency				
Commodity credit corporation export credit guarantee loans progr				
Identification code 005-49-12-1336-0-1-351		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	3,381	3,381	3,745
41.0	Grants, subsidies, and contributions.....	126,263	501,562	374,347
99.9	Total obligations.....	129,644	504,943	378,092

Farm Service Agency			
Administrative and operating expenses			
Identification code 005-49-12-2707-0-1-351	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	31,446	---	---
11.3 Other than full-time permanent.....	2,010	---	---
11.5 Other personnel compensation.....	241	---	---
11.9 Total personnel compensation.....	33,697	---	---
12.1 Civilian personnel benefits.....	7,155	---	---
13.0 Benefits for former personnel.....	757	---	---
21.0 Travel and transportation of persons.....	1,993	---	---
22.0 Transportation of things.....	279	---	---
23.2 Rental payments to others.....	635	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1,618	---	---
24.0 Printing and reproduction.....	920	---	---
25.2 Other services.....	269,212	---	---
26.0 Supplies and materials.....	701	---	---
31.0 Equipment.....	1,846	---	---
99.9 Total obligations.....	318,813	---	---

Farm Service Agency			
Salaries and expenses			
Identification code 005-49-12-3300-0-1-351	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	111,024	---	---
11.3 Other than full-time permanent.....	9,157	---	---
11.5 Other personnel compensation.....	1,858	---	---
11.9 Total personnel compensation.....	122,039	---	---
12.1 Civilian personnel benefits.....	26,099	---	---
13.0 Benefits for former personnel.....	262	---	---
21.0 Travel and transportation of persons.....	4,448	---	---
22.0 Transportation of things.....	927	---	---
23.3 Communications, utilities, and miscellaneous charges.....	15,960	---	---
24.0 Printing and reproduction.....	2,069	---	---
25.1 Advisory and assistance services.....	36	---	---
25.2 Other services.....	17,279	---	---
26.0 Supplies and materials.....	3,199	---	---
31.0 Equipment.....	528	---	---
41.0 Grants, subsidies, and contributions.....	549,752	---	---
42.0 Insurance claims and indemnities.....	42	---	---
43.0 Interest and dividends.....	2	---	---
44.0 Refunds.....	59	---	---
99.0 Subtotal, direct obligations.....	742,701	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	13,677	---	---
11.3 Other than full-time permanent.....	113	---	---
11.5 Other personnel compensation.....	68	---	---
11.9 Total personnel compensation.....	13,858	---	---
12.1 Civilian personnel benefits.....	3,107	---	---
21.0 Travel and transportation of persons.....	1,472	---	---
22.0 Transportation of things.....	14	---	---
23.3 Communications, utilities, and miscellaneous charges.....	2,072	---	---
24.0 Printing and reproduction.....	8	---	---
25.2 Other services.....	1,422	---	---
26.0 Supplies and materials.....	1,064	---	---

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 005-49-12-3300-0-1-351 -- Continued				
31.0	Equipment.....	12	---	---
41.0	Grants, subsidies, and contributions.....	45,134	---	---
99.0	Subtotal, reimbursable obligations.....	68,163	---	---
99.9	Total obligations.....	810,864	---	---
Farm Service Agency				
Dairy indemnity program				
Identification code 005-49-12-3314-0-1-351		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	379	327	100
Farm Service Agency				
Agricultural conservation program				
Identification code 005-49-12-3315-0-1-302		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	197,468	140,084	50,000
Farm Service Agency				
Emergency conservation program				
Identification code 005-49-12-3316-0-1-453		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	29,881	43,585	3,000
Farm Service Agency				
Conservation reserve program				
Identification code 005-49-12-3319-0-1-302		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	49,865	19,957
41.0	Grants, subsidies, and contributions.....	1,735,587	1,809,502	1,906,509
99.9	Total obligations.....	1,735,587	1,859,367	1,926,466
Farm Service Agency				
Federal crop insurance corporation fund				
Identification code 005-49-12-4085-0-3-351		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
25.2	Other services.....	49,067	390,188	439,426
42.0	Insurance claims and indemnities.....	---	12,732	---
42.0	Insurance claims and indemnities.....	11,521	9,039	---
42.0	Insurance claims and indemnities.....	705,108	1,426,882	1,617,717
99.9	Total obligations.....	765,696	1,838,841	2,057,143
Farm Service Agency				
Agricultural credit insurance fund liquidating account				
Identification code 005-49-12-4140-0-3-351		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	53,231	33,324	24,108
33.0	Investments and loans.....	48,018	48,734	49,195
43.0	Interest and dividends.....	1,151,784	763,190	117,204
99.9	Total obligations.....	1,253,033	845,248	190,507

Farm Service Agency				
Agricultural credit insurance fund direct loan financing account				
Identification code 005-49-12-4212-0-3-351				
	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
25.2	Other services.....	61,138	2,487	2,427
33.0	Investments and loans.....	950,035	604,020	761,758
43.0	Interest and dividends.....	<u>117,185</u>	<u>82,863</u>	<u>104,573</u>
99.9	Total obligations.....	1,128,358	689,370	868,758
Farm Service Agency				
Agricultural credit insurance fund guaranteed loan financing acc				
Identification code 005-49-12-4213-0-3-351				
	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
25.2	Other services.....	---	57	57
43.0	Interest and dividends.....	<u>83,597</u>	<u>---</u>	<u>6,616</u>
99.9	Total obligations.....	83,597	57	6,673
Farm Service Agency				
Commodity credit corporation fund				
Identification code 005-49-12-4336-0-3-351				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
22.0	Transportation of things.....	590,787	449,400	343,217
25.2	Other services.....	594,330	346,902	315,973
25.2	Other services.....	85,278	101,210	167,904
26.0	Supplies and materials.....	930,577	650,674	556,668
26.0	Supplies and materials.....	1,620,610	1,208,200	1,093,413
31.0	Equipment.....	18,973	43,332	125,535
33.0	Investments and loans.....	6,430,071	10,778,040	8,879,454
41.0	Grants, subsidies, and contributions.....	10,571,145	6,318,879	7,154,324
43.0	Interest and dividends.....	<u>145,736</u>	<u>347,952</u>	<u>409,598</u>
99.9	Total obligations.....	20,987,507	20,244,589	19,046,086
Farm Service Agency				
Commodity credit corporation fund, Legislative proposal, subject to PAYGO				
Identification code 005-49-12-4336-4-3-351				
	1994 actual	1995 est.	1996 est.	
99.9	Total obligations.....	---	---	---
Farm Service Agency				
Commodity credit corporation export guarantee financing account				
Identification code 005-49-12-4337-0-3-351				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
33.0	Investments and loans.....	425,805	765,315	338,605
Farm Service Agency				
Commodity credit corporation guaranteed loans liquidating account				
Identification code 005-49-12-4338-0-3-351				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.2	Other services.....	2,264	---	---
33.0	Investments and loans.....	<u>746,206</u>	<u>630,834</u>	<u>24,118</u>
99.9	Total obligations.....	748,470	630,834	24,118



Natural Resources Conservation Service			
Conservation operations			
Identification code 005-53-12-1000-0-1-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	328,216	336,124	366,181
11.3 Other than full-time permanent.....	15,842	16,264	17,718
11.5 Other personnel compensation.....	<u>3,284</u>	<u>3,867</u>	<u>4,190</u>
11.9 Total personnel compensation.....	347,342	356,255	388,089
12.1 Civilian personnel benefits.....	80,147	83,985	93,432
13.0 Benefits for former personnel.....	19,794	9,614	484
21.0 Travel and transportation of persons.....	15,474	15,682	16,928
22.0 Transportation of things.....	3,404	3,450	3,730
23.2 Rental payments to others.....	10,031	10,164	10,950
23.3 Communications, utilities, and miscellaneous charges.....	16,135	16,365	17,704
24.0 Printing and reproduction.....	3,771	3,816	4,063
25.1 Advisory and assistance services.....	---	25	25
25.2 Other services.....	57,438	62,371	69,435
26.0 Supplies and materials.....	11,887	12,065	13,025
31.0 Equipment.....	24,419	24,766	26,675
32.0 Land and structures.....	965	1,020	1,052
42.0 Insurance claims and indemnities.....	121	123	134
43.0 Interest and dividends.....	<u>8</u>	<u>8</u>	<u>9</u>
99.0 Subtotal, direct obligations.....	590,936	599,709	645,735
Reimbursable obligations:			
11.1 Full-time permanent.....	30,079	37,278	34,185
11.3 Other than full-time permanent.....	949	1,177	1,083
11.5 Other personnel compensation.....	<u>26</u>	<u>34</u>	<u>31</u>
11.9 Total personnel compensation.....	31,054	38,489	35,299
12.1 Civilian personnel benefits.....	5,304	6,766	6,206
21.0 Travel and transportation of persons.....	234	286	262
22.0 Transportation of things.....	48	59	54
23.2 Rental payments to others.....	7,325	8,943	8,181
23.3 Communications, utilities, and miscellaneous charges.....	871	1,063	972
24.0 Printing and reproduction.....	70	85	78
25.2 Other services.....	16,593	20,266	18,545
26.0 Supplies and materials.....	305	372	340
31.0 Equipment.....	<u>1,070</u>	<u>1,306</u>	<u>1,195</u>
99.0 Subtotal, reimbursable obligations.....	<u>62,874</u>	<u>77,635</u>	<u>71,132</u>
99.9 Total obligations.....	653,810	677,344	716,867

Natural Resources Conservation Service			
Resource conservation and development			
Identification code 005-53-12-1010-0-1-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	17,686	17,144	16,580
11.3 Other than full-time permanent.....	1,231	1,193	1,154
11.5 Other personnel compensation.....	<u>115</u>	<u>112</u>	<u>108</u>
11.9 Total personnel compensation.....	19,032	18,449	17,842
12.1 Civilian personnel benefits.....	4,011	3,907	3,797
13.0 Benefits for former personnel.....	668	341	16
21.0 Travel and transportation of persons.....	804	776	740
22.0 Transportation of things.....	185	179	170
23.2 Rental payments to others.....	788	761	726
23.3 Communications, utilities, and miscellaneous charges.....	755	729	695
24.0 Printing and reproduction.....	53	51	49

Resource conservation and development		1994 actual	1995 est.	1996 est.
Identification code 005-53-12-1010-0-1-302 -- Continued				
25.1	Advisory and assistance services.....	---	50	50
25.2	Other services.....	2,992	2,868	2,638
25.2	Other services.....	564	883	---
26.0	Supplies and materials.....	550	568	506
31.0	Equipment.....	1,101	1,063	1,014
41.0	Grants, subsidies, and contributions.....	1,804	2,826	---
42.0	Insurance claims and indemnities.....	51	49	47
99.0	Subtotal, direct obligations.....	33,358	33,500	28,290
Reimbursable obligations:				
11.1	Full-time permanent.....	322	180	190
11.3	Other than full-time permanent.....	---	10	10
11.9	Total personnel compensation.....	322	190	200
12.1	Civilian personnel benefits.....	10	43	38
21.0	Travel and transportation of persons.....	---	3	3
23.2	Rental payments to others.....	2	3	3
25.2	Other services.....	26	32	27
25.2	Other services.....	-135	600	---
26.0	Supplies and materials.....	-8	84	84
31.0	Equipment.....	29	45	45
41.0	Grants, subsidies, and contributions.....	68	---	---
99.0	Subtotal, reimbursable obligations.....	314	1,000	400
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	151	144	139
11.9	Total personnel compensation.....	151	144	139
12.1	Civilian personnel benefits.....	28	26	24
13.0	Benefits for former personnel.....	4	---	---
21.0	Travel and transportation of persons.....	35	26	27
22.0	Transportation of things.....	---	2	---
23.2	Rental payments to others.....	6	6	2
23.3	Communications, utilities, and miscellaneous charges.....	4	---	4
24.0	Printing and reproduction.....	7	---	1
25.2	Other services.....	54	---	5
26.0	Supplies and materials.....	51	1	---
31.0	Equipment.....	-3	---	---
41.0	Grants, subsidies, and contributions.....	239	449	408
99.0	Subtotal, allocation accounts, direct obligations.....	576	654	610
99.9	Total obligations.....	34,248	35,154	29,300

## Natural Resources Conservation Service

Watershed planning		1994 actual	1995 est.	1996 est.
Identification code 005-53-12-1066-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	6,182	6,011	4,309
11.3	Other than full-time permanent.....	168	163	117
11.5	Other personnel compensation.....	6	6	4
11.9	Total personnel compensation.....	6,356	6,180	4,430
12.1	Civilian personnel benefits.....	1,371	1,333	956
13.0	Benefits for former personnel.....	208	202	145
21.0	Travel and transportation of persons.....	313	304	218
22.0	Transportation of things.....	51	50	36
23.2	Rental payments to others.....	181	176	126
23.3	Communications, utilities, and miscellaneous charges.....	244	237	170
24.0	Printing and reproduction.....	19	19	13
25.1	Advisory and assistance services.....	---	50	50

Watershed planning		1994 actual	1995 est.	1996 est.
Identification code 005-53-12-1066-0-1-301 -- Continued				
25.2	Other services.....	1,125	1,122	837
25.2	Other services.....	56	---	---
26.0	Supplies and materials.....	178	173	124
31.0	Equipment.....	483	470	337
99.0	Subtotal, direct obligations.....	10,585	10,316	7,442
Reimbursable obligations:				
11.1	Full-time permanent.....	117	120	125
11.9	Total personnel compensation.....	117	120	125
12.1	Civilian personnel benefits.....	17	17	18
25.2	Other services.....	88	49	42
31.0	Equipment.....	14	14	15
99.0	Subtotal, reimbursable obligations.....	236	200	200
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	84	86	45
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	85	87	46
12.1	Civilian personnel benefits.....	14	14	7
13.0	Benefits for former personnel.....	2	2	1
21.0	Travel and transportation of persons.....	26	27	14
22.0	Transportation of things.....	3	3	2
23.2	Rental payments to others.....	6	6	3
23.3	Communications, utilities, and miscellaneous charges.....	7	7	4
25.2	Other services.....	135	79	20
26.0	Supplies and materials.....	4	4	2
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	16	---	---
99.0	Subtotal, allocation accounts, direct obligations.....	299	230	100
99.9	Total obligations.....	11,120	10,746	7,742

## Natural Resources Conservation Service

River basin surveys and investigations		1994 actual	1995 est.	1996 est.
Identification code 005-53-12-1069-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	6,825	6,661	5,742
11.3	Other than full-time permanent.....	263	257	221
11.5	Other personnel compensation.....	51	50	43
11.9	Total personnel compensation.....	7,138	6,968	6,006
12.1	Civilian personnel benefits.....	1,516	1,480	1,276
13.0	Benefits for former personnel.....	258	252	217
21.0	Travel and transportation of persons.....	387	378	326
22.0	Transportation of things.....	47	46	40
23.2	Rental payments to others.....	238	232	200
23.3	Communications, utilities, and miscellaneous charges.....	380	371	320
24.0	Printing and reproduction.....	445	434	374
25.1	Advisory and assistance services.....	---	60	60
25.2	Other services.....	1,445	1,447	1,190
26.0	Supplies and materials.....	252	246	212
31.0	Equipment.....	498	486	419
99.0	Subtotal, direct obligations.....	12,604	12,400	10,640
Reimbursable obligations:				
11.1	Full-time permanent.....	470	592	618
11.3	Other than full-time permanent.....	-11	---	---
11.9	Total personnel compensation.....	459	592	618
12.1	Civilian personnel benefits.....	70	88	92

River basin surveys and investigations				
Identification code 005-53-12-1069-0-1-301 -- Continued		1994 actual	1995 est.	1996 est.
21.0	Travel and transportation of persons.....	4	5	5
25.2	Other services.....	341	302	272
31.0	Equipment.....	10	13	13
99.0	Subtotal, reimbursable obligations.....	884	1,000	1,000
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	303	221	231
11.3	Other than full-time permanent.....	5	4	4
11.5	Other personnel compensation.....	2	1	2
11.9	Total personnel compensation.....	310	226	237
12.1	Civilian personnel benefits.....	67	49	51
13.0	Benefits for former personnel.....	6	4	5
21.0	Travel and transportation of persons.....	51	37	39
22.0	Transportation of things.....	6	4	5
23.2	Rental payments to others.....	17	13	14
23.3	Communications, utilities, and miscellaneous charges.....	5	4	4
24.0	Printing and reproduction.....	4	3	3
25.2	Other services.....	300	219	201
26.0	Supplies and materials.....	4	3	3
31.0	Equipment.....	11	8	8
99.0	Subtotal, allocation accounts, direct obligations.....	782	570	570
99.9	Total obligations.....	14,270	13,970	12,210
Natural Resources Conservation Service				
Watershed and flood prevention operations				
Identification code 005-53-12-1072-0-1-301		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	67,452	55,196	28,831
11.3	Other than full-time permanent.....	2,298	1,900	873
11.5	Other personnel compensation.....	3,344	2,855	685
11.9	Total personnel compensation.....	73,094	59,951	30,389
12.1	Civilian personnel benefits.....	17,265	14,303	6,799
13.0	Benefits for former personnel.....	4,661	3,741	2,606
21.0	Travel and transportation of persons.....	4,218	3,550	1,350
22.0	Transportation of things.....	606	494	321
23.2	Rental payments to others.....	1,633	1,309	883
23.3	Communications, utilities, and miscellaneous charges.....	3,544	2,939	1,812
24.0	Printing and reproduction.....	453	374	148
25.1	Advisory and assistance services.....	---	200	200
25.2	Other services.....	13,353	11,531	7,204
25.2	Other services.....	107,706	200,445	15,830
26.0	Supplies and materials.....	3,587	1,107	861
31.0	Equipment.....	8,527	3,498	2,664
32.0	Land and structures.....	14,710	---	---
41.0	Grants, subsidies, and contributions.....	100,812	77,408	28,170
42.0	Insurance claims and indemnities.....	19	11	8
43.0	Interest and dividends.....	11	9	3
44.0	Refunds.....	2	2	---
99.0	Subtotal, direct obligations.....	354,201	380,871	99,247
Reimbursable obligations:				
11.1	Full-time permanent.....	1,171	793	793
11.9	Total personnel compensation.....	1,171	793	793
12.1	Civilian personnel benefits.....	316	215	215
21.0	Travel and transportation of persons.....	44	31	31
23.2	Rental payments to others.....	2	---	---

Watershed and flood prevention operations			
Identification code 005-53-12-1072-0-1-301 -- Continued			
	1994 actual	1995 est.	1996 est.
25.2	977	655	655
25.2	13,219	5,193	5,193
26.0	27	13	13
31.0	251	100	100
41.0	909	---	---
99.0	16,916	7,000	7,000
Allocation accounts, direct obligations:			
11.1	983	339	339
11.3	141	32	32
11.5	64	14	14
11.9	1,188	385	385
12.1	237	81	81
13.0	19	4	4
21.0	77	24	24
22.0	18	5	5
23.2	71	11	11
23.3	134	55	55
24.0	2	2	2
25.2	434	94	117
26.0	194	58	58
31.0	42	10	10
32.0	2	---	---
41.0	358	23	---
42.0	2	---	---
99.0	2,778	752	752
99.9	373,895	388,624	107,000
Natural Resources Conservation Service			
Wetlands reserve program			
Identification code 005-53-12-1080-0-1-302			
Direct obligations:			
25.2	5,750	9,133	---
41.0	27,345	52,276	89,519
99.9	33,095	61,409	89,519
Natural Resources Conservation Service			
Agricultural resource conservation demonstration guaranteed loan			
Identification code 005-53-12-2086-0-1-351			
Direct obligations:			
41.0	3,599	---	---
Natural Resources Conservation Service			
Great plains conservation program			
Identification code 005-53-12-2268-0-1-302			
Direct obligations:			
11.1	5,635	5,566	5,552
11.3	64	132	135
11.5	33	33	33
11.9	5,732	5,731	5,720
12.1	1,304	1,332	1,361
13.0	174	87	87
21.0	177	176	177
22.0	39	39	39
23.2	235	234	235

Great plains conservation program				
Identification code 005-53-12-2268-0-1-302 -- Continued				
		1994 actual	1995 est.	1996 est.
23.3	Communications, utilities, and miscellaneous charges.....	271	270	271
24.0	Printing and reproduction.....	15	15	15
25.2	Other services.....	938	618	482
26.0	Supplies and materials.....	170	169	170
31.0	Equipment.....	443	441	443
41.0	Grants, subsidies, and contributions.....	16,217	6,231	2,000
99.0	Subtotal, direct obligations.....	25,715	15,343	11,000
Reimbursable obligations:				
23.2	Rental payments to others.....	---	10	10
31.0	Equipment.....	4	10	10
99.0	Subtotal, reimbursable obligations.....	4	20	20
99.9	Total obligations.....	25,719	15,363	11,020
Natural Resources Conservation Service				
Colorado river basin salinity control program				
Identification code 005-53-12-3318-0-1-304				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	14,223	4,965	2,681
Natural Resources Conservation Service				
Water bank program				
Identification code 005-53-12-3320-0-1-302				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	10,103	1,327	---
Natural Resources Conservation Service				
Forestry incentives program				
Identification code 005-53-12-3336-0-1-302				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	12,971	8,142	6,625
Natural Resources Conservation Service				
Rural clean water program				
Identification code 005-53-12-3337-0-1-304				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	193	66	---
Natural Resources Conservation Service				
Agricultural resource conservation demonstration guaranteed loan				
Identification code 005-53-12-4177-0-3-351				
Revolving fund account (reimbursable obligations):				
43.0	Interest and dividends.....	2,662	1,667	1,667
Natural Resources Conservation Service				
Miscellaneous contributed funds				
Identification code 005-53-12-8210-0-7-300				
Direct obligations:				
11.1	Full-time permanent.....	118	203	174
11.3	Other than full-time permanent.....	16	43	46
11.5	Other personnel compensation.....	2	4	4
11.9	Total personnel compensation.....	136	250	224
12.1	Civilian personnel benefits.....	31	58	53
21.0	Travel and transportation of persons.....	2	3	3
23.3	Communications, utilities, and miscellaneous charges.....	8	12	11

Miscellaneous contributed funds			
Identification code 005-53-12-8210-0-7-300 -- Continued			
	1994 actual	1995 est.	1996 est.
24.0	Printing and reproduction.....	2	3
25.2	Other services.....	30	43
25.2	Other services.....	898	387
26.0	Supplies and materials.....	6	9
31.0	Equipment.....	3	4
99.9	Total obligations.....	1,116	769
Rural Utilities Service			
Rural electrification and telephone loans program account			
Identification code 005-60-12-1230-0-1-271			
1994 actual      1995 est.      1996 est.			
Direct obligations:			
25.2	Other services.....	29,982	29,982
41.0	Grants, subsidies, and contributions.....	80,253	61,280
43.0	Interest and dividends.....	27	---
99.9	Total obligations.....	110,262	91,262
Rural Utilities Service			
Rural telephone bank program account			
Identification code 005-60-12-1231-0-1-452			
1994 actual      1995 est.      1996 est.			
Direct obligations:			
25.2	Other services.....	8,794	8,794
41.0	Grants, subsidies, and contributions.....	2,084	770
43.0	Interest and dividends.....	71	---
99.9	Total obligations.....	10,949	9,564
Rural Utilities Service			
Distance learning and medical link grants			
Identification code 005-60-12-1232-0-1-452			
1994 actual      1995 est.      1996 est.			
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	20,000	7,500
Rural Utilities Service			
Distance learning and medical link loan program account, Legislative proposal, not subject to PAYGO			
Identification code 005-60-12-1300-2-1-452			
1994 actual      1995 est.      1996 est.			
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	---
Rural Utilities Service			
Rural telecommunication partnership loan program account			
Identification code 005-60-12-1950-0-1-452			
1994 actual      1995 est.      1996 est.			
Direct obligations:			
25.2	Other services.....	---	---
41.0	Grants, subsidies, and contributions.....	---	---
99.9	Total obligations.....	---	---
Rural Utilities Service			
Rural water and waste disposal loans program account			
Identification code 005-60-12-1980-0-1-452			
1994 actual      1995 est.      1996 est.			
Direct obligations:			
25.2	Other services.....	---	30,262
41.0	Grants, subsidies, and contributions.....	---	126,502
99.9	Total obligations.....	---	156,764

Rural Utilities Service			
Rural water and waste disposal loans program account, Reinventing Government proposal, not subject to PAYGO			
Identification code 005-60-12-1980-6-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	---	-18,335
41.0 Grants, subsidies, and contributions.....	---	---	-199,883
99.9 Total obligations.....	---	---	-218,218
Rural Utilities Service			
Salaries and expenses			
Identification code 005-60-12-1981-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	9,299	12,244
11.3 Other than full-time permanent.....	---	29	38
11.5 Other personnel compensation.....	---	148	322
11.9 Total personnel compensation.....	---	9,476	12,604
12.1 Civilian personnel benefits.....	---	1,981	3,000
13.0 Benefits for former personnel.....	---	212	16
21.0 Travel and transportation of persons.....	---	597	787
22.0 Transportation of things.....	---	48	52
23.3 Communications, utilities, and miscellaneous charges.....	---	823	1,114
24.0 Printing and reproduction.....	---	139	155
25.2 Other services.....	---	1,853	1,467
26.0 Supplies and materials.....	---	142	165
31.0 Equipment.....	---	167	261
42.0 Insurance claims and indemnities.....	---	4	5
43.0 Interest and dividends.....	---	1	1
99.0 Subtotal, direct obligations.....	---	15,443	19,627
Reimbursable obligations:			
11.1 Full-time permanent.....	---	38,114	35,684
11.3 Other than full-time permanent.....	---	121	112
11.5 Other personnel compensation.....	---	609	943
11.9 Total personnel compensation.....	---	38,844	36,739
12.1 Civilian personnel benefits.....	---	8,118	8,744
13.0 Benefits for former personnel.....	---	867	47
21.0 Travel and transportation of persons.....	---	2,449	2,292
22.0 Transportation of things.....	---	195	152
23.3 Communications, utilities, and miscellaneous charges.....	---	3,373	3,246
24.0 Printing and reproduction.....	---	569	450
25.2 Other services.....	---	7,595	4,277
26.0 Supplies and materials.....	---	583	482
31.0 Equipment.....	---	684	759
42.0 Insurance claims and indemnities.....	---	17	14
43.0 Interest and dividends.....	---	1	2
99.0 Subtotal, reimbursable obligations.....	---	63,295	57,204
99.9 Total obligations.....	---	78,738	76,831
Rural Utilities Service			
Solid waste management grants			
Identification code 005-60-12-2045-0-1-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,998	2,995	3,000



Rural Utilities Service				
Solid waste management grants, Reinventing Government proposal, not subject to PAYGO				
Identification code 005-60-12-2045-6-1-304				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-3,000
Rural Utilities Service				
Emergency community water assistance grants				
Identification code 005-60-12-2046-0-1-451				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	20,323	10,000	---
Rural Utilities Service				
Rural water and waste disposal grants				
Identification code 005-60-12-2066-0-1-452				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	499,647	502,968	590,000
Rural Utilities Service				
Rural water and waste disposal grants, Reinventing Government proposal, not subject to PAYGO				
Identification code 005-60-12-2066-6-1-452				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-590,000
Rural Utilities Service				
Rural Development Insurance Fund Program Account				
Identification code 005-60-12-2082-0-1-452				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	57,881	---	---
41.0	Grants, subsidies, and contributions.....	<u>141,921</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	199,802	---	---
Rural Utilities Service				
Salaries and expenses				
Identification code 005-60-12-3100-0-1-271				
		1994 actual	1995 est.	1996 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	25,071	---	---
11.3	Other than full-time permanent.....	191	---	---
11.5	Other personnel compensation.....	<u>428</u>	<u>---</u>	<u>---</u>
11.9	Total personnel compensation.....	25,690	---	---
12.1	Civilian personnel benefits.....	4,645	---	---
13.0	Benefits for former personnel.....	18	---	---
21.0	Travel and transportation of persons.....	1,988	---	---
22.0	Transportation of things.....	116	---	---
23.3	Communications, utilities, and miscellaneous charges.....	999	---	---
24.0	Printing and reproduction.....	573	---	---
25.2	Other services.....	2,131	---	---
26.0	Supplies and materials.....	574	---	---
31.0	Equipment.....	1,192	---	---
42.0	Insurance claims and indemnities.....	<u>4</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	<u>37,930</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	37,930	---	---

Rural Utilities Service			
Rural communication development fund liquidating account			
Identification code 005-60-12-4142-0-3-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
43.0 Interest and dividends.....	2,529	2,590	2,774
Rural Utilities Service			
Rural telecommunication partnership direct loan financing			
Identification code 005-60-12-4145-0-3-452	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	---	---	15,000
43.0 Interest and dividends.....	---	---	83
99.9 Total obligations.....	---	---	15,083
Rural Utilities Service			
Distance learning and medical link direct loan financing account, Legislative proposal, not subject to PAYGO			
Identification code 005-60-12-4146-2-3-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	---	---	100,000
43.0 Interest and dividends.....	---	---	1,880
99.9 Total obligations.....	---	---	101,880
Rural Utilities Service			
Rural development insurance fund liquidating account			
Identification code 005-60-12-4155-0-3-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	65,766	44,222	36,005
33.0 Investments and loans.....	12,432	5,588	6,151
43.0 Interest and dividends.....	659,991	685,823	660,588
44.0 Refunds.....	1,383	---	---
92.0 Undistributed.....	5	---	---
99.9 Total obligations.....	739,577	735,633	702,744
Rural Utilities Service			
Rural electrification and telephone direct loan financing account			
Identification code 005-60-12-4208-0-3-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	43,351	4,823	60
33.0 Investments and loans.....	1,115,879	1,115,772	1,570,250
43.0 Interest and dividends.....	127,760	150,710	209,039
99.9 Total obligations.....	1,286,990	1,271,305	1,779,349
Rural Utilities Service			
Rural telephone bank direct loan financing account			
Identification code 005-60-12-4210-0-3-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	199,979	175,496	---
43.0 Interest and dividends.....	5,287	11,491	---
99.9 Total obligations.....	205,266	186,987	---

Rural Utilities Service			
Rural development insurance fund direct loan financing account			
Identification code 005-60-12-4217-0-3-452	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	---	37	37
33.0 Investments and loans.....	884,424	1,003,964	1,180,928
43.0 Interest and dividends.....	<u>51,484</u>	<u>67,394</u>	<u>133,220</u>
99.9 Total obligations.....	935,908	1,071,395	1,314,185
Rural Utilities Service			
Rural development insurance guaranteed loan financing account			
Identification code 005-60-12-4218-0-3-452	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	---	53	55
33.0 Investments and loans.....	<u>2,568</u>	<u>5,389</u>	<u>8,274</u>
99.9 Total obligations.....	2,568	5,442	8,329
Rural Utilities Service			
Rural electrification and telephone revolving fund liquidating a			
Identification code 005-60-12-4230-0-3-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
43.0 Interest and dividends.....	2,405,695	2,360,626	2,171,026
Rural Utilities Service			
Rural telephone bank liquidating account			
Identification code 005-60-12-4231-0-3-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	83,393	70,000	---
43.0 Interest and dividends.....	<u>57,134</u>	<u>45,392</u>	<u>---</u>
99.9 Total obligations.....	140,527	115,392	---
Rural Housing and Community Development Service			
Rental assistance program			
Identification code 005-63-12-0137-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	446,694	523,008	587,000
Rural Housing and Community Development Service			
Rental assistance program, Reinventing Government proposal, not subject to PAYGO			
Identification code 005-63-12-0137-6-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-15,517
Rural Housing and Community Development Service			
Rural community facility loans program account			
Identification code 005-63-12-1951-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	12,164	11,247
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>25,103</u>	<u>48,340</u>
99.9 Total obligations.....	---	37,267	59,587

Rural Housing and Community Development Service				
Rural community facility loans program account, Reinventing Government proposal, not subject to PAYGO				
Identification code 005-63-12-1951-6-1-452	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.2	Other services.....	---	---	-11,247
41.0	Grants, subsidies, and contributions.....	---	---	-48,340
99.9	Total obligations.....	---	---	-59,587
Rural Housing and Community Development Service				
Salaries and expenses				
Identification code 005-63-12-1952-0-1-452	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	12,936	28,452
11.3	Other than full-time permanent.....	---	835	1,836
11.5	Other personnel compensation.....	---	139	306
11.9	Total personnel compensation.....	---	13,910	30,594
12.1	Civilian personnel benefits.....	---	3,148	8,160
13.0	Benefits for former personnel.....	---	495	54
21.0	Travel and transportation of persons.....	---	733	1,561
22.0	Transportation of things.....	---	105	166
23.2	Rental payments to others.....	---	912	2,060
23.3	Communications, utilities, and miscellaneous charges.....	---	1,115	2,385
24.0	Printing and reproduction.....	---	206	459
25.1	Advisory and assistance services.....	---	127	308
25.2	Other services.....	---	1,438	5,075
25.3	Purchases of goods and services from Government accounts....	---	675	1,607
25.4	Operation of GOCOs.....	---	11	23
26.0	Supplies and materials.....	---	207	454
31.0	Equipment.....	---	176	715
42.0	Insurance claims and indemnities.....	---	13	26
43.0	Interest and dividends.....	---	1	3
99.0	Subtotal, direct obligations.....	---	23,272	53,650
Reimbursable obligations:				
11.1	Full-time permanent.....	---	220,100	209,635
11.3	Other than full-time permanent.....	---	14,200	13,524
11.5	Other personnel compensation.....	---	2,367	2,254
11.9	Total personnel compensation.....	---	236,667	225,413
12.1	Civilian personnel benefits.....	---	53,566	60,124
13.0	Benefits for former personnel.....	---	8,429	401
21.0	Travel and transportation of persons.....	---	12,464	11,499
22.0	Transportation of things.....	---	1,780	1,220
23.2	Rental payments to others.....	---	15,523	15,202
23.3	Communications, utilities, and miscellaneous charges.....	---	18,973	17,570
24.0	Printing and reproduction.....	---	3,498	3,378
25.1	Advisory and assistance services.....	---	2,161	2,265
25.2	Other services.....	---	24,468	36,389
25.3	Purchases of goods and services from Government accounts....	---	11,486	11,842
25.4	Operation of GOCOs.....	---	179	173
26.0	Supplies and materials.....	---	3,531	3,341
31.0	Equipment.....	---	2,998	5,269
42.0	Insurance claims and indemnities.....	---	224	193
43.0	Interest and dividends.....	---	22	20
99.0	Subtotal, reimbursable obligations.....	---	395,969	394,299
99.9	Total obligations.....	---	419,241	447,949

Rural Housing and Community Development Service			
Salaries and expenses			
Identification code 005-63-12-2001-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,732	---	---
11.3 Other than full-time permanent.....	285	---	---
11.5 Other personnel compensation.....	25	---	---
11.9 Total personnel compensation.....	2,042	---	---
12.1 Civilian personnel benefits.....	467	---	---
13.0 Benefits for former personnel.....	3	---	---
21.0 Travel and transportation of persons.....	153	---	---
22.0 Transportation of things.....	14	---	---
23.2 Rental payments to others.....	100	---	---
23.3 Communications, utilities, and miscellaneous charges.....	123	---	---
24.0 Printing and reproduction.....	20	---	---
25.1 Advisory and assistance services.....	60	---	---
25.2 Other services.....	148	---	---
25.3 Purchases of goods and services from Government accounts....	90	---	---
25.4 Operation of GOCOs.....	1	---	---
26.0 Supplies and materials.....	38	---	---
31.0 Equipment.....	72	---	---
42.0 Insurance claims and indemnities.....	1	---	---
99.0 Subtotal, direct obligations.....	3,332	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	375,697	---	---
11.3 Other than full-time permanent.....	23,031	---	---
11.5 Other personnel compensation.....	4,845	---	---
11.9 Total personnel compensation.....	403,573	---	---
12.1 Civilian personnel benefits.....	89,009	---	---
13.0 Benefits for former personnel.....	628	---	---
21.0 Travel and transportation of persons.....	25,109	---	---
22.0 Transportation of things.....	2,907	---	---
23.2 Rental payments to others.....	24,630	---	---
23.3 Communications, utilities, and miscellaneous charges.....	30,550	---	---
24.0 Printing and reproduction.....	4,890	---	---
25.1 Advisory and assistance services.....	14,460	---	---
25.2 Other services.....	35,972	---	---
25.3 Purchases of goods and services from Government accounts....	21,951	---	---
25.4 Operation of GOCOs.....	204	---	---
26.0 Supplies and materials.....	9,424	---	---
31.0 Equipment.....	17,879	---	---
42.0 Insurance claims and indemnities.....	145	---	---
43.0 Interest and dividends.....	19	---	---
99.0 Subtotal, reimbursable obligations.....	681,350	---	---
99.9 Total obligations.....	684,682	---	---

Rural Housing and Community Development Service			
Rural housing for domestic farm labor grants			
Identification code 005-63-12-2004-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	43,536	11,059	10,900

Rural Housing and Community Development Service				
Mutual and self-help housing grants				
Identification code 005-63-12-2006-0-1-604				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	12,844	14,971	12,650
Rural Housing and Community Development Service				
Supervisory and technical assistance grants				
Identification code 005-63-12-2009-0-1-604				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,845	5,655	2,500
Rural Housing and Community Development Service				
Very low income housing repair grants				
Identification code 005-63-12-2064-0-1-604				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	27,487	39,937	24,900
Rural Housing and Community Development Service				
Rural community fire protection grants				
Identification code 005-63-12-2067-0-1-452				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3,497	3,400	3,400
Rural Housing and Community Development Service				
Rural community fire protection grants, Reinventing Government proposal, not subject to PAYGO				
Identification code 005-63-12-2067-6-1-452				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-3,400
Rural Housing and Community Development Service				
Rural housing preservation grants				
Identification code 005-63-12-2070-0-1-604				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	23,000	22,000	22,000
Rural Housing and Community Development Service				
Compensation for construction defects				
Identification code 005-63-12-2071-0-1-371				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	385	495	495
Rural Housing and Community Development Service				
Self-help housing land development loan fund program account				
Identification code 005-63-12-2080-0-1-371				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	14	14	---
41.0	Grants, subsidies, and contributions.....	---	11	31
99.9	Total obligations.....	14	25	31

Rural Housing and Community Development Service			
Rural housing insurance fund program account			
Identification code 005-63-12-2081-0-1-371	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	384,318	389,818	395,211
41.0 Grants, subsidies, and contributions.....	<u>735,344</u>	<u>379,821</u>	<u>411,156</u>
99.9 Total obligations.....	1,119,662	769,639	806,367
Rural Housing and Community Development Service			
Rural housing insurance fund program account, Reinventing Government proposal, not subject to PAYGO			
Identification code 005-63-12-2081-6-1-371	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-27,345
Rural Housing and Community Development Service			
Rural housing insurance fund liquidating account			
Identification code 005-63-12-4141-0-3-371	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	13,192	11,435	9,470
33.0 Investments and loans.....	81,480	142,445	135,140
41.0 Grants, subsidies, and contributions.....	3,984	3,758	3,556
43.0 Interest and dividends.....	3,090,390	2,820,777	2,485,538
44.0 Refunds.....	<u>1,439</u>	<u>300</u>	<u>200</u>
99.9 Total obligations.....	3,190,485	2,978,715	2,633,904
Rural Housing and Community Development Service			
Self-help housing land development direct loan fund financing ac			
Identification code 005-63-12-4214-0-3-371	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	10	206	603
43.0 Interest and dividends.....	<u>63</u>	<u>45</u>	<u>136</u>
99.9 Total obligations.....	73	251	739
Rural Housing and Community Development Service			
Rural housing insurance fund direct loan financing account			
Identification code 005-63-12-4215-0-3-371	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	60,289	18	11
33.0 Investments and loans.....	2,337,611	1,212,841	1,569,707
43.0 Interest and dividends.....	<u>312,723</u>	<u>395,400</u>	<u>486,720</u>
99.9 Total obligations.....	2,710,623	1,608,259	2,056,438
Rural Housing and Community Development Service			
Rural housing insurance fund guaranteed loan financing account			
Identification code 005-63-12-4216-0-3-371	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	2,249	5,588	10,509
Rural Business and Cooperative Development Service			
Rural technology and cooperative development grants			
Identification code 005-65-12-1900-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	1,750	3,800

Rural Business and Cooperative Development Service				
Rural technology and cooperative development grants, Reinventing Government proposal, not subject to PAYGO				
Identification code 005-65-12-1900-6-1-452				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-3,800
Rural Business and Cooperative Development Service				
Local technical assistance and planning grants				
Identification code 005-65-12-1901-0-1-452				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	1,750	2,500
Rural Business and Cooperative Development Service				
Local technical assistance and planning grants, Reinventing Government proposal, not subject to PAYGO				
Identification code 005-65-12-1901-6-1-452				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-2,500
Rural Business and Cooperative Development Service				
Rural business and industry loans program account				
Identification code 005-65-12-1902-0-1-452				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	14,868	19,742
41.0	Grants, subsidies, and contributions.....	---	4,750	10,330
99.9	Total obligations.....	---	19,618	30,072
Rural Business and Cooperative Development Service				
Rural business and industry loans program account, Reinventing Government proposal, not subject to PAYGO				
Identification code 005-65-12-1902-6-1-452				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	---	-19,742
41.0	Grants, subsidies, and contributions.....	---	---	-10,330
99.9	Total obligations.....	---	---	-30,072
Rural Business and Cooperative Development Service				
Salaries and expenses				
Identification code 005-65-12-1903-0-1-452				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	---	8,029	5,237
11.3	Other than full-time permanent.....	---	518	338
11.5	Other personnel compensation.....	---	86	56
11.9	Total personnel compensation.....	---	8,633	5,631
12.1	Civilian personnel benefits.....	---	1,946	1,639
13.0	Benefits for former personnel.....	---	303	10
21.0	Travel and transportation of persons.....	---	351	340
22.0	Transportation of things.....	---	50	24
23.2	Rental payments to others.....	---	432	295
23.3	Communications, utilities, and miscellaneous charges.....	---	529	342
24.0	Printing and reproduction.....	---	100	67
25.1	Advisory and assistance services.....	---	979	40
25.2	Other services.....	---	727	819
25.3	Purchases of goods and services from Government accounts....	---	292	211
25.4	Operation of GOCOs.....	---	5	4
26.0	Supplies and materials.....	---	98	65
31.0	Equipment.....	---	88	99



Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 005-65-12-1903-0-1-452 -- Continued				
42.0	Insurance claims and indemnities.....	---	6	3
99.0	Subtotal, direct obligations.....	---	14,539	9,589
Reimbursable obligations:				
11.1	Full-time permanent.....	---	9,349	12,778
11.3	Other than full-time permanent.....	---	603	824
11.5	Other personnel compensation.....	---	101	138
11.9	Total personnel compensation.....	---	10,053	13,740
12.1	Civilian personnel benefits.....	---	2,265	4,000
13.0	Benefits for former personnel.....	---	352	23
21.0	Travel and transportation of persons.....	---	409	828
22.0	Transportation of things.....	---	58	59
23.2	Rental payments to others.....	---	504	721
23.3	Communications, utilities, and miscellaneous charges.....	---	616	833
24.0	Printing and reproduction.....	---	116	163
25.1	Advisory and assistance services.....	---	1,140	99
25.2	Other services.....	---	844	1,997
25.3	Purchases of goods and services from Government accounts....	---	341	515
25.4	Operation of GOCOs.....	---	5	7
26.0	Supplies and materials.....	---	115	159
31.0	Equipment.....	---	102	240
42.0	Insurance claims and indemnities.....	---	7	9
43.0	Interest and dividends.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	---	16,928	23,394
99.9	Total obligations.....	---	31,467	32,983

## Rural Business and Cooperative Development Service

Salaries and expenses, Reinventing Government proposal, not subject to PAYGO		1994 actual	1995 est.	1996 est.
Identification code 005-65-12-1903-6-1-452				
Direct obligations:				
11.1	Full-time permanent.....	---	---	-5,237
11.3	Other than full-time permanent.....	---	---	-338
11.5	Other personnel compensation.....	---	---	-56
11.9	Total personnel compensation.....	---	---	-5,631
12.1	Civilian personnel benefits.....	---	---	-1,639
13.0	Benefits for former personnel.....	---	---	-10
21.0	Travel and transportation of persons.....	---	---	-340
22.0	Transportation of things.....	---	---	-24
23.2	Rental payments to others.....	---	---	-295
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-342
24.0	Printing and reproduction.....	---	---	-67
25.1	Advisory and assistance services.....	---	---	-40
25.2	Other services.....	---	---	-819
25.3	Purchases of goods and services from Government accounts....	---	---	-211
25.4	Operation of GOCOs.....	---	---	-4
26.0	Supplies and materials.....	---	---	-65
31.0	Equipment.....	---	---	-99
42.0	Insurance claims and indemnities.....	---	---	-3
99.0	Subtotal, direct obligations.....	---	---	-9,589
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	5,237
11.3	Other than full-time permanent.....	---	---	338
11.5	Other personnel compensation.....	---	---	56
11.9	Total personnel compensation.....	---	---	5,631
12.1	Civilian personnel benefits.....	---	---	1,639

Salaries and expenses, Reinventing Government proposal, not subject to PAYGO				
Identification code	005-65-12-1903-6-1-452 -- Continued	1994 actual	1995 est.	1996 est.
13.0	Benefits for former personnel.....	---	---	10
21.0	Travel and transportation of persons.....	---	---	340
22.0	Transportation of things.....	---	---	24
23.2	Rental payments to others.....	---	---	295
23.3	Communications, utilities, and miscellaneous charges.....	---	---	342
24.0	Printing and reproduction.....	---	---	67
25.1	Advisory and assistance services.....	---	---	40
25.2	Other services.....	---	---	819
25.3	Purchases of goods and services from Government accounts....	---	---	211
25.4	Operation of GOCOs.....	---	---	4
26.0	Supplies and materials.....	---	---	65
31.0	Equipment.....	---	---	99
42.0	Insurance claims and indemnities.....	---	---	3
99.0	Subtotal, reimbursable obligations.....	---	---	9,589
99.9	Total obligations.....	---	---	---
Rural Business and Cooperative Development Service				
Rural economic and community development programs, Reinventing Government proposal, not subject to PAYGO				
Identification code	005-65-12-1904-6-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	---	61,874
41.0	Grants, subsidies, and contributions.....	---	---	988,100
99.9	Total obligations.....	---	---	1,049,974
Rural Business and Cooperative Development Service				
Rural business enterprise grants				
Identification code	005-65-12-2065-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	45,475	47,500	48,000
Rural Business and Cooperative Development Service				
Rural business enterprise grants, Reinventing Government proposal, not subject to PAYGO				
Identification code	005-65-12-2065-6-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-48,000
Rural Business and Cooperative Development Service				
Rural development loan program account				
Identification code	005-65-12-2069-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	1,476	1,476	2,961
41.0	Grants, subsidies, and contributions.....	44,821	46,000	53,685
99.9	Total obligations.....	46,297	47,476	56,646
Rural Business and Cooperative Development Service				
Rural development loan program account, Reinventing Government proposal, not subject to PAYGO				
Identification code	005-65-12-2069-6-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	---	-2,961
41.0	Grants, subsidies, and contributions.....	---	---	-53,685
99.9	Total obligations.....	---	---	-56,646

Rural Business and Cooperative Development Service			
Alcohol fuels credit guarantee program account			
Identification code 005-65-12-2072-0-1-452	1994 actual	1995 est.	1996 est.
99.9 Total obligations.....	---	---	---
Rural Business and Cooperative Development Service			
Agricultural cooperative service			
Identification code 005-65-12-3000-0-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,616	---	---
11.9 Total personnel compensation.....	1,616	---	---
12.1 Civilian personnel benefits.....	342	---	---
13.0 Benefits for former personnel.....	5	---	---
21.0 Travel and transportation of persons.....	50	---	---
22.0 Transportation of things.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	85	---	---
24.0 Printing and reproduction.....	100	---	---
25.5 Research and development contracts.....	664	---	---
26.0 Supplies and materials.....	27	---	---
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	2,891	---	---
99.9 Total obligations.....	2,891	---	---
Rural Business and Cooperative Development Service			
Rural economic development grants			
Identification code 005-65-12-3105-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5,030	20,000	20,000
Rural Business and Cooperative Development Service			
Rural economic development loan program account			
Identification code 005-65-12-3108-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	---	864
41.0 Grants, subsidies, and contributions.....	3,423	3,077	4,085
99.9 Total obligations.....	3,423	3,077	4,949
Rural Business and Cooperative Development Service			
Salaries and expenses			
Identification code 005-65-12-3400-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	6,565	---	---
11.3 Other than full-time permanent.....	141	---	---
11.5 Other personnel compensation.....	123	---	---
11.9 Total personnel compensation.....	6,829	---	---
12.1 Civilian personnel benefits.....	1,877	---	---
13.0 Benefits for former personnel.....	16	---	---
21.0 Travel and transportation of persons.....	910	---	---
22.0 Transportation of things.....	205	---	---
23.2 Rental payments to others.....	197	---	---
23.3 Communications, utilities, and miscellaneous charges.....	68	---	---
24.0 Printing and reproduction.....	102	---	---
25.2 Other services.....	2,642	---	---
26.0 Supplies and materials.....	127	---	---
31.0 Equipment.....	358	---	---

Salaries and expenses			
Identification code 005-65-12-3400-0-1-452 -- Continued			
	1994 actual	1995 est.	1996 est.
42.0	Insurance claims and indemnities.....	4	---
99.0	Subtotal, direct obligations.....	13,335	---
Reimbursable obligations:			
11.1	Full-time permanent.....	6,808	---
11.3	Other than full-time permanent.....	145	---
11.5	Other personnel compensation.....	128	---
11.9	Total personnel compensation.....	7,081	---
12.1	Civilian personnel benefits.....	1,945	---
13.0	Benefits for former personnel.....	16	---
21.0	Travel and transportation of persons.....	944	---
22.0	Transportation of things.....	213	---
23.2	Rental payments to others.....	204	---
23.3	Communications, utilities, and miscellaneous charges.....	70	---
24.0	Printing and reproduction.....	106	---
25.2	Other services.....	3,991	---
26.0	Supplies and materials.....	132	---
31.0	Equipment.....	371	---
42.0	Insurance claims and indemnities.....	3	---
99.0	Subtotal, reimbursable obligations.....	15,076	---
99.9	Total obligations.....	28,411	---
Rural Business and Cooperative Development Service			
Alternative agricultural research and commercialization revolving			
Identification code 005-65-12-4144-0-3-352			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	Full-time permanent.....	321	434
11.5	Other personnel compensation.....	5	5
11.8	Special personal services payments.....	100	100
11.9	Total personnel compensation.....	426	539
12.1	Civilian personnel benefits.....	76	96
21.0	Travel and transportation of persons.....	157	160
22.0	Transportation of things.....	18	5
23.3	Communications, utilities, and miscellaneous charges.....	34	37
24.0	Printing and reproduction.....	15	16
25.1	Advisory and assistance services.....	30	15
25.2	Other services.....	301	294
26.0	Supplies and materials.....	5	6
31.0	Equipment.....	10	10
33.0	Investments and loans.....	3,871	5,000
41.0	Grants, subsidies, and contributions.....	2,464	3,545
99.9	Total obligations.....	7,407	9,723
Rural Business and Cooperative Development Service			
Rural economic development loan direct financing account			
Identification code 005-65-12-4176-0-3-452			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0	Investments and loans.....	13,468	12,348
41.0	Grants, subsidies, and contributions.....	219	---
43.0	Interest and dividends.....	1,240	1,443
99.9	Total obligations.....	14,927	13,791

Rural Business and Cooperative Development Service			
Rural development loan fund direct loan financing account			
Identification code 005-65-12-4219-0-3-452	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	---	15	15
33.0 Investments and loans.....	77,378	85,154	90,000
43.0 Interest and dividends.....	2,277	3,571	7,854
99.9 Total obligations.....	79,655	88,740	97,869
Rural Business and Cooperative Development Service			
Alternative Agricultural research and commercialization direct f			
Identification code 005-65-12-4221-0-3-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	---	---	25,000
43.0 Interest and dividends.....	---	---	186
99.9 Total obligations.....	---	---	25,186
Rural Business and Cooperative Development Service			
Rural development loan fund liquidating account			
Identification code 005-65-12-4233-0-3-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	---	55	55
Foreign Agricultural Service			
P.L. 480 Title I Food for Progress Credits, program account			
Identification code 005-68-12-2273-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	6,560	83,598	---
Foreign Agricultural Service			
Expenses, Public Law 480, foreign assistance programs, Agricultu			
Identification code 005-68-12-2274-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	13,969	---	---
Foreign Agricultural Service			
P.L. 480 program account			
Identification code 005-68-12-2277-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	2,537	2,461	1,750
41.0 Grants, subsidies, and contributions.....	300,588	319,380	131,833
99.9 Total obligations.....	303,125	321,841	133,583
Foreign Agricultural Service			
P.L. 480 program account, Rescission proposal			
Identification code 005-68-12-2277-5-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	-43,865	---
Foreign Agricultural Service			
P.L. 480 Grants - Titles I (OFD), II, and III			
Identification code 005-68-12-2278-0-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,188,151	1,007,542	862,120

Foreign Agricultural Service			
P.L. 480 Grants - Titles I (OFD), II, and III, Rescission proposal			
Identification code 005-68-12-2278-5-1-151	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	-98,635	---
Foreign Agricultural Service			
Foreign agricultural service and general sales manager			
Identification code 005-68-12-2900-0-1-352	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	31,705	32,379	37,016
11.3 Other than full-time permanent.....	1,658	1,138	1,251
11.5 Other personnel compensation.....	961	1,057	1,143
11.8 Special personal services payments.....	<u>1,556</u>	<u>1,655</u>	<u>1,776</u>
11.9 Total personnel compensation.....	35,880	36,229	41,186
12.1 Civilian personnel benefits.....	9,209	10,695	11,868
13.0 Benefits for former personnel.....	273	547	586
21.0 Travel and transportation of persons.....	3,900	4,195	4,990
22.0 Transportation of things.....	965	1,273	1,283
23.2 Rental payments to others.....	8,315	8,626	11,399
23.3 Communications, utilities, and miscellaneous charges.....	1,893	1,961	2,020
24.0 Printing and reproduction.....	817	985	998
25.1 Advisory and assistance services.....	184	184	184
25.2 Other services.....	51,566	41,169	46,663
26.0 Supplies and materials.....	1,199	1,336	1,577
31.0 Equipment.....	1,307	668	1,612
41.0 Grants, subsidies, and contributions.....	456	670	690
42.0 Insurance claims and indemnities.....	<u>232</u>	<u>342</u>	<u>321</u>
99.0 Subtotal, direct obligations.....	116,196	108,880	125,377
Reimbursable obligations:			
11.1 Full-time permanent.....	8,339	7,840	5,011
11.3 Other than full-time permanent.....	3,723	2,867	2,791
11.5 Other personnel compensation.....	<u>252</u>	<u>278</u>	<u>229</u>
11.9 Total personnel compensation.....	12,314	10,985	8,031
12.1 Civilian personnel benefits.....	2,459	2,444	1,815
13.0 Benefits for former personnel.....	22	9	9
21.0 Travel and transportation of persons.....	4,208	3,657	3,586
22.0 Transportation of things.....	60	67	61
23.2 Rental payments to others.....	359	282	282
23.3 Communications, utilities, and miscellaneous charges.....	882	739	655
24.0 Printing and reproduction.....	106	107	80
25.2 Other services.....	38,641	43,350	42,713
26.0 Supplies and materials.....	869	1,146	1,135
31.0 Equipment.....	1,891	1,852	1,851
41.0 Grants, subsidies, and contributions.....	<u>2,763</u>	<u>2,517</u>	<u>2,517</u>
99.0 Subtotal, reimbursable obligations.....	<u>64,574</u>	<u>67,155</u>	<u>62,735</u>
99.9 Total obligations.....	180,770	176,035	188,112
Foreign Agricultural Service			
P.L. 480 Direct credit financing account			
Identification code 005-68-12-4049-0-3-151	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	366,351	302,580	161,540
43.0 Interest and dividends.....	<u>21,247</u>	<u>9,059</u>	<u>8,535</u>
99.9 Total obligations.....	387,598	311,639	170,075

P.L. 480 Direct credit financing account			
Identification code	1994 actual	1995 est.	1996 est.
Identification code 005-68-12-4049-0-3-151 -- Continued			
Foreign Agricultural Service			
P.L. 480 Direct credit financing account, Rescission proposal			
Identification code 005-68-12-4049-5-3-151			
Revolving fund account (reimbursable obligations):			
33.0	---	-54,114	---
43.0	---	-185	-775
99.9	---	-54,299	-775
Foreign Agricultural Service			
P.L. 480 Title I Food for Progress Credits, financing account			
Identification code 005-68-12-4078-0-3-151			
Direct obligations:			
33.0	134,876	124,316	---
43.0	15,780	15,898	18,492
99.9	150,656	140,214	18,492
Foreign Agricultural Service			
Debt reduction - financing account			
Identification code 005-68-12-4143-0-3-151			
Revolving fund account (reimbursable obligations):			
33.0	---	12,843	182
43.0	2,155	3,752	3,584
99.9	2,155	16,595	3,766
Foreign Agricultural Service			
Miscellaneous contributed funds			
Identification code 005-68-12-8232-0-7-352			
Direct obligations:			
11.3	160	176	176
11.5	28	32	32
11.9	188	208	208
12.1	34	99	99
21.0	329	328	328
22.0	20	6	6
25.2	2,739	1,408	1,408
26.0	17	13	13
31.0	32	88	88
41.0	918	1,350	1,350
99.9	4,277	3,500	3,500
Food and Consumer Service			
Food donations programs for selected groups			
Identification code 005-84-12-3503-0-1-605			
Direct obligations:			
26.0	80,199	89,852	102,415
41.0	164,182	160,930	167,474
99.9	244,381	250,782	269,889

Food and Consumer Service				
Food stamp program				
Identification code 005-84-12-3505-0-1-605	1994 actual	1995 est.	1996 est.	
Direct obligations:				
22.0	Transportation of things.....	3,980	5,352	5,459
24.0	Printing and reproduction.....	48,086	49,147	50,081
25.2	Other services.....	27,915	29,750	30,345
41.0	Grants, subsidies, and contributions.....	<u>25,432,777</u>	<u>26,253,771</u>	<u>27,207,002</u>
99.9	Total obligations.....	25,512,758	26,338,020	27,292,887
Food and Consumer Service				
Nutrition initiatives				
Identification code 005-84-12-3506-0-1-605	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	1,630	1,630
11.3	Other than full-time permanent.....	---	111	111
11.5	Other personnel compensation.....	---	<u>44</u>	<u>44</u>
11.9	Total personnel compensation.....	---	1,785	1,785
12.1	Civilian personnel benefits.....	---	416	416
21.0	Travel and transportation of persons.....	---	17	17
22.0	Transportation of things.....	10,879	28,473	33,917
25.1	Advisory and assistance services.....	11,104	11,680	11,730
25.2	Other services.....	875	379	879
41.0	Grants, subsidies, and contributions.....	---	---	<u>1,000</u>
99.9	Total obligations.....	22,858	42,750	49,744
Food and Consumer Service				
Food program administration				
Identification code 005-84-12-3508-0-1-605	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	79,362	80,902	84,003
11.3	Other than full-time permanent.....	2,561	2,084	2,136
11.5	Other personnel compensation.....	<u>934</u>	<u>787</u>	<u>806</u>
11.9	Total personnel compensation.....	82,857	83,773	86,945
12.1	Civilian personnel benefits.....	15,414	14,524	16,428
13.0	Benefits for former personnel.....	162	42	129
21.0	Travel and transportation of persons.....	3,940	4,535	4,436
22.0	Transportation of things.....	131	140	139
23.2	Rental payments to others.....	539	423	420
23.3	Communications, utilities, and miscellaneous charges.....	2,940	2,790	3,296
24.0	Printing and reproduction.....	2,101	2,926	2,917
25.1	Advisory and assistance services.....	5,666	7,424	6,989
25.2	Other services.....	16,748	18,529	15,607
26.0	Supplies and materials.....	1,389	1,437	1,427
31.0	Equipment.....	2,859	1,728	6,270
42.0	Insurance claims and indemnities.....	<u>183</u>	---	---
99.0	Subtotal, direct obligations.....	134,929	138,271	145,003
Reimbursable obligations:				
25.2	Other services.....	<u>1,324</u>	<u>1,400</u>	<u>1,400</u>
99.0	Subtotal, reimbursable obligations.....	<u>1,324</u>	<u>1,400</u>	<u>1,400</u>
99.9	Total obligations.....	136,253	139,671	146,403



Food and Consumer Service			
Special supplemental nutrition program for women, infants, and c			
Identification code 005-84-12-3510-0-1-605	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	4,823	3,495	3,495
41.0 Grants, subsidies, and contributions.....	<u>3,304,928</u>	<u>3,616,756</u>	<u>3,916,505</u>
99.9 Total obligations.....	3,309,751	3,620,251	3,920,000
Food and Consumer Service			
Commodities supplemental food program			
Identification code 005-84-12-3512-0-1-605	1994 actual	1995 est.	1996 est.
Direct obligations:			
26.0 Supplies and materials.....	68,946	84,536	68,800
41.0 Grants, subsidies, and contributions.....	<u>21,008</u>	<u>16,900</u>	<u>17,200</u>
99.9 Total obligations.....	89,954	101,436	86,000
Food and Consumer Service			
State child nutrition programs			
Identification code 005-84-12-3539-0-1-605	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	3,564	3,665	3,598
26.0 Supplies and materials.....	243,891	255,667	269,534
41.0 Grants, subsidies, and contributions.....	<u>7,022,517</u>	<u>7,402,524</u>	<u>7,882,333</u>
99.9 Total obligations.....	7,269,972	7,661,856	8,155,465
Food and Consumer Service			
Emergency food assistance program			
Identification code 005-84-12-3635-0-1-351	1994 actual	1995 est.	1996 est.
Direct obligations:			
26.0 Supplies and materials.....	80,200	25,220	220
41.0 Grants, subsidies, and contributions.....	<u>40,010</u>	<u>40,010</u>	<u>40,010</u>
99.9 Total obligations.....	120,210	65,230	40,230
Forest Service			
Construction			
Identification code 005-96-12-1103-0-1-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	61,707	64,658	66,905
11.3 Other than full-time permanent.....	6,753	7,076	7,322
11.5 Other personnel compensation.....	<u>1,251</u>	<u>1,246</u>	<u>1,260</u>
11.9 Total personnel compensation.....	69,711	72,980	75,487
12.1 Civilian personnel benefits.....	15,070	15,777	16,319
13.0 Benefits for former personnel.....	3,773	3,950	4,086
21.0 Travel and transportation of persons.....	2,745	2,399	2,189
22.0 Transportation of things.....	713	623	568
23.1 Rental payments to GSA.....	457	3,220	3,335
23.2 Rental payments to others.....	80	70	64
23.3 Communications, utilities, and miscellaneous charges.....	955	834	761
24.0 Printing and reproduction.....	952	832	759
25.2 Other services.....	104,464	91,283	83,287
26.0 Supplies and materials.....	1,934	1,690	1,542
31.0 Equipment.....	1,925	1,682	1,535
32.0 Land and structures.....	35,629	31,133	28,406
33.0 Investments and loans.....	8	7	6
41.0 Grants, subsidies, and contributions.....	5,033	4,398	4,013

Construction				
Identification code 005-96-12-1103-0-1-302 -- Continued		1994 actual	1995 est.	1996 est.
42.0	Insurance claims and indemnities.....	163	142	130
44.0	Refunds.....	11	10	9
99.0	Subtotal, direct obligations.....	243,623	231,030	222,496
Reimbursable obligations:				
11.1	Full-time permanent.....	709	618	649
11.3	Other than full-time permanent.....	128	112	118
11.5	Other personnel compensation.....	79	68	73
11.9	Total personnel compensation.....	916	798	840
12.1	Civilian personnel benefits.....	173	151	159
21.0	Travel and transportation of persons.....	50	40	41
22.0	Transportation of things.....	17	14	14
23.3	Communications, utilities, and miscellaneous charges.....	57	46	47
24.0	Printing and reproduction.....	23	18	18
25.2	Other services.....	2,044	1,644	1,680
26.0	Supplies and materials.....	377	303	309
31.0	Equipment.....	11	9	9
32.0	Land and structures.....	921	740	756
44.0	Refunds.....	29	23	23
99.0	Subtotal, reimbursable obligations.....	4,618	3,786	3,896
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	51	54	57
11.9	Total personnel compensation.....	51	54	57
12.1	Civilian personnel benefits.....	11	12	13
21.0	Travel and transportation of persons.....	6	2	2
22.0	Transportation of things.....	9	3	3
41.0	Grants, subsidies, and contributions.....	686	329	325
99.0	Subtotal, allocation accounts, direct obligations.....	763	400	400
99.9	Total obligations.....	249,004	235,216	226,792

## Forest Service

Forest research				
Identification code 005-96-12-1104-0-1-302		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	93,253	102,445	107,567
11.3	Other than full-time permanent.....	9,198	10,105	10,610
11.5	Other personnel compensation.....	621	682	716
11.9	Total personnel compensation.....	103,072	113,232	118,893
12.1	Civilian personnel benefits.....	22,345	24,548	25,775
13.0	Benefits for former personnel.....	2,920	3,208	3,368
21.0	Travel and transportation of persons.....	7,815	6,983	6,774
22.0	Transportation of things.....	1,193	1,066	988
23.1	Rental payments to GSA.....	1,667	1,829	1,894
23.2	Rental payments to others.....	172	154	143
23.3	Communications, utilities, and miscellaneous charges.....	4,945	4,418	4,096
24.0	Printing and reproduction.....	972	868	805
25.1	Advisory and assistance services.....	41	60	60
25.5	Research and development contracts.....	27,474	24,548	22,756
26.0	Supplies and materials.....	8,733	7,803	7,234
31.0	Equipment.....	5,840	5,218	4,837
32.0	Land and structures.....	173	155	144
41.0	Grants, subsidies, and contributions.....	7,170	6,406	5,939
42.0	Insurance claims and indemnities.....	27	24	22
99.0	Subtotal, direct obligations.....	194,559	200,520	203,728
Reimbursable obligations:				
11.1	Full-time permanent.....	1,400	1,507	1,582

Department of Agriculture				
11.3	Other than full-time permanent.....	1,068	1,150	1,208
11.5	Other personnel compensation.....	<u>70</u>	<u>75</u>	<u>79</u>
11.9	Total personnel compensation.....	2,538	2,732	2,869
12.1	Civilian personnel benefits.....	491	529	556
21.0	Travel and transportation of persons.....	679	689	668
22.0	Transportation of things.....	57	58	59
23.2	Rental payments to others.....	65	66	67
23.3	Communications, utilities, and miscellaneous charges.....	522	530	539
24.0	Printing and reproduction.....	9	9	9
25.2	Other services.....	14,200	14,406	14,642
26.0	Supplies and materials.....	568	576	585
31.0	Equipment.....	441	447	454
32.0	Land and structures.....	<u>8</u>	<u>8</u>	<u>8</u>
99.0	Subtotal, reimbursable obligations.....	<u>19,578</u>	<u>20,050</u>	<u>20,456</u>
99.9	Total obligations.....	214,137	220,570	224,184

Forest Service

State and private forestry

Identification code 005-96-12-1105-0-1-302

1994 actual

1995 est.

1996 est.

Direct obligations:				
11.1	Full-time permanent.....	27,879	27,276	29,185
11.3	Other than full-time permanent.....	1,994	1,951	2,088
11.5	Other personnel compensation.....	<u>360</u>	<u>352</u>	<u>371</u>
11.9	Total personnel compensation.....	30,233	29,579	31,644
12.1	Civilian personnel benefits.....	5,806	5,680	6,077
13.0	Benefits for former personnel.....	539	527	564
21.0	Travel and transportation of persons.....	5,645	4,884	5,833
22.0	Transportation of things.....	462	400	478
23.1	Rental payments to GSA.....	942	996	1,032
23.2	Rental payments to others.....	138	119	142
23.3	Communications, utilities, and miscellaneous charges.....	496	429	512
24.0	Printing and reproduction.....	1,019	882	1,053
25.1	Advisory and assistance services.....	480	577	577
25.2	Other services.....	35,822	30,999	37,024
26.0	Supplies and materials.....	8,876	7,680	9,172
31.0	Equipment.....	1,233	1,067	1,274
32.0	Land and structures.....	1,375	1,190	1,421
41.0	Grants, subsidies, and contributions.....	85,855	74,286	88,721
42.0	Insurance claims and indemnities.....	<u>20</u>	<u>17</u>	<u>20</u>
99.0	Subtotal, direct obligations.....	178,941	159,312	185,544
Reimbursable obligations:				
11.1	Full-time permanent.....	453	428	449
11.3	Other than full-time permanent.....	<u>18</u>	<u>17</u>	<u>18</u>
11.9	Total personnel compensation.....	471	445	467
12.1	Civilian personnel benefits.....	98	93	98
21.0	Travel and transportation of persons.....	88	78	80
22.0	Transportation of things.....	9	8	8
24.0	Printing and reproduction.....	157	139	143
25.2	Other services.....	2,028	1,786	1,833
26.0	Supplies and materials.....	80	71	73
41.0	Grants, subsidies, and contributions.....	<u>1,556</u>	<u>1,375</u>	<u>1,409</u>
99.0	Subtotal, reimbursable obligations.....	4,487	3,995	4,111
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	250	263	276
11.3	Other than full-time permanent.....	62	65	68
11.5	Other personnel compensation.....	<u>7</u>	<u>---</u>	<u>---</u>
11.9	Total personnel compensation.....	319	328	344

State and private forestry			
Identification code 005-96-12-1105-0-1-302 -- Continued			
	1994 actual	1995 est.	1996 est.
12.1	51	52	55
21.0	8	11	11
22.0	15	20	20
24.0	2	3	3
25.2	679	894	878
26.0	89	117	115
31.0	35	46	45
32.0	22	29	29
99.0	1,220	1,500	1,500
99.9	184,648	164,807	191,155
Forest Service			
National forest system			
Identification code 005-96-12-1106-0-1-302			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	536,690	625,189	652,013
11.3	59,451	69,254	72,225
11.5	11,770	13,711	14,299
11.8	83	97	101
11.9	607,994	708,251	738,638
12.1	136,851	159,417	166,257
13.0	43,902	51,141	53,335
21.0	37,499	29,138	28,264
23.1	18,353	18,353	18,353
23.2	7,222	5,612	4,721
23.3	18,070	14,041	11,812
24.0	6,707	5,212	4,385
25.1	823	844	844
25.2	389,518	302,671	254,628
26.0	52,720	40,965	34,463
31.0	20,444	15,886	13,365
32.0	4,808	3,736	3,143
41.0	3,432	2,666	2,243
42.0	2,219	1,724	1,450
44.0	886	688	579
99.0	1,351,448	1,360,345	1,336,480
Reimbursable obligations:			
11.1	9,644	9,594	10,074
11.3	22,851	22,732	23,869
11.5	1,208	1,202	1,262
11.8	40	38	38
11.9	33,743	33,566	35,243
12.1	4,460	4,437	4,659
13.0	203	202	212
21.0	1,271	1,109	1,076
22.0	408	356	353
23.1	177	177	176
23.2	300	262	260
23.3	434	379	376
24.0	1,303	1,137	1,129
25.2	16,544	14,415	14,308
26.0	2,595	2,264	2,247
31.0	776	677	672
32.0	407	355	352

National forest system		1994 actual	1995 est.	1996 est.
Identification code 005-96-12-1106-0-1-302 -- Continued				
41.0	Grants, subsidies, and contributions.....	147	128	127
42.0	Insurance claims and indemnities.....	21	18	18
44.0	Refunds.....	33	29	29
99.0	Subtotal, reimbursable obligations.....	62,822	59,511	61,237
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	2,005	2,048	2,091
11.3	Other than full-time permanent.....	554	566	578
11.9	Total personnel compensation.....	2,559	2,614	2,669
12.1	Civilian personnel benefits.....	381	389	397
21.0	Travel and transportation of persons.....	76	18	5
22.0	Transportation of things.....	60	15	4
23.3	Communications, utilities, and miscellaneous charges.....	12	3	1
26.0	Supplies and materials.....	76	19	6
31.0	Equipment.....	87	22	6
99.0	Subtotal, allocation accounts, direct obligations.....	3,251	3,080	3,088
99.9	Total obligations.....	1,417,521	1,422,936	1,400,805
Forest Service				
Forest Service fire protection				
Identification code 005-96-12-1111-0-1-302		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	66,581	68,707	72,142
11.3	Other than full-time permanent.....	8,548	8,821	9,262
11.5	Other personnel compensation.....	3,730	3,849	4,041
11.8	Special personal services payments.....	81	84	88
11.9	Total personnel compensation.....	78,940	81,461	85,533
12.1	Civilian personnel benefits.....	20,249	20,896	21,941
13.0	Benefits for former personnel.....	6,015	6,207	6,517
21.0	Travel and transportation of persons.....	5,984	3,497	3,385
22.0	Transportation of things.....	1,249	730	707
23.1	Rental payments to GSA.....	1,868	1,703	1,764
23.2	Rental payments to others.....	2,936	1,716	1,661
23.3	Communications, utilities, and miscellaneous charges.....	5,961	3,483	3,371
25.2	Other services.....	45,490	26,582	25,727
26.0	Supplies and materials.....	10,135	5,922	5,732
31.0	Equipment.....	6,296	3,679	3,561
32.0	Land and structures.....	458	268	259
41.0	Grants, subsidies, and contributions.....	299	175	169
42.0	Insurance claims and indemnities.....	202	118	114
99.0	Subtotal, direct obligations.....	186,082	156,437	160,441
Reimbursable obligations:				
11.1	Full-time permanent.....	311	257	264
11.3	Other than full-time permanent.....	60	50	51
11.5	Other personnel compensation.....	21	17	17
11.9	Total personnel compensation.....	392	324	332
12.1	Civilian personnel benefits.....	93	77	79
21.0	Travel and transportation of persons.....	24	20	21
22.0	Transportation of things.....	30	25	26
23.2	Rental payments to others.....	33	28	29
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
26.0	Supplies and materials.....	823	699	721
31.0	Equipment.....	26	22	23
32.0	Land and structures.....	3	3	3

Forest Service fire protection			
Identification code 005-96-12-1111-0-1-302 -- Continued			
	1994 actual	1995 est.	1996 est.
99.0	Subtotal, reimbursable obligations.....	1,427	1,201
99.9	Total obligations.....	187,509	157,638
Forest Service			
Emergency forest service firefighting fund			
Identification code 005-96-12-1114-0-1-302			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	Full-time permanent.....	58,341	24,685
11.3	Other than full-time permanent.....	23,676	10,018
11.5	Other personnel compensation.....	101,979	43,149
11.8	Special personal services payments.....	52,537	---
11.9	Total personnel compensation.....	236,533	77,852
12.1	Civilian personnel benefits.....	24,822	8,170
13.0	Benefits for former personnel.....	2,354	775
21.0	Travel and transportation of persons.....	38,046	94,980
22.0	Transportation of things.....	17,200	42,939
23.2	Rental payments to others.....	1,132	2,826
23.3	Communications, utilities, and miscellaneous charges.....	28,573	71,330
24.0	Printing and reproduction.....	142	354
25.2	Other services.....	37,978	94,809
26.0	Supplies and materials.....	7,134	17,809
31.0	Equipment.....	4,648	11,603
32.0	Land and structures.....	233	582
41.0	Grants, subsidies, and contributions.....	2	5
42.0	Insurance claims and indemnities.....	728	1,817
44.0	Refunds.....	55	137
99.0	Subtotal, direct obligations.....	399,580	425,988
Reimbursable obligations:			
11.1	Full-time permanent.....	81	---
11.3	Other than full-time permanent.....	3	---
11.5	Other personnel compensation.....	95	---
11.8	Special personal services payments.....	2	---
11.9	Total personnel compensation.....	181	---
12.1	Civilian personnel benefits.....	11	---
21.0	Travel and transportation of persons.....	40	---
25.2	Other services.....	357,423	53,032
44.0	Refunds.....	7	---
99.0	Subtotal, reimbursable obligations.....	357,662	53,032
99.9	Total obligations.....	757,242	479,020
Forest Service			
International forestry			
Identification code 005-96-12-1116-0-1-302			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	Full-time permanent.....	2,039	2,302
11.3	Other than full-time permanent.....	105	119
11.5	Other personnel compensation.....	8	9
11.9	Total personnel compensation.....	2,152	2,430
12.1	Civilian personnel benefits.....	481	570
13.0	Benefits for former personnel.....	37	44
21.0	Travel and transportation of persons.....	976	1,350
22.0	Transportation of things.....	34	47
23.2	Rental payments to others.....	34	47
23.3	Communications, utilities, and miscellaneous charges.....	108	149

International forestry		1994 actual	1995 est.	1996 est.
Identification code 005-96-12-1116-0-1-302 -- Continued				
24.0	Printing and reproduction.....	3	4	5
25.1	Advisory and assistance services.....	---	584	584
25.2	Other services.....	1,586	1,613	2,272
26.0	Supplies and materials.....	168	232	301
31.0	Equipment.....	121	167	217
41.0	Grants, subsidies, and contributions.....	449	621	807
42.0	Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	6,150	7,859	10,000
Reimbursable obligations:				
11.1	Full-time permanent.....	941	988	1,037
11.3	Other than full-time permanent.....	35	37	39
11.5	Other personnel compensation.....	<u>8</u>	<u>---</u>	<u>---</u>
11.9	Total personnel compensation.....	984	1,025	1,076
12.1	Civilian personnel benefits.....	218	229	239
21.0	Travel and transportation of persons.....	33	31	24
22.0	Transportation of things.....	2	2	2
23.2	Rental payments to others.....	2	2	2
24.0	Printing and reproduction.....	6	6	5
25.2	Other services.....	208	201	150
26.0	Supplies and materials.....	<u>11</u>	<u>10</u>	<u>8</u>
99.0	Subtotal, reimbursable obligations.....	<u>1,464</u>	<u>1,506</u>	<u>1,506</u>
99.9	Total obligations.....	7,614	9,365	11,506

## Forest Service

Working capital fund		1994 actual	1995 est.	1996 est.
Identification code 005-96-12-4605-0-4-302				
Revolving fund account (reimbursable obligations):				
13.0	Benefits for former personnel.....	1,398	1,285	1,363
21.0	Travel and transportation of persons.....	634	546	543
22.0	Transportation of things.....	415	358	356
23.1	Rental payments to GSA.....	1,175	995	1,031
23.2	Rental payments to others.....	948	817	812
23.3	Communications, utilities, and miscellaneous charges.....	1,332	1,148	1,141
24.0	Printing and reproduction.....	82	71	71
25.2	Other services.....	33,559	28,927	28,759
26.0	Supplies and materials.....	27,091	23,362	23,198
31.0	Equipment.....	73,453	65,033	66,491
32.0	Land and structures.....	119	103	102
41.0	Grants, subsidies, and contributions.....	<u>162</u>	<u>140</u>	<u>139</u>
99.9	Total obligations.....	140,368	122,785	124,006

## Forest Service

Range betterment fund		1994 actual	1995 est.	1996 est.
Identification code 005-96-12-5207-0-2-302				
Direct obligations:				
11.1	Full-time permanent.....	803	894	966
11.3	Other than full-time permanent.....	681	758	819
11.5	Other personnel compensation.....	<u>93</u>	<u>104</u>	<u>112</u>
11.9	Total personnel compensation.....	1,577	1,756	1,897
12.1	Civilian personnel benefits.....	266	296	320
13.0	Benefits for former personnel.....	17	19	21
21.0	Travel and transportation of persons.....	26	38	17
22.0	Transportation of things.....	29	43	20
23.2	Rental payments to others.....	4	6	3

Range betterment fund				
Identification code 005-96-12-5207-0-2-302 -- Continued				
	1994 actual	1995 est.	1996 est.	
23.3	Communications, utilities, and miscellaneous charges.....	12	18	8
25.2	Other services.....	792	1,172	539
26.0	Supplies and materials.....	1,546	2,288	1,052
31.0	Equipment.....	82	121	56
32.0	Land and structures.....	63	93	43
99.9	Total obligations.....	4,414	5,850	3,976
Forest Service				
Operations and maintenance of quarters				
Identification code 005-96-12-5219-0-2-302				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	1,947	2,174	2,281
11.3	Other than full-time permanent.....	407	454	476
11.5	Other personnel compensation.....	46	51	53
11.9	Total personnel compensation.....	2,400	2,679	2,810
12.1	Civilian personnel benefits.....	518	578	606
13.0	Benefits for former personnel.....	59	66	69
21.0	Travel and transportation of persons.....	43	43	42
22.0	Transportation of things.....	13	13	15
23.1	Rental payments to GSA.....	38	8	8
23.2	Rental payments to others.....	49	49	55
23.3	Communications, utilities, and miscellaneous charges.....	187	189	213
24.0	Printing and reproduction.....	4	4	5
25.2	Other services.....	1,803	1,822	2,056
26.0	Supplies and materials.....	1,403	1,416	1,597
31.0	Equipment.....	172	174	196
32.0	Land and structures.....	70	71	80
42.0	Insurance claims and indemnities.....	1	1	1
44.0	Refunds.....	11	11	12
99.9	Total obligations.....	6,771	7,124	7,765
Forest Service				
Resource management, timber receipts				
Identification code 005-96-12-5220-0-2-302				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	95	---	---
11.3	Other than full-time permanent.....	8	---	---
11.9	Total personnel compensation.....	103	---	---
12.1	Civilian personnel benefits.....	44	---	---
13.0	Benefits for former personnel.....	478	---	---
21.0	Travel and transportation of persons.....	2	---	---
23.1	Rental payments to GSA.....	15	20	---
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
24.0	Printing and reproduction.....	1	46	---
25.2	Other services.....	---	1,579	---
26.0	Supplies and materials.....	---	422	---
99.9	Total obligations.....	644	2,067	---
Forest Service				
Pacific yew sales, Forest Service				
Identification code 005-96-12-5225-0-2-302				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	27	28	---
11.3	Other than full-time permanent.....	1	2	---



Pacific yew sales, Forest Service			
Identification code 005-96-12-5225-0-2-302 -- Continued	1994 actual	1995 est.	1996 est.
11.5 Other personnel compensation.....	4	7	---
11.9 Total personnel compensation.....	32	37	---
12.1 Civilian personnel benefits.....	6	7	---
13.0 Benefits for former personnel.....	11	---	---
21.0 Travel and transportation of persons.....	2	---	---
99.9 Total obligations.....	51	44	---
Forest Service			
Cooperative work trust fund			
Identification code 005-96-12-8028-0-7-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	73,674	86,238	86,861
11.3 Other than full-time permanent.....	15,178	17,740	17,861
11.5 Other personnel compensation.....	4,421	5,173	5,208
11.9 Total personnel compensation.....	93,273	109,151	109,930
12.1 Civilian personnel benefits.....	20,252	23,700	23,869
13.0 Benefits for former personnel.....	3,935	4,605	4,638
21.0 Travel and transportation of persons.....	2,273	1,189	807
22.0 Transportation of things.....	858	449	305
23.1 Rental payments to GSA.....	1,309	1,356	1,405
23.2 Rental payments to others.....	2,309	1,208	820
23.3 Communications, utilities, and miscellaneous charges.....	3,867	2,023	1,372
24.0 Printing and reproduction.....	331	173	117
25.2 Other services.....	424,419	222,011	150,615
26.0 Supplies and materials.....	20,499	10,723	7,275
31.0 Equipment.....	3,178	1,662	1,128
32.0 Land and structures.....	7,858	4,110	2,788
41.0 Grants, subsidies, and contributions.....	117	61	41
42.0 Insurance claims and indemnities.....	146	76	52
44.0 Refunds.....	589	308	209
99.9 Total obligations.....	585,213	382,805	305,371
Forest Service			
Highway Construction: Mount St. Helens National Monument			
Identification code 005-96-12-8029-0-7-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	37	---	---
11.3 Other than full-time permanent.....	1	---	---
11.9 Total personnel compensation.....	38	---	---
21.0 Travel and transportation of persons.....	2	3	---
22.0 Transportation of things.....	2	4	---
25.2 Other services.....	31	45	---
32.0 Land and structures.....	27	28	---
99.9 Total obligations.....	100	80	---
Forest Service			
Gifts, donations and bequests for forest and range land research			
Identification code 005-96-12-8034-0-7-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
26.0 Supplies and materials.....	104	250	92

Forest Service			
Reforestation trust fund			
Identification code 005-96-12-8046-0-7-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,820	5,777	6,066
11.3 Other than full-time permanent.....	1,280	1,936	2,033
11.5 Other personnel compensation.....	<u>391</u>	<u>591</u>	<u>621</u>
11.9 Total personnel compensation.....	5,491	8,304	8,720
12.1 Civilian personnel benefits.....	1,143	1,729	1,816
13.0 Benefits for former personnel.....	245	371	390
21.0 Travel and transportation of persons.....	122	102	99
22.0 Transportation of things.....	46	38	37
23.1 Rental payments to GSA.....	32	81	81
23.2 Rental payments to others.....	78	65	63
23.3 Communications, utilities, and miscellaneous charges.....	119	99	96
24.0 Printing and reproduction.....	16	13	13
25.2 Other services.....	21,431	17,844	17,367
26.0 Supplies and materials.....	1,399	1,165	1,134
31.0 Equipment.....	103	86	84
32.0 Land and structures.....	99	82	80
42.0 Insurance claims and indemnities.....	<u>25</u>	<u>21</u>	<u>20</u>
99.9 Total obligations.....	30,349	30,000	30,000
Forest Service			
Other appropriations			
Identification code 005-96-12-9911-0-1-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
24.0 Printing and reproduction.....	26	1	---
25.2 Other services.....	<u>491</u>	<u>9</u>	<u>---</u>
99.9 Total obligations.....	517	10	---
Forest Service			
Forest Service permanent appropriations			
Identification code 005-96-12-9921-0-2-806	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	93,755	249,418	244,522
Forest Service			
Forest service permanent appropriations			
Identification code 005-96-12-9922-0-2-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	104,571	103,741	103,374
11.3 Other than full-time permanent.....	16,125	15,997	15,940
11.5 Other personnel compensation.....	<u>4,034</u>	<u>4,002</u>	<u>3,988</u>
11.9 Total personnel compensation.....	124,730	123,740	123,302
12.1 Civilian personnel benefits.....	27,086	26,871	26,776
13.0 Benefits for former personnel.....	7,211	7,154	7,129
21.0 Travel and transportation of persons.....	3,755	1,030	999
22.0 Transportation of things.....	1,007	276	192
23.1 Rental payments to GSA.....	2,470	2,558	2,650
23.2 Rental payments to others.....	3,436	943	655
23.3 Communications, utilities, and miscellaneous charges.....	3,456	948	659
24.0 Printing and reproduction.....	337	92	64
25.2 Other services.....	82,779	22,717	15,787
26.0 Supplies and materials.....	5,391	1,477	1,028

Forest service permanent appropriations				
Identification code 005-96-12-9922-0-2-302 -- Continued				
	1994 actual	1995 est.	1996 est.	
31.0	Equipment.....	4,067	1,116	776
32.0	Land and structures.....	607	167	116
41.0	Grants, subsidies, and contributions.....	11	3	2
42.0	Insurance claims and indemnities.....	168	46	32
44.0	Refunds.....	16	4	3
99.9	Total obligations.....	266,527	189,142	180,170
Forest Service				
Land acquisition accounts				
Identification code 005-96-12-9923-0-2-300				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	5,535	6,144	6,277
11.3	Other than full-time permanent.....	159	176	180
11.5	Other personnel compensation.....	35	39	40
11.9	Total personnel compensation.....	5,729	6,359	6,497
12.1	Civilian personnel benefits.....	1,133	1,258	1,285
13.0	Benefits for former personnel.....	153	170	174
21.0	Travel and transportation of persons.....	338	534	354
22.0	Transportation of things.....	37	58	38
23.1	Rental payments to GSA.....	199	---	---
23.2	Rental payments to others.....	137	216	143
23.3	Communications, utilities, and miscellaneous charges.....	111	175	116
24.0	Printing and reproduction.....	624	986	653
25.2	Other services.....	1,137	1,796	1,190
26.0	Supplies and materials.....	22	35	23
31.0	Equipment.....	126	199	132
32.0	Land and structures.....	53,732	84,882	56,224
44.0	Refunds.....	9	14	9
99.9	Total obligations.....	63,487	96,682	66,838

General Administration			
Salaries and expenses			
Identification code 006-05-13-0120-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	18,589	17,833	17,710
11.3 Other than full-time permanent.....	38	418	419
11.5 Other personnel compensation.....	720	770	770
11.9 Total personnel compensation.....	19,347	19,021	18,899
12.1 Civilian personnel benefits.....	3,708	3,813	3,650
13.0 Benefits for former personnel.....	84	---	---
21.0 Travel and transportation of persons.....	491	421	407
22.0 Transportation of things.....	15	10	10
23.1 Rental payments to GSA.....	4,067	3,963	3,986
23.2 Rental payments to others.....	70	82	81
23.3 Communications, utilities, and miscellaneous charges.....	590	860	850
24.0 Printing and reproduction.....	1,017	1,231	454
25.1 Advisory and assistance services.....	2	---	---
25.2 Other services.....	843	2,486	826
25.3 Purchases of goods and services from Government accounts....	2,822	5,023	5,593
26.0 Supplies and materials.....	449	323	319
31.0 Equipment.....	660	738	751
41.0 Grants, subsidies, and contributions.....	300	---	---
43.0 Interest and dividends.....	-3	---	---
99.0 Subtotal, direct obligations.....	34,462	37,971	35,826
Reimbursable obligations:			
11.1 Full-time permanent.....	2,048	2,200	2,200
11.3 Other than full-time permanent.....	301	250	250
11.5 Other personnel compensation.....	94	35	35
11.9 Total personnel compensation.....	2,443	2,485	2,485
12.1 Civilian personnel benefits.....	478	425	425
21.0 Travel and transportation of persons.....	438	200	200
22.0 Transportation of things.....	4	---	---
23.1 Rental payments to GSA.....	35,562	36,970	36,970
23.2 Rental payments to others.....	418	---	---
23.3 Communications, utilities, and miscellaneous charges.....	471	3,000	3,000
24.0 Printing and reproduction.....	331	200	200
25.2 Other services.....	5,280	4,583	4,600
26.0 Supplies and materials.....	37	50	50
31.0 Equipment.....	96	70	70
41.0 Grants, subsidies, and contributions.....	16	---	---
99.0 Subtotal, reimbursable obligations.....	45,574	47,983	48,000
99.9 Total obligations.....	80,036	85,954	83,826

General Administration			
Office of the Inspector General			
Identification code 006-05-13-0126-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	9,736	10,614	11,245
11.3 Other than full-time permanent.....	9	50	50
11.5 Other personnel compensation.....	267	291	291
11.9 Total personnel compensation.....	10,012	10,955	11,586
12.1 Civilian personnel benefits.....	2,053	2,354	2,377
13.0 Benefits for former personnel.....	52	---	---
21.0 Travel and transportation of persons.....	626	582	581
22.0 Transportation of things.....	15	12	12
23.1 Rental payments to GSA.....	1,402	1,380	1,332

Office of the Inspector General				
Identification code 006-05-13-0126-0-1-376 -- Continued				
	1994 actual	1995 est.	1996 est.	
23.2	Rental payments to others.....	18	25	25
23.3	Communications, utilities, and miscellaneous charges.....	155	122	120
24.0	Printing and reproduction.....	39	40	40
25.2	Other services.....	331	274	4,924
25.3	Purchases of goods and services from Government accounts....	1,038	1,013	1,123
26.0	Supplies and materials.....	76	78	76
31.0	Equipment.....	155	52	53
99.0	Subtotal, direct obligations.....	15,972	16,887	22,249
Reimbursable obligations:				
25.1	Advisory and assistance services.....	2,295	4,376	800
99.0	Subtotal, reimbursable obligations.....	2,295	4,376	800
99.9	Total obligations.....	18,267	21,263	23,049
General Administration				
Working capital fund				
Identification code 006-05-13-4511-0-4-376				
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	28,917	28,730	31,671
11.3	Other than full-time permanent.....	391	830	915
11.5	Other personnel compensation.....	1,060	758	836
11.9	Total personnel compensation.....	30,368	30,318	33,422
12.1	Civilian personnel benefits.....	5,705	5,422	6,009
21.0	Travel and transportation of persons.....	467	510	603
22.0	Transportation of things.....	315	189	188
23.1	Rental payments to GSA.....	5,985	6,192	5,939
23.3	Communications, utilities, and miscellaneous charges.....	3,202	3,305	3,277
24.0	Printing and reproduction.....	2,414	1,017	2,397
25.2	Other services.....	13,256	12,383	16,335
25.3	Purchases of goods and services from Government accounts....	4,419	5,776	5,885
26.0	Supplies and materials.....	2,758	3,531	3,539
31.0	Equipment.....	1,795	1,057	2,103
43.0	Interest and dividends.....	16	---	---
99.9	Total obligations.....	70,700	69,700	79,697
General Administration				
Gifts and bequests				
Identification code 006-05-13-8501-0-7-376				
Direct obligations:				
21.0	Travel and transportation of persons.....	---	30	30
25.2	Other services.....	332	170	170
99.9	Total obligations.....	332	200	200
Economic Development Administration				
Salaries and expenses				
Identification code 006-06-13-0125-0-1-452				
Direct obligations:				
11.1	Full-time permanent.....	18,161	18,752	17,789
11.3	Other than full-time permanent.....	45	88	95
11.5	Other personnel compensation.....	435	241	238
11.9	Total personnel compensation.....	18,641	19,081	18,122
12.1	Civilian personnel benefits.....	3,533	3,800	3,599
21.0	Travel and transportation of persons.....	1,130	998	992
22.0	Transportation of things.....	30	37	37
23.1	Rental payments to GSA.....	2,272	2,197	2,313

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 006-06-13-0125-0-1-452 -- Continued				
23.2	Rental payments to others.....	26	7	7
23.3	Communications, utilities, and miscellaneous charges.....	438	328	321
24.0	Printing and reproduction.....	79	92	93
25.2	Other services.....	1,994	2,090	2,019
25.3	Purchases of goods and services from Government accounts....	---	3,261	3,425
26.0	Supplies and materials.....	314	138	138
31.0	Equipment.....	169	115	117
43.0	Interest and dividends.....	3	---	---
99.0	Subtotal, direct obligations.....	28,629	32,144	31,183
Reimbursable obligations:				
11.1	Full-time permanent.....	67	936	67
11.9	Total personnel compensation.....	67	936	67
12.1	Civilian personnel benefits.....	12	229	12
21.0	Travel and transportation of persons.....	3	215	---
23.3	Communications, utilities, and miscellaneous charges.....	28	---	---
25.3	Purchases of goods and services from Government accounts....	3,721	680	81
31.0	Equipment.....	167	---	---
99.0	Subtotal, reimbursable obligations.....	3,998	2,060	160
99.9	Total obligations.....	32,627	34,204	31,343
Economic Development Administration				
Economic development assistance programs				
Identification code 006-06-13-2050-0-1-452		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	518,702	553,881	407,783
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	101,918	17,996	500
99.0	Subtotal, reimbursable obligations.....	101,918	17,996	500
99.9	Total obligations.....	620,620	571,877	408,283
Economic Development Administration				
Economic development revolving fund liquidating account				
Identification code 006-06-13-4406-0-3-452		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
25.2	Other services.....	9,805	2,000	1,700
33.0	Investments and loans.....	1,700	1,500	1,300
43.0	Interest and dividends.....	4,958	4,000	3,500
99.9	Total obligations.....	16,463	7,500	6,500
Bureau of the Census				
Salaries and expenses				
Identification code 006-07-13-0401-0-1-376		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	72,334	73,741	82,082
11.3	Other than full-time permanent.....	8,522	8,041	8,711
11.5	Other personnel compensation.....	1,634	1,780	1,775
11.9	Total personnel compensation.....	82,490	83,562	92,568
12.1	Civilian personnel benefits.....	20,253	18,220	20,396
13.0	Benefits for former personnel.....	2,196	95	95
21.0	Travel and transportation of persons.....	2,247	2,869	3,561
22.0	Transportation of things.....	260	161	161
23.1	Rental payments to GSA.....	7,516	10,581	11,147
23.2	Rental payments to others.....	502	964	967
23.3	Communications, utilities, and miscellaneous charges.....	4,284	3,214	3,461

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 006-07-13-0401-0-1-376 -- Continued				
24.0	Printing and reproduction.....	1,246	1,827	2,376
25.1	Advisory and assistance services.....	49	1,498	1,887
25.2	Other services.....	1,388	3,733	4,058
25.3	Purchases of goods and services from Government accounts....	5,406	4,644	6,528
26.0	Supplies and materials.....	2,300	1,818	2,136
31.0	Equipment.....	3,079	2,814	5,471
41.0	Grants, subsidies, and contributions.....	11	---	---
99.0	Subtotal, direct obligations.....	133,227	136,000	154,812
Reimbursable obligations:				
11.1	Full-time permanent.....	72,828	69,634	64,847
11.3	Other than full-time permanent.....	24,600	28,772	26,100
11.5	Other personnel compensation.....	2,888	1,535	1,194
11.8	Special personal services payments.....	1	3,231	2,880
11.9	Total personnel compensation.....	100,317	103,172	95,021
12.1	Civilian personnel benefits.....	22,361	21,652	19,646
13.0	Benefits for former personnel.....	5,095	881	777
21.0	Travel and transportation of persons.....	7,615	10,138	9,236
22.0	Transportation of things.....	668	702	704
23.1	Rental payments to GSA.....	8,262	5,419	5,419
23.2	Rental payments to others.....	585	420	420
23.3	Communications, utilities, and miscellaneous charges.....	5,421	8,006	7,172
24.0	Printing and reproduction.....	1,983	7,067	3,441
25.2	Other services.....	7,415	11,886	10,256
26.0	Supplies and materials.....	2,004	2,453	1,927
31.0	Equipment.....	2,888	3,930	3,609
41.0	Grants, subsidies, and contributions.....	200	686	331
43.0	Interest and dividends.....	2	---	---
92.0	Undistributed.....	---	1,363	2,041
99.0	Subtotal, reimbursable obligations.....	164,816	177,775	160,000
99.9	Total obligations.....	298,043	313,775	314,812

## Bureau of the Census

Periodic censuses and programs		1994 actual	1995 est.	1996 est.
Identification code 006-07-13-0450-0-1-376				
Direct obligations:				
11.1	Full-time permanent.....	70,440	71,749	86,425
11.3	Other than full-time permanent.....	5,279	5,149	7,843
11.5	Other personnel compensation.....	1,504	1,137	856
11.8	Special personal services payments.....	---	232	---
11.9	Total personnel compensation.....	77,223	78,267	95,124
12.1	Civilian personnel benefits.....	18,468	17,616	25,170
13.0	Benefits for former personnel.....	1,377	49	---
21.0	Travel and transportation of persons.....	1,812	2,475	3,137
22.0	Transportation of things.....	216	204	180
23.1	Rental payments to GSA.....	6,383	7,726	11,361
23.2	Rental payments to others.....	425	474	75
23.3	Communications, utilities, and miscellaneous charges.....	2,983	3,150	6,043
24.0	Printing and reproduction.....	1,321	2,808	4,291
25.1	Advisory and assistance services.....	63	8,181	131
25.2	Other services.....	7,940	6,268	18,742
25.3	Purchases of goods and services from Government accounts....	4,090	6,250	3,738
26.0	Supplies and materials.....	3,039	2,005	4,602
31.0	Equipment.....	3,947	11,434	23,952
32.0	Land and structures.....	1	---	---

Periodic censuses and programs				
Identification code 006-07-13-0450-0-1-376 -- Continued				
		1994 actual	1995 est.	1996 est.
41.0	Grants, subsidies, and contributions.....	7	---	---
42.0	Insurance claims and indemnities.....	---	---	4
43.0	Interest and dividends.....	3	---	---
99.9	Total obligations.....	129,298	146,907	196,550
Economic and Statistical Analysis				
Salaries and expenses				
Identification code 006-08-13-1500-0-1-376				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	25,396	25,600	27,304
11.3	Other than full-time permanent.....	554	623	648
11.5	Other personnel compensation.....	536	337	407
11.8	Special personal services payments.....	366	377	390
11.9	Total personnel compensation.....	26,852	26,937	28,749
12.1	Civilian personnel benefits.....	4,799	5,392	5,862
21.0	Travel and transportation of persons.....	124	209	254
22.0	Transportation of things.....	21	1	1
23.1	Rental payments to GSA.....	4,757	4,653	4,653
23.2	Rental payments to others.....	178	19	19
23.3	Communications, utilities, and miscellaneous charges.....	586	1,009	1,170
24.0	Printing and reproduction.....	204	266	316
25.1	Advisory and assistance services.....	696	677	656
25.2	Other services.....	432	2,739	5,575
25.3	Purchases of goods and services from Government accounts....	5,344	5,195	6,232
26.0	Supplies and materials.....	810	554	1,349
31.0	Equipment.....	813	1,063	2,384
43.0	Interest and dividends.....	2	---	---
99.0	Subtotal, direct obligations.....	45,618	48,714	57,220
Reimbursable obligations:				
11.1	Full-time permanent.....	1,840	684	686
11.3	Other than full-time permanent.....	41	14	14
11.5	Other personnel compensation.....	8	7	7
11.9	Total personnel compensation.....	1,889	705	707
12.1	Civilian personnel benefits.....	361	119	119
21.0	Travel and transportation of persons.....	21	---	---
22.0	Transportation of things.....	3	---	---
23.1	Rental payments to GSA.....	17	151	151
23.2	Rental payments to others.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	13	5	5
24.0	Printing and reproduction.....	73	7	7
25.2	Other services.....	655	58	58
26.0	Supplies and materials.....	58	13	13
31.0	Equipment.....	172	10	10
99.0	Subtotal, reimbursable obligations.....	3,263	1,068	1,070
99.9	Total obligations.....	48,881	49,782	58,290
Economic and Statistical Analysis				
Economics and statistics administration revolving fund				
Identification code 006-08-13-4323-0-1-376				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	---	695	695
12.1	Civilian personnel benefits.....	---	111	111
21.0	Travel and transportation of persons.....	---	40	40
23.1	Rental payments to GSA.....	---	80	80



Economics and statistics administration revolving fund			
Identification code 006-08-13-4323-0-1-376 -- Continued			
	1994 actual	1995 est.	1996 est.
23.3	---	98	98
24.0	---	60	60
25.2	---	350	350
25.3	---	571	571
26.0	---	35	35
31.0	---	125	125
99.9	---	2,165	2,165
International Trade Administration			
Operations and administration			
Identification code 006-25-13-1250-0-1-376			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	106,179	110,373	116,571
11.3	4,596	4,191	4,355
11.5	1,978	2,070	2,078
11.8	112	100	100
11.9	112,865	116,734	123,104
12.1	26,921	28,562	27,980
13.0	894	400	400
21.0	8,106	9,397	11,206
22.0	741	1,630	2,149
23.1	12,957	12,488	13,226
23.2	6,208	6,881	8,575
23.3	8,090	8,655	8,063
24.0	2,324	3,383	3,892
25.1	238	300	300
25.2	16,590	37,654	31,548
25.3	21,765	25,516	28,882
26.0	3,263	3,814	3,065
31.0	11,390	9,364	12,853
41.0	18,870	19,230	4,275
42.0	15	20	20
43.0	9	20	20
44.0	8	---	---
99.0	251,254	284,048	279,558
Reimbursable obligations:			
11.1	1,900	1,750	1,750
11.3	300	250	250
11.5	147	120	120
11.9	2,347	2,120	2,120
12.1	433	354	354
13.0	---	185	185
21.0	1,531	1,471	1,471
22.0	110	354	354
23.2	3,313	5,200	5,200
23.3	1,435	1,514	1,514
24.0	1,799	2,009	2,009
25.2	7,295	17,067	17,067
26.0	593	612	612
31.0	821	767	767
32.0	---	100	100
41.0	7,924	330	330
42.0	---	25	25
43.0	1	---	---

Operations and administration			
Identification code 006-25-13-1250-0-1-376 -- Continued			
	1994 actual	1995 est.	1996 est.
44.0	Refunds.....	2	---
99.0	Subtotal, reimbursable obligations.....	27,604	32,108
99.9	Total obligations.....	278,858	316,156
Export Administration			
Operations and administration			
Identification code 006-30-13-0300-0-1-376			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	Full-time permanent.....	17,755	18,385
11.3	Other than full-time permanent.....	703	450
11.5	Other personnel compensation.....	1,195	1,780
11.9	Total personnel compensation.....	19,653	20,615
12.1	Civilian personnel benefits.....	3,860	4,050
13.0	Benefits for former personnel.....	33	---
21.0	Travel and transportation of persons.....	693	1,200
22.0	Transportation of things.....	40	5
23.1	Rental payments to GSA.....	3,650	3,542
23.2	Rental payments to others.....	56	56
23.3	Communications, utilities, and miscellaneous charges.....	1,152	1,030
24.0	Printing and reproduction.....	295	430
25.2	Other services.....	3,141	4,710
25.3	Purchases of goods and services from Government accounts....	3,800	5,234
26.0	Supplies and materials.....	396	382
31.0	Equipment.....	1,423	932
43.0	Interest and dividends.....	2	---
99.0	Subtotal, direct obligations.....	38,194	42,186
Reimbursable obligations:			
11.1	Full-time permanent.....	606	752
11.9	Total personnel compensation.....	606	752
12.1	Civilian personnel benefits.....	122	151
21.0	Travel and transportation of persons.....	248	308
22.0	Transportation of things.....	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1
24.0	Printing and reproduction.....	219	272
25.2	Other services.....	716	926
26.0	Supplies and materials.....	53	66
31.0	Equipment.....	178	221
99.0	Subtotal, reimbursable obligations.....	2,146	2,700
99.9	Total obligations.....	40,340	44,886
Minority Business Development Agency			
Minority business development			
Identification code 006-40-13-0201-0-1-376			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	Full-time permanent.....	8,606	8,771
11.3	Other than full-time permanent.....	87	190
11.5	Other personnel compensation.....	26	75
11.9	Total personnel compensation.....	8,719	9,036
12.1	Civilian personnel benefits.....	1,488	2,070
21.0	Travel and transportation of persons.....	360	349
22.0	Transportation of things.....	36	22
23.1	Rental payments to GSA.....	1,645	1,694
23.2	Rental payments to others.....	17	25
23.3	Communications, utilities, and miscellaneous charges.....	430	306

Minority business development				
Identification code 006-40-13-0201-0-1-376 -- Continued				
	1994 actual	1995 est.	1996 est.	
24.0	Printing and reproduction.....	221	145	153
25.2	Other services.....	3,386	5,638	6,075
25.3	Purchases of goods and services from Government accounts....	2,603	3,100	2,855
26.0	Supplies and materials.....	60	53	53
31.0	Equipment.....	55	200	68
41.0	Grants, subsidies, and contributions.....	21,347	28,031	25,026
99.0	Subtotal, direct obligations.....	40,367	50,669	47,921
Reimbursable obligations:				
25.2	Other services.....	350	350	350
41.0	Grants, subsidies, and contributions.....	1,600	1,500	1,500
99.0	Subtotal, reimbursable obligations.....	1,950	1,850	1,850
99.9	Total obligations.....	42,317	52,519	49,771
United States Travel and Tourism Administration				
Salaries and expenses				
Identification code 006-44-13-0700-0-1-376				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	4,951	5,011	5,260
11.3	Other than full-time permanent.....	28	30	30
11.5	Other personnel compensation.....	48	51	51
11.9	Total personnel compensation.....	5,027	5,092	5,341
12.1	Civilian personnel benefits.....	1,142	1,375	1,303
13.0	Benefits for former personnel.....	-10	---	---
21.0	Travel and transportation of persons.....	562	395	399
22.0	Transportation of things.....	119	78	79
23.1	Rental payments to GSA.....	480	485	464
23.2	Rental payments to others.....	922	1,047	1,048
23.3	Communications, utilities, and miscellaneous charges.....	811	811	811
24.0	Printing and reproduction.....	256	306	308
25.1	Advisory and assistance services.....	21	---	---
25.2	Other services.....	6,526	8,716	6,306
26.0	Supplies and materials.....	387	157	159
31.0	Equipment.....	419	84	85
41.0	Grants, subsidies, and contributions.....	7,519	38	---
99.0	Subtotal, direct obligations.....	24,181	18,584	16,303
Reimbursable obligations:				
25.2	Other services.....	674	1,500	1,500
99.0	Subtotal, reimbursable obligations.....	674	1,500	1,500
99.9	Total obligations.....	24,855	20,084	17,803
National Oceanic and Atmospheric Administration				
Operations, research, and facilities				
Identification code 006-48-13-1450-0-1-306				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	440,269	453,564	482,374
11.3	Other than full-time permanent.....	13,550	13,991	14,062
11.5	Other personnel compensation.....	115,558	119,645	119,645
11.8	Special personal services payments.....	5,814	5,880	5,880
11.9	Total personnel compensation.....	575,191	593,080	621,961
12.1	Civilian personnel benefits.....	129,054	136,234	128,644
13.0	Benefits for former personnel.....	11,628	12,797	12,980
21.0	Travel and transportation of persons.....	27,944	28,698	30,567
22.0	Transportation of things.....	14,260	17,968	14,912
23.1	Rental payments to GSA.....	55,369	54,883	54,259

Operations, research, and facilities				
Identification code 006-48-13-1450-0-1-306 -- Continued				
	1994 actual	1995 est.	1996 est.	
23.2	Rental payments to others.....	9,102	9,785	10,183
23.3	Communications, utilities, and miscellaneous charges.....	11,342	11,963	13,373
24.0	Printing and reproduction.....	5,130	5,176	6,030
25.1	Advisory and assistance services.....	25	25	-1,535
25.2	Other services.....	480,843	606,903	696,989
25.3	Purchases of goods and services from Government accounts....	5,078	4,598	-121
25.4	Operation of GOCOs.....	12	11	-4,857
25.5	Research and development contracts.....	---	---	-3,538
26.0	Supplies and materials.....	85,208	83,728	87,100
31.0	Equipment.....	119,721	102,230	159,136
32.0	Land and structures.....	183	180	178
41.0	Grants, subsidies, and contributions.....	247,699	325,546	282,523
42.0	Insurance claims and indemnities.....	58	35	35
43.0	Interest and dividends.....	30	32	31
99.0	Subtotal, direct obligations.....	1,777,877	1,993,872	2,108,850
Reimbursable obligations:				
11.1	Full-time permanent.....	39,240	53,943	43,686
11.3	Other than full-time permanent.....	1,858	2,548	2,064
11.5	Other personnel compensation.....	10,849	14,905	12,071
11.9	Total personnel compensation.....	51,947	71,396	57,821
12.1	Civilian personnel benefits.....	10,190	14,017	11,352
13.0	Benefits for former personnel.....	89	116	94
21.0	Travel and transportation of persons.....	8,304	11,430	9,256
22.0	Transportation of things.....	1,566	2,162	1,751
23.3	Communications, utilities, and miscellaneous charges.....	9,278	12,742	10,320
24.0	Printing and reproduction.....	4,108	5,638	4,566
25.2	Other services.....	102,150	140,554	114,828
26.0	Supplies and materials.....	26,340	36,220	29,333
31.0	Equipment.....	46,295	63,674	51,567
41.0	Grants, subsidies, and contributions.....	20,525	28,187	22,827
99.0	Subtotal, reimbursable obligations.....	280,792	386,136	313,715
99.9	Total obligations.....	2,058,669	2,380,008	2,422,565

## National Oceanic and Atmospheric Administration

Operations, research, and facilities, Legislative proposal, not subject to PAYGO				
Identification code 006-48-13-1450-2-1-306				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.2	Other services.....	---	---	-45,500
Reimbursable obligations:				
25.2	Other services.....	---	---	45,500
99.0	Subtotal, reimbursable obligations.....	---	---	45,500
99.9	Total obligations.....	---	---	---

## National Oceanic and Atmospheric Administration

Operations, research, and facilities, Legislative proposal, subject to PAYGO				
Identification code 006-48-13-1450-4-1-306				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	---	129
11.9	Total personnel compensation.....	---	---	129
12.1	Civilian personnel benefits.....	---	---	36
21.0	Travel and transportation of persons.....	---	---	500
22.0	Transportation of things.....	---	---	100
23.1	Rental payments to GSA.....	---	---	100
23.2	Rental payments to others.....	---	---	200

Operations, research, and facilities, Legislative proposal, subject to PAYGO				
Identification code		1994 actual	1995 est.	1996 est.
006-48-13-1450-4-1-306	-- Continued			
23.3	Communications, utilities, and miscellaneous charges.....	---	---	100
24.0	Printing and reproduction.....	---	---	400
25.2	Other services.....	---	---	17,735
26.0	Supplies and materials.....	---	---	500
31.0	Equipment.....	---	---	500
99.0	Subtotal, direct obligations.....	---	---	20,300
99.9	Total obligations.....	---	---	20,300
National Oceanic and Atmospheric Administration				
Operations, research, and facilities, Reinventing Government proposal, not subject to PAYGO				
Identification code		1994 actual	1995 est.	1996 est.
006-48-13-1450-6-1-306				
Direct obligations:				
25.2	Other services.....	---	---	-3,265
National Oceanic and Atmospheric Administration				
Construction				
Identification code		1994 actual	1995 est.	1996 est.
006-48-13-1452-0-1-306				
Direct obligations:				
11.1	Full-time permanent.....	1,641	240	246
12.1	Civilian personnel benefits.....	326	60	60
21.0	Travel and transportation of persons.....	351	300	400
21.0	Travel and transportation of persons.....	---	---	50
22.0	Transportation of things.....	68	---	---
23.1	Rental payments to GSA.....	5,147	---	---
23.3	Communications, utilities, and miscellaneous charges.....	---	1,500	1,821
24.0	Printing and reproduction.....	33	---	---
25.2	Other services.....	20,051	72,043	15,902
25.2	Other services.....	---	---	9,950
26.0	Supplies and materials.....	1,442	---	---
31.0	Equipment.....	163	---	300
32.0	Land and structures.....	49,455	---	-4,030
41.0	Grants, subsidies, and contributions.....	16,547	49,800	24,600
43.0	Interest and dividends.....	13	---	---
44.0	Refunds.....	---	---	3,000
99.9	Total obligations.....	95,237	123,943	52,299
National Oceanic and Atmospheric Administration				
Construction, Legislative proposal, subject to PAYGO				
Identification code		1994 actual	1995 est.	1996 est.
006-48-13-1452-4-1-306				
Direct obligations:				
25.2	Other services.....	---	---	3,800
National Oceanic and Atmospheric Administration				
Fishing vessel obligations guarantees program account				
Identification code		1994 actual	1995 est.	1996 est.
006-48-13-1456-0-1-376				
Direct obligations:				
33.0	Investments and loans.....	554	1,155	250
National Oceanic and Atmospheric Administration				
Fleet modernization, shipbuilding and conversion				
Identification code		1994 actual	1995 est.	1996 est.
006-48-13-1457-0-1-376				
Direct obligations:				
11.1	Full-time permanent.....	2,463	2,542	2,598
12.1	Civilian personnel benefits.....	454	458	468

Fleet modernization, shipbuilding and conversion			
Identification code 006-48-13-1457-0-1-376 -- Continued			
	1994 actual	1995 est.	1996 est.
13.0	25	25	25
21.0	134	100	213
22.0	67	50	36
23.3	160	119	4,542
24.0	3	2	2
25.2	61,087	44,715	11,110
26.0	2,376	1,772	2,944
31.0	1,746	1,302	1,327
41.0	108	81	81
43.0	1	1	1
99.9	68,624	51,167	23,347
National Oceanic and Atmospheric Administration			
GOES satellite contingency fund			
Identification code 006-48-13-1458-0-1-306			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0	20	6	---
22.0	42	13	---
23.3	384	120	---
25.2	55,307	17,246	---
26.0	795	248	---
31.0	640	200	---
99.9	57,188	17,833	---
National Oceanic and Atmospheric Administration			
Aircraft procurement and modernization			
Identification code 006-48-13-1459-0-2-376			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0	51	---	---
22.0	2	---	---
25.2	710	---	---
25.2	379	---	---
26.0	11	---	---
31.0	---	41,847	---
99.9	1,153	41,847	---
National Oceanic and Atmospheric Administration			
Coastal zone management fund			
Identification code 006-48-13-4313-0-3-306			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	2,423	2,590	2,765
12.1	447	475	500
21.0	310	400	400
22.0	5	15	15
23.1	330	330	330
23.3	---	10	10
24.0	8	40	40
25.2	471	930	930
26.0	127	55	55
31.0	41	55	55
41.0	2,996	2,900	2,700
99.9	7,158	7,800	7,800

National Oceanic and Atmospheric Administration			
Damage assessment and restoration revolving fund			
Identification code 006-48-13-4316-0-3-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	16,977	---
National Oceanic and Atmospheric Administration			
Federal ship financing fund, fishing vessels liquidating account			
Identification code 006-48-13-4417-0-3-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	13	---	---
33.0 Investments and loans.....	<u>7,943</u>	<u>13,339</u>	<u>---</u>
99.9 Total obligations.....	7,956	13,339	---
National Oceanic and Atmospheric Administration			
Fishing vessel and gear damage compensation fund			
Identification code 006-48-13-5119-0-2-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	169	209	215
12.1 Civilian personnel benefits.....	32	38	38
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
42.0 Insurance claims and indemnities.....	<u>919</u>	<u>1,850</u>	<u>1,027</u>
99.9 Total obligations.....	1,121	2,099	1,282
National Oceanic and Atmospheric Administration			
Fishermen's contingency fund			
Identification code 006-48-13-5120-0-2-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	80	72	73
12.1 Civilian personnel benefits.....	15	12	12
21.0 Travel and transportation of persons.....	1	5	5
25.2 Other services.....	---	1,388	---
42.0 Insurance claims and indemnities.....	<u>525</u>	<u>910</u>	<u>910</u>
99.9 Total obligations.....	621	2,387	1,000
National Oceanic and Atmospheric Administration			
Foreign fishing observer fund			
Identification code 006-48-13-5122-0-2-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	118	256	255
12.1 Civilian personnel benefits.....	23	51	50
23.2 Rental payments to others.....	1	16	16
25.2 Other services.....	1	738	-59
26.0 Supplies and materials.....	<u>2</u>	<u>136</u>	<u>134</u>
99.9 Total obligations.....	145	1,197	396
National Oceanic and Atmospheric Administration			
Fisheries promotional fund			
Identification code 006-48-13-5124-0-2-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	143	---

National Oceanic and Atmospheric Administration			
Promote and develop fishery products and research pertaining to			
Identification code 006-48-13-5139-0-2-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	368	376	384
12.1 Civilian personnel benefits.....	69	71	72
21.0 Travel and transportation of persons.....	63	64	66
22.0 Transportation of things.....	7	7	7
23.3 Communications, utilities, and miscellaneous charges.....	11	11	11
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	17	17	18
26.0 Supplies and materials.....	5	5	5
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>4,171</u>	<u>12,636</u>	<u>8,699</u>
99.9 Total obligations.....	4,714	13,190	9,265
National Oceanic and Atmospheric Administration			
Marine navigation trust fund, Legislative proposal, not subject to PAYGO			
Identification code 006-48-13-8043-2-7-306	1994 actual	1995 est.	1996 est.
Direct obligations:			
92.0 Undistributed.....	---	---	45,500
Patent and Trademark Office			
Salaries and expenses			
Identification code 006-51-13-1006-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	36,107	33,445	44,010
11.3 Other than full-time permanent.....	656	549	691
11.5 Other personnel compensation.....	<u>3,097</u>	<u>2,156</u>	<u>4,005</u>
11.9 Total personnel compensation.....	39,860	36,150	48,706
12.1 Civilian personnel benefits.....	8,091	8,133	10,527
13.0 Benefits for former personnel.....	10	20	24
21.0 Travel and transportation of persons.....	136	138	190
22.0 Transportation of things.....	24	54	65
23.1 Rental payments to GSA.....	7,145	6,259	8,723
23.2 Rental payments to others.....	58	34	32
23.3 Communications, utilities, and miscellaneous charges.....	1,393	2,028	1,521
24.0 Printing and reproduction.....	5,614	5,779	6,915
25.1 Advisory and assistance services.....	190	341	202
25.2 Other services.....	20,206	19,219	25,638
25.3 Purchases of goods and services from Government accounts....	800	760	1,025
26.0 Supplies and materials.....	1,874	1,372	3,021
31.0 Equipment.....	2,924	1,996	4,227
42.0 Insurance claims and indemnities.....	<u>4</u>	<u>41</u>	<u>52</u>
99.0 Subtotal, direct obligations.....	88,329	82,324	110,868
Reimbursable obligations:			
11.1 Full-time permanent.....	180,905	202,263	211,321
11.3 Other than full-time permanent.....	3,289	3,319	3,319
11.5 Other personnel compensation.....	<u>15,517</u>	<u>13,036</u>	<u>19,228</u>
11.9 Total personnel compensation.....	199,711	218,618	233,868
12.1 Civilian personnel benefits.....	40,539	49,184	50,547
13.0 Benefits for former personnel.....	51	120	116
21.0 Travel and transportation of persons.....	680	832	915
22.0 Transportation of things.....	118	325	310
23.1 Rental payments to GSA.....	31,873	37,851	37,879



Salaries and expenses				
Identification code 006-51-13-1006-0-1-376 -- Continued				
	1994 actual	1995 est.	1996 est.	
23.2	Rental payments to others.....	289	207	156
23.3	Communications, utilities, and miscellaneous charges.....	10,902	12,262	11,307
24.0	Printing and reproduction.....	28,130	34,950	33,203
25.1	Advisory and assistance services.....	950	2,065	972
25.2	Other services.....	101,239	116,231	123,102
25.3	Purchases of goods and services from Government accounts....	4,007	4,598	4,924
26.0	Supplies and materials.....	9,392	8,294	14,504
31.0	Equipment.....	14,653	12,068	20,295
42.0	Insurance claims and indemnities.....	10	259	248
43.0	Interest and dividends.....	13	---	---
99.0	Subtotal, reimbursable obligations.....	<u>442,557</u>	<u>497,864</u>	<u>532,346</u>
99.9	Total obligations.....	530,886	580,188	643,214
Technology Administration				
Salaries and expenses				
Identification code 006-53-13-1100-0-1-376				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	2,477	3,184	4,091
11.3	Other than full-time permanent.....	103	---	---
11.5	Other personnel compensation.....	40	55	55
11.9	Total personnel compensation.....	<u>2,620</u>	<u>3,239</u>	<u>4,146</u>
12.1	Civilian personnel benefits.....	542	681	929
13.0	Benefits for former personnel.....	6	---	---
21.0	Travel and transportation of persons.....	240	451	689
22.0	Transportation of things.....	19	15	25
23.1	Rental payments to GSA.....	507	597	822
23.2	Rental payments to others.....	---	10	10
23.3	Communications, utilities, and miscellaneous charges.....	172	143	203
24.0	Printing and reproduction.....	127	287	543
25.1	Advisory and assistance services.....	555	3,328	3,707
25.2	Other services.....	7	15	25
25.3	Purchases of goods and services from Government accounts....	959	983	1,338
26.0	Supplies and materials.....	217	90	115
31.0	Equipment.....	264	153	229
41.0	Grants, subsidies, and contributions.....	---	---	1,125
91.0	Unvouchered.....	6	---	---
99.0	Subtotal, direct obligations.....	<u>6,241</u>	<u>9,992</u>	<u>13,906</u>
Reimbursable obligations:				
11.1	Full-time permanent.....	71	---	---
12.1	Civilian personnel benefits.....	15	---	---
21.0	Travel and transportation of persons.....	10	12	12
22.0	Transportation of things.....	1	---	---
24.0	Printing and reproduction.....	20	---	---
25.2	Other services.....	<u>302</u>	<u>547</u>	<u>547</u>
99.0	Subtotal, reimbursable obligations.....	<u>419</u>	<u>559</u>	<u>559</u>
99.9	Total obligations.....	6,660	10,551	14,465
National Technical Information Service				
NTIS revolving fund				
Identification code 006-54-13-4295-0-3-376				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	---	33	---
24.0	Printing and reproduction.....	---	33	---
25.2	Other services.....	576	2,200	---

NTIS revolving fund				
Identification code 006-54-13-4295-0-3-376 -- Continued		1994 actual	1995 est.	1996 est.
25.3	Purchases of goods and services from Government accounts....	---	267	---
31.0	Equipment.....	---	5,467	---
99.0	Subtotal, direct obligations.....	576	8,000	---
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	11,906	13,452	11,644
11.3	Other than full-time permanent.....	279	283	245
11.5	Other personnel compensation.....	378	424	368
11.9	Total personnel compensation.....	12,563	14,159	12,257
12.1	Civilian personnel benefits.....	2,735	3,082	2,578
21.0	Travel and transportation of persons.....	152	300	300
22.0	Transportation of things.....	550	700	750
23.1	Rental payments to GSA.....	1,731	1,952	1,952
23.3	Communications, utilities, and miscellaneous charges.....	1,818	2,100	2,400
24.0	Printing and reproduction.....	964	5,000	5,000
25.1	Advisory and assistance services.....	50	50	50
25.2	Other services.....	8,973	29,753	36,511
25.3	Purchases of goods and services from Government accounts....	3,405	10,000	10,500
26.0	Supplies and materials.....	1,052	1,200	1,200
31.0	Equipment.....	819	1,500	1,500
43.0	Interest and dividends.....	2	2	2
99.0	Subtotal, revolving fund account (reimbursable obs).....	34,814	69,798	75,000
99.9	Total obligations.....	35,390	77,798	75,000
National Institute of Standards and Technology				
Scientific and technical research and services				
Identification code 006-55-13-0500-0-1-376		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	93,210	108,660	118,946
11.3	Other than full-time permanent.....	8,233	9,345	9,617
11.5	Other personnel compensation.....	2,895	2,894	2,894
11.9	Total personnel compensation.....	104,338	120,899	131,457
12.1	Civilian personnel benefits.....	20,773	24,735	27,157
13.0	Benefits for former personnel.....	56	60	60
21.0	Travel and transportation of persons.....	4,435	5,875	6,242
22.0	Transportation of things.....	523	849	1,007
23.1	Rental payments to GSA.....	36	37	45
23.2	Rental payments to others.....	605	602	2,478
23.3	Communications, utilities, and miscellaneous charges.....	8,664	10,015	11,778
24.0	Printing and reproduction.....	574	747	840
25.1	Advisory and assistance services.....	1,213	1,078	717
25.2	Other services.....	26,615	25,064	23,632
25.3	Purchases of goods and services from Government accounts....	7,931	15,795	16,554
25.5	Research and development contracts.....	2,210	10,125	20,032
26.0	Supplies and materials.....	18,100	22,004	20,632
31.0	Equipment.....	17,542	21,290	21,655
32.0	Land and structures.....	497	426	387
41.0	Grants, subsidies, and contributions.....	10,173	13,253	16,293
42.0	Insurance claims and indemnities.....	3	3	3
99.9	Total obligations.....	224,288	272,857	300,969

National Institute of Standards and Technology			
Construction of research facilities			
Identification code 006-55-13-0515-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	396	615	636
11.5 Other personnel compensation.....	<u>3</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	399	619	640
12.1 Civilian personnel benefits.....	75	116	117
21.0 Travel and transportation of persons.....	30	32	32
22.0 Transportation of things.....	3	3	3
23.2 Rental payments to others.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	18	45	45
24.0 Printing and reproduction.....	2	4	4
25.2 Other services.....	20,349	15,529	11,664
25.3 Purchases of goods and services from Government accounts....	200	254	256
26.0 Supplies and materials.....	121	333	339
31.0 Equipment.....	81	93	94
32.0 Land and structures.....	<u>4,045</u>	<u>181,367</u>	<u>56,715</u>
99.9 Total obligations.....	25,327	198,399	69,913

National Institute of Standards and Technology			
Industrial technology services			
Identification code 006-55-13-0525-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	12,331	14,353	16,952
11.3 Other than full-time permanent.....	940	943	956
11.5 Other personnel compensation.....	<u>254</u>	<u>254</u>	<u>254</u>
11.9 Total personnel compensation.....	13,525	15,550	18,162
12.1 Civilian personnel benefits.....	2,619	3,211	3,876
13.0 Benefits for former personnel.....	7	7	7
21.0 Travel and transportation of persons.....	975	2,394	2,989
22.0 Transportation of things.....	91	308	491
23.1 Rental payments to GSA.....	3	3	4
23.2 Rental payments to others.....	91	92	336
23.3 Communications, utilities, and miscellaneous charges.....	1,404	1,684	2,207
24.0 Printing and reproduction.....	126	637	882
25.1 Advisory and assistance services.....	367	622	587
25.2 Other services.....	3,321	17,727	32,672
25.3 Purchases of goods and services from Government accounts....	4,990	5,740	6,676
25.5 Research and development contracts.....	---	---	412
26.0 Supplies and materials.....	1,784	2,628	3,469
31.0 Equipment.....	1,698	2,422	2,882
32.0 Land and structures.....	27	27	27
41.0 Grants, subsidies, and contributions.....	<u>86,388</u>	<u>640,518</u>	<u>565,164</u>
99.9 Total obligations.....	117,416	693,570	640,843

National Institute of Standards and Technology			
Working capital fund			
Identification code 006-55-13-4650-0-4-376	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	52,821	51,212	42,433
11.3 Other than full-time permanent.....	4,534	5,134	5,134
11.5 Other personnel compensation.....	<u>1,021</u>	<u>1,005</u>	<u>1,005</u>
11.9 Total personnel compensation.....	58,376	57,351	48,572
12.1 Civilian personnel benefits.....	11,655	11,401	9,680

Working capital fund			
Identification code 006-55-13-4650-0-4-376 -- Continued			
	1994 actual	1995 est.	1996 est.
13.0	32	30	30
21.0	2,603	2,127	2,127
22.0	487	411	411
23.1	19	18	17
23.2	525	472	1,359
23.3	5,662	5,178	5,178
24.0	460	396	396
25.1	1,123	1,138	416
25.2	16,332	10,071	12,389
25.3	6,097	5,188	5,188
25.5	9,486	8,235	10,793
26.0	9,904	6,705	6,705
31.0	17,170	18,098	23,719
32.0	118	118	118
41.0	125,416	35,946	7,690
42.0	2	2	2
99.9	265,467	162,885	134,790
National Telecommunications and Information Admini			
Endowment for children's educational television			
Identification code 006-60-13-0527-0-1-503			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	79	72	76
11.5	2	---	---
11.9	81	72	76
12.1	17	20	19
21.0	3	25	25
22.0	---	1	1
23.1	8	9	9
23.3	4	4	4
24.0	2	15	15
25.1	3	53	51
25.2	5	31	2
25.3	36	38	40
26.0	2	2	2
31.0	2	2	2
41.0	1,000	2,258	2,256
99.9	1,163	2,530	2,502
National Telecommunications and Information Admini			
Salaries and expenses			
Identification code 006-60-13-0550-0-1-376			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	10,702	11,155	11,393
11.3	838	301	313
11.5	177	58	58
11.9	11,717	11,514	11,764
12.1	2,428	2,573	2,634
21.0	601	269	320
22.0	18	11	11
23.1	1,488	1,741	1,767
23.2	18	27	16
23.3	700	857	1,096
24.0	144	347	358

Salaries and expenses				
Identification code 006-60-13-0550-0-1-376 -- Continued		1994 actual	1995 est.	1996 est.
25.1	Advisory and assistance services.....	226	269	233
25.2	Other services.....	687	100	693
25.3	Purchases of goods and services from Government accounts....	1,485	1,789	1,665
26.0	Supplies and materials.....	491	242	254
31.0	Equipment.....	307	1,283	2,121
41.0	Grants, subsidies, and contributions.....	10	---	---
99.0	Subtotal, direct obligations.....	20,320	21,022	22,932
Reimbursable obligations:				
11.1	Full-time permanent.....	3,635	4,094	4,094
11.3	Other than full-time permanent.....	355	281	281
11.5	Other personnel compensation.....	53	51	51
11.9	Total personnel compensation.....	4,043	4,426	4,426
12.1	Civilian personnel benefits.....	858	792	792
21.0	Travel and transportation of persons.....	311	328	328
22.0	Transportation of things.....	14	22	22
23.1	Rental payments to GSA.....	50	48	50
23.2	Rental payments to others.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	206	296	296
24.0	Printing and reproduction.....	9	12	12
25.1	Advisory and assistance services.....	25	332	332
25.2	Other services.....	1,499	520	520
25.3	Purchases of goods and services from Government accounts....	50	1,255	1,253
25.5	Research and development contracts.....	95	---	---
26.0	Supplies and materials.....	274	414	414
31.0	Equipment.....	565	549	549
99.0	Subtotal, reimbursable obligations.....	8,003	8,998	8,998
99.9	Total obligations.....	28,323	30,020	31,930
National Telecommunications and Information Admini				
Public broadcasting facilities, planning and construction				
Identification code 006-60-13-0551-0-1-503		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	841	870	903
11.3	Other than full-time permanent.....	96	71	71
11.5	Other personnel compensation.....	10	6	6
11.9	Total personnel compensation.....	947	947	980
12.1	Civilian personnel benefits.....	196	290	298
21.0	Travel and transportation of persons.....	64	107	109
22.0	Transportation of things.....	1	4	4
23.1	Rental payments to GSA.....	91	130	127
23.2	Rental payments to others.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	53	56	55
24.0	Printing and reproduction.....	37	43	44
25.1	Advisory and assistance services.....	73	44	6
25.2	Other services.....	222	84	32
25.3	Purchases of goods and services from Government accounts....	380	1,005	907
26.0	Supplies and materials.....	22	13	13
31.0	Equipment.....	28	25	25
41.0	Grants, subsidies, and contributions.....	22,653	28,465	5,359
99.9	Total obligations.....	24,768	31,213	7,959

National Telecommunications and Information Admini			
Public broadcasting facilities, planning and construction, Rescission proposal			
Identification code 006-60-13-0551-5-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	-18,000	---
National Telecommunications and Information Admini			
Information infrastructure grants			
Identification code 006-60-13-0552-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	727	1,579	1,797
11.5 Other personnel compensation.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	728	1,581	1,799
12.1 Civilian personnel benefits.....	152	450	463
21.0 Travel and transportation of persons.....	179	448	448
22.0 Transportation of things.....	8	41	41
23.1 Rental payments to GSA.....	72	259	252
23.2 Rental payments to others.....	---	50	50
23.3 Communications, utilities, and miscellaneous charges.....	41	71	70
24.0 Printing and reproduction.....	69	159	161
25.1 Advisory and assistance services.....	53	949	878
25.2 Other services.....	159	144	145
25.3 Purchases of goods and services from Government accounts....	35	615	645
26.0 Supplies and materials.....	46	117	119
31.0 Equipment.....	62	116	120
41.0 Grants, subsidies, and contributions.....	---	<u>80,158</u>	<u>94,721</u>
99.9 Total obligations.....	<u>1,604</u>	<u>85,158</u>	<u>99,912</u>

Military Personnel			
Military personnel, Marine Corps			
Identification code 007-05-17-1105-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.7 Military personnel.....	3,907,434	3,973,161	4,116,657
11.8 Special personal services payments.....	44	46	47
11.9 Total personnel compensation.....	3,907,478	3,973,207	4,116,704
12.2 Military personnel benefits.....	1,083,299	1,082,219	1,037,510
12.2 Military personnel benefits.....	435,517	431,759	422,704
13.0 Benefits for former personnel.....	58,241	42,456	50,344
21.0 Travel and transportation of persons.....	80,774	87,285	88,219
22.0 Transportation of things.....	112,205	116,864	120,494
25.2 Other services.....	19,300	---	---
25.3 Purchases of goods and services from Government accounts....	5,288	6,481	6,820
26.0 Supplies and materials.....	29,490	33,628	33,991
42.0 Insurance claims and indemnities.....	822	972	954
99.0 Subtotal, direct obligations.....	5,732,414	5,774,871	5,877,740
Reimbursable obligations:			
11.7 Military personnel.....	4,781	5,095	10,919
12.2 Military personnel benefits.....	4,580	16,304	15,656
12.2 Military personnel benefits.....	1,233	1,052	1,068
21.0 Travel and transportation of persons.....	3,168	3,161	3,182
99.0 Subtotal, reimbursable obligations.....	13,762	25,612	30,825
99.9 Total obligations.....	5,746,176	5,800,483	5,908,565
Military Personnel			
Military personnel, Marine Corps, Supplemental			
Identification code 007-05-17-1105-1-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.7 Military personnel.....	---	9,795	---
12.2 Military personnel benefits.....	---	605	---
99.9 Total obligations.....	---	10,400	---
Military Personnel			
Reserve personnel, Marine Corps			
Identification code 007-05-17-1108-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.7 Military personnel.....	255,718	258,765	270,723
12.2 Military personnel benefits.....	33,167	34,937	33,186
12.2 Military personnel benefits.....	15,421	15,651	16,132
21.0 Travel and transportation of persons.....	24,997	25,025	25,991
22.0 Transportation of things.....	769	789	813
26.0 Supplies and materials.....	13,111	12,682	14,007
42.0 Insurance claims and indemnities.....	899	899	899
99.0 Subtotal, direct obligations.....	344,082	348,748	361,751
Reimbursable obligations:			
11.7 Military personnel.....	19	12	12
12.2 Military personnel benefits.....	---	7	6
26.0 Supplies and materials.....	681	681	682
99.0 Subtotal, reimbursable obligations.....	700	700	700
99.9 Total obligations.....	344,782	349,448	362,451

Military Personnel			
Reserve personnel, Navy			
Identification code 007-05-17-1405-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.7 Military personnel.....	1,098,379	965,005	928,745
12.2 Military personnel benefits.....	201,130	203,504	196,101
12.2 Military personnel benefits.....	97,933	87,160	82,264
21.0 Travel and transportation of persons.....	107,636	97,756	95,447
22.0 Transportation of things.....	15,782	14,046	13,257
25.2 Other services.....	31,951	---	---
26.0 Supplies and materials.....	37,282	33,181	31,317
42.0 Insurance claims and indemnities.....	<u>1,300</u>	<u>1,157</u>	<u>1,092</u>
99.0 Subtotal, direct obligations.....	1,591,393	1,401,809	1,348,223
Reimbursable obligations:			
11.7 Military personnel.....	7,378	7,077	7,238
12.2 Military personnel benefits.....	519	1,102	1,100
12.2 Military personnel benefits.....	178	391	405
21.0 Travel and transportation of persons.....	<u>167</u>	<u>630</u>	<u>657</u>
99.0 Subtotal, reimbursable obligations.....	<u>8,242</u>	<u>9,200</u>	<u>9,400</u>
99.9 Total obligations.....	1,599,635	1,411,009	1,357,623
Military Personnel			
Reserve personnel, Navy, Supplemental			
Identification code 007-05-17-1405-1-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.7 Military personnel.....	---	4,600	---
Military Personnel			
Military personnel, Navy			
Identification code 007-05-17-1453-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.7 Military personnel.....	12,208,666	12,143,349	11,861,632
11.8 Special personal services payments.....	<u>27</u>	<u>28</u>	<u>29</u>
11.9 Total personnel compensation.....	12,208,693	12,143,377	11,861,661
12.2 Military personnel benefits.....	3,298,015	3,083,097	2,843,527
12.2 Military personnel benefits.....	2,250,642	1,606,409	1,585,366
13.0 Benefits for former personnel.....	146,162	127,954	62,702
21.0 Travel and transportation of persons.....	154,259	142,398	142,424
22.0 Transportation of things.....	420,524	391,974	362,882
25.2 Other services.....	17,376	21,753	15,810
26.0 Supplies and materials.....	48,983	49,937	54,039
42.0 Insurance claims and indemnities.....	1,800	2,208	2,178
43.0 Interest and dividends.....	<u>40</u>	<u>30</u>	<u>20</u>
99.0 Subtotal, direct obligations.....	18,546,494	17,569,137	16,930,609
Reimbursable obligations:			
11.7 Military personnel.....	274,860	186,811	181,441
12.2 Military personnel benefits.....	59,426	52,741	52,563
12.2 Military personnel benefits.....	17,331	12,867	11,194
21.0 Travel and transportation of persons.....	5,432	1,155	1,155
22.0 Transportation of things.....	215	2,166	2,166
25.2 Other services.....	<u>43</u>	<u>44</u>	<u>44</u>
99.0 Subtotal, reimbursable obligations.....	<u>357,307</u>	<u>255,784</u>	<u>248,563</u>
99.9 Total obligations.....	18,903,801	17,824,921	17,179,172



Military Personnel			
Military personnel, Navy, Supplemental			
Identification code 007-05-17-1453-1-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.7 Military personnel.....	---	49,500	---
Military Personnel			
Military personnel, Army			
Identification code 007-05-21-2010-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.7 Military personnel.....	14,059,915	15,387,064	14,878,981
12.2 Military personnel benefits.....	3,943,617	3,673,313	3,333,778
12.2 Military personnel benefits.....	2,081,693	250,787	292,178
13.0 Benefits for former personnel.....	132,899	259,646	213,135
21.0 Travel and transportation of persons.....	329,952	322,817	320,466
22.0 Transportation of things.....	722,625	686,234	653,083
25.2 Other services.....	25,602	23,275	23,226
26.0 Supplies and materials.....	52,537	3,825	3,883
42.0 Insurance claims and indemnities.....	3,337	2,809	2,678
99.0 Subtotal, direct obligations.....	21,352,177	20,609,770	19,721,408
Reimbursable obligations:			
11.7 Military personnel.....	145,458	108,635	156,090
12.2 Military personnel benefits.....	38,440	41,748	44,100
12.2 Military personnel benefits.....	9,075	9,603	11,070
21.0 Travel and transportation of persons.....	2,400	2,400	3,400
22.0 Transportation of things.....	3,000	3,000	4,000
25.3 Purchases of goods and services from Government accounts....	300	300	300
26.0 Supplies and materials.....	250	250	250
99.0 Subtotal, reimbursable obligations.....	198,923	165,936	219,210
99.9 Total obligations.....	21,551,100	20,775,706	19,940,618
Military Personnel			
Military personnel, Army, Supplemental			
Identification code 007-05-21-2010-1-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.7 Military personnel.....	---	69,300	---
Military Personnel			
National Guard personnel, Army			
Identification code 007-05-21-2060-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.7 Military personnel.....	2,483,270	2,447,533	2,384,904
12.2 Military personnel benefits.....	393,904	378,013	352,635
12.2 Military personnel benefits.....	293,830	250,458	243,568
21.0 Travel and transportation of persons.....	120,919	120,423	94,731
22.0 Transportation of things.....	5,245	5,123	4,470
26.0 Supplies and materials.....	149,033	137,875	137,875
42.0 Insurance claims and indemnities.....	124	80	75
99.0 Subtotal, direct obligations.....	3,446,325	3,339,505	3,218,258
Reimbursable obligations:			
11.7 Military personnel.....	3,329	2,178	2,154
12.2 Military personnel benefits.....	93	457	457
12.2 Military personnel benefits.....	---	277	277
26.0 Supplies and materials.....	2,278	2,788	2,812
99.0 Subtotal, reimbursable obligations.....	5,700	5,700	5,700

National Guard personnel, Army			
Identification code	1994 actual	1995 est.	1996 est.
007-05-21-2060-0-1-051 -- Continued			
99.9 Total obligations.....	3,452,025	3,345,205	3,223,958
Military Personnel			
Reserve personnel, Army			
Identification code	1994 actual	1995 est.	1996 est.
007-05-21-2070-0-1-051			
Direct obligations:			
11.7 Military personnel.....	1,514,111	1,409,256	1,369,975
12.2 Military personnel benefits.....	222,069	251,937	212,284
12.2 Military personnel benefits.....	174,724	275,658	300,603
21.0 Travel and transportation of persons.....	118,043	118,885	115,571
22.0 Transportation of things.....	16,090	6,924	6,731
26.0 Supplies and materials.....	101,691	98,923	96,165
42.0 Insurance claims and indemnities.....	103	37	37
99.0 Subtotal, direct obligations.....	2,146,831	2,161,620	2,101,366
Reimbursable obligations:			
11.7 Military personnel.....	4,197	6,975	7,180
12.2 Military personnel benefits.....	423	827	684
99.0 Subtotal, reimbursable obligations.....	4,620	7,802	7,864
99.9 Total obligations.....	2,151,451	2,169,422	2,109,230
Military Personnel			
Military personnel, Air Force			
Identification code	1994 actual	1995 est.	1996 est.
007-05-57-3500-0-1-051			
Direct obligations:			
11.7 Military personnel.....	10,682,618	11,045,145	11,638,744
12.2 Military personnel benefits.....	2,905,582	3,032,075	2,796,051
12.2 Military personnel benefits.....	1,686,602	2,156,809	1,803,121
13.0 Benefits for former personnel.....	76,399	99,613	64,370
21.0 Travel and transportation of persons.....	230,385	248,180	228,137
22.0 Transportation of things.....	460,330	538,650	511,628
25.3 Purchases of goods and services from Government accounts....	27,143	30,814	34,673
26.0 Supplies and materials.....	26,389	28,453	29,656
42.0 Insurance claims and indemnities.....	2,646	1,440	1,440
43.0 Interest and dividends.....	35	300	300
99.0 Subtotal, direct obligations.....	16,098,129	17,181,479	17,108,120
Reimbursable obligations:			
11.7 Military personnel.....	1,445,681	437,326	87,512
12.2 Military personnel benefits.....	433,665	132,540	49,689
12.2 Military personnel benefits.....	201,460	66,102	52,459
21.0 Travel and transportation of persons.....	32,200	8,916	686
22.0 Transportation of things.....	63,800	19,451	1,539
25.3 Purchases of goods and services from Government accounts....	3,587	1,124	105
99.0 Subtotal, reimbursable obligations.....	2,180,393	665,459	191,990
99.9 Total obligations.....	18,278,522	17,846,938	17,300,110
Military Personnel			
Military personnel, Air Force, Supplemental			
Identification code	1994 actual	1995 est.	1996 est.
007-05-57-3500-1-1-051			
Direct obligations:			
11.7 Military personnel.....	---	71,700	---

Military Personnel			
Reserve personnel, Air Force			
Identification code 007-05-57-3700-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.7 Military personnel.....	552,219	537,167	545,467
12.2 Military personnel benefits.....	51,878	52,555	48,583
12.2 Military personnel benefits.....	45,159	48,590	56,920
21.0 Travel and transportation of persons.....	103,374	93,733	93,264
22.0 Transportation of things.....	662	661	657
26.0 Supplies and materials.....	29,633	32,871	34,115
41.0 Grants, subsidies, and contributions.....	2,766	3,019	3,526
42.0 Insurance claims and indemnities.....	121	238	229
99.0 Subtotal, direct obligations.....	785,812	768,834	782,761
Reimbursable obligations:			
11.7 Military personnel.....	1,022	1,814	2,178
12.2 Military personnel benefits.....	---	166	183
12.2 Military personnel benefits.....	66	122	147
21.0 Travel and transportation of persons.....	174	469	548
26.0 Supplies and materials.....	2	3	3
99.0 Subtotal, reimbursable obligations.....	1,264	2,574	3,059
99.9 Total obligations.....	787,076	771,408	785,820

Military Personnel			
National Guard personnel, Air Force			
Identification code 007-05-57-3850-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.7 Military personnel.....	941,414	930,314	948,152
12.2 Military personnel benefits.....	144,587	144,739	137,619
12.2 Military personnel benefits.....	80,933	82,305	86,623
21.0 Travel and transportation of persons.....	59,875	54,128	53,689
22.0 Transportation of things.....	2,148	2,304	2,205
26.0 Supplies and materials.....	19,773	19,212	17,712
42.0 Insurance claims and indemnities.....	352	427	427
99.0 Subtotal, direct obligations.....	1,249,082	1,233,429	1,246,427
Reimbursable obligations:			
11.7 Military personnel.....	5,184	6,170	6,272
26.0 Supplies and materials.....	1,308	1,357	1,390
99.0 Subtotal, reimbursable obligations.....	6,492	7,527	7,662
99.9 Total obligations.....	1,255,574	1,240,956	1,254,089

Operation and Maintenance			
Operation and maintenance, Marine Corps			
Identification code 007-10-17-1106-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	352,301	361,114	382,710
11.3 Other than full-time permanent.....	16,186	16,703	18,201
11.5 Other personnel compensation.....	17,347	15,287	11,978
11.9 Total personnel compensation.....	385,834	393,104	412,889
12.1 Civilian personnel benefits.....	109,696	115,639	122,780
13.0 Benefits for former personnel.....	---	2,134	---
21.0 Travel and transportation of persons.....	83,550	88,094	96,251
22.0 Transportation of things.....	80,242	80,764	85,893
23.1 Rental payments to GSA.....	6,414	6,598	6,789
23.2 Rental payments to others.....	27,873	28,822	29,658
23.3 Communications, utilities, and miscellaneous charges.....	110,977	110,056	100,584

Operation and maintenance, Marine Corps		1994 actual	1995 est.	1996 est.
Identification code 007-10-17-1106-0-1-051 -- Continued				
24.0	Printing and reproduction.....	4,416	4,929	5,297
25.1	Advisory and assistance services.....	15,734	16,759	17,336
25.2	Other services.....	368,310	637,063	840,431
25.2	Other services.....	10,281	12,625	14,639
25.3	Purchases of goods and services from Government accounts....	25,630	---	---
25.3	Purchases of goods and services from Government accounts....	107,158	9,632	---
25.3	Purchases of goods and services from Government accounts....	87,451	98,311	71,287
26.0	Supplies and materials.....	451,277	437,656	437,791
31.0	Equipment.....	27,646	27,219	28,097
99.0	Subtotal, direct obligations.....	1,902,489	2,069,405	2,269,722
Reimbursable obligations:				
11.1	Full-time permanent.....	57,716	44,760	46,089
11.3	Other than full-time permanent.....	2,068	589	643
11.5	Other personnel compensation.....	2,388	2,194	2,348
11.9	Total personnel compensation.....	62,172	47,543	49,080
12.1	Civilian personnel benefits.....	11,827	10,682	11,343
13.0	Benefits for former personnel.....	---	125	---
21.0	Travel and transportation of persons.....	2,460	3,135	3,250
22.0	Transportation of things.....	161	199	199
23.2	Rental payments to others.....	13,338	16,999	17,509
24.0	Printing and reproduction.....	85	105	105
25.2	Other services.....	43,921	52,582	55,680
25.2	Other services.....	44,991	21,900	22,557
25.3	Purchases of goods and services from Government accounts....	768	---	---
25.3	Purchases of goods and services from Government accounts....	---	1,952	---
26.0	Supplies and materials.....	203,746	254,660	250,092
31.0	Equipment.....	1,740	2,218	2,285
99.0	Subtotal, reimbursable obligations.....	385,209	412,100	412,100
99.9	Total obligations.....	2,287,698	2,481,505	2,681,822

## Operation and Maintenance

Operation and maintenance, Marine Corps, Supplemental		1994 actual	1995 est.	1996 est.
Identification code 007-10-17-1106-1-1-051				
Direct obligations:				
25.2	Other services.....	---	38,000	---

## Operation and Maintenance

Operation and maintenance, Marine Corps Reserve		1994 actual	1995 est.	1996 est.
Identification code 007-10-17-1107-0-1-051				
Direct obligations:				
11.1	Full-time permanent.....	4,554	4,619	5,055
11.3	Other than full-time permanent.....	29	111	119
11.5	Other personnel compensation.....	74	392	399
11.9	Total personnel compensation.....	4,657	5,122	5,573
12.1	Civilian personnel benefits.....	1,016	1,039	1,149
21.0	Travel and transportation of persons.....	14,095	14,208	14,518
22.0	Transportation of things.....	5,924	5,379	5,381
23.2	Rental payments to others.....	2,620	2,693	2,771
23.3	Communications, utilities, and miscellaneous charges.....	6,389	5,688	6,042
24.0	Printing and reproduction.....	269	277	285
25.1	Advisory and assistance services.....	829	852	885
25.2	Other services.....	13,925	6,831	17,529
25.2	Other services.....	246	---	---
25.3	Purchases of goods and services from Government accounts....	8,474	9,662	4,662

Operation and maintenance, Marine Corps Reserve				
Identification code 007-10-17-1107-0-1-051 -- Continued				
	1994 actual	1995 est.	1996 est.	
25.3	Purchases of goods and services from Government accounts....	8,474	9,719	4,755
26.0	Supplies and materials.....	20,036	17,352	23,166
31.0	Equipment.....	4,290	3,103	3,567
99.0	Subtotal, direct obligations.....	91,244	81,925	90,283
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	512	613	538
25.2	Other services.....	1,441	---	---
26.0	Supplies and materials.....	1,036	932	962
99.0	Subtotal, reimbursable obligations.....	2,989	1,545	1,500
99.9	Total obligations.....	94,233	83,470	91,783
Operation and Maintenance				
Payment to kaho'olawe				
Identification code 007-10-17-1236-0-1-051				
Direct obligations:				
32.0	Land and structures.....	1,324	63,676	26,000
Operation and Maintenance				
Operation and maintenance, Navy				
Identification code 007-10-17-1804-0-1-999				
Direct obligations:				
11.1	Full-time permanent.....	2,242,384	2,231,114	2,235,059
11.3	Other than full-time permanent.....	119,751	101,105	100,006
11.5	Other personnel compensation.....	109,862	107,908	109,425
11.8	Special personal services payments.....	265	265	175
11.9	Total personnel compensation.....	2,472,262	2,440,392	2,444,665
12.1	Civilian personnel benefits.....	597,089	572,947	571,868
13.0	Benefits for former personnel.....	222,997	47,424	32,958
21.0	Travel and transportation of persons.....	332,125	310,172	299,607
22.0	Transportation of things.....	264,661	203,661	195,983
23.1	Rental payments to GSA.....	86,049	88,327	80,701
23.2	Rental payments to others.....	66,029	65,939	61,210
23.3	Communications, utilities, and miscellaneous charges.....	421,432	411,864	435,506
24.0	Printing and reproduction.....	12,692	13,141	12,634
25.1	Advisory and assistance services.....	176,113	170,813	175,045
25.2	Other services.....	4,686,962	4,830,849	4,917,493
25.2	Other services.....	806,492	875,512	910,159
25.3	Purchases of goods and services from Government accounts....	67,984	45,046	31,456
25.3	Purchases of goods and services from Government accounts....	67,896	45,176	32,958
25.3	Purchases of goods and services from Government accounts....	5,956,064	6,450,386	6,765,018
26.0	Supplies and materials.....	2,837,163	2,671,558	2,606,039
31.0	Equipment.....	1,779,844	2,085,445	1,652,410
99.0	Subtotal, direct obligations.....	20,853,854	21,328,652	21,225,710
Reimbursable obligations:				
11.1	Full-time permanent.....	699,727	785,326	916,835
11.3	Other than full-time permanent.....	31,673	29,739	30,630
11.5	Other personnel compensation.....	34,970	30,383	34,446
11.8	Special personal services payments.....	173	80	146
11.9	Total personnel compensation.....	766,543	845,528	982,057
12.1	Civilian personnel benefits.....	181,696	200,562	239,052
13.0	Benefits for former personnel.....	7,923	14,465	119,243
21.0	Travel and transportation of persons.....	53,367	47,815	47,815
22.0	Transportation of things.....	7,241	7,146	7,146
23.2	Rental payments to others.....	101,877	98,213	98,213

Operation and maintenance, Navy		1994 actual	1995 est.	1996 est.
Identification code 007-10-17-1804-0-1-999 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	---	160,335	160,335
24.0	Printing and reproduction.....	10,995	6,546	6,546
25.2	Other services.....	1,673,084	1,432,883	1,154,090
25.3	Purchases of goods and services from Government accounts....	11,512	11,017	10,013
26.0	Supplies and materials.....	594,014	658,469	658,469
31.0	Equipment.....	35,936	230,021	230,021
99.0	Subtotal, reimbursable obligations.....	3,444,188	3,713,000	3,713,000
99.9	Total obligations.....	24,298,042	25,041,652	24,938,710
Operation and Maintenance				
Operation and maintenance, Navy, Supplemental				
Identification code 007-10-17-1804-1-1-999		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	347,600	---
Operation and Maintenance				
Operation and maintenance, Navy Reserve				
Identification code 007-10-17-1806-0-1-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	76,749	76,706	78,356
11.3	Other than full-time permanent.....	597	2,155	1,397
11.5	Other personnel compensation.....	3,368	4,252	4,077
11.9	Total personnel compensation.....	80,714	83,113	83,830
12.1	Civilian personnel benefits.....	19,814	20,819	20,740
13.0	Benefits for former personnel.....	269	373	466
21.0	Travel and transportation of persons.....	25,644	25,123	26,682
22.0	Transportation of things.....	822	779	803
23.1	Rental payments to GSA.....	583	599	616
23.2	Rental payments to others.....	5,015	6,365	6,367
23.3	Communications, utilities, and miscellaneous charges.....	37,212	36,336	38,601
24.0	Printing and reproduction.....	1,020	1,027	1,055
25.1	Advisory and assistance services.....	5,940	6,074	5,563
25.2	Other services.....	237,609	322,411	305,479
25.2	Other services.....	6,673	19,790	18,139
26.0	Supplies and materials.....	156,581	142,316	159,891
31.0	Equipment.....	179,447	166,175	157,810
99.0	Subtotal, direct obligations.....	757,343	831,300	826,042
Reimbursable obligations:				
11.1	Full-time permanent.....	2,527	2,163	2,191
11.3	Other than full-time permanent.....	36	36	---
11.5	Other personnel compensation.....	19	19	16
11.9	Total personnel compensation.....	2,582	2,218	2,207
12.1	Civilian personnel benefits.....	1,246	1,233	1,755
13.0	Benefits for former personnel.....	526	1,394	678
21.0	Travel and transportation of persons.....	438	590	425
23.1	Rental payments to GSA.....	101	134	97
23.2	Rental payments to others.....	6,649	5,579	7,122
25.2	Other services.....	5,887	3,186	3,720
25.2	Other services.....	20,357	---	---
26.0	Supplies and materials.....	2,735	3,755	2,704
31.0	Equipment.....	1,610	2,211	1,592
99.0	Subtotal, reimbursable obligations.....	42,131	20,300	20,300
99.9	Total obligations.....	799,474	851,600	846,342

Operation and Maintenance			
Operation and maintenance, Navy Reserve, Supplemental			
Identification code 007-10-17-1806-1-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
26.0 Supplies and materials.....	---	6,400	---
Operation and Maintenance			
Kaho'Olawe Island Conveyance, Remediation, and Envi			
Identification code 007-10-17-5185-0-2-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	50,000	---
Operation and Maintenance			
Operation and maintenance, Army			
Identification code 007-10-21-2020-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,227,689	3,240,808	3,392,456
11.3 Other than full-time permanent.....	262,778	281,809	264,497
11.5 Other personnel compensation.....	<u>210,968</u>	<u>180,125</u>	<u>175,333</u>
11.9 Total personnel compensation.....	3,701,435	3,702,742	3,832,286
12.1 Civilian personnel benefits.....	985,209	933,067	944,606
13.0 Benefits for former personnel.....	97,896	135,759	163,754
21.0 Travel and transportation of persons.....	664,014	616,099	729,850
22.0 Transportation of things.....	673,539	718,970	715,651
23.1 Rental payments to GSA.....	324,453	133,456	182,156
23.2 Rental payments to others.....	153,967	109,139	124,447
23.3 Communications, utilities, and miscellaneous charges.....	652,811	689,360	713,495
24.0 Printing and reproduction.....	37,199	31,532	36,476
25.1 Advisory and assistance services.....	208,233	130,068	173,803
25.2 Other services.....	4,257,393	2,411,662	2,172,237
25.3 Purchases of goods and services from Government accounts....	1,381,721	993,001	1,026,092
25.3 Purchases of goods and services from Government accounts....	603,167	751,035	670,077
25.3 Purchases of goods and services from Government accounts....	1,014,094	2,059,526	1,486,463
25.4 Operation of GOCOs.....	39,740	---	---
25.5 Research and development contracts.....	37,575	28,434	29,451
26.0 Supplies and materials.....	2,569,111	3,746,951	4,578,936
31.0 Equipment.....	332,917	395,444	464,711
32.0 Land and structures.....	127,625	62,211	76,624
41.0 Grants, subsidies, and contributions.....	23,115	26	30
42.0 Insurance claims and indemnities.....	<u>57,239</u>	<u>51,629</u>	<u>63,591</u>
99.0 Subtotal, direct obligations.....	17,942,453	17,700,111	18,184,736
Reimbursable obligations:			
11.1 Full-time permanent.....	1,273,008	1,340,050	1,362,943
11.3 Other than full-time permanent.....	184,012	147,241	149,757
11.5 Other personnel compensation.....	<u>74,403</u>	<u>103,871</u>	<u>103,198</u>
11.9 Total personnel compensation.....	1,531,423	1,591,162	1,615,898
12.1 Civilian personnel benefits.....	308,978	363,863	367,796
13.0 Benefits for former personnel.....	5,441	50,686	50,531
21.0 Travel and transportation of persons.....	126,446	138,007	147,782
22.0 Transportation of things.....	39,879	36,182	38,744
23.1 Rental payments to GSA.....	19,732	19,900	21,309
23.2 Rental payments to others.....	26,970	30,496	32,656
23.3 Communications, utilities, and miscellaneous charges.....	715,817	672,459	720,089
24.0 Printing and reproduction.....	37,677	36,440	39,021
25.1 Advisory and assistance services.....	55,926	47,036	50,367

Operation and maintenance, Army		1994 actual	1995 est.	1996 est.
Identification code 007-10-21-2020-0-1-051 -- Continued				
25.2	Other services.....	1,312,439	604,030	677,467
25.2	Other services.....	65,703	75,464	80,809
25.3	Purchases of goods and services from Government accounts....	532,203	155,781	136,162
25.3	Purchases of goods and services from Government accounts....	139,954	122,442	100,462
25.3	Purchases of goods and services from Government accounts....	127,548	140,849	150,826
25.4	Operation of GOCOs.....	15,147	---	---
25.5	Research and development contracts.....	36,719	32,563	34,870
26.0	Supplies and materials.....	574,367	526,958	564,282
31.0	Equipment.....	61,646	37,732	40,405
32.0	Land and structures.....	60,863	30,496	32,656
41.0	Grants, subsidies, and contributions.....	19	---	---
99.0	Subtotal, reimbursable obligations.....	<u>5,794,897</u>	<u>4,712,546</u>	<u>4,902,132</u>
99.9	Total obligations.....	23,737,350	22,412,657	23,086,868
Operation and Maintenance				
Operation and maintenance, Army, Supplemental				
Identification code 007-10-21-2020-1-1-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	958,600	---
Operation and Maintenance				
Operation and maintenance, Army National Guard				
Identification code 007-10-21-2065-0-1-999		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	838,069	801,645	823,379
11.5	Other personnel compensation.....	<u>26,863</u>	<u>5,473</u>	<u>5,564</u>
11.9	Total personnel compensation.....	864,932	807,118	828,943
12.1	Civilian personnel benefits.....	224,953	209,688	207,893
13.0	Benefits for former personnel.....	2,320	7,264	51,590
21.0	Travel and transportation of persons.....	62,416	72,885	64,049
22.0	Transportation of things.....	20,695	21,836	20,413
23.2	Rental payments to others.....	55,167	71,084	71,112
24.0	Printing and reproduction.....	4,954	6,581	4,808
25.1	Advisory and assistance services.....	1,025	1,014	1,014
25.2	Other services.....	327,548	392,775	334,952
25.3	Purchases of goods and services from Government accounts....	114,480	113,557	104,744
26.0	Supplies and materials.....	532,042	699,316	594,125
31.0	Equipment.....	13,787	19,980	16,749
32.0	Land and structures.....	4,261	4,440	3,716
43.0	Interest and dividends.....	<u>104</u>	---	---
99.0	Subtotal, direct obligations.....	2,228,684	2,427,538	2,304,108
Reimbursable obligations:				
11.1	Full-time permanent.....	6,882	4,356	---
11.5	Other personnel compensation.....	<u>8</u>	<u>24</u>	---
11.9	Total personnel compensation.....	6,890	4,380	---
12.1	Civilian personnel benefits.....	1,025	1,084	1,184
21.0	Travel and transportation of persons.....	2,568	1,400	1,452
22.0	Transportation of things.....	717	1,260	1,306
23.2	Rental payments to others.....	687	1,190	1,210
24.0	Printing and reproduction.....	108	---	---
25.2	Other services.....	30,890	21,522	23,057
26.0	Supplies and materials.....	44,021	38,940	41,556
31.0	Equipment.....	7	63	64
32.0	Land and structures.....	3	161	171



Operation and maintenance, Army National Guard			
Identification code 007-10-21-2065-0-1-999 -- Continued	1994 actual	1995 est.	1996 est.
99.0 Subtotal, reimbursable obligations.....	86,916	70,000	70,000
99.9 Total obligations.....	2,315,600	2,497,538	2,374,108
Operation and Maintenance			
Operation and maintenance, Army Reserve			
Identification code 007-10-21-2080-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	318,157	344,700	373,883
11.5 Other personnel compensation.....	4,275	4,403	4,536
11.9 Total personnel compensation.....	322,432	349,103	378,419
12.1 Civilian personnel benefits.....	82,778	2,896	2,980
13.0 Benefits for former personnel.....	506	2,831	2,928
21.0 Travel and transportation of persons.....	62,801	60,896	58,873
22.0 Transportation of things.....	4,289	116	32
23.1 Rental payments to GSA.....	11,376	19,233	19,181
23.2 Rental payments to others.....	22,152	25,195	25,748
23.3 Communications, utilities, and miscellaneous charges.....	41,417	61,437	65,411
24.0 Printing and reproduction.....	5,229	4,734	5,840
25.1 Advisory and assistance services.....	13,639	1,603	5,180
25.2 Other services.....	305,235	366,953	248,447
25.2 Other services.....	2,648	21,501	4,643
25.3 Purchases of goods and services from Government accounts....	6,658	92,241	55,171
25.3 Purchases of goods and services from Government accounts....	---	582	611
26.0 Supplies and materials.....	161,593	193,826	171,304
31.0 Equipment.....	29,928	37,012	23,823
99.0 Subtotal, direct obligations.....	1,072,681	1,240,159	1,068,591
Reimbursable obligations:			
11.1 Full-time permanent.....	2,228	3,490	3,595
11.5 Other personnel compensation.....	294	865	891
21.0 Travel and transportation of persons.....	4,032	4,542	4,679
22.0 Transportation of things.....	351	317	326
23.2 Rental payments to others.....	757	518	534
25.2 Other services.....	12,677	8,136	8,379
25.2 Other services.....	---	6,490	6,685
26.0 Supplies and materials.....	7,292	4,384	4,516
31.0 Equipment.....	387	104	107
99.0 Subtotal, reimbursable obligations.....	28,018	28,846	29,712
99.9 Total obligations.....	1,100,699	1,269,005	1,098,303
Operation and Maintenance			
National Board for the Promotion of Rifle Practice, Army			
Identification code 007-10-21-4160-0-3-051	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	1,099	983	983
11.3 Other than full-time permanent.....	---	---	61
11.5 Other personnel compensation.....	63	61	---
11.9 Total personnel compensation.....	1,162	1,044	1,044
12.1 Civilian personnel benefits.....	272	249	249
21.0 Travel and transportation of persons.....	199	200	250
22.0 Transportation of things.....	10	12	10
23.1 Rental payments to GSA.....	83	85	85
23.3 Communications, utilities, and miscellaneous charges.....	150	160	160
24.0 Printing and reproduction.....	11	14	14
25.2 Other services.....	255	399	---

National Board for the Promotion of Rifle Practice, Army		1994 actual	1995 est.	1996 est.
Identification code 007-10-21-4160-0-3-051 -- Continued				
25.3	Purchases of goods and services from Government accounts....	387	425	238
26.0	Supplies and materials.....	800	1,942	1,950
31.0	Equipment.....	47	41	---
99.0	Subtotal, revolving fund account (reimbursable obs).....	3,376	4,571	4,000
99.9	Total obligations.....	3,376	4,571	4,000
Operation and Maintenance				
Restoration of the Rocky Mountain Arsenal				
Identification code 007-10-21-5098-0-2-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	629	8,000	2,000
Operation and Maintenance				
DOD 50th anniversary of World War II Commemoration				
Identification code 007-10-21-5194-0-2-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	130	100
Operation and Maintenance				
National Science Center, Army				
Identification code 007-10-21-5286-0-2-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	45	85
26.0	Supplies and materials.....	17	---	---
99.9	Total obligations.....	17	45	85
Operation and Maintenance				
Operation and maintenance, Air Force				
Identification code 007-10-57-3400-0-1-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	2,167,911	2,355,699	2,328,983
11.3	Other than full-time permanent.....	224,833	245,339	240,784
11.5	Other personnel compensation.....	161,243	325,707	322,243
11.9	Total personnel compensation.....	2,553,987	2,926,745	2,892,010
12.1	Civilian personnel benefits.....	977,785	770,462	773,246
13.0	Benefits for former personnel.....	5,102	76,577	29,460
21.0	Travel and transportation of persons.....	636,916	552,200	461,899
22.0	Transportation of things.....	377,321	472,527	416,697
23.1	Rental payments to GSA.....	13,484	16,274	19,546
23.2	Rental payments to others.....	55,948	51,817	60,003
23.3	Communications, utilities, and miscellaneous charges.....	808,722	813,622	808,230
24.0	Printing and reproduction.....	46,056	41,586	38,026
25.1	Advisory and assistance services.....	126,452	168,976	163,022
25.2	Other services.....	5,507,344	5,705,810	5,936,053
25.3	Purchases of goods and services from Government accounts....	127,646	72,103	72,483
25.3	Purchases of goods and services from Government accounts....	4,232,613	2,927,554	2,466,494
26.0	Supplies and materials.....	4,364,356	3,941,819	3,664,901
31.0	Equipment.....	579,970	307,544	335,200
32.0	Land and structures.....	16	---	---
41.0	Grants, subsidies, and contributions.....	---	---	389
42.0	Insurance claims and indemnities.....	103,134	105,759	116,317
43.0	Interest and dividends.....	2,009	2,852	2,621
99.0	Subtotal, direct obligations.....	20,518,861	18,954,227	18,256,597
Reimbursable obligations:				
11.1	Full-time permanent.....	410,360	601,896	604,403

11.3	Other than full-time permanent.....	42,559	62,722	60,288
11.5	Other personnel compensation.....	<u>30,521</u>	<u>45,144</u>	<u>45,110</u>
11.9	Total personnel compensation.....	483,440	709,762	709,801
12.1	Civilian personnel benefits.....	185,083	278,554	284,998
21.0	Travel and transportation of persons.....	31,424	18,553	19,091
22.0	Transportation of things.....	59,349	14,297	14,711
23.2	Rental payments to others.....	173,307	116,303	119,675
24.0	Printing and reproduction.....	1,514	5,298	5,562
25.2	Other services.....	1,032,004	554,090	623,392
25.3	Purchases of goods and services from Government accounts....	13,624	16,839	17,680
25.3	Purchases of goods and services from Government accounts....	389,405	358,601	337,485
26.0	Supplies and materials.....	<u>191,307</u>	<u>250,733</u>	<u>258,004</u>
99.0	Subtotal, reimbursable obligations.....	<u>2,560,457</u>	<u>2,323,030</u>	<u>2,390,399</u>
99.9	Total obligations.....	23,079,318	21,277,257	20,646,996

Operation and Maintenance

Operation and maintenance, Air Force, Supplemental  
Identification code 007-10-57-3400-1-1-051

1994 actual      1995 est.      1996 est.

Direct obligations:

21.0	Travel and transportation of persons.....	---	165,400	---
22.0	Transportation of things.....	---	292,953	---
25.2	Other services.....	---	204,027	---
25.3	Purchases of goods and services from Government accounts....	---	9,800	---
26.0	Supplies and materials.....	---	<u>216,520</u>	---
99.9	Total obligations.....	---	888,700	---

Operation and Maintenance

Operation and maintenance, Air Force Reserve  
Identification code 007-10-57-3740-0-1-051

1994 actual      1995 est.      1996 est.

Direct obligations:

11.1	Full-time permanent.....	501,861	532,745	572,470
11.5	Other personnel compensation.....	<u>23,421</u>	<u>24,863</u>	<u>25,259</u>
11.9	Total personnel compensation.....	525,282	557,608	597,729
12.1	Civilian personnel benefits.....	130,282	138,303	140,506
13.0	Benefits for former personnel.....	151	173	191
21.0	Travel and transportation of persons.....	16,958	12,076	12,438
22.0	Transportation of things.....	2,328	1,360	1,373
23.2	Rental payments to others.....	1,072	1,248	831
23.3	Communications, utilities, and miscellaneous charges.....	18,347	19,965	19,112
24.0	Printing and reproduction.....	2,398	2,108	1,832
25.1	Advisory and assistance services.....	3,336	3,609	3,678
25.2	Other services.....	62,611	109,670	104,075
25.2	Other services.....	6,146	6,001	5,762
25.3	Purchases of goods and services from Government accounts....	200,342	276,294	264,035
26.0	Supplies and materials.....	345,522	319,505	303,661
31.0	Equipment.....	37,949	17,823	24,661
42.0	Insurance claims and indemnities.....	<u>5,025</u>	<u>5,762</u>	<u>6,063</u>
99.0	Subtotal, direct obligations.....	1,357,749	1,471,505	1,485,947

Reimbursable obligations:

11.1	Full-time permanent.....	5,321	4,960	5,814
11.5	Other personnel compensation.....	<u>716</u>	<u>448</u>	<u>234</u>
11.9	Total personnel compensation.....	6,037	5,408	6,048
12.1	Civilian personnel benefits.....	1,373	1,681	1,821
23.3	Communications, utilities, and miscellaneous charges.....	3,734	3,372	3,473
25.2	Other services.....	1,158	19,262	21,736
25.2	Other services.....	46,145	8,427	5,194
26.0	Supplies and materials.....	2,175	1,623	1,612

Operation and maintenance, Air Force Reserve			
Identification code 007-10-57-3740-0-1-051 -- Continued			
	1994 actual	1995 est.	1996 est.
99.0	60,622	39,773	39,884
99.9	1,418,371	1,511,278	1,525,831
Operation and Maintenance			
Operation and maintenance, Air National Guard			
Identification code 007-10-57-3840-0-1-051			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	889,336	899,583	891,596
11.5	17,318	17,483	17,320
11.9	906,654	917,066	908,916
12.1	220,399	225,977	225,960
13.0	446	528	20,465
21.0	42,919	32,482	32,377
22.0	11,754	12,109	12,840
23.2	3,550	1,546	4,661
23.3	46,936	49,270	53,924
24.0	1,157	2,082	2,109
25.1	6,490	6,787	6,249
25.2	262,825	343,319	367,784
25.3	321,975	341,458	309,724
26.0	760,701	790,650	717,711
31.0	69,835	39,711	39,310
42.0	9,680	9,943	10,191
99.0	2,665,321	2,772,928	2,712,221
Reimbursable obligations:			
11.1	20,502	20,850	21,284
11.5	588	598	612
11.9	21,090	21,448	21,896
12.1	4,979	5,064	5,169
21.0	105	69	73
23.3	6,918	6,703	7,379
25.2	5,984	5,722	6,301
26.0	55,988	22,685	22,724
99.0	95,064	61,691	63,542
99.9	2,760,385	2,834,619	2,775,763
Operation and Maintenance			
Operation and maintenance, Defense-wide			
Identification code 007-10-97-0100-0-1-999			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	2,592,814	2,501,259	2,620,271
11.3	101,742	152,589	118,704
11.5	65,995	56,445	56,225
11.8	2,192	2,470	2,522
11.9	2,762,743	2,712,763	2,797,722
12.1	593,069	608,257	602,473
13.0	17,969	15,454	14,022
21.0	362,722	400,292	406,666
22.0	409,582	398,502	497,762
23.1	104,510	110,584	112,724
23.2	172,500	152,397	140,108
23.3	269,879	327,270	257,316
24.0	23,040	22,426	22,357
25.1	111,338	87,392	111,822

Operation and maintenance, Defense-wide		1994 actual	1995 est.	1996 est.
Identification code 007-10-97-0100-0-1-999 -- Continued				
25.2	Other services.....	1,685,345	1,694,945	2,006,108
25.2	Other services.....	2,134,218	2,668,415	2,481,671
25.3	Purchases of goods and services from Government accounts....	18,861	37,945	35,814
25.3	Purchases of goods and services from Government accounts....	26,839	29,630	32,105
25.3	Purchases of goods and services from Government accounts....	45,089	102,246	116,640
26.0	Supplies and materials.....	498,717	444,962	493,805
31.0	Equipment.....	179,481	170,482	169,815
41.0	Grants, subsidies, and contributions.....	78,265	41,804	55,556
43.0	Interest and dividends.....	3	---	---
91.0	Unvouchered.....	6,098	8,515	12,296
99.0	Subtotal, direct obligations.....	9,500,268	10,034,281	10,366,782
Reimbursable obligations:				
11.1	Full-time permanent.....	136,010	137,638	127,816
11.5	Other personnel compensation.....	19	11	8
11.9	Total personnel compensation.....	136,029	137,649	127,824
12.1	Civilian personnel benefits.....	29,495	29,411	26,675
13.0	Benefits for former personnel.....	25	---	---
21.0	Travel and transportation of persons.....	9,831	7,123	6,191
22.0	Transportation of things.....	1,562	31,033	31,619
23.3	Communications, utilities, and miscellaneous charges.....	1,957	4,496	4,617
24.0	Printing and reproduction.....	2,651	1,523	1,569
25.2	Other services.....	97,462	169,247	126,611
25.2	Other services.....	353,691	738,768	784,579
25.3	Purchases of goods and services from Government accounts....	58,748	---	---
26.0	Supplies and materials.....	1,274	2,159	2,315
31.0	Equipment.....	134	19	---
99.0	Subtotal, reimbursable obligations.....	692,859	1,121,428	1,112,000
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	8,000	8,355	---
42.0	Insurance claims and indemnities.....	4,945	---	---
99.0	Subtotal, allocation accounts, direct obligations.....	12,945	8,355	---
99.9	Total obligations.....	10,206,072	11,164,064	11,478,782

Operation and Maintenance		1994 actual	1995 est.	1996 est.
Operation and maintenance, Defense-wide, Supplemental				
Identification code 007-10-97-0100-1-1-999				
Direct obligations:				
21.0	Travel and transportation of persons.....	---	463	---
22.0	Transportation of things.....	---	348	---
23.3	Communications, utilities, and miscellaneous charges.....	---	101	---
25.2	Other services.....	---	39,600	---
25.2	Other services.....	---	2,688	---
99.9	Total obligations.....	---	43,200	---

Operation and Maintenance		1994 actual	1995 est.	1996 est.
United States Courts of Appeals for the armed forces				
Identification code 007-10-97-0104-0-1-051				
Direct obligations:				
11.1	Full-time permanent.....	3,215	3,751	3,997
11.3	Other than full-time permanent.....	38	45	46
11.5	Other personnel compensation.....	56	60	60
11.9	Total personnel compensation.....	3,309	3,856	4,103
12.1	Civilian personnel benefits.....	570	643	638
21.0	Travel and transportation of persons.....	49	78	80

United States Courts of Appeals for the armed forces				
Identification code		1994 actual	1995 est.	1996 est.
007-10-97-0104-0-1-051	-- Continued			
23.1	Rental payments to GSA.....	663	657	676
23.3	Communications, utilities, and miscellaneous charges.....	297	226	233
24.0	Printing and reproduction.....	21	23	24
25.2	Other services.....	431	358	475
25.2	Other services.....	59	60	61
26.0	Supplies and materials.....	171	110	113
31.0	Equipment.....	121	115	118
99.9	Total obligations.....	5,691	6,126	6,521
Operation and Maintenance				
Drug interdiction and counter-drug activities, Defense				
Identification code		1994 actual	1995 est.	1996 est.
007-10-97-0105-0-1-051				
Direct obligations:				
11.1	Full-time permanent.....	---	63,729	63,536
11.7	Military personnel.....	---	152,532	148,436
21.0	Travel and transportation of persons.....	---	55,825	48,911
22.0	Transportation of things.....	---	16,857	17,615
25.2	Other services.....	---	66,566	60,654
25.2	Other services.....	---	315,070	284,977
26.0	Supplies and materials.....	---	38,052	39,053
31.0	Equipment.....	---	12,635	17,250
99.9	Total obligations.....	---	721,266	680,432
Operation and Maintenance				
Office of the Inspector General				
Identification code		1994 actual	1995 est.	1996 est.
007-10-97-0107-0-1-051				
Direct obligations:				
11.1	Full-time permanent.....	80,114	85,630	83,281
11.3	Other than full-time permanent.....	437	380	385
11.5	Other personnel compensation.....	4,869	6,290	6,325
11.9	Total personnel compensation.....	85,420	92,300	89,991
12.1	Civilian personnel benefits.....	18,721	19,300	19,795
13.0	Benefits for former personnel.....	47	20	780
21.0	Travel and transportation of persons.....	8,788	8,576	8,310
22.0	Transportation of things.....	320	170	234
23.1	Rental payments to GSA.....	8,393	8,800	8,800
23.2	Rental payments to others.....	16	15	15
23.3	Communications, utilities, and miscellaneous charges.....	2,792	2,793	2,805
24.0	Printing and reproduction.....	77	80	82
25.1	Advisory and assistance services.....	7	18	6
25.2	Other services.....	3,533	3,510	3,508
25.3	Purchases of goods and services from Government accounts....	630	670	690
25.3	Purchases of goods and services from Government accounts....	71	73	75
26.0	Supplies and materials.....	1,611	1,706	1,670
31.0	Equipment.....	4,799	2,933	2,065
91.0	Unvouchered.....	361	400	400
99.9	Total obligations.....	135,586	141,364	139,226
Operation and Maintenance				
Summer olympics				
Identification code		1994 actual	1995 est.	1996 est.
007-10-97-0116-0-1-051				
Direct obligations:				
25.2	Other services.....	7,500	19,980	15,000

Operation and Maintenance			
Defense health program			
Identification code 007-10-97-0130-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	34,846	34,871	27,937
11.3 Other than full-time permanent.....	3,541	3,315	2,343
11.5 Other personnel compensation.....	<u>1,048</u>	<u>980</u>	<u>832</u>
11.9 Total personnel compensation.....	39,435	39,166	31,112
12.1 Civilian personnel benefits.....	6,805	7,219	5,553
13.0 Benefits for former personnel.....	22	---	---
21.0 Travel and transportation of persons.....	128,834	133,259	137,136
22.0 Transportation of things.....	7,740	5,183	5,237
23.1 Rental payments to GSA.....	7,541	8,964	9,254
23.2 Rental payments to others.....	20,864	24,089	24,405
23.3 Communications, utilities, and miscellaneous charges.....	134,513	115,325	122,433
24.0 Printing and reproduction.....	9,479	9,040	10,314
25.1 Advisory and assistance services.....	19,495	14,266	14,091
25.2 Other services.....	7,165,064	7,694,003	7,839,391
26.0 Supplies and materials.....	1,436,675	1,492,691	1,523,264
31.0 Equipment.....	654,192	433,825	441,938
41.0 Grants, subsidies, and contributions.....	<u>12,605</u>	<u>390</u>	<u>401</u>
99.0 Subtotal, direct obligations.....	9,643,264	9,977,420	10,164,529
Reimbursable obligations:			
11.1 Full-time permanent.....	3,638	3,497	2,158
25.2 Other services.....	4,104,283	4,830,773	4,823,738
25.2 Other services.....	<u>227,092</u>	<u>165,730</u>	<u>174,104</u>
99.0 Subtotal, reimbursable obligations.....	4,335,013	5,000,000	5,000,000
99.9 Total obligations.....	13,978,277	14,977,420	15,164,529
Operation and Maintenance			
Defense health program, Supplemental			
Identification code 007-10-97-0130-1-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	14,000	---
Operation and Maintenance			
Real property maintenance, Defense			
Identification code 007-10-97-0131-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	498,694	---	---
Operation and Maintenance			
Disaster relief			
Identification code 007-10-97-0132-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	6,413	14,424	---
Operation and Maintenance			
Former Soviet Union threat reduction account			
Identification code 007-10-97-0134-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	3,467	13,256	13,641
22.0 Transportation of things.....	41,133	31,691	32,610
23.2 Rental payments to others.....	5	---	---
25.2 Other services.....	125,599	241,661	200,881

Former Soviet Union threat reduction account				
Identification code 007-10-97-0134-0-1-051 -- Continued				
		1994 actual	1995 est.	1996 est.
26.0	Supplies and materials.....	2,402	12,705	13,703
31.0	Equipment.....	22,204	68,187	70,165
41.0	Grants, subsidies, and contributions.....	7,670	32,500	40,000
99.9	Total obligations.....	202,480	400,000	371,000
Operation and Maintenance				
Environmental restoration, Defense				
Identification code 007-10-97-0810-0-1-051				
	Direct obligations:			
25.2	Other services.....	---	1,781,451	1,622,200
Operation and Maintenance				
Humanitarian assistance				
Identification code 007-10-97-0819-0-1-051				
	Direct obligations:			
21.0	Travel and transportation of persons.....	700	1,200	1,100
22.0	Transportation of things.....	3,200	8,200	7,900
25.2	Other services.....	104,608	77,643	64,135
99.9	Total obligations.....	108,508	87,043	73,135
Operation and Maintenance				
Defense reinvestment for economic growth				
Identification code 007-10-97-0828-0-1-051				
	Direct obligations:			
25.2	Other services.....	176,565	50,000	---
Operation and Maintenance				
Contributions for international peacekeeping and peace enforce				
Identification code 007-10-97-0831-0-1-051				
	Direct obligations:			
25.2	Other services.....	---	---	65,000
Operation and Maintenance				
1995 Special olympics world games				
Identification code 007-10-97-0832-0-1-051				
	Direct obligations:			
25.2	Other services.....	---	3,000	---
Operation and Maintenance				
Overseas military facility investment recovery				
Identification code 007-10-97-5193-0-2-051				
	Direct obligations:			
25.2	Other services.....	3,076	5,225	---
Operation and Maintenance				
Disposal and lease of DOD real property				
Identification code 007-10-97-9922-0-2-051				
	Direct obligations:			
25.2	Other services.....	5,339	66,200	8,000



Procurement				
Coastal defense augmentation				
Identification code 007-15-17-0380-0-1-051				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
31.0	Equipment.....	2,371	974	---
Procurement				
Procurement, Marine Corps				
Identification code 007-15-17-1109-0-1-051				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	3,797	10,618	8,911
26.0	Supplies and materials.....	141,093	166,022	160,400
31.0	Equipment.....	<u>463,143</u>	<u>287,594</u>	<u>320,665</u>
99.0	Subtotal, direct obligations.....	608,033	464,234	489,976
Reimbursable obligations:				
31.0	Equipment.....	<u>1,576</u>	<u>19,582</u>	<u>9,400</u>
99.0	Subtotal, reimbursable obligations.....	<u>1,576</u>	<u>19,582</u>	<u>9,400</u>
99.9	Total obligations.....	609,609	483,816	499,376
Procurement				
Aircraft procurement, Navy				
Identification code 007-15-17-1506-0-1-051				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	88,571	83,860	90,096
25.3	Purchases of goods and services from Government accounts....	21,795	21,631	17,874
26.0	Supplies and materials.....	715,474	710,063	586,737
31.0	Equipment.....	<u>4,681,918</u>	<u>4,292,518</u>	<u>3,363,855</u>
99.0	Subtotal, direct obligations.....	5,507,758	5,108,072	4,058,562
Reimbursable obligations:				
31.0	Equipment.....	<u>2,271</u>	<u>11,772</u>	<u>7,100</u>
99.0	Subtotal, reimbursable obligations.....	<u>2,271</u>	<u>11,772</u>	<u>7,100</u>
99.9	Total obligations.....	5,510,029	5,119,844	4,065,662
Procurement				
Weapons procurement, Navy				
Identification code 007-15-17-1507-0-1-051				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	39,203	41,082	38,395
25.2	Other services.....	104,119	105,553	94,170
26.0	Supplies and materials.....	376,613	150,000	186,085
31.0	Equipment.....	<u>2,435,527</u>	<u>2,015,658</u>	<u>1,658,703</u>
99.0	Subtotal, direct obligations.....	2,955,462	2,312,293	1,977,353
Reimbursable obligations:				
26.0	Supplies and materials.....	---	31,301	21,262
31.0	Equipment.....	<u>267,157</u>	<u>54,157</u>	<u>53,538</u>
99.0	Subtotal, reimbursable obligations.....	<u>267,157</u>	<u>85,458</u>	<u>74,800</u>
99.9	Total obligations.....	3,222,619	2,397,751	2,052,153
Procurement				
Procurement of ammunition, Navy and Marine Corps				
Identification code 007-15-17-1508-0-1-051				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
31.0	Equipment.....	---	331,877	62,227

Procurement			
Shipbuilding and conversion, Navy			
Identification code 007-15-17-1611-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	100,585	59,432	51,173
25.2 Other services.....	171,123	191,951	180,000
25.2 Other services.....	95,000	95,709	94,000
31.0 Equipment.....	<u>5,210,394</u>	<u>7,014,419</u>	<u>5,530,463</u>
99.0 Subtotal, direct obligations.....	5,577,102	7,361,511	5,855,636
Reimbursable obligations:			
31.0 Equipment.....	<u>502,050</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>502,050</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	6,079,152	7,361,511	5,855,636
Procurement			
Other procurement, Navy			
Identification code 007-15-17-1810-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	63,182	58,362	49,104
25.2 Other services.....	85,519	84,699	43,050
25.2 Other services.....	121,152	17,336	---
25.3 Purchases of goods and services from Government accounts....	35,634	35,293	17,832
26.0 Supplies and materials.....	1,089,008	1,072,812	845,181
31.0 Equipment.....	<u>3,062,436</u>	<u>1,886,806</u>	<u>1,397,820</u>
99.0 Subtotal, direct obligations.....	4,456,931	3,155,308	2,352,987
Reimbursable obligations:			
25.2 Other services.....	968	968	489
25.2 Other services.....	513	---	---
25.3 Purchases of goods and services from Government accounts....	455	455	230
26.0 Supplies and materials.....	735	4,064	2,053
31.0 Equipment.....	<u>31,235</u>	<u>31,444</u>	<u>59,940</u>
99.0 Subtotal, reimbursable obligations.....	<u>33,906</u>	<u>36,931</u>	<u>62,712</u>
99.9 Total obligations.....	4,490,837	3,192,239	2,415,699
Procurement			
Aircraft procurement, Army			
Identification code 007-15-21-2031-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	315	16	14
23.3 Communications, utilities, and miscellaneous charges.....	21	---	---
25.1 Advisory and assistance services.....	52,440	10,572	9,333
25.2 Other services.....	755,350	558,268	492,869
26.0 Supplies and materials.....	75,965	17,887	15,792
31.0 Equipment.....	<u>789,306</u>	<u>513,187</u>	<u>602,503</u>
99.0 Subtotal, direct obligations.....	1,673,397	1,099,930	1,120,511
Reimbursable obligations:			
22.0 Transportation of things.....	---	30	---
25.1 Advisory and assistance services.....	141	1,751	75
25.2 Other services.....	426	7,775	3,962
26.0 Supplies and materials.....	425	247	127
31.0 Equipment.....	<u>13,187</u>	<u>12,089</u>	<u>3,736</u>
99.0 Subtotal, reimbursable obligations.....	<u>14,179</u>	<u>21,892</u>	<u>7,900</u>
99.9 Total obligations.....	1,687,576	1,121,822	1,128,411

Procurement				
Missile procurement, Army				
Identification code 007-15-21-2032-0-1-051	1994 actual	1995 est.	1996 est.	
Direct obligations:				
22.0	Transportation of things.....	1,373	940	1,051
25.1	Advisory and assistance services.....	7,661	1,429	1,598
25.2	Other services.....	378,291	269,008	300,820
26.0	Supplies and materials.....	248,582	405,308	279,328
31.0	Equipment.....	<u>426,461</u>	<u>147,258</u>	<u>164,673</u>
99.0	Subtotal, direct obligations.....	1,062,368	823,943	747,470
Reimbursable obligations:				
22.0	Transportation of things.....	177	143	82
25.1	Advisory and assistance services.....	165	217	125
25.2	Other services.....	130	40,761	23,442
26.0	Supplies and materials.....	49,819	49,734	20,732
31.0	Equipment.....	<u>86,450</u>	<u>22,321</u>	<u>12,819</u>
99.0	Subtotal, reimbursable obligations.....	<u>136,741</u>	<u>113,176</u>	<u>57,200</u>
99.9	Total obligations.....	1,199,109	937,119	804,670

Procurement				
Procurement of weapons and tracked combat vehicles, Army				
Identification code 007-15-21-2033-0-1-051	1994 actual	1995 est.	1996 est.	
Direct obligations:				
22.0	Transportation of things.....	2,497	1,693	2,249
25.1	Advisory and assistance services.....	31,353	4,944	6,569
25.2	Other services.....	639,032	431,263	572,931
26.0	Supplies and materials.....	75,467	80,386	106,792
31.0	Equipment.....	<u>582,471</u>	<u>480,225</u>	<u>591,635</u>
99.0	Subtotal, direct obligations.....	1,330,820	998,511	1,280,176
Reimbursable obligations:				
22.0	Transportation of things.....	103	179	373
25.1	Advisory and assistance services.....	1,293	523	1,088
25.2	Other services.....	26,348	45,589	94,930
26.0	Supplies and materials.....	3,112	8,497	17,694
31.0	Equipment.....	<u>24,016</u>	<u>134,931</u>	<u>69,515</u>
99.0	Subtotal, reimbursable obligations.....	<u>54,872</u>	<u>189,719</u>	<u>183,600</u>
99.9	Total obligations.....	1,385,692	1,188,230	1,463,776

Procurement				
Procurement of ammunition, Army				
Identification code 007-15-21-2034-0-1-051	1994 actual	1995 est.	1996 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	32	9	8
22.0	Transportation of things.....	7,308	6,677	5,765
25.1	Advisory and assistance services.....	256	---	---
25.2	Other services.....	329,866	392,827	339,192
26.0	Supplies and materials.....	376,570	947,440	437,229
31.0	Equipment.....	<u>2,729</u>	<u>27,515</u>	<u>23,758</u>
99.0	Subtotal, direct obligations.....	716,761	1,374,468	805,952
Reimbursable obligations:				
22.0	Transportation of things.....	52	145	355
25.1	Advisory and assistance services.....	2	---	---
25.2	Other services.....	2,334	8,495	20,852
26.0	Supplies and materials.....	2,664	16,287	24,042
31.0	Equipment.....	19	666	1,351

Procurement of ammunition, Army		1994 actual	1995 est.	1996 est.
Identification code 007-15-21-2034-0-1-051 -- Continued				
99.0	Subtotal, reimbursable obligations.....	5,071	25,593	46,600
99.9	Total obligations.....	721,832	1,400,061	852,552
Procurement				
Other procurement, Army				
Identification code 007-15-21-2035-0-1-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	301	231	207
22.0	Transportation of things.....	7,887	8,430	7,567
25.1	Advisory and assistance services.....	74,574	27,805	24,957
25.2	Other services.....	1,015,736	840,492	754,393
26.0	Supplies and materials.....	84,972	56,293	50,526
31.0	Equipment.....	1,916,671	1,764,486	1,470,215
99.0	Subtotal, direct obligations.....	3,100,141	2,697,737	2,307,865
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	9	18	10
22.0	Transportation of things.....	232	632	365
25.1	Advisory and assistance services.....	2,193	2,085	1,205
25.2	Other services.....	29,867	63,030	36,424
26.0	Supplies and materials.....	2,499	4,221	2,440
31.0	Equipment.....	56,358	147,712	78,756
99.0	Subtotal, reimbursable obligations.....	91,158	217,698	119,200
99.9	Total obligations.....	3,191,299	2,915,435	2,427,065
Procurement				
Other procurement, Army, Supplemental				
Identification code 007-15-21-2035-1-1-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
31.0	Equipment.....	---	23,738	3,146
Procurement				
Aircraft procurement, Air Force				
Identification code 007-15-57-3010-0-1-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.1	Advisory and assistance services.....	39,500	35,500	36,500
31.0	Equipment.....	11,159,118	7,111,528	6,375,638
99.0	Subtotal, direct obligations.....	11,198,618	7,147,028	6,412,138
Reimbursable obligations:				
31.0	Equipment.....	42,769	170,075	108,000
99.0	Subtotal, reimbursable obligations.....	42,769	170,075	108,000
99.9	Total obligations.....	11,241,387	7,317,103	6,520,138
Procurement				
Procurement of ammunition, Air Force				
Identification code 007-15-57-3011-0-1-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
31.0	Equipment.....	---	214,282	43,256
Reimbursable obligations:				
31.0	Equipment.....	---	2,000	---
99.0	Subtotal, reimbursable obligations.....	---	2,000	---
99.9	Total obligations.....	---	216,282	43,256

Procurement			
Missile procurement, Air Force			
Identification code 007-15-57-3020-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	117,200	117,500	117,900
31.0 Equipment.....	<u>3,468,765</u>	<u>3,694,953</u>	<u>3,610,810</u>
99.0 Subtotal, direct obligations.....	3,585,965	3,812,453	3,728,710
Reimbursable obligations:			
31.0 Equipment.....	<u>30,787</u>	<u>160,823</u>	<u>112,000</u>
99.0 Subtotal, reimbursable obligations.....	<u>30,787</u>	<u>160,823</u>	<u>112,000</u>
99.9 Total obligations.....	3,616,752	3,973,276	3,840,710
Procurement			
Other procurement, Air Force			
Identification code 007-15-57-3080-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	57,600	54,300	54,500
31.0 Equipment.....	<u>8,808,189</u>	<u>6,691,774</u>	<u>6,436,921</u>
99.0 Subtotal, direct obligations.....	8,865,789	6,746,074	6,491,421
Reimbursable obligations:			
31.0 Equipment.....	<u>299,664</u>	<u>462,992</u>	<u>430,000</u>
99.0 Subtotal, reimbursable obligations.....	<u>299,664</u>	<u>462,992</u>	<u>430,000</u>
99.9 Total obligations.....	9,165,453	7,209,066	6,921,421
Procurement			
Other procurement, Air Force, Supplemental			
Identification code 007-15-57-3080-1-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
31.0 Equipment.....	---	5,144	1,912
Procurement			
Procurement, Defense-wide			
Identification code 007-15-97-0300-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	42	---	---
25.2 Other services.....	1,220	36	740
26.0 Supplies and materials.....	762	48	987
31.0 Equipment.....	<u>2,141,272</u>	<u>1,949,405</u>	<u>2,049,579</u>
99.0 Subtotal, direct obligations.....	2,143,296	1,949,489	2,051,306
Reimbursable obligations:			
31.0 Equipment.....	<u>73,032</u>	<u>91,899</u>	<u>67,818</u>
99.0 Subtotal, reimbursable obligations.....	<u>73,032</u>	<u>91,899</u>	<u>67,818</u>
99.9 Total obligations.....	2,216,328	2,041,388	2,119,124
Procurement			
National guard and reserve equipment			
Identification code 007-15-97-0350-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	16	---	---
31.0 Equipment.....	<u>1,650,333</u>	<u>1,001,487</u>	<u>537,285</u>
99.9 Total obligations.....	1,650,349	1,001,487	537,285

Procurement			
Defense production act purchases			
Identification code 007-15-97-0360-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
26.0 Supplies and materials.....	41,537	145,044	100,000
Procurement			
Chemical agents and munitions destruction, Army			
Identification code 007-15-97-0390-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1,258	1,423	2,008
22.0 Transportation of things.....	120	500	527
23.3 Communications, utilities, and miscellaneous charges.....	4,381	4,822	5,661
25.2 Other services.....	416,797	532,371	635,904
25.2 Other services.....	21,834	20,965	24,962
26.0 Supplies and materials.....	2,886	2,327	1,245
31.0 Equipment.....	481	132,941	48,916
99.0 Subtotal, direct obligations.....	447,757	695,349	719,223
Reimbursable obligations:			
25.2 Other services.....	324	450	450
25.2 Other services.....	125	100	100
99.0 Subtotal, reimbursable obligations.....	449	550	550
99.9 Total obligations.....	448,206	695,899	719,773
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Navy			
Identification code 007-20-17-1319-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	50,102	51,680	51,990
11.3 Other than full-time permanent.....	3,944	3,924	4,041
11.5 Other personnel compensation.....	1,521	1,597	1,598
11.9 Total personnel compensation.....	55,567	57,201	57,629
12.1 Civilian personnel benefits.....	10,501	11,682	11,892
13.0 Benefits for former personnel.....	596	538	---
21.0 Travel and transportation of persons.....	20,996	22,290	22,411
22.0 Transportation of things.....	2,076	2,136	2,131
23.3 Communications, utilities, and miscellaneous charges.....	8,674	8,801	8,921
24.0 Printing and reproduction.....	1,324	1,362	1,359
25.1 Advisory and assistance services.....	293,913	331,859	321,565
25.2 Other services.....	5,134,444	5,405,258	4,644,652
25.2 Other services.....	281,801	285,219	279,174
25.3 Purchases of goods and services from Government accounts....	45	20	---
25.3 Purchases of goods and services from Government accounts....	49	20	---
25.3 Purchases of goods and services from Government accounts....	2,648,045	2,625,218	2,593,589
26.0 Supplies and materials.....	16,479	16,513	16,492
31.0 Equipment.....	16,678	16,907	16,895
32.0 Land and structures.....	37,264	6,256	4,441
41.0 Grants, subsidies, and contributions.....	248,220	255,667	245,440
99.0 Subtotal, direct obligations.....	8,776,672	9,046,947	8,226,591
Reimbursable obligations:			
11.1 Full-time permanent.....	25,459	26,412	26,859
11.3 Other than full-time permanent.....	798	2,172	2,215
11.5 Other personnel compensation.....	82	488	492
11.9 Total personnel compensation.....	26,339	29,072	29,566
12.1 Civilian personnel benefits.....	5,747	6,357	6,493

Research, development, test, and evaluation, Navy				
Identification code	007-20-17-1319-0-1-051 -- Continued	1994 actual	1995 est.	1996 est.
13.0	Benefits for former personnel.....	721	---	---
21.0	Travel and transportation of persons.....	2,779	1,957	2,157
22.0	Transportation of things.....	81	80	78
23.3	Communications, utilities, and miscellaneous charges.....	1,822	1,875	1,873
24.0	Printing and reproduction.....	257	264	262
25.2	Other services.....	---	35,241	25,290
25.2	Other services.....	13,304	13,003	13,715
25.3	Purchases of goods and services from Government accounts....	19,331	8,461	7,022
26.0	Supplies and materials.....	12,740	13,109	13,006
31.0	Equipment.....	8,350	8,592	8,491
41.0	Grants, subsidies, and contributions.....	1,992	2,050	2,047
99.0	Subtotal, reimbursable obligations.....	93,463	120,061	110,000
99.9	Total obligations.....	8,870,135	9,167,008	8,336,591
Research, Development, Test, and Evaluation				
Research, development, test, and evaluation, Army				
Identification code	007-20-21-2040-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	726,362	659,464	582,608
11.3	Other than full-time permanent.....	22,961	19,130	16,900
11.5	Other personnel compensation.....	44,342	41,014	36,234
11.9	Total personnel compensation.....	793,665	719,608	635,742
12.1	Civilian personnel benefits.....	159,048	161,029	142,262
13.0	Benefits for former personnel.....	9,455	---	---
21.0	Travel and transportation of persons.....	74,823	55,364	48,912
22.0	Transportation of things.....	9,849	10,616	9,379
23.1	Rental payments to GSA.....	40	5	5
23.3	Communications, utilities, and miscellaneous charges.....	41,928	37,639	33,252
24.0	Printing and reproduction.....	2,747	3,386	2,992
25.1	Advisory and assistance services.....	434,852	---	---
25.2	Other services.....	3,986,164	4,228,376	3,384,476
25.3	Purchases of goods and services from Government accounts....	35	11	9
26.0	Supplies and materials.....	142,971	114,656	101,294
31.0	Equipment.....	79,713	88,244	77,960
32.0	Land and structures.....	2,439	2,818	2,490
41.0	Grants, subsidies, and contributions.....	238,185	67,595	59,717
99.0	Subtotal, direct obligations.....	5,975,914	5,489,347	4,498,490
Reimbursable obligations:				
11.1	Full-time permanent.....	479,276	441,793	427,631
11.3	Other than full-time permanent.....	8,812	8,873	8,589
11.5	Other personnel compensation.....	28,832	30,318	29,346
11.9	Total personnel compensation.....	516,920	480,984	465,566
12.1	Civilian personnel benefits.....	93,332	90,290	87,396
13.0	Benefits for former personnel.....	3,117	---	---
21.0	Travel and transportation of persons.....	38,667	40,629	39,326
22.0	Transportation of things.....	2,716	3,332	3,225
23.3	Communications, utilities, and miscellaneous charges.....	15,132	14,427	13,964
24.0	Printing and reproduction.....	1,199	1,169	1,132
25.1	Advisory and assistance services.....	4,084	---	---
25.2	Other services.....	771,225	777,506	752,583
25.3	Purchases of goods and services from Government accounts....	1	---	---
26.0	Supplies and materials.....	56,558	74,339	71,956
31.0	Equipment.....	30,323	47,172	45,660
32.0	Land and structures.....	820	670	649

Research, development, test, and evaluation, Army			
Identification code 007-20-21-2040-0-1-999 -- Continued			
	1994 actual	1995 est.	1996 est.
41.0	667	157	151
99.0	<u>1,534,761</u>	<u>1,530,675</u>	<u>1,481,608</u>
99.9	7,510,675	7,020,022	5,980,098
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Air Force			
Identification code 007-20-57-3600-0-1-051			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	285,580	308,249	304,467
11.3	8,766	9,464	9,372
11.5	<u>25,180</u>	<u>27,542</u>	<u>27,319</u>
11.9	319,526	345,255	341,158
12.1	99,474	106,096	106,653
21.0	89,700	79,600	79,900
22.0	5,400	5,400	5,400
23.2	3,400	3,300	3,300
23.3	27,900	27,200	27,300
24.0	2,000	2,000	2,000
25.1	457,501	496,286	511,174
25.2	11,130,485	11,027,499	11,326,862
26.0	118,200	120,400	120,900
31.0	34,400	29,100	29,200
41.0	<u>400</u>	<u>400</u>	<u>400</u>
99.0	12,288,386	12,242,536	12,554,247
Reimbursable obligations:			
11.1	154,281	124,133	125,938
11.3	4,416	3,811	3,877
11.5	<u>12,686</u>	<u>11,091</u>	<u>11,300</u>
11.9	171,383	139,035	141,115
12.1	47,573	42,725	44,115
21.0	20,100	43,600	42,600
22.0	4,600	4,500	44,400
23.2	1,700	1,600	1,600
23.3	34,100	34,900	34,100
24.0	100	100	100
25.1	100	100	100
25.2	1,247,549	1,716,254	1,621,570
26.0	138,300	136,900	133,700
31.0	<u>37,200</u>	<u>37,400</u>	<u>36,600</u>
99.0	<u>1,702,705</u>	<u>2,157,114</u>	<u>2,100,000</u>
99.9	13,991,091	14,399,650	14,654,247
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Defense-wide			
Identification code 007-20-97-0400-0-1-051			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	29,840	53,282	62,144
11.3	461	634	658
11.5	496	580	603
11.8	<u>3,413</u>	<u>4,970</u>	<u>5,215</u>
11.9	34,210	59,466	68,620
12.1	5,999	9,895	11,591
13.0	254	---	---
21.0	19,013	18,920	21,098



Research, development, test, and evaluation, Defense-wide			
Identification code 007-20-97-0400-0-1-051 -- Continued			
	1994 actual	1995 est.	1996 est.
22.0	798	411	461
23.1	2,101	2,225	2,256
23.2	3,267	5,063	7,239
23.3	10,856	13,816	14,315
24.0	223	482	520
25.1	299,723	237,644	236,412
25.2	1,795,647	2,380,126	3,373,053
25.2	118,694	123,767	127,750
25.3	139,888	153,173	184,909
25.5	6,248,532	5,698,263	4,605,331
26.0	20,388	21,852	22,420
31.0	221,949	163,899	168,188
41.0	5,738	8,289	8,512
99.0	8,927,280	8,897,291	8,852,675
Reimbursable obligations:			
11.1	1	---	---
25.2	94,920	140,075	101,950
25.3	10,735	19,825	19,419
25.5	72,260	87,760	94,896
26.0	1	---	---
31.0	3	---	---
41.0	8	---	---
99.0	177,928	247,660	216,265
99.9	9,105,208	9,144,951	9,068,940
Research, Development, Test, and Evaluation			
Developmental test and evaluation, Defense			
Identification code 007-20-97-0450-0-1-051			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0	175	194	206
25.1	4,760	4,920	5,076
25.2	218,411	234,023	248,039
99.0	223,346	239,137	253,321
Reimbursable obligations:			
21.0	155	300	2,000
25.2	2,917	4,020	26,800
25.2	2,906	1,680	11,200
99.0	5,978	6,000	40,000
99.9	229,324	245,137	293,321
Research, Development, Test, and Evaluation			
Operational test and evaluation, Defense			
Identification code 007-20-97-0460-0-1-051			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0	244	375	389
25.1	10,300	13,220	13,650
25.2	680	8,721	8,571
31.0	10	---	---
99.9	11,234	22,316	22,610

Military Construction			
Military construction, Navy			
Identification code 007-25-17-1205-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	70,868	72,199	79,339
11.3 Other than full-time permanent.....	3,360	1,335	1,410
11.5 Other personnel compensation.....	<u>1,357</u>	<u>1,252</u>	<u>1,391</u>
11.9 Total personnel compensation.....	75,585	74,786	82,140
12.1 Civilian personnel benefits.....	18,928	16,407	17,783
13.0 Benefits for former personnel.....	346	1,606	1,576
21.0 Travel and transportation of persons.....	4,673	2,695	3,212
22.0 Transportation of things.....	2,003	1,155	1,376
23.2 Rental payments to others.....	6,008	3,466	4,130
24.0 Printing and reproduction.....	1,335	775	917
25.2 Other services.....	22,698	12,415	14,478
25.3 Purchases of goods and services from Government accounts....	976	808	492
26.0 Supplies and materials.....	2,002	1,150	1,380
31.0 Equipment.....	1,350	770	915
32.0 Land and structures.....	<u>628,534</u>	<u>499,347</u>	<u>353,754</u>
99.0 Subtotal, direct obligations.....	764,438	615,380	482,153
Reimbursable obligations:			
11.1 Full-time permanent.....	41,420	34,825	20,210
11.3 Other than full-time permanent.....	1,732	1,027	1,076
11.5 Other personnel compensation.....	<u>1,179</u>	<u>600</u>	<u>334</u>
11.9 Total personnel compensation.....	44,331	36,452	21,620
12.1 Civilian personnel benefits.....	9,746	8,305	4,974
13.0 Benefits for former personnel.....	223	---	---
21.0 Travel and transportation of persons.....	3,210	3,210	3,250
22.0 Transportation of things.....	32	33	35
23.2 Rental payments to others.....	160	160	170
24.0 Printing and reproduction.....	3,210	3,215	3,225
25.2 Other services.....	1,284	1,285	1,365
26.0 Supplies and materials.....	64	65	67
31.0 Equipment.....	96	97	98
32.0 Land and structures.....	<u>257,387</u>	<u>268,234</u>	<u>294,278</u>
99.0 Subtotal, reimbursable obligations.....	<u>319,743</u>	<u>321,056</u>	<u>329,082</u>
99.9 Total obligations.....	1,084,181	936,436	811,235
Military Construction			
Military construction, Navy, Supplemental			
Identification code 007-25-17-1205-1-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
32.0 Land and structures.....	---	14,400	2,700
Military Construction			
Military construction, Naval Reserve			
Identification code 007-25-17-1235-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	2,084	2,538	1,493
25.2 Other services.....	632	770	453
32.0 Land and structures.....	<u>55,921</u>	<u>53,984</u>	<u>24,018</u>
99.9 Total obligations.....	58,637	57,292	25,964

Military Construction			
Military construction, Army			
Identification code 007-25-21-2050-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	47,307	53,517	55,659
11.3 Other than full-time permanent.....	1,618	2,698	2,929
11.5 Other personnel compensation.....	815	914	970
11.9 Total personnel compensation.....	49,740	57,129	59,558
12.1 Civilian personnel benefits.....	9,309	12,027	12,495
21.0 Travel and transportation of persons.....	3,390	1,984	1,522
22.0 Transportation of things.....	72	58	42
23.3 Communications, utilities, and miscellaneous charges.....	256	177	135
24.0 Printing and reproduction.....	405	237	181
25.2 Other services.....	137,624	85,245	65,397
25.3 Purchases of goods and services from Government accounts....	5,158	33	25
26.0 Supplies and materials.....	193	287	219
31.0 Equipment.....	79	70	68
32.0 Land and structures.....	765,246	553,837	421,127
99.0 Subtotal, direct obligations.....	971,472	711,084	560,769
Reimbursable obligations:			
11.1 Full-time permanent.....	177,757	166,023	169,926
11.3 Other than full-time permanent.....	8,203	15,224	15,785
11.5 Other personnel compensation.....	4,189	4,217	4,309
11.9 Total personnel compensation.....	190,149	185,464	190,020
12.1 Civilian personnel benefits.....	36,739	35,446	36,234
21.0 Travel and transportation of persons.....	10,937	9,900	9,900
22.0 Transportation of things.....	665	2,700	2,700
23.3 Communications, utilities, and miscellaneous charges.....	82,569	61,812	58,620
24.0 Printing and reproduction.....	913	1,080	1,080
25.2 Other services.....	710,132	591,300	591,000
25.3 Purchases of goods and services from Government accounts....	456	3,036	3,036
31.0 Equipment.....	18,876	31,140	31,140
32.0 Land and structures.....	965,718	878,122	876,270
99.0 Subtotal, reimbursable obligations.....	2,017,154	1,800,000	1,800,000
Allocation accounts, direct obligations:			
32.0 Land and structures.....	9,393	---	---
99.9 Total obligations.....	2,998,019	2,511,084	2,360,769

Military Construction			
Military construction, Army National Guard			
Identification code 007-25-21-2085-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	14,239	9,766	4,207
26.0 Supplies and materials.....	---	113	48
31.0 Equipment.....	25	224	98
32.0 Land and structures.....	264,149	263,731	152,441
99.9 Total obligations.....	278,413	273,834	156,794

Military Construction			
Military construction, Army Reserve			
Identification code 007-25-21-2086-0-1-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.5 Other personnel compensation.....	2,429	3,725	1,799
12.1 Civilian personnel benefits.....	453	653	315
21.0 Travel and transportation of persons.....	155	135	65

Military construction, Army Reserve				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 007-25-21-2086-0-1-051 -- Continued				
22.0	Transportation of things.....	1	---	---
23.1	Rental payments to GSA.....	3,724	52	25
24.0	Printing and reproduction.....	21	35	17
25.2	Other services.....	15,950	21,360	10,312
26.0	Supplies and materials.....	8	11	5
32.0	Land and structures.....	<u>103,163</u>	<u>88,692</u>	<u>51,004</u>
99.9	Total obligations.....	125,904	114,663	63,542
Military Construction				
Military construction, Air Force				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 007-25-57-3300-0-1-051				
Direct obligations:				
32.0	Land and structures.....	1,170,785	764,724	617,037
Reimbursable obligations:				
32.0	Land and structures.....	---	<u>323</u>	---
99.0	Subtotal, reimbursable obligations.....	---	<u>323</u>	---
99.9	Total obligations.....	1,170,785	765,047	617,037
Military Construction				
Military construction, Air Force Reserve				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 007-25-57-3730-0-1-051				
Direct obligations:				
25.2	Other services.....	122	483	152
32.0	Land and structures.....	<u>4,981</u>	<u>4,468</u>	<u>4,698</u>
99.0	Subtotal, direct obligations.....	5,103	4,951	4,850
Allocation accounts, direct obligations:				
25.2	Other services.....	8,648	2,489	1,380
32.0	Land and structures.....	<u>69,403</u>	<u>56,834</u>	<u>30,482</u>
99.0	Subtotal, allocation accounts, direct obligations.....	<u>78,051</u>	<u>59,323</u>	<u>31,862</u>
99.9	Total obligations.....	83,154	64,274	36,712
Military Construction				
Military construction, Air National Guard				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 007-25-57-3830-0-1-051				
Direct obligations:				
25.2	Other services.....	14,422	31,660	24,320
32.0	Land and structures.....	<u>243,632</u>	<u>194,058</u>	<u>115,059</u>
99.0	Subtotal, direct obligations.....	258,054	225,718	139,379
Allocation accounts, direct obligations:				
25.2	Other services.....	164	675	644
32.0	Land and structures.....	<u>14,153</u>	<u>9,860</u>	<u>9,445</u>
99.0	Subtotal, allocation accounts, direct obligations.....	<u>14,317</u>	<u>10,535</u>	<u>10,089</u>
99.9	Total obligations.....	272,371	236,253	149,468
Military Construction				
Base realignment and closure account				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 007-25-97-0103-0-1-051				
Direct obligations:				
11.1	Full-time permanent.....	4,372	6,362	4,654
11.3	Other than full-time permanent.....	<u>3,202</u>	---	---
11.9	Total personnel compensation.....	7,574	6,362	4,654
12.1	Civilian personnel benefits.....	19,200	1,590	1,163
13.0	Benefits for former personnel.....	2,105	20,160	6,656
21.0	Travel and transportation of persons.....	5,030	11,907	4,723

Base realignment and closure account				
Identification code 007-25-97-0103-0-1-051 -- Continued				
	1994 actual	1995 est.	1996 est.	
22.0	Transportation of things.....	8,883	4,403	2,048
23.3	Communications, utilities, and miscellaneous charges.....	5,478	6,637	3,931
24.0	Printing and reproduction.....	118	50	50
25.2	Other services.....	15,701	7,103	22,863
25.2	Other services.....	2,768,141	1,995,466	2,464,180
26.0	Supplies and materials.....	3,313	75	75
31.0	Equipment.....	16,326	15,083	54,168
32.0	Land and structures.....	216,870	---	---
41.0	Grants, subsidies, and contributions.....	11,604	---	---
99.9	Total obligations.....	3,080,343	2,068,836	2,564,511
Military Construction				
Military construction, Defense-wide				
Identification code 007-25-97-0500-0-1-051				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	4,205	2,608	---
32.0	Land and structures.....	624,476	597,742	748,475
99.9	Total obligations.....	628,681	600,350	748,475
Military Construction				
North Atlantic Treaty Organization infrastructure				
Identification code 007-25-97-0804-0-1-051				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
32.0	Land and structures.....	200,106	119,000	199,000
Family Housing				
Family housing, Navy and Marine Corps				
Identification code 007-30-17-0703-0-1-051				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	3,088	3,750	3,739
23.3	Communications, utilities, and miscellaneous charges.....	216,175	262,528	261,759
25.1	Advisory and assistance services.....	726	163	244
25.2	Other services.....	338,278	417,489	416,742
25.2	Other services.....	3,375	2,633	116,262
25.3	Purchases of goods and services from Government accounts....	205,040	243,775	243,062
31.0	Equipment.....	12,844	18,752	18,697
32.0	Land and structures.....	667,257	323,221	353,275
43.0	Interest and dividends.....	77	94	93
99.0	Subtotal, direct obligations.....	1,446,860	1,272,405	1,413,873
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	3,307	3,436	4,244
25.2	Other services.....	10,786	13,632	14,754
31.0	Equipment.....	1,022	1,062	1,213
99.0	Subtotal, reimbursable obligations.....	15,115	18,130	20,211
99.9	Total obligations.....	1,461,975	1,290,535	1,434,084
Family Housing				
Family housing, Army				
Identification code 007-30-21-0702-0-1-051				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	27,516	23,749	23,165
11.3	Other than full-time permanent.....	5,063	6,362	6,205
11.5	Other personnel compensation.....	1,800	---	---
11.9	Total personnel compensation.....	34,379	30,111	29,370

Family housing, Army		1994 actual	1995 est.	1996 est.
Identification code 007-30-21-0702-0-1-051 -- Continued				
12.1	Civilian personnel benefits.....	9,117	6,255	5,997
13.0	Benefits for former personnel.....	402	614	4,413
21.0	Travel and transportation of persons.....	2,650	2,013	2,255
22.0	Transportation of things.....	9,385	13,272	16,127
23.1	Rental payments to GSA.....	1,458	---	---
23.2	Rental payments to others.....	180,895	184,895	224,936
23.3	Communications, utilities, and miscellaneous charges.....	104,781	102,565	124,765
24.0	Printing and reproduction.....	166	165	186
25.2	Other services.....	718,997	786,918	876,261
25.2	Other services.....	---	---	114,596
25.3	Purchases of goods and services from Government accounts....	21,810	19,948	19,316
25.3	Purchases of goods and services from Government accounts....	---	826	836
26.0	Supplies and materials.....	12,404	10,106	12,988
31.0	Equipment.....	6,522	10,216	11,757
32.0	Land and structures.....	254,842	88,935	11,008
43.0	Interest and dividends.....	20	11	11
99.0	Subtotal, direct obligations.....	1,357,828	1,256,850	1,454,822
Reimbursable obligations:				
11.1	Full-time permanent.....	67	---	---
12.1	Civilian personnel benefits.....	2	---	---
21.0	Travel and transportation of persons.....	1	---	---
23.2	Rental payments to others.....	5,031	5,958	6,809
25.2	Other services.....	7,038	7,823	8,940
25.2	Other services.....	5,799	5,905	6,749
26.0	Supplies and materials.....	54	---	---
31.0	Equipment.....	1,200	1,314	1,502
99.0	Subtotal, reimbursable obligations.....	19,192	21,000	24,000
99.9	Total obligations.....	1,377,020	1,277,850	1,478,822
Family Housing				
Family housing, Air Force				
Identification code 007-30-57-0704-0-1-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	1,035	1,021	1,041
22.0	Transportation of things.....	164	164	170
23.2	Rental payments to others.....	77,826	74,182	104,693
25.2	Other services.....	113,129	114,390	112,088
25.2	Other services.....	556,337	581,230	575,332
25.3	Purchases of goods and services from Government accounts....	2	2	2
26.0	Supplies and materials.....	29,381	34,880	36,288
31.0	Equipment.....	14,794	15,284	15,792
32.0	Land and structures.....	226,990	237,210	248,526
99.0	Subtotal, direct obligations.....	1,019,658	1,058,363	1,093,932
Reimbursable obligations:				
25.2	Other services.....	10,422	13,331	13,151
32.0	Land and structures.....	---	110	260
99.0	Subtotal, reimbursable obligations.....	10,422	13,441	13,411
99.9	Total obligations.....	1,030,080	1,071,804	1,107,343

Family Housing				
Family housing, Defense-wide				
Identification code 007-30-97-0706-0-1-051	1994 actual	1995 est.	1996 est.	
Direct obligations:				
22.0	Transportation of things.....	122	418	468
23.2	Rental payments to others.....	17,938	19,637	20,548
23.3	Communications, utilities, and miscellaneous charges.....	1,304	1,312	1,362
25.2	Other services.....	4,514	4,911	5,095
26.0	Supplies and materials.....	967	1,734	1,934
31.0	Equipment.....	368	1,019	1,060
32.0	Land and structures.....	52	738	15,659
99.0	Subtotal, direct obligations.....	25,265	29,769	46,126
Reimbursable obligations:				
23.2	Rental payments to others.....	520	460	460
23.3	Communications, utilities, and miscellaneous charges.....	118	120	120
25.2	Other services.....	157	320	320
99.0	Subtotal, reimbursable obligations.....	795	900	900
99.9	Total obligations.....	26,060	30,669	47,026
Family Housing				
Homeowners assistance fund, Defense				
Identification code 007-30-97-4090-0-3-051	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.8	Special personal services payments.....	6,619	7,115	7,945
21.0	Travel and transportation of persons.....	370	567	587
25.2	Other services.....	11,644	26,336	13,315
32.0	Land and structures.....	87,667	124,526	192,769
42.0	Insurance claims and indemnities.....	5,154	10,640	23,862
99.9	Total obligations.....	111,454	169,184	238,478
Revolving and Management Funds				
Navy management fund				
Identification code 007-40-17-3980-0-4-051	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
22.0	Transportation of things.....	521,963	557,637	578,101
Revolving and Management Funds				
National defense sealift fund				
Identification code 007-40-17-4557-0-4-051	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
25.3	Purchases of goods and services from Government accounts....	761,159	653,900	694,900
26.0	Supplies and materials.....	---	85,877	25,093
31.0	Equipment.....	290,800	451,123	641,127
99.9	Total obligations.....	1,051,959	1,190,900	1,361,120
Revolving and Management Funds				
Army conventional ammunition working capital fund				
Identification code 007-40-21-4528-0-4-051	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
22.0	Transportation of things.....	4,363	4,500	4,000
25.2	Other services.....	170,683	165,100	146,500
26.0	Supplies and materials.....	1,216,942	865,700	750,500
99.9	Total obligations.....	1,391,988	1,035,300	901,000

Revolving and Management Funds			
Emergency response fund			
Identification code 007-40-97-0833-0-4-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
26.0 Supplies and materials.....	106,046	287,983	---
Revolving and Management Funds			
William Langer jewel bearing plant revolving fund			
Identification code 007-40-97-4093-0-3-051	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.5 Other personnel compensation.....	3,883	3,405	---
21.0 Travel and transportation of persons.....	21	62	---
22.0 Transportation of things.....	20	25	---
25.2 Other services.....	868	440	---
26.0 Supplies and materials.....	455	970	---
99.9 Total obligations.....	5,247	4,902	---
Revolving and Management Funds			
National defense stockpile transaction fund			
Identification code 007-40-97-4555-0-3-051	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	13,898	15,159	14,389
21.0 Travel and transportation of persons.....	783	1,036	1,066
22.0 Transportation of things.....	368	412	425
23.1 Rental payments to GSA.....	14,394	14,818	14,671
23.2 Rental payments to others.....	2,064	5,451	5,609
23.3 Communications, utilities, and miscellaneous charges.....	385	284	292
24.0 Printing and reproduction.....	10	14	14
25.2 Other services.....	33,504	16,108	39,778
26.0 Supplies and materials.....	851	722	743
31.0 Equipment.....	178	196	104
99.9 Total obligations.....	66,435	54,200	77,091
Revolving and Management Funds			
Defense business operations fund			
Identification code 007-40-97-4930-0-4-051	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	11,984,923	10,761,659	10,056,889
11.3 Other than full-time permanent.....	365,434	343,660	384,125
11.5 Other personnel compensation.....	917,578	868,665	772,862
11.7 Military personnel.....	2,455,218	858,926	842,732
11.8 Special personal services payments.....	2,637	7,327	7,466
11.9 Total personnel compensation.....	15,725,790	12,840,237	12,064,074
12.1 Civilian personnel benefits.....	2,097,162	1,763,575	1,755,580
13.0 Benefits for former personnel.....	60,301	230,642	141,126
21.0 Travel and transportation of persons.....	571,491	531,933	510,245
22.0 Transportation of things.....	1,336,826	1,274,185	1,174,151
23.1 Rental payments to GSA.....	15,011	13,300	22,600
23.2 Rental payments to others.....	177,137	144,722	139,219
23.3 Communications, utilities, and miscellaneous charges.....	2,912,018	2,939,459	2,818,937
24.0 Printing and reproduction.....	226,931	220,039	236,035
25.1 Advisory and assistance services.....	2,286	7,700	6,700
25.2 Other services.....	8,575,408	6,636,574	6,729,599
25.2 Other services.....	9,819,995	8,945,289	8,538,829
25.3 Purchases of goods and services from Government accounts....	499,075	432,651	385,107



Defense business operations fund		1994 actual	1995 est.	1996 est.
Identification code 007-40-97-4930-0-4-051 -- Continued				
25.3	Purchases of goods and services from Government accounts....	1,210,561	1,171,439	1,053,995
25.3	Purchases of goods and services from Government accounts....	1,198,545	1,520,400	1,411,700
26.0	Supplies and materials.....	33,262,257	33,114,640	32,467,534
31.0	Equipment.....	1,629,424	1,405,837	1,541,097
32.0	Land and structures.....	1,990	2,000	2,000
99.9	Total obligations.....	79,322,208	73,194,622	70,998,528
Revolving and Management Funds				
Building maintenance fund				
Identification code 007-40-97-4931-0-4-051		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	---	1,601	1,615
12.1	Civilian personnel benefits.....	---	281	282
23.3	Communications, utilities, and miscellaneous charges.....	---	4,730	4,870
25.2	Other services.....	---	17,638	18,183
26.0	Supplies and materials.....	---	50	50
99.9	Total obligations.....	---	24,300	25,000
Revolving and Management Funds				
Pentagon reservation maintenance revolving fund				
Identification code 007-40-97-4950-0-4-051		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	33,166	35,377	35,480
11.3	Other than full-time permanent.....	444	818	816
11.5	Other personnel compensation.....	5,826	5,319	5,304
11.9	Total personnel compensation.....	39,436	41,514	41,600
12.1	Civilian personnel benefits.....	6,841	8,175	8,115
21.0	Travel and transportation of persons.....	107	109	111
22.0	Transportation of things.....	1,314	280	290
23.3	Communications, utilities, and miscellaneous charges.....	9,297	9,566	9,854
24.0	Printing and reproduction.....	35	37	37
25.2	Other services.....	43,734	26,220	15,293
26.0	Supplies and materials.....	4,443	4,099	10,300
31.0	Equipment.....	1,153	800	600
32.0	Land and structures.....	108,651	165,600	161,000
99.9	Total obligations.....	215,011	256,400	247,200
Allowances				
Other legislation, Legislative proposal, not subject to PAYGO				
Identification code 007-45-97-9912-2-1-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.7	Military personnel.....	---	---	-71,990
Allowances				
DOD-wide savings proposals, Supplemental				
Identification code 007-45-97-9925-1-1-051		1994 actual	1995 est.	1996 est.
Direct obligations:				
92.0	Undistributed.....	---	-525,000	-104,000

Trust Funds			
Department of the Navy trust funds			
Identification code 007-55-17-9972-0-7-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	8	55	55
24.0 Printing and reproduction.....	30	18	18
25.2 Other services.....	5,343	5,495	5,511
26.0 Supplies and materials.....	588	328	456
31.0 Equipment.....	1,523	1,572	1,617
33.0 Investments and loans.....	571	504	143
41.0 Grants, subsidies, and contributions.....	12,276	19,969	19,926
99.9 Total obligations.....	20,339	27,941	27,726
Trust Funds			
Department of the Navy trust revolving funds			
Identification code 007-55-17-9981-0-8-051	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	85	85	92
23.2 Rental payments to others.....	304	304	304
25.2 Other services.....	5,970	10,057	10,035
26.0 Supplies and materials.....	10,163	10,500	10,650
31.0 Equipment.....	300	150	125
32.0 Land and structures.....	250	130	100
41.0 Grants, subsidies, and contributions.....	1,612	---	200
99.9 Total obligations.....	18,686	21,228	21,508
Trust Funds			
Fisher houses			
Identification code 007-55-21-8064-0-7-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	500
Trust Funds			
National science center gift fund			
Identification code 007-55-21-8174-0-7-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	20	20
Trust Funds			
Department of the Army trust funds			
Identification code 007-55-21-9971-0-7-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	209	427	277
Trust Funds			
Department of the Air Force general gift fund			
Identification code 007-55-57-8928-0-7-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
31.0 Equipment.....	642	332	400

Trust Funds			
Department of the Air Force trust revolving funds			
Identification code 007-55-57-9982-0-8-051	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
44.0 Refunds.....	5,778	6,400	6,500
Trust Funds			
Surcharge collections, sales of commissary stores, defense			
Identification code 007-55-97-8164-0-8-051	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
22.0 Transportation of things.....	5,199	1,473	1,408
23.3 Communications, utilities, and miscellaneous charges.....	43,265	40,518	38,736
25.2 Other services.....	66,104	47,278	45,198
26.0 Supplies and materials.....	60,945	56,231	53,758
31.0 Equipment.....	32,230	66,800	82,100
32.0 Land and structures.....	<u>78,317</u>	<u>140,000</u>	<u>90,000</u>
99.9 Total obligations.....	286,060	352,300	311,200
Trust Funds			
Foreign national employees separation pay			
Identification code 007-55-97-8165-0-7-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	86,830	72,400	75,000
Trust Funds			
National security education trust fund			
Identification code 007-55-97-8168-0-7-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	666	1,158	1,210
21.0 Travel and transportation of persons.....	140	148	150
23.1 Rental payments to GSA.....	128	135	138
23.3 Communications, utilities, and miscellaneous charges.....	24	25	25
31.0 Equipment.....	100	7	7
41.0 Grants, subsidies, and contributions.....	<u>6,402</u>	<u>7,027</u>	<u>13,470</u>
99.9 Total obligations.....	7,460	8,500	15,000
Trust Funds			
Voluntary separation incentive fund			
Identification code 007-55-97-8335-0-7-051	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	15,785	3,500	15,800
42.0 Insurance claims and indemnities.....	<u>133,000</u>	<u>159,600</u>	<u>150,700</u>
99.9 Total obligations.....	148,785	163,100	166,500

Cemeterial Expenses, Army			
Salaries and expenses			
Identification code 201-00-21-1805-0-1-705	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,504	3,912	3,831
11.3 Other than full-time permanent.....	321	174	160
11.5 Other personnel compensation.....	77	70	50
11.9 Total personnel compensation.....	3,902	4,156	4,041
12.1 Civilian personnel benefits.....	1,104	1,036	990
21.0 Travel and transportation of persons.....	4	6	7
22.0 Transportation of things.....	1	3	3
23.3 Communications, utilities, and miscellaneous charges.....	257	506	528
24.0 Printing and reproduction.....	40	35	40
25.2 Other services.....	4,044	4,284	3,436
26.0 Supplies and materials.....	465	508	419
31.0 Equipment.....	303	499	406
32.0 Land and structures.....	2,031	1,840	4,264
99.9 Total obligations.....	12,151	12,873	14,134
Corps of Engineers--Civil			
Inland waterways trust fund			
Identification code 202-00-20-8861-0-7-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	52,467	96,128	42,438
Corps of Engineers--Civil			
Flood control, Mississippi River and tributaries			
Identification code 202-00-96-3112-0-1-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	85,489	87,127	88,161
11.3 Other than full-time permanent.....	3,785	3,857	3,903
11.5 Other personnel compensation.....	11,319	11,536	11,673
11.7 Military personnel.....	402	413	427
11.9 Total personnel compensation.....	100,995	102,933	104,164
12.1 Civilian personnel benefits.....	17,772	18,113	18,328
12.2 Military personnel benefits.....	145	148	154
12.2 Military personnel benefits.....	50	52	53
21.0 Travel and transportation of persons.....	4,704	4,346	4,249
22.0 Transportation of things.....	298	289	278
23.1 Rental payments to GSA.....	2,344	2,290	2,319
23.2 Rental payments to others.....	516	74	72
23.3 Communications, utilities, and miscellaneous charges.....	2,659	2,957	3,010
24.0 Printing and reproduction.....	623	891	830
25.2 Other services.....	93,612	72,700	45,433
25.3 Purchases of goods and services from Government accounts....	21,161	18,038	18,312
26.0 Supplies and materials.....	7,053	6,081	6,066
31.0 Equipment.....	929	1,338	1,421
32.0 Land and structures.....	93,564	98,182	113,061
43.0 Interest and dividends.....	1,530	1,500	1,500
99.0 Subtotal, direct obligations.....	347,955	329,932	319,250
Reimbursable obligations:			
25.2 Other services.....	826	520	520
26.0 Supplies and materials.....	33	30	30
99.0 Subtotal, reimbursable obligations.....	859	550	550
99.9 Total obligations.....	348,814	330,482	319,800

Corps of Engineers--Civil			
General investigations			
Identification code 202-00-96-3121-0-1-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	67,743	69,739	70,106
11.3 Other than full-time permanent.....	3,424	3,525	3,534
11.5 Other personnel compensation.....	1,106	1,139	1,145
11.7 Military personnel.....	753	774	801
11.9 Total personnel compensation.....	73,026	75,177	75,586
12.1 Civilian personnel benefits.....	18,093	18,626	18,724
12.2 Military personnel benefits.....	271	278	288
12.2 Military personnel benefits.....	94	97	100
21.0 Travel and transportation of persons.....	2,962	3,051	3,076
22.0 Transportation of things.....	99	99	101
23.1 Rental payments to GSA.....	3,455	3,643	3,584
23.2 Rental payments to others.....	216	211	206
23.3 Communications, utilities, and miscellaneous charges.....	637	730	735
24.0 Printing and reproduction.....	1,432	1,611	1,565
25.2 Other services.....	37,614	38,461	40,780
25.3 Purchases of goods and services from Government accounts....	28,298	29,073	32,800
25.5 Research and development contracts.....	6,285	8,955	10,290
26.0 Supplies and materials.....	1,814	2,058	2,090
31.0 Equipment.....	1,700	1,630	1,700
99.0 Subtotal, direct obligations.....	175,996	183,700	191,625
Reimbursable obligations:			
11.1 Full-time permanent.....	251	1,571	2,075
11.3 Other than full-time permanent.....	13	79	105
11.5 Other personnel compensation.....	4	26	34
11.9 Total personnel compensation.....	268	1,676	2,214
12.1 Civilian personnel benefits.....	67	420	554
21.0 Travel and transportation of persons.....	79	50	50
22.0 Transportation of things.....	9	10	10
23.3 Communications, utilities, and miscellaneous charges.....	6	6	6
24.0 Printing and reproduction.....	8	8	5
25.2 Other services.....	1,069	210	296
25.3 Purchases of goods and services from Government accounts....	64	50	95
26.0 Supplies and materials.....	12	12	15
31.0 Equipment.....	7	8	5
99.0 Subtotal, reimbursable obligations.....	1,589	2,450	3,250
99.9 Total obligations.....	177,585	186,150	194,875
Corps of Engineers--Civil			
General investigations, Reinventing Government proposal, not subject to PAYGO			
Identification code 202-00-96-3121-6-1-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	-5,312
12.1 Civilian personnel benefits.....	---	---	-1,419
21.0 Travel and transportation of persons.....	---	---	-133
23.1 Rental payments to GSA.....	---	---	-251
25.5 Research and development contracts.....	---	---	-3,685
99.9 Total obligations.....	---	---	-10,800

Corps of Engineers--Civil			
Construction, general			
Identification code 202-00-96-3122-0-1-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	127,207	128,809	128,980
11.3 Other than full-time permanent.....	7,822	7,908	7,931
11.5 Other personnel compensation.....	5,081	5,136	5,151
11.7 Military personnel.....	<u>4,420</u>	<u>4,539</u>	<u>4,697</u>
11.9 Total personnel compensation.....	144,530	146,392	146,759
12.1 Civilian personnel benefits.....	31,738	32,088	32,180
12.2 Military personnel benefits.....	1,590	1,633	1,690
12.2 Military personnel benefits.....	554	569	588
21.0 Travel and transportation of persons.....	5,833	4,950	5,000
22.0 Transportation of things.....	401	380	390
23.1 Rental payments to GSA.....	7,637	7,550	7,600
23.2 Rental payments to others.....	315	265	250
23.3 Communications, utilities, and miscellaneous charges.....	2,596	2,830	2,900
24.0 Printing and reproduction.....	2,587	2,610	2,625
25.1 Advisory and assistance services.....	25,655	21,000	22,000
25.2 Other services.....	271,295	242,740	238,660
25.3 Purchases of goods and services from Government accounts....	82,735	71,624	76,465
25.5 Research and development contracts.....	2,330	1,579	2,000
26.0 Supplies and materials.....	4,645	4,690	4,700
31.0 Equipment.....	4,262	4,980	5,000
32.0 Land and structures.....	544,211	429,010	549,208
43.0 Interest and dividends.....	111	110	110
44.0 Refunds.....	<u>11</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	1,133,036	975,000	1,098,125
Reimbursable obligations:			
11.1 Full-time permanent.....	37,182	45,021	44,605
11.3 Other than full-time permanent.....	2,286	2,768	2,744
11.5 Other personnel compensation.....	<u>1,485</u>	<u>1,798</u>	<u>1,781</u>
11.9 Total personnel compensation.....	40,953	49,587	49,130
12.1 Civilian personnel benefits.....	9,277	11,233	11,129
21.0 Travel and transportation of persons.....	3,362	4,830	4,800
22.0 Transportation of things.....	121	370	400
23.1 Rental payments to GSA.....	1,554	2,202	2,200
23.2 Rental payments to others.....	102	540	550
23.3 Communications, utilities, and miscellaneous charges.....	787	1,390	1,400
24.0 Printing and reproduction.....	320	397	400
25.1 Advisory and assistance services.....	54,479	---	101
25.2 Other services.....	149,747	145,566	143,000
25.3 Purchases of goods and services from Government accounts....	56,466	78,893	83,000
25.5 Research and development contracts.....	528	1,572	1,500
26.0 Supplies and materials.....	2,275	4,350	3,390
31.0 Equipment.....	1,150	7,650	8,000
32.0 Land and structures.....	<u>9,789</u>	<u>41,420</u>	<u>41,000</u>
99.0 Subtotal, reimbursable obligations.....	<u>330,910</u>	<u>350,000</u>	<u>350,000</u>
99.9 Total obligations.....	1,463,946	1,325,000	1,448,125

Corps of Engineers--Civil			
Construction, general, Reinventing Government proposal, not subject to PAYGO			
Identification code 202-00-96-3122-6-1-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	-5,110
11.3 Other than full-time permanent.....	---	---	-150
11.9 Total personnel compensation.....	---	---	-5,260
12.1 Civilian personnel benefits.....	---	---	-1,265
21.0 Travel and transportation of persons.....	---	---	-195
23.1 Rental payments to GSA.....	---	---	-300
25.1 Advisory and assistance services.....	---	---	-865
25.2 Other services.....	---	---	-5,115
99.9 Total obligations.....	---	---	-13,000
Corps of Engineers--Civil			
Operation and maintenance, general			
Identification code 202-00-96-3123-0-1-300	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	478,004	497,391	499,479
11.3 Other than full-time permanent.....	53,974	56,163	56,399
11.5 Other personnel compensation.....	27,057	28,153	28,272
11.7 Military personnel.....	753	774	801
11.9 Total personnel compensation.....	559,788	582,481	584,951
12.1 Civilian personnel benefits.....	112,445	117,006	117,497
12.2 Military personnel benefits.....	271	278	288
12.2 Military personnel benefits.....	94	97	100
21.0 Travel and transportation of persons.....	18,776	19,185	19,200
22.0 Transportation of things.....	1,313	1,235	1,250
23.1 Rental payments to GSA.....	18,991	22,630	22,700
23.2 Rental payments to others.....	3,956	3,708	3,800
23.3 Communications, utilities, and miscellaneous charges.....	21,426	20,270	20,300
24.0 Printing and reproduction.....	6,031	4,785	4,800
25.1 Advisory and assistance services.....	14,645	---	100
25.2 Other services.....	502,754	397,808	413,484
25.3 Purchases of goods and services from Government accounts....	178,241	174,166	185,000
25.4 Operation of GOCOs.....	6,880	8,907	9,000
25.5 Research and development contracts.....	4,399	7,410	7,500
26.0 Supplies and materials.....	63,067	52,652	53,000
31.0 Equipment.....	18,096	18,000	18,000
32.0 Land and structures.....	184,107	213,570	288,000
42.0 Insurance claims and indemnities.....	7	5	5
43.0 Interest and dividends.....	35	917	900
99.0 Subtotal, direct obligations.....	1,715,322	1,645,110	1,749,875
Reimbursable obligations:			
11.1 Full-time permanent.....	2,993	2,868	3,353
11.3 Other than full-time permanent.....	338	324	379
11.5 Other personnel compensation.....	169	162	190
11.9 Total personnel compensation.....	3,500	3,354	3,922
12.1 Civilian personnel benefits.....	704	675	600
21.0 Travel and transportation of persons.....	91	90	100
22.0 Transportation of things.....	1	1	2
23.1 Rental payments to GSA.....	15	15	15
23.3 Communications, utilities, and miscellaneous charges.....	11	12	12
24.0 Printing and reproduction.....	65	60	60
25.1 Advisory and assistance services.....	3	3	4

Operation and maintenance, general		1994 actual	1995 est.	1996 est.
Identification code 202-00-96-3123-0-1-300 -- Continued				
25.2	Other services.....	11,346	11,100	10,520
25.3	Purchases of goods and services from Government accounts....	440	350	350
26.0	Supplies and materials.....	173	155	150
31.0	Equipment.....	69	70	65
32.0	Land and structures.....	<u>4,303</u>	<u>4,115</u>	<u>4,200</u>
99.0	Subtotal, reimbursable obligations.....	<u>20,721</u>	<u>20,000</u>	<u>20,000</u>
99.9	Total obligations.....	1,736,043	1,665,110	1,769,875

## Corps of Engineers--Civil

General expenses		1994 actual	1995 est.	1996 est.
Identification code 202-00-96-3124-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	82,180	82,330	86,000
11.3	Other than full-time permanent.....	1,047	1,050	1,100
11.5	Other personnel compensation.....	1,859	1,900	2,000
11.7	Military personnel.....	<u>4,057</u>	<u>4,260</u>	<u>4,452</u>
11.9	Total personnel compensation.....	89,143	89,540	93,552
12.1	Civilian personnel benefits.....	16,912	18,758	19,556
12.2	Military personnel benefits.....	1,665	1,748	1,826
12.2	Military personnel benefits.....	925	1,045	550
13.0	Benefits for former personnel.....	---	900	600
21.0	Travel and transportation of persons.....	4,964	6,300	6,480
22.0	Transportation of things.....	262	500	420
23.1	Rental payments to GSA.....	6,438	6,908	7,070
23.2	Rental payments to others.....	913	876	900
23.3	Communications, utilities, and miscellaneous charges.....	3,493	3,662	2,872
24.0	Printing and reproduction.....	920	900	821
25.2	Other services.....	12,148	14,300	16,094
25.3	Purchases of goods and services from Government accounts....	11,900	11,678	14,030
26.0	Supplies and materials.....	1,565	1,200	1,236
31.0	Equipment.....	1,358	1,100	1,133
32.0	Land and structures.....	<u>383</u>	<u>385</u>	<u>385</u>
99.9	Total obligations.....	152,989	159,800	167,525

## Corps of Engineers--Civil

Flood control and coastal emergencies		1994 actual	1995 est.	1996 est.
Identification code 202-00-96-3125-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	10,328	4,514	4,223
11.3	Other than full-time permanent.....	415	181	170
11.5	Other personnel compensation.....	<u>590</u>	<u>258</u>	<u>241</u>
11.9	Total personnel compensation.....	11,333	4,953	4,634
12.1	Civilian personnel benefits.....	2,032	888	831
21.0	Travel and transportation of persons.....	1,714	951	836
22.0	Transportation of things.....	45	28	15
23.1	Rental payments to GSA.....	981	532	511
23.2	Rental payments to others.....	47	17	15
23.3	Communications, utilities, and miscellaneous charges.....	491	328	296
24.0	Printing and reproduction.....	285	165	110
25.2	Other services.....	116,312	60,945	13,320
25.3	Purchases of goods and services from Government accounts....	33,366	17,695	3,779
26.0	Supplies and materials.....	1,152	462	478
31.0	Equipment.....	1,473	211	211
32.0	Land and structures.....	<u>13,479</u>	<u>2,119</u>	<u>954</u>



Flood control and coastal emergencies				
Identification code 202-00-96-3125-0-1-301 -- Continued				
	1994 actual	1995 est.	1996 est.	
43.0	Interest and dividends.....	32	30	30
99.0	Subtotal, direct obligations.....	182,742	89,324	26,020
	Reimbursable obligations:			
11.1	Full-time permanent.....	713	605	614
11.3	Other than full-time permanent.....	29	24	25
11.5	Other personnel compensation.....	41	36	35
11.9	Total personnel compensation.....	783	665	674
12.1	Civilian personnel benefits.....	140	119	121
21.0	Travel and transportation of persons.....	2,657	1,372	665
22.0	Transportation of things.....	276	240	240
23.1	Rental payments to GSA.....	235	188	160
23.3	Communications, utilities, and miscellaneous charges.....	62	131	59
24.0	Printing and reproduction.....	16	27	48
25.2	Other services.....	11,881	46,201	38,119
25.3	Purchases of goods and services from Government accounts....	11,955	48,087	39,674
26.0	Supplies and materials.....	230	173	190
31.0	Equipment.....	26	100	50
99.0	Subtotal, reimbursable obligations.....	28,261	97,303	80,000
99.9	Total obligations.....	211,003	186,627	106,020
Corps of Engineers--Civil				
Regulatory program				
Identification code 202-00-96-3126-0-1-301				
	1994 actual	1995 est.	1996 est.	
	Direct obligations:			
11.1	Full-time permanent.....	49,489	51,034	52,371
11.3	Other than full-time permanent.....	2,815	2,903	2,979
11.5	Other personnel compensation.....	954	984	1,009
11.9	Total personnel compensation.....	53,258	54,921	56,359
12.1	Civilian personnel benefits.....	12,134	12,513	12,841
21.0	Travel and transportation of persons.....	2,678	2,270	2,300
22.0	Transportation of things.....	75	85	90
23.1	Rental payments to GSA.....	1,981	2,189	2,200
23.2	Rental payments to others.....	154	122	120
23.3	Communications, utilities, and miscellaneous charges.....	1,146	1,235	1,300
24.0	Printing and reproduction.....	1,121	1,100	1,200
25.1	Advisory and assistance services.....	175	150	150
25.2	Other services.....	17,043	23,964	32,989
25.3	Purchases of goods and services from Government accounts....	316	350	350
26.0	Supplies and materials.....	1,118	1,200	1,200
31.0	Equipment.....	888	900	900
43.0	Interest and dividends.....	---	1	1
99.9	Total obligations.....	92,087	101,000	112,000
Corps of Engineers--Civil				
Revolving fund				
Identification code 202-00-96-4902-0-4-301				
	1994 actual	1995 est.	1996 est.	
	Revolving fund account (reimbursable obligations):			
21.0	Travel and transportation of persons.....	19,900	18,900	19,000
22.0	Transportation of things.....	751	710	700
23.3	Communications, utilities, and miscellaneous charges.....	25,622	24,440	25,000
24.0	Printing and reproduction.....	17,000	16,000	16,000
25.2	Other services.....	2,496,109	2,361,180	2,450,000
25.3	Purchases of goods and services from Government accounts....	245,947	165,500	233,300
26.0	Supplies and materials.....	102,488	97,770	100,000

Revolving fund				
Identification code 202-00-96-4902-0-4-301 -- Continued		1994 actual	1995 est.	1996 est.
31.0	Equipment.....	12,631	36,500	51,000
32.0	Land and structures.....	9,992	29,000	13,000
99.9	Total obligations.....	2,930,440	2,750,000	2,908,000
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Corps of Engineers--Civil				
Coastal wetlands restoration trust fund				
Identification code 202-00-96-8333-0-7-301		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	1,454	1,686	1,415
11.3	Other than full-time permanent.....	---	104	87
11.5	Other personnel compensation.....	---	67	57
11.9	Total personnel compensation.....	1,454	1,857	1,559
12.1	Civilian personnel benefits.....	190	421	353
21.0	Travel and transportation of persons.....	25	25	25
23.3	Communications, utilities, and miscellaneous charges.....	8	9	9
25.2	Other services.....	14,473	18,880	19,689
26.0	Supplies and materials.....	5	13	15
32.0	Land and structures.....	1,250	1,100	1,000
43.0	Interest and dividends.....	344	300	350
99.9	Total obligations.....	17,749	22,605	23,000
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Corps of Engineers--Civil				
Rivers and harbors contributed funds				
Identification code 202-00-96-8862-0-7-301		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	33,297	33,888	34,093
11.3	Other than full-time permanent.....	1,176	1,197	1,204
11.5	Other personnel compensation.....	1,038	1,057	1,063
11.9	Total personnel compensation.....	35,511	36,142	36,360
12.1	Civilian personnel benefits.....	7,471	7,604	7,650
21.0	Travel and transportation of persons.....	90	93	93
22.0	Transportation of things.....	9	9	10
23.1	Rental payments to GSA.....	493	514	515
23.2	Rental payments to others.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	524	525	525
24.0	Printing and reproduction.....	127	135	150
25.2	Other services.....	8,526	67,222	69,000
25.3	Purchases of goods and services from Government accounts....	1,255	2,488	2,500
26.0	Supplies and materials.....	458	470	500
31.0	Equipment.....	198	215	200
32.0	Land and structures.....	70,412	107,550	194,272
99.9	Total obligations.....	125,074	222,968	311,776
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Corps of Engineers--Civil				
Harbor maintenance trust fund				
Identification code 202-00-96-8863-0-7-301		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	476,620	462,000	500,000

Corps of Engineers--Civil			
Oil spill research			
Identification code 202-00-96-8868-0-7-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	66	101	103
11.3 Other than full-time permanent.....	5	8	9
11.5 Other personnel compensation.....	7	10	10
11.9 Total personnel compensation.....	78	119	122
12.1 Civilian personnel benefits.....	8	13	13
21.0 Travel and transportation of persons.....	---	2	2
22.0 Transportation of things.....	---	1	1
25.2 Other services.....	---	150	112
25.5 Research and development contracts.....	264	615	600
99.9 Total obligations.....	350	900	850
Corps of Engineers--Civil			
Permanent appropriations			
Identification code 202-00-96-9921-0-2-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,306	1,341	1,326
11.3 Other than full-time permanent.....	65	67	66
11.5 Other personnel compensation.....	77	79	78
11.9 Total personnel compensation.....	1,448	1,487	1,470
12.1 Civilian personnel benefits.....	297	305	302
21.0 Travel and transportation of persons.....	48	57	51
22.0 Transportation of things.....	3	3	3
23.1 Rental payments to GSA.....	113	115	114
23.2 Rental payments to others.....	6	6	5
23.3 Communications, utilities, and miscellaneous charges.....	57	60	62
24.0 Printing and reproduction.....	7	8	7
25.2 Other services.....	1,798	2,536	2,521
25.3 Purchases of goods and services from Government accounts....	1,418	2,233	2,234
26.0 Supplies and materials.....	155	170	164
31.0 Equipment.....	20	20	15
41.0 Grants, subsidies, and contributions.....	5,125	5,262	5,300
99.9 Total obligations.....	10,495	12,262	12,248
Military Retirement			
Payment to military retirement fund			
Identification code 204-00-97-0040-0-1-054	1994 actual	1995 est.	1996 est.
Direct obligations:			
13.0 Benefits for former personnel.....	11,908,000	11,470,000	12,102,000
Military Retirement			
Military retirement fund			
Identification code 204-00-97-8097-0-7-602	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	26,805,128	27,332,000	28,005,000
Military Retirement			
Military retirement fund, Legislative proposal, subject to PAYGO			
Identification code 204-00-97-8097-4-7-602	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	---	385,000

Education Benefits			
Education benefits fund			
Identification code 205-00-97-8098-0-7-702	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	206,817	229,100	243,800
Armed Forces Retirement Home			
Soldiers' and airmen's home revolving fund			
Identification code 206-00-84-8463-0-8-705	1994 actual	1995 est.	1996 est.
Direct obligations:			
26.0 Supplies and materials.....	4,288	4,400	4,800
Armed Forces Retirement Home			
Armed forces retirement home			
Identification code 206-00-84-8522-0-7-705	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	27,956	29,026	29,351
11.3 Other than full-time permanent.....	1,997	2,176	2,188
11.5 Other personnel compensation.....	1,570	1,632	1,641
11.9 Total personnel compensation.....	31,523	32,834	33,180
12.1 Civilian personnel benefits.....	7,248	7,811	8,167
13.0 Benefits for former personnel.....	41	40	40
21.0 Travel and transportation of persons.....	147	156	146
22.0 Transportation of things.....	8	10	10
23.2 Rental payments to others.....	15	---	---
23.3 Communications, utilities, and miscellaneous charges.....	2,241	2,230	2,697
24.0 Printing and reproduction.....	22	29	32
25.2 Other services.....	6,482	6,432	6,341
26.0 Supplies and materials.....	5,776	6,320	6,423
31.0 Equipment.....	229	544	27
32.0 Land and structures.....	2,175	5,006	5,568
42.0 Insurance claims and indemnities.....	8	5	6
99.0 Subtotal, direct obligations.....	55,915	61,417	62,637
Reimbursable obligations:			
25.2 Other services.....	214	230	230
99.0 Subtotal, reimbursable obligations.....	214	230	230
99.9 Total obligations.....	56,129	61,647	62,867
Forest and Wildlife Conservation, Military Reserva			
Wildlife conservation			
Identification code 207-00-97-5095-0-2-303	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	129	131	134
11.5 Other personnel compensation.....	13	13	14
11.9 Total personnel compensation.....	142	144	148
12.1 Civilian personnel benefits.....	38	38	39
21.0 Travel and transportation of persons.....	96	100	103
22.0 Transportation of things.....	20	17	17
23.3 Communications, utilities, and miscellaneous charges.....	4	16	15
24.0 Printing and reproduction.....	34	33	33
25.2 Other services.....	306	1,304	1,475
26.0 Supplies and materials.....	452	683	653
31.0 Equipment.....	513	515	340
32.0 Land and structures.....	314	263	259
99.9 Total obligations.....	1,919	3,113	3,082

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Wildlife conservation

Identification code 207-00-97-5095-0-2-303 -- Continued

1994 actual

1995 est.

1996 est.

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Office of Elementary and Secondary Education			
National education commission on time and learning - gift			
Identification code 018-10-48-8257-0-7-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	2	---	---
Office of Elementary and Secondary Education			
Indian education			
Identification code 018-10-91-0101-0-1-501	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,770	1,531	1,584
11.3 Other than full-time permanent.....	141	151	156
11.5 Other personnel compensation.....	19	35	38
11.9 Total personnel compensation.....	1,930	1,717	1,778
12.1 Civilian personnel benefits.....	395	325	352
13.0 Benefits for former personnel.....	58	---	---
21.0 Travel and transportation of persons.....	149	305	304
23.1 Rental payments to GSA.....	223	244	267
23.3 Communications, utilities, and miscellaneous charges.....	42	108	82
24.0 Printing and reproduction.....	37	49	44
25.1 Advisory and assistance services.....	143	135	152
25.2 Other services.....	4,510	920	1,162
26.0 Supplies and materials.....	39	20	23
31.0 Equipment.....	81	151	95
41.0 Grants, subsidies, and contributions.....	75,155	80,207	80,526
99.9 Total obligations.....	82,762	84,181	84,785
Office of Elementary and Secondary Education			
Impact aid			
Identification code 018-10-91-0102-0-1-501	1994 actual	1995 est.	1996 est.
Direct obligations:			
32.0 Land and structures.....	8,584	28,593	2,000
41.0 Grants, subsidies, and contributions.....	895,132	851,067	648,000
99.0 Subtotal, direct obligations.....	903,716	879,660	650,000
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	8,000	---	---
99.9 Total obligations.....	911,716	879,660	650,000
Office of Elementary and Secondary Education			
Impact aid, Reinventing Government proposal, not subject to PAYGO			
Identification code 018-10-91-0102-6-1-501	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-31,000
Office of Elementary and Secondary Education			
Chicago litigation settlement			
Identification code 018-10-91-0220-0-1-501	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5,525	13,636	---
Office of Elementary and Secondary Education			
Education Reform			
Identification code 018-10-91-0500-0-1-501	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	150	---	---
25.2 Other services.....	200	39,911	61,500

Education Reform				
Identification code 018-10-91-0500-0-1-501 -- Continued				
	1994 actual	1995 est.	1996 est.	
41.0	90,693	544,446	888,500	
99.9	91,043	584,357	950,000	
Office of Elementary and Secondary Education				
Education for the disadvantaged				
Identification code 018-10-91-0900-0-1-501				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
24.0	76	150	150	
25.1	7,656	7,245	---	
25.2	21,885	16,838	12,000	
41.0	6,993,511	7,220,885	7,429,142	
99.0	7,023,128	7,245,118	7,441,292	
Reimbursable obligations:				
41.0	15,206	---	---	
99.0	15,206	---	---	
99.9	7,038,334	7,245,118	7,441,292	
Office of Elementary and Secondary Education				
School improvement programs				
Identification code 018-10-91-1000-0-1-501				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	150	---	---	
11.3	34	---	---	
11.5	2	---	---	
11.9	186	---	---	
12.1	49	---	---	
21.0	24	---	---	
23.3	356	414	395	
24.0	2,226	2,859	2,470	
25.1	5,270	6,130	5,849	
25.2	16,777	19,514	18,620	
25.3	6,772	7,877	7,516	
25.4	45	---	---	
26.0	13	15	14	
41.0	1,330,399	1,548,068	1,477,413	
99.0	1,362,117	1,584,877	1,512,277	
Reimbursable obligations:				
24.0	25	---	---	
41.0	439	---	---	
99.0	464	---	---	
99.9	1,362,581	1,584,877	1,512,277	
Office of Elementary and Secondary Education				
School improvement programs, Rescission proposal				
Identification code 018-10-91-1000-5-1-501				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
41.0	---	-138,084	---	
Office of Elementary and Secondary Education				
School improvement programs, Reinventing Government proposal, not subject to PAYGO				
Identification code 018-10-91-1000-6-1-501				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
41.0	---	---	-1,946	

Office of Elementary and Secondary Education			
Violent crime reduction programs			
Identification code 018-10-91-8256-0-1-754	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	11,100	31,000
Office of Bilingual Education and Minority Language			
Bilingual and immigrant education			
Identification code 018-15-91-1300-0-1-501	1994 actual	1995 est.	1996 est.
Direct obligations:			
24.0 Printing and reproduction.....	4	4	4
25.1 Advisory and assistance services.....	791	800	800
25.2 Other services.....	14,671	1,300	2,000
41.0 Grants, subsidies, and contributions.....	<u>224,339</u>	<u>243,133</u>	<u>297,196</u>
99.9 Total obligations.....	239,805	245,237	300,000
Office of Special Education and Rehabilitative Ser			
Special education			
Identification code 018-20-91-0300-0-1-501	1994 actual	1995 est.	1996 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	4	---	---
25.1 Advisory and assistance services.....	934	3,400	---
25.2 Other services.....	14,107	12,969	---
25.3 Purchases of goods and services from Government accounts....	634	634	---
25.5 Research and development contracts.....	2,524	1,196	---
41.0 Grants, subsidies, and contributions.....	<u>3,646,515</u>	<u>3,678,759</u>	---
99.0 Subtotal, direct obligations.....	3,664,718	3,696,958	---
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>400</u>	---	---
99.0 Subtotal, reimbursable obligations.....	<u>400</u>	---	---
99.9 Total obligations.....	3,665,118	3,696,958	---
Office of Special Education and Rehabilitative Ser			
Special education, Legislative proposal, not subject to PAYGO			
Identification code 018-20-91-0300-2-1-501	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	---	3,400
25.2 Other services.....	---	---	12,969
25.3 Purchases of goods and services from Government accounts....	---	---	634
25.5 Research and development contracts.....	---	---	1,196
41.0 Grants, subsidies, and contributions.....	---	---	<u>3,323,927</u>
99.0 Subtotal, direct obligations.....	---	---	<u>3,342,126</u>
99.9 Total obligations.....	---	---	3,342,126
Office of Special Education and Rehabilitative Ser			
Rehabilitation services and disability research			
Identification code 018-20-91-0301-0-1-506	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	17	10	10
24.0 Printing and reproduction.....	46	100	50
25.1 Advisory and assistance services.....	5,016	5,000	5,000
25.2 Other services.....	1,112	1,400	1,590
25.3 Purchases of goods and services from Government accounts....	1,370	1,200	1,200
25.5 Research and development contracts.....	1,126	1,100	1,100
41.0 Grants, subsidies, and contributions.....	<u>2,289,340</u>	<u>2,388,142</u>	<u>2,447,987</u>



Rehabilitation services and disability research				
<u>Identification code 018-20-91-0301-0-1-506 -- Continued</u>				
		1994 actual	1995 est.	1996 est.
99.0	Subtotal, direct obligations.....	2,298,027	2,396,952	2,456,937
	Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	2,543	---	---
99.0	Subtotal, reimbursable obligations.....	2,543	---	---
99.9	Total obligations.....	2,300,570	2,396,952	2,456,937
Office of Special Education and Rehabilitative Ser				
American printing house for the blind				
<u>Identification code 018-20-91-0600-0-1-501</u>				
		1994 actual	1995 est.	1996 est.
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	6,463	6,680	6,680
Office of Special Education and Rehabilitative Ser				
National technical institute for the deaf				
<u>Identification code 018-20-91-0601-0-1-502</u>				
		1994 actual	1995 est.	1996 est.
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	41,836	43,191	43,041
Office of Special Education and Rehabilitative Ser				
Gallaudet University				
<u>Identification code 018-20-91-0602-0-1-502</u>				
		1994 actual	1995 est.	1996 est.
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	78,435	80,030	80,030
Office of Vocational and Adult Education				
Vocational and adult education				
<u>Identification code 018-30-91-0400-0-1-501</u>				
		1994 actual	1995 est.	1996 est.
	Direct obligations:			
11.1	Full-time permanent.....	635	699	---
12.1	Civilian personnel benefits.....	112	123	---
21.0	Travel and transportation of persons.....	77	85	---
22.0	Transportation of things.....	13	14	---
23.2	Rental payments to others.....	240	240	---
23.3	Communications, utilities, and miscellaneous charges.....	47	52	---
24.0	Printing and reproduction.....	55	61	---
25.1	Advisory and assistance services.....	2,721	2,994	---
25.2	Other services.....	2,343	2,754	---
25.3	Purchases of goods and services from Government accounts....	1,469	1,616	---
25.4	Operation of GOCOs.....	5	6	---
25.5	Research and development contracts.....	2,406	2,647	---
26.0	Supplies and materials.....	37	41	---
31.0	Equipment.....	48	53	---
41.0	Grants, subsidies, and contributions.....	1,440,111	1,585,445	7,148
99.0	Subtotal, direct obligations.....	1,450,319	1,596,830	7,148
	Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	906	52	---
	Allocation accounts, direct obligations:			
25.2	Other services.....	1,240	1,500	---
41.0	Grants, subsidies, and contributions.....	3,720	4,500	---
99.0	Subtotal, allocation accounts, direct obligations.....	4,960	6,000	---
99.9	Total obligations.....	1,456,185	1,602,882	7,148

Office of Vocational and Adult Education			
Vocational and adult education, Legislative proposal, not subject to PAYGO			
Identification code 018-30-91-0400-2-1-501	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	725
12.1 Civilian personnel benefits.....	---	---	127
21.0 Travel and transportation of persons.....	---	---	50
22.0 Transportation of things.....	---	---	2
23.2 Rental payments to others.....	---	---	240
23.3 Communications, utilities, and miscellaneous charges.....	---	---	28
24.0 Printing and reproduction.....	---	---	32
25.1 Advisory and assistance services.....	---	---	32
25.2 Other services.....	---	---	118
25.3 Purchases of goods and services from Government accounts....	---	---	34
26.0 Supplies and materials.....	---	---	34
31.0 Equipment.....	---	---	26
41.0 Grants, subsidies, and contributions.....	---	---	1,667,127
99.9 Total obligations.....	---	---	1,668,575
Office of Vocational and Adult Education			
Vocational and adult education, Legislative proposal, subject to PAYGO			
Identification code 018-30-91-0400-4-1-501	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-7,148
Office of Vocational and Adult Education			
Vocational and adult education, Rescission proposal			
Identification code 018-30-91-0400-5-1-501	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	-43,888	---
Office of Postsecondary Education			
Student financial assistance			
Identification code 018-40-91-0200-0-1-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	7,890,684	8,405,133	7,668,999
Office of Postsecondary Education			
Student financial assistance, Supplemental			
Identification code 018-40-91-0200-1-1-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	1,330	-1,330
Office of Postsecondary Education			
Student financial assistance, Legislative proposal, not subject to PAYGO			
Identification code 018-40-91-0200-2-1-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-1,081,893
Office of Postsecondary Education			
Higher education			
Identification code 018-40-91-0201-0-1-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	3	---	---
23.3 Communications, utilities, and miscellaneous charges.....	3,074	---	---

Higher education				
Identification code 018-40-91-0201-0-1-502 -- Continued				
		1994 actual	1995 est.	1996 est.
25.1	Advisory and assistance services.....	2,212	735	757
25.2	Other services.....	4,331	3,127	3,221
25.3	Purchases of goods and services from Government accounts....	1	---	---
41.0	Grants, subsidies, and contributions.....	885,373	974,713	927,533
99.9	Total obligations.....	894,994	978,575	931,511
Office of Postsecondary Education				
Higher education, Rescission proposal				
Identification code 018-40-91-0201-5-1-502				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	-105	---
41.0	Grants, subsidies, and contributions.....	---	-26,798	---
99.9	Total obligations.....	---	-26,903	---
Office of Postsecondary Education				
Higher education, Reinventing Government proposal, not subject to PAYGO				
Identification code 018-40-91-0201-6-1-502				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-110,739
Office of Postsecondary Education				
Federal family education loan liquidating account				
Identification code 018-40-91-0230-0-1-502				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	54,240	109,680	128,400
41.0	Grants, subsidies, and contributions.....	836,061	866,138	570,292
42.0	Insurance claims and indemnities.....	2,592,163	1,967,860	1,473,128
99.9	Total obligations.....	3,482,464	2,943,678	2,171,820
Office of Postsecondary Education				
Federal family education loan program account				
Identification code 018-40-91-0231-0-1-502				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	19,867	22,169	23,333
11.3	Other than full-time permanent.....	582	---	---
11.5	Other personnel compensation.....	154	273	281
11.8	Special personal services payments.....	5	---	---
11.9	Total personnel compensation.....	20,608	22,442	23,614
12.1	Civilian personnel benefits.....	4,082	4,893	5,149
13.0	Benefits for former personnel.....	1,135	90	---
21.0	Travel and transportation of persons.....	1,784	1,382	1,423
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	2,852	2,982	3,071
23.3	Communications, utilities, and miscellaneous charges.....	1,029	1,490	1,534
24.0	Printing and reproduction.....	1,303	2,202	2,268
25.2	Other services.....	33,594	24,619	25,359
25.3	Purchases of goods and services from Government accounts....	1,854	1,592	1,640
25.4	Operation of GOCOs.....	44	---	---
26.0	Supplies and materials.....	303	223	230
31.0	Equipment.....	1,325	275	283
41.0	Grants, subsidies, and contributions.....	2,933,032	3,773,733	2,355,692
43.0	Interest and dividends.....	3	---	---
99.9	Total obligations.....	3,002,949	3,835,924	2,420,264

Office of Postsecondary Education				
Federal family education loan program account, Legislative proposal, subject to PAYGO				
Identification code 018-40-91-0231-4-1-502				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	---	-7,993
11.5	Other personnel compensation.....	---	---	-1
11.9	Total personnel compensation.....	---	---	-7,994
12.1	Civilian personnel benefits.....	---	---	-1,624
21.0	Travel and transportation of persons.....	---	---	-540
22.0	Transportation of things.....	---	---	-1
23.1	Rental payments to GSA.....	---	---	-800
23.3	Communications, utilities, and miscellaneous charges.....	---	---	64
24.0	Printing and reproduction.....	---	---	-1,374
25.2	Other services.....	---	---	-20,940
25.3	Purchases of goods and services from Government accounts....	---	---	-905
26.0	Supplies and materials.....	---	---	-112
31.0	Equipment.....	---	---	-280
41.0	Grants, subsidies, and contributions.....	---	---	-735,202
99.9	Total obligations.....	---	---	-769,708
Office of Postsecondary Education				
Higher education facilities loans				
Identification code 018-40-91-0240-0-1-502				
	1994 actual	1995 est.	1996 est.	
Reimbursable obligations:				
43.0	Interest and dividends.....	2,822	3,524	3,390
Office of Postsecondary Education				
College housing and academic facilities program account				
Identification code 018-40-91-0241-0-1-502				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	405	360	372
11.3	Other than full-time permanent.....	13	---	---
11.5	Other personnel compensation.....	4	3	7
11.8	Special personal services payments.....	1	---	---
11.9	Total personnel compensation.....	423	363	379
12.1	Civilian personnel benefits.....	63	79	85
13.0	Benefits for former personnel.....	12	---	---
21.0	Travel and transportation of persons.....	4	27	27
23.1	Rental payments to GSA.....	43	46	48
23.3	Communications, utilities, and miscellaneous charges.....	3	12	13
24.0	Printing and reproduction.....	---	3	2
25.1	Advisory and assistance services.....	---	49	41
25.2	Other services.....	11	13	13
25.3	Purchases of goods and services from Government accounts....	166	427	416
26.0	Supplies and materials.....	1	3	3
31.0	Equipment.....	4	---	---
41.0	Grants, subsidies, and contributions.....	---	168	---
99.9	Total obligations.....	730	1,190	1,027
Office of Postsecondary Education				
College housing and academic facilities program account, Rescission proposal				
Identification code 018-40-91-0241-5-1-502				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	-168	---

Office of Postsecondary Education			
College housing and academic facilities loans liquidating account			
Identification code 018-40-91-0242-0-1-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
43.0 Interest and dividends.....	17,016	14,128	14,959
Office of Postsecondary Education			
Federal direct student loan program, program account			
Identification code 018-40-91-0243-0-1-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	6,519	15,832	23,330
11.3 Other than full-time permanent.....	138	---	---
11.5 Other personnel compensation.....	618	399	740
11.8 Special personal services payments.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	7,276	16,231	24,070
12.1 Civilian personnel benefits.....	1,296	3,479	5,360
13.0 Benefits for former personnel.....	102	---	---
21.0 Travel and transportation of persons.....	499	1,619	3,673
23.1 Rental payments to GSA.....	1,190	7,850	10,529
23.3 Communications, utilities, and miscellaneous charges.....	2,761	2,072	4,386
24.0 Printing and reproduction.....	2,249	3,484	5,913
25.1 Advisory and assistance services.....	1,037	1,631	1,011
25.2 Other services.....	46,727	134,354	329,808
25.3 Purchases of goods and services from Government accounts....	1,054	5,850	5,228
26.0 Supplies and materials.....	629	493	644
31.0 Equipment.....	2,611	2,885	2,490
33.0 Investments and loans.....	55,726	793,219	1,079,043
41.0 Grants, subsidies, and contributions.....	<u>97,572</u>	<u>213,299</u>	<u>156,888</u>
99.9 Total obligations.....	220,729	1,186,466	1,629,043
Office of Postsecondary Education			
Federal direct student loan program, program account, Legislative proposal, subject to PAYGO			
Identification code 018-40-91-0243-4-1-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	---	738
24.0 Printing and reproduction.....	---	---	811
25.2 Other services.....	---	---	19,723
26.0 Supplies and materials.....	---	---	17
31.0 Equipment.....	---	---	47
33.0 Investments and loans.....	---	---	419,467
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>---</u>	<u>-21,336</u>
99.9 Total obligations.....	---	---	419,467
Office of Postsecondary Education			
Howard University			
Identification code 018-40-91-0603-0-1-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	195,019	206,463	195,963
Office of Postsecondary Education			
Historically Black College and University Capital Financing - pr			
Identification code 018-40-91-1901-0-1-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	90	90	93
11.3 Other than full-time permanent.....	2	5	5

Historically Black College and University Capital Financing - pr			
Identification code 018-40-91-1901-0-1-502 -- Continued	1994 actual	1995 est.	1996 est.
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	93	96	100
12.1 Civilian personnel benefits.....	14	20	21
13.0 Benefits for former personnel.....	3	---	---
21.0 Travel and transportation of persons.....	4	21	21
23.1 Rental payments to GSA.....	7	7	7
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
24.0 Printing and reproduction.....	---	2	2
25.1 Advisory and assistance services.....	35	187	---
25.2 Other services.....	14	3	3
25.3 Purchases of goods and services from Government accounts....	2	3	3
26.0 Supplies and materials.....	---	3	3
31.0 Equipment.....	---	<u>2</u>	<u>3</u>
99.9 Total obligations.....	<u>174</u>	<u>347</u>	<u>166</u>
Office of Postsecondary Education			
College housing loans			
Identification code 018-40-91-4250-0-3-502	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	145	1	135
43.0 Interest and dividends.....	<u>10,774</u>	<u>12,500</u>	<u>11,326</u>
99.9 Total obligations.....	<u>10,919</u>	<u>12,501</u>	<u>11,461</u>
Office of Educational Research and Improvement			
Libraries			
Identification code 018-50-91-0104-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	302	---	---
25.2 Other services.....	128	54	15
41.0 Grants, subsidies, and contributions.....	<u>149,161</u>	<u>156,715</u>	<u>106,912</u>
99.9 Total obligations.....	<u>149,591</u>	<u>156,769</u>	<u>106,927</u>
Office of Educational Research and Improvement			
Libraries, Rescission proposal			
Identification code 018-50-91-0104-5-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	-28	---
41.0 Grants, subsidies, and contributions.....	---	<u>-12,914</u>	<u>---</u>
99.9 Total obligations.....	---	<u>-12,942</u>	<u>---</u>
Office of Educational Research and Improvement			
Education research, statistics, and improvement			
Identification code 018-50-91-1100-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	275	395	415
11.3 Other than full-time permanent.....	448	556	554
11.5 Other personnel compensation.....	<u>34</u>	<u>22</u>	<u>22</u>
11.9 Total personnel compensation.....	757	973	991
12.1 Civilian personnel benefits.....	161	216	232
13.0 Benefits for former personnel.....	28	---	---
21.0 Travel and transportation of persons.....	367	216	177
23.1 Rental payments to GSA.....	172	106	106
23.3 Communications, utilities, and miscellaneous charges.....	52	71	71
24.0 Printing and reproduction.....	<u>1,543</u>	<u>760</u>	<u>1,240</u>

Education research, statistics, and improvement			
Identification code 018-50-91-1100-0-1-503 -- Continued			
	1994 actual	1995 est.	1996 est.
25.1	7,432	6,221	6,705
25.2	63,105	77,788	94,183
25.3	19,118	11,524	10,224
25.4	112	---	---
25.5	18,684	17,311	17,400
26.0	31	67	585
31.0	273	740	635
41.0	180,665	238,899	300,515
99.0	292,500	354,892	433,064
Reimbursable obligations:			
25.2	363	---	---
25.3	55	---	---
25.5	917	---	---
41.0	488	---	---
99.0	1,823	---	---
99.9	294,323	354,892	433,064
Office of Educational Research and Improvement			
Education research, statistics, and improvement, Rescission proposal			
Identification code 018-50-91-1100-5-1-503			
Direct obligations:			
41.0	---	-750	---
Departmental Management			
Office for Civil Rights			
Identification code 018-80-91-0700-0-1-751			
Direct obligations:			
11.1	37,038	38,096	39,077
11.3	539	518	490
11.5	960	1,246	1,246
11.9	38,537	39,860	40,813
12.1	7,530	8,952	9,527
13.0	1,360	91	---
21.0	843	1,034	1,068
22.0	12	11	11
23.1	3,402	4,121	4,156
23.3	728	1,069	1,106
24.0	67	50	50
25.2	1,411	1,097	2,917
25.3	2,084	1,637	1,571
26.0	345	345	345
31.0	135	58	1,220
99.0	56,454	58,325	62,784
99.9	56,454	58,325	62,784
Departmental Management			
Program administration			
Identification code 018-80-91-0800-0-1-503			
Direct obligations:			
11.1	138,298	139,847	143,774
11.3	12,470	12,677	13,189
11.5	2,378	2,022	2,940
11.8	76	---	---
11.9	153,222	154,546	159,903

Program administration		1994 actual	1995 est.	1996 est.
Identification code 018-80-91-0800-0-1-503 -- Continued				
12.1	Civilian personnel benefits.....	28,073	33,771	36,225
13.0	Benefits for former personnel.....	7,480	510	---
21.0	Travel and transportation of persons.....	5,062	5,254	5,598
22.0	Transportation of things.....	107	143	143
23.1	Rental payments to GSA.....	21,612	23,676	25,670
23.3	Communications, utilities, and miscellaneous charges.....	16,465	20,047	20,299
24.0	Printing and reproduction.....	8,663	6,070	6,635
25.1	Advisory and assistance services.....	6,746	5,317	4,504
25.2	Other services.....	70,304	82,990	86,468
25.3	Purchases of goods and services from Government accounts....	12,452	12,287	13,968
25.4	Operation of GOCOs.....	1,096	879	907
25.5	Research and development contracts.....	279	---	---
26.0	Supplies and materials.....	3,591	2,230	2,078
31.0	Equipment.....	10,404	8,350	8,446
43.0	Interest and dividends.....	29	---	---
99.0	Subtotal, direct obligations.....	345,585	356,070	370,844
Reimbursable obligations:				
11.1	Full-time permanent.....	159	28	28
11.9	Total personnel compensation.....	159	28	28
12.1	Civilian personnel benefits.....	31	7	7
21.0	Travel and transportation of persons.....	---	115	115
23.1	Rental payments to GSA.....	25	25	25
24.0	Printing and reproduction.....	---	40	40
25.2	Other services.....	58,111	105,260	8,574
25.3	Purchases of goods and services from Government accounts....	26	35	35
25.4	Operation of GOCOs.....	5,923	---	---
26.0	Supplies and materials.....	19	---	---
31.0	Equipment.....	67	45	45
43.0	Interest and dividends.....	16	---	---
99.0	Subtotal, reimbursable obligations.....	64,377	105,555	8,869
99.9	Total obligations.....	409,962	461,625	379,713

## Departmental Management

Program administration, Legislative proposal, not subject to PAYGO

Identification code 018-80-91-0800-2-1-503		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	-969
12.1	Civilian personnel benefits.....	---	---	-209
21.0	Travel and transportation of persons.....	---	---	-82
23.1	Rental payments to GSA.....	---	---	-103
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-70
24.0	Printing and reproduction.....	---	---	-130
25.2	Other services.....	---	---	-79
25.3	Purchases of goods and services from Government accounts....	---	---	-11
26.0	Supplies and materials.....	---	---	-19
31.0	Equipment.....	---	---	-57
99.9	Total obligations.....	---	---	-1,729

## Departmental Management

Office of the Inspector General

Identification code 018-80-91-1400-0-1-751		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	18,050	18,990	20,362
11.3	Other than full-time permanent.....	239	208	213



Office of the Inspector General			
Identification code 018-80-91-1400-0-1-751 -- Continued			
	1994 actual	1995 est.	1996 est.
11.5	159	160	160
11.9	18,448	19,358	20,735
12.1	3,878	4,431	4,955
13.0	376	122	---
21.0	1,563	1,645	1,681
22.0	28	18	18
23.1	1,998	2,018	2,062
23.3	253	380	402
24.0	43	40	45
25.1	---	---	1,600
25.2	608	900	1,238
25.3	965	879	784
26.0	309	219	250
31.0	282	427	296
99.0	28,751	30,437	34,066
Reimbursable obligations:			
11.1	74	77	---
11.9	74	77	---
12.1	8	9	---
99.0	82	86	---
99.9	28,833	30,523	34,066
Departmental Management			
Headquarters Renovation			
Identification code 018-80-91-1500-0-1-503			
Direct obligations:			
25.1	---	---	1,632
25.2	---	---	3,145
25.3	---	---	115
31.0	---	---	7,108
99.9	---	---	12,000
Departmental Management			
Contributions			
Identification code 018-80-91-8258-0-7-503			
Direct obligations:			
25.2	57	75	---
41.0	---	63	---
99.9	57	138	---

Atomic Energy Defense Activities			
Weapons activities			
Identification code 019-10-89-0240-0-1-053	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	113,423	113,896	122,239
11.3 Other than full-time permanent.....	1,503	---	---
11.5 Other personnel compensation.....	9,176	11,339	11,181
11.9 Total personnel compensation.....	124,102	125,235	133,420
12.1 Civilian personnel benefits.....	24,186	23,054	25,410
13.0 Benefits for former personnel.....	1,533	---	---
21.0 Travel and transportation of persons.....	11,746	16,700	17,468
22.0 Transportation of things.....	378	---	---
23.1 Rental payments to GSA.....	53	---	---
23.2 Rental payments to others.....	3,031	---	---
23.3 Communications, utilities, and miscellaneous charges.....	217	---	---
24.0 Printing and reproduction.....	1,026	---	---
25.1 Advisory and assistance services.....	---	15,404	16,975
25.2 Other services.....	3,412,854	626,517	812,878
25.4 Operation of GOCOs.....	33	2,311,967	2,307,668
26.0 Supplies and materials.....	13,378	---	---
31.0 Equipment.....	111,149	109,870	126,920
32.0 Land and structures.....	198,249	149,521	210,780
41.0 Grants, subsidies, and contributions.....	49,233	---	---
99.0 Subtotal, direct obligations.....	3,951,168	3,378,268	3,651,519
Reimbursable obligations:			
25.2 Other services.....	994,289	1,600,000	1,600,000
99.0 Subtotal, reimbursable obligations.....	1,800,000	1,800,000	1,600,000
99.9 Total obligations.....	4,945,457	4,978,268	5,251,519

Atomic Energy Defense Activities			
Weapons activities, Reinventing Government proposal, not subject to PAYGO			
Identification code 019-10-89-0240-6-1-053	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.4 Operation of GOCOs.....	---	---	-25,000

Atomic Energy Defense Activities			
Defense environmental restoration and waste management			
Identification code 019-10-89-0242-0-1-053	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	116,868	177,698	218,214
11.3 Other than full-time permanent.....	2,697	3,200	3,930
11.5 Other personnel compensation.....	4,963	6,400	7,859
11.8 Special personal services payments.....	45	---	---
11.9 Total personnel compensation.....	124,573	187,298	230,003
12.1 Civilian personnel benefits.....	28,964	41,268	50,677
13.0 Benefits for former personnel.....	589	---	---
21.0 Travel and transportation of persons.....	13,100	19,350	23,762
22.0 Transportation of things.....	1,073	275	338
23.1 Rental payments to GSA.....	4,795	4,999	6,139
23.2 Rental payments to others.....	281	---	---
23.3 Communications, utilities, and miscellaneous charges.....	11,284	20,940	25,714
24.0 Printing and reproduction.....	379	70	86
25.2 Other services.....	4,470,919	4,099,949	5,055,950
26.0 Supplies and materials.....	2,680	2,613	3,209
31.0 Equipment.....	119,991	155,981	191,546
32.0 Land and structures.....	276,187	527,966	648,345

Defense environmental restoration and waste management			
Identification code 019-10-89-0242-0-1-053 -- Continued			
	1994 actual	1995 est.	1996 est.
41.0	55,276	70,175	86,175
99.9	5,110,091	5,130,884	6,321,944
Atomic Energy Defense Activities			
Other Defense Activities			
Identification code 019-10-89-0243-0-1-053			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	74,006	71,624	49,068
11.3	805	390	400
11.5	2,179	2,388	1,266
11.8	222	---	---
11.9	77,212	74,402	50,734
12.1	14,901	15,939	8,717
13.0	226	---	---
21.0	6,428	7,876	4,426
22.0	113	104	50
23.1	33	---	---
23.2	57	---	---
23.3	3,063	215	215
24.0	229	132	132
25.1	---	89,204	103,216
25.2	1,820,772	341,432	162,191
25.3	---	30,777	30,902
25.4	13	1,045,584	378,043
25.5	---	625,033	590,788
26.0	1,586	---	---
31.0	65,673	99,972	86,145
32.0	138,454	95,950	29,600
41.0	14,769	---	---
42.0	4	---	---
99.9	2,143,533	2,426,620	1,445,159
Atomic Energy Defense Activities			
Defense nuclear waste disposal			
Identification code 019-10-89-0244-0-1-053			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	119,950	129,480	198,400
Energy Programs			
Geothermal resources development fund			
Identification code 019-20-89-0206-0-1-271			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0	4	---	---
25.2	10	---	---
99.9	14	---	---
Energy Programs			
Federal Energy Regulatory Commission			
Identification code 019-20-89-0212-0-1-276			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	80,962	82,877	85,521
11.3	1,647	1,669	1,714
11.5	1,256	1,239	1,277
11.8	8	---	---

Federal Energy Regulatory Commission			
Identification code 019-20-89-0212-0-1-276 -- Continued			
	1994 actual	1995 est.	1996 est.
11.9	83,873	85,785	88,512
12.1	15,382	16,180	16,801
13.0	932	348	156
21.0	2,145	2,581	2,579
22.0	20	20	20
23.1	10,500	9,727	17,200
23.2	265	264	264
23.3	3,448	3,455	2,697
24.0	1,810	1,845	1,878
25.1	17,695	12,008	4,000
25.2	18,538	25,326	12,915
25.3	788	701	725
26.0	1,631	1,581	1,516
31.0	5,133	5,818	2,195
41.0	125	89	84
42.0	5	25	25
99.9	162,290	165,753	151,567
Energy Programs			
Fossil energy research and development			
Identification code 019-20-89-0213-0-1-271			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	40,040	41,859	36,769
11.3	710	797	601
11.5	---	850	744
11.8	40	10	42
11.9	40,790	43,516	38,156
12.1	8,041	8,568	6,594
13.0	510	66	597
21.0	2,522	2,544	1,799
22.0	32	39	30
23.2	83	102	97
23.3	1,986	2,394	2,146
24.0	140	287	130
25.1	632	24,444	564
25.5	351,898	395,944	377,443
26.0	8,196	5,017	3,026
31.0	822	2,499	815
32.0	2,599	7,592	1,148
41.0	11,266	11,136	10,462
99.9	429,517	504,148	443,007
Energy Programs			
Energy conservation			
Identification code 019-20-89-0215-0-1-272			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	25,377	31,726	33,180
11.3	880	---	---
11.5	1,042	3,173	3,320
11.9	27,299	34,899	36,500
12.1	5,100	6,063	6,344
13.0	174	---	---
21.0	2,707	2,925	3,175
22.0	543	---	---

Energy conservation		1994 actual	1995 est.	1996 est.
Identification code 019-20-89-0215-0-1-272 -- Continued				
23.1	Rental payments to GSA.....	510	865	891
23.2	Rental payments to others.....	86	865	891
23.3	Communications, utilities, and miscellaneous charges.....	1,072	---	---
24.0	Printing and reproduction.....	312	---	---
25.2	Other services.....	326,841	503,332	600,473
26.0	Supplies and materials.....	943	---	---
31.0	Equipment.....	5,486	5,946	4,741
41.0	Grants, subsidies, and contributions.....	308,904	279,368	280,546
99.9	Total obligations.....	679,977	834,263	933,561
Energy Programs				
Energy conservation, Reinventing Government proposal, not subject to PAYGO				
Identification code 019-20-89-0215-6-1-272		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	---	-10,000
Energy Programs				
Energy information administration				
Identification code 019-20-89-0216-0-1-276		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	25,717	27,096	27,971
11.3	Other than full-time permanent.....	862	905	934
11.5	Other personnel compensation.....	626	565	583
11.9	Total personnel compensation.....	27,205	28,566	29,488
12.1	Civilian personnel benefits.....	4,531	4,771	4,926
13.0	Benefits for former personnel.....	2	---	---
21.0	Travel and transportation of persons.....	371	273	272
22.0	Transportation of things.....	25	25	25
23.1	Rental payments to GSA.....	5,316	5,350	5,350
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	604	1,228	1,228
24.0	Printing and reproduction.....	1,133	1,074	1,074
25.2	Other services.....	47,789	43,878	40,620
25.3	Purchases of goods and services from Government accounts....	---	29	422
26.0	Supplies and materials.....	592	631	631
41.0	Grants, subsidies, and contributions.....	303	576	651
99.9	Total obligations.....	87,873	86,403	84,689
Energy Programs				
Economic regulation				
Identification code 019-20-89-0217-0-1-276		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	6,256	6,142	4,780
11.3	Other than full-time permanent.....	1,003	974	990
11.5	Other personnel compensation.....	199	218	155
11.9	Total personnel compensation.....	7,458	7,334	5,925
12.1	Civilian personnel benefits.....	1,270	1,302	1,206
13.0	Benefits for former personnel.....	91	---	---
21.0	Travel and transportation of persons.....	105	208	173
22.0	Transportation of things.....	3	2	2
23.1	Rental payments to GSA.....	1,084	1,635	1,374
23.3	Communications, utilities, and miscellaneous charges.....	109	86	58
24.0	Printing and reproduction.....	264	757	747
25.2	Other services.....	1,857	3,134	1,227

Economic regulation				
Identification code 019-20-89-0217-0-1-276 -- Continued				
	1994 actual	1995 est.	1996 est.	
26.0	Supplies and materials.....	90	270	338
99.9	Total obligations.....	12,331	14,728	11,050
Energy Programs				
Strategic petroleum reserve				
Identification code 019-20-89-0218-0-1-274				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	8,901	9,444	9,980
11.3	Other than full-time permanent.....	35	46	49
11.5	Other personnel compensation.....	92	161	170
11.9	Total personnel compensation.....	9,028	9,651	10,199
12.1	Civilian personnel benefits.....	1,637	1,918	2,065
13.0	Benefits for former personnel.....	89	---	---
21.0	Travel and transportation of persons.....	519	586	597
22.0	Transportation of things.....	20	24	25
23.2	Rental payments to others.....	657	1,158	1,374
23.3	Communications, utilities, and miscellaneous charges.....	2,240	2,824	2,849
24.0	Printing and reproduction.....	113	258	266
25.1	Advisory and assistance services.....	8,529	9,265	9,197
25.2	Other services.....	202,644	237,372	185,812
26.0	Supplies and materials.....	43	55	55
31.0	Equipment.....	680	546	200
41.0	Grants, subsidies, and contributions.....	50	50	50
99.9	Total obligations.....	226,249	263,707	212,689
Energy Programs				
Naval petroleum and oil shale reserves				
Identification code 019-20-89-0219-0-1-271				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	4,572	5,294	4,833
11.3	Other than full-time permanent.....	59	35	43
11.5	Other personnel compensation.....	97	163	166
11.8	Special personal services payments.....	---	309	320
11.9	Total personnel compensation.....	4,728	5,801	5,362
12.1	Civilian personnel benefits.....	900	1,026	1,015
12.2	Military personnel benefits.....	2	---	---
13.0	Benefits for former personnel.....	28	---	---
21.0	Travel and transportation of persons.....	392	457	435
22.0	Transportation of things.....	22	22	---
23.2	Rental payments to others.....	33	129	136
23.3	Communications, utilities, and miscellaneous charges.....	---	82	76
24.0	Printing and reproduction.....	6	7	7
25.1	Advisory and assistance services.....	---	3,800	3,325
25.2	Other services.....	204,163	180,304	166,658
26.0	Supplies and materials.....	169	71	284
43.0	Interest and dividends.....	84	---	---
99.9	Total obligations.....	210,527	191,699	177,298
Energy Programs				
General science and research activities				
Identification code 019-20-89-0222-0-1-251				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	8,867	9,693	7,748
11.3	Other than full-time permanent.....	221	273	155

General science and research activities				
Identification code 019-20-89-0222-0-1-251 -- Continued	1994 actual	1995 est.	1996 est.	
11.5	Other personnel compensation.....	134	211	171
11.9	Total personnel compensation.....	9,222	10,177	8,074
12.1	Civilian personnel benefits.....	1,720	2,240	1,861
13.0	Benefits for former personnel.....	69	321	---
21.0	Travel and transportation of persons.....	1,087	1,322	1,055
22.0	Transportation of things.....	27	20	---
23.2	Rental payments to others.....	279	---	---
25.1	Advisory and assistance services.....	1,238	2,235	2,035
25.2	Other services.....	-651	2,172	1,140
25.3	Purchases of goods and services from Government accounts....	2,414	1,435	895
25.4	Operation of GOCOs.....	823,153	706,338	509,041
25.5	Research and development contracts.....	56,959	143,604	58,581
26.0	Supplies and materials.....	22	59	---
31.0	Equipment.....	91,942	85,700	91,230
32.0	Land and structures.....	187,716	187,976	207,405
41.0	Grants, subsidies, and contributions.....	128,195	143,000	139,478
99.9	Total obligations.....	1,303,392	1,286,599	1,020,795
Energy Programs				
Energy supply, R&D activities	1994 actual	1995 est.	1996 est.	
Identification code 019-20-89-0224-0-1-271				
Direct obligations:				
11.1	Full-time permanent.....	74,996	79,617	82,633
11.3	Other than full-time permanent.....	2,888	3,066	3,182
11.5	Other personnel compensation.....	2,405	2,553	2,650
11.8	Special personal services payments.....	123	131	136
11.9	Total personnel compensation.....	80,412	85,367	88,601
12.1	Civilian personnel benefits.....	14,799	15,711	16,306
13.0	Benefits for former personnel.....	442	469	487
21.0	Travel and transportation of persons.....	7,268	7,716	8,008
22.0	Transportation of things.....	335	356	369
23.1	Rental payments to GSA.....	1,221	1,296	1,345
23.2	Rental payments to others.....	1,019	1,082	1,123
23.3	Communications, utilities, and miscellaneous charges.....	33,716	35,793	37,150
24.0	Printing and reproduction.....	775	823	854
25.2	Other services.....	2,237,881	2,573,454	2,524,454
25.5	Research and development contracts.....	417	443	459
26.0	Supplies and materials.....	1,057	1,122	1,165
31.0	Equipment.....	94,698	100,533	104,342
32.0	Land and structures.....	262,784	278,976	289,545
41.0	Grants, subsidies, and contributions.....	418,961	444,776	461,627
99.0	Subtotal, direct obligations.....	3,155,785	3,547,917	3,535,835
Reimbursable obligations:				
25.2	Other services.....	1,067,994	1,350,000	1,350,000
99.0	Subtotal, reimbursable obligations.....	1,067,994	1,350,000	1,350,000
99.9	Total obligations.....	4,223,779	4,897,917	4,885,835
Energy Programs				
Energy supply, R&D activities, Reinventing Government proposal, not subject to PAYGO	1994 actual	1995 est.	1996 est.	
Identification code 019-20-89-0224-6-1-271				
Direct obligations:				
25.5	Research and development contracts.....	---	-49,500	-60,000

Energy Programs			
Uranium supply and enrichment activities			
Identification code 019-20-89-0226-0-1-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,490	3,969	3,770
11.3 Other than full-time permanent.....	15	---	---
11.5 Other personnel compensation.....	51	---	---
11.9 Total personnel compensation.....	3,556	3,969	3,770
12.1 Civilian personnel benefits.....	627	885	867
13.0 Benefits for former personnel.....	85	---	---
21.0 Travel and transportation of persons.....	168	538	668
22.0 Transportation of things.....	-19	---	---
23.3 Communications, utilities, and miscellaneous charges.....	158,380	16,530	4,800
25.1 Advisory and assistance services.....	2,057	1,880	2,391
25.2 Other services.....	-888	---	490
25.3 Purchases of goods and services from Government accounts....	8,642	11	---
25.4 Operation of GOCOs.....	148,958	69,553	72,412
25.5 Research and development contracts.....	3,872	2,501	6,200
26.0 Supplies and materials.....	3	---	---
31.0 Equipment.....	-33	1,023	2,100
32.0 Land and structures.....	-3,873	10,663	9,200
41.0 Grants, subsidies, and contributions.....	40	---	---
99.9 Total obligations.....	321,575	107,553	102,898
Energy Programs			
SPR petroleum account			
Identification code 019-20-89-0233-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	500	500	600
25.3 Purchases of goods and services from Government accounts....	73,359	6,274	4,400
99.9 Total obligations.....	73,859	6,774	5,000
Energy Programs			
Emergency preparedness			
Identification code 019-20-89-0234-0-1-274	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	4,006	4,181	4,255
11.3 Other than full-time permanent.....	49	70	71
11.5 Other personnel compensation.....	185	105	107
11.9 Total personnel compensation.....	4,240	4,356	4,433
12.1 Civilian personnel benefits.....	594	685	697
13.0 Benefits for former personnel.....	61	---	---
21.0 Travel and transportation of persons.....	209	315	315
22.0 Transportation of things.....	2	19	19
23.1 Rental payments to GSA.....	489	561	561
23.2 Rental payments to others.....	---	2	2
23.3 Communications, utilities, and miscellaneous charges.....	29	131	131
24.0 Printing and reproduction.....	22	45	45
25.2 Other services.....	3,239	3,029	1,965
26.0 Supplies and materials.....	43	51	51
99.9 Total obligations.....	8,928	9,194	8,219



Energy Programs			
Clean coal technology			
Identification code 019-20-89-0235-0-1-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	5,596	6,256	4,615
11.3 Other than full-time permanent.....	45	27	38
11.5 Other personnel compensation.....	<u>1</u>	<u>123</u>	<u>41</u>
11.9 Total personnel compensation.....	5,642	6,406	4,694
12.1 Civilian personnel benefits.....	1,074	1,126	1,024
13.0 Benefits for former personnel.....	50	451	58
21.0 Travel and transportation of persons.....	478	205	511
22.0 Transportation of things.....	---	8	30
23.2 Rental payments to others.....	16	---	21
23.3 Communications, utilities, and miscellaneous charges.....	193	205	209
24.0 Printing and reproduction.....	2	69	3
25.1 Advisory and assistance services.....	342	5,465	564
26.0 Supplies and materials.....	20	32	133
41.0 Grants, subsidies, and contributions.....	<u>294,743</u>	<u>423,033</u>	<u>686,753</u>
99.9 Total obligations.....	302,560	437,000	694,000
Energy Programs			
Isotope production and distribution program fund			
Identification code 019-20-89-4180-0-3-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	412	---	---
11.5 Other personnel compensation.....	<u>4</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	416	---	---
12.1 Civilian personnel benefits.....	67	---	---
13.0 Benefits for former personnel.....	25	---	---
21.0 Travel and transportation of persons.....	33	---	---
24.0 Printing and reproduction.....	2	---	---
25.2 Other services.....	13,041	12,992	9,500
43.0 Interest and dividends.....	<u>833</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	14,417	12,992	9,500
Energy Programs			
Payments to States under Federal Power Act			
Identification code 019-20-89-5105-0-2-806	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,280	2,515	2,515
Energy Programs			
Alternative fuels production			
Identification code 019-20-89-5180-0-2-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	103	---	---
Energy Programs			
Nuclear waste disposal fund			
Identification code 019-20-89-5227-0-2-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	14,389	14,851	---
11.3 Other than full-time permanent.....	592	193	---
11.5 Other personnel compensation.....	<u>316</u>	<u>380</u>	<u>---</u>
11.9 Total personnel compensation.....	15,297	15,424	---

Nuclear waste disposal fund			
Identification code 019-20-89-5227-0-2-271 -- Continued			
	1994 actual	1995 est.	1996 est.
12.1	3,077	3,501	---
13.0	219	10	---
21.0	1,090	1,200	---
22.0	29	51	---
23.2	2,502	2,750	---
23.3	1,045	912	---
24.0	21	49	---
25.2	216,905	320,467	---
26.0	224	358	---
31.0	13,430	20,690	---
41.0	22,867	35,200	---
99.9	276,706	400,612	---

  

Energy Programs			
Nuclear waste disposal fund, Legislative proposal, subject to PAYGO			
Identification code 019-20-89-5227-4-2-271			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	---	---	17,073
11.3	---	---	201
11.5	---	---	395
11.9	---	---	17,669
12.1	---	---	3,665
13.0	---	---	11
21.0	---	---	1,159
22.0	---	---	62
23.2	---	---	3,000
23.3	---	---	1,100
24.0	---	---	60
25.2	---	---	353,153
26.0	---	---	431
31.0	---	---	17,590
41.0	---	---	33,700
99.9	---	---	431,600

  

Energy Programs			
Uranium enrichment decontamination and decommissioning fund			
Identification code 019-20-89-5231-0-2-271			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	287,316	301,336	288,807

  

Energy Programs			
SPR decommissioning fund, Reinventing Government proposal, not subject to PAYGO			
Identification code 019-20-89-5289-6-2-274			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	---	---	100,000

  

Energy Programs			
Advances for cooperative work			
Identification code 019-20-89-8575-0-7-271			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0	6	---	---
25.5	20,156	---	---
31.0	727	---	---
99.9	20,889	---	---

Advances for cooperative work				
Identification code 019-20-89-8575-0-7-271 -- Continued				
	1994 actual	1995 est.	1996 est.	
Power Marketing Administration				
Operation and maintenance, Southeastern Power Administration				
Identification code 019-50-89-0302-0-1-271				
Direct obligations:				
11.1	Full-time permanent.....	1,721	1,909	1,955
11.3	Other than full-time permanent.....	28	28	29
11.5	Other personnel compensation.....	51	30	31
11.9	Total personnel compensation.....	1,800	1,967	2,015
12.1	Civilian personnel benefits.....	364	358	443
21.0	Travel and transportation of persons.....	165	160	170
22.0	Transportation of things.....	1	20	20
23.1	Rental payments to GSA.....	82	103	105
23.3	Communications, utilities, and miscellaneous charges.....	56	63	81
24.0	Printing and reproduction.....	8	10	10
25.2	Other services.....	21,751	27,654	26,848
26.0	Supplies and materials.....	54	86	90
31.0	Equipment.....	371	120	120
99.0	Subtotal, direct obligations.....	24,652	30,541	29,902
Reimbursable obligations:				
25.2	Other services.....	8,826	9,242	11,575
99.0	Subtotal, reimbursable obligations.....	8,944	9,242	11,575
99.9	Total obligations.....	33,478	39,783	41,477
Power Marketing Administration				
Operation and maintenance, Southwestern Power Administration				
Identification code 019-50-89-0303-0-1-271				
Direct obligations:				
11.1	Full-time permanent.....	8,337	10,172	9,814
11.3	Other than full-time permanent.....	330	86	212
11.5	Other personnel compensation.....	598	303	435
11.9	Total personnel compensation.....	9,265	10,561	10,461
12.1	Civilian personnel benefits.....	2,189	2,686	2,833
21.0	Travel and transportation of persons.....	1,012	1,183	1,072
22.0	Transportation of things.....	78	44	21
23.1	Rental payments to GSA.....	668	690	690
23.2	Rental payments to others.....	100	194	262
23.3	Communications, utilities, and miscellaneous charges.....	491	383	363
24.0	Printing and reproduction.....	50	62	63
25.1	Advisory and assistance services.....	---	1,317	---
25.2	Other services.....	11,621	8,808	9,154
25.3	Purchases of goods and services from Government accounts....	---	49	170
26.0	Supplies and materials.....	1,341	1,140	922
31.0	Equipment.....	6,922	3,437	4,274
32.0	Land and structures.....	5	---	---
42.0	Insurance claims and indemnities.....	28	2	2
43.0	Interest and dividends.....	5	---	5
99.0	Subtotal, direct obligations.....	33,775	30,556	30,292
Reimbursable obligations:				
25.2	Other services.....	2,314	3,935	4,272
99.0	Subtotal, reimbursable obligations.....	5,583	3,935	4,272
99.9	Total obligations.....	36,089	34,491	34,564

Power Marketing Administration			
Operation and maintenance, Alaska Power Administration			
Identification code 019-50-89-0304-0-1-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,515	1,559	1,691
11.3 Other than full-time permanent.....	80	125	101
11.5 Other personnel compensation.....	74	76	75
11.9 Total personnel compensation.....	1,669	1,760	1,867
12.1 Civilian personnel benefits.....	589	582	607
13.0 Benefits for former personnel.....	3	---	---
21.0 Travel and transportation of persons.....	216	252	261
22.0 Transportation of things.....	48	140	126
23.1 Rental payments to GSA.....	142	157	157
24.0 Printing and reproduction.....	11	20	20
25.2 Other services.....	249	450	332
25.3 Purchases of goods and services from Government accounts....	213	237	74
26.0 Supplies and materials.....	188	306	202
31.0 Equipment.....	462	2,966	614
99.9 Total obligations.....	3,790	6,870	4,260
Power Marketing Administration			
Bonneville Power Administration fund			
Identification code 019-50-89-4045-0-3-271	1994 actual	1995 est.	1996 est.
Reimbursable obligations:			
25.2 Other services.....	83,030	84,700	86,300
99.0 Subtotal, reimbursable obligations.....	83,030	84,700	86,300
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	133,199	135,620	135,020
11.3 Other than full-time permanent.....	4,179	4,255	4,235
11.5 Other personnel compensation.....	8,198	8,350	8,315
11.8 Special personal services payments.....	26,544	27,025	26,905
11.9 Total personnel compensation.....	172,120	175,250	174,475
12.1 Civilian personnel benefits.....	44,136	44,940	44,740
13.0 Benefits for former personnel.....	6,246	1,045	---
21.0 Travel and transportation of persons.....	9,140	9,415	9,700
22.0 Transportation of things.....	5,782	5,955	6,135
23.1 Rental payments to GSA.....	11,510	12,400	13,000
23.3 Communications, utilities, and miscellaneous charges.....	8,581	8,840	9,105
24.0 Printing and reproduction.....	916	950	980
25.1 Advisory and assistance services.....	17,069	17,580	18,110
25.2 Other services.....	2,393,691	2,527,050	2,547,325
25.3 Purchases of goods and services from Government accounts....	20,862	21,490	22,135
25.5 Research and development contracts.....	12,215	12,580	12,960
26.0 Supplies and materials.....	55,426	57,090	58,800
31.0 Equipment.....	31,882	32,840	33,825
32.0 Land and structures.....	29,218	30,090	30,990
33.0 Investments and loans.....	38	40	1,490
41.0 Grants, subsidies, and contributions.....	21,268	21,905	22,560
42.0 Insurance claims and indemnities.....	914	940	970
43.0 Interest and dividends.....	369,672	407,600	402,400
99.0 Subtotal, revolving fund account (reimbursable obs).....	3,210,686	3,388,000	3,409,700
99.9 Total obligations.....	3,293,716	3,472,700	3,496,000

Power Marketing Administration			
Bonneville Power Administration Conservation direct loan financi			
Identification code 019-50-89-4194-0-3-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	---	---	29,000
Power Marketing Administration			
Colorado river basins power marketing fund, Western Area Power A			
Identification code 019-50-89-4452-0-3-271	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	9,423	9,544	9,990
11.3 Other than full-time permanent.....	104	105	110
11.5 Other personnel compensation.....	828	839	878
11.9 Total personnel compensation.....	10,355	10,488	10,978
12.1 Civilian personnel benefits.....	3,129	3,133	3,279
13.0 Benefits for former personnel.....	104	73	17
21.0 Travel and transportation of persons.....	816	840	869
22.0 Transportation of things.....	141	145	149
23.1 Rental payments to GSA.....	569	486	501
23.3 Communications, utilities, and miscellaneous charges.....	629	633	654
24.0 Printing and reproduction.....	38	42	42
25.2 Other services.....	48,229	69,231	70,523
25.3 Purchases of goods and services from Government accounts....	3,305	3,574	3,373
26.0 Supplies and materials.....	2,083	2,166	2,232
31.0 Equipment.....	2,654	4,451	4,598
32.0 Land and structures.....	2,043	2,047	2,192
42.0 Insurance claims and indemnities.....	6	7	7
43.0 Interest and dividends.....	20,000	30,000	30,000
99.9 Total obligations.....	94,101	127,316	129,414
Power Marketing Administration			
Construction, rehabilitation, operation and maintenance, Western			
Identification code 019-50-89-5068-0-2-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	56,892	57,700	60,393
11.3 Other than full-time permanent.....	979	993	1,039
11.5 Other personnel compensation.....	3,303	3,350	3,507
11.9 Total personnel compensation.....	61,174	62,043	64,939
12.1 Civilian personnel benefits.....	14,348	14,553	15,233
13.0 Benefits for former personnel.....	1,216	534	100
21.0 Travel and transportation of persons.....	4,625	4,764	4,931
22.0 Transportation of things.....	2,582	2,660	2,741
23.1 Rental payments to GSA.....	3,329	2,935	3,023
23.3 Communications, utilities, and miscellaneous charges.....	4,166	4,312	4,454
24.0 Printing and reproduction.....	388	401	413
25.1 Advisory and assistance services.....	4,152	4,621	4,441
25.2 Other services.....	137,510	154,455	145,351
25.3 Purchases of goods and services from Government accounts....	1,769	5,627	1,435
26.0 Supplies and materials.....	4,874	5,045	5,211
31.0 Equipment.....	12,579	27,459	14,353
32.0 Land and structures.....	50,307	50,011	47,013
41.0 Grants, subsidies, and contributions.....	5,003	5,140	5,290
99.0 Subtotal, direct obligations.....	308,022	344,560	318,928
Reimbursable obligations:			
25.2 Other services.....	59,686	162,776	164,716

Construction, rehabilitation, operation and maintenance, Western				
Identification code 019-50-89-5068-0-2-271 -- Continued				
	1994 actual	1995 est.	1996 est.	
99.0	59,686	162,776	164,716	
99.9	367,708	507,336	483,644	
Power Marketing Administration				
Falcon and Amistad operating and maintenance fund				
Identification code 019-50-89-5178-0-2-271				
Direct obligations:				
25.2	---	---	800	
Departmental Administration				
Departmental administration				
Identification code 019-60-89-0228-0-1-276				
Direct obligations:				
11.1	148,607	157,706	166,944	
11.3	6,780	7,067	7,926	
11.5	6,862	8,250	8,742	
11.9	162,249	173,023	183,612	
12.1	31,720	32,912	34,720	
13.0	2,149	---	---	
21.0	6,280	6,115	6,531	
22.0	536	587	616	
23.1	50,966	42,486	43,164	
23.2	1,674	2,680	2,679	
23.3	23,946	29,736	29,789	
24.0	2,856	4,377	4,232	
25.1	18,618	24,027	27,217	
25.2	88,093	107,007	93,368	
25.3	9,450	9,942	9,941	
26.0	8,328	8,334	7,999	
31.0	7,882	6,895	7,095	
41.0	2,168	---	---	
99.9	416,915	448,121	450,963	
Departmental Administration				
Office of the Inspector General				
Identification code 019-60-89-0236-0-1-276				
Direct obligations:				
11.1	17,841	19,043	19,984	
11.3	188	191	196	
11.5	384	415	430	
11.9	18,413	19,649	20,610	
12.1	4,069	4,782	5,075	
13.0	63	---	---	
21.0	1,492	2,584	2,659	
22.0	55	66	66	
23.3	---	22	23	
25.2	3,212	6,803	4,420	
26.0	---	50	60	
99.9	27,304	33,956	32,913	

Food and Drug Administration			
Revolving fund for certification and other services			
Identification code 009-10-75-4309-0-3-554	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	1,585	1,739	1,739
11.3 Other than full-time permanent.....	101	68	98
11.5 Other personnel compensation.....	22	25	30
11.9 Total personnel compensation.....	1,708	1,832	1,867
12.1 Civilian personnel benefits.....	313	326	364
21.0 Travel and transportation of persons.....	21	19	30
22.0 Transportation of things.....	1	---	---
23.1 Rental payments to GSA.....	519	544	560
23.3 Communications, utilities, and miscellaneous charges.....	84	103	103
24.0 Printing and reproduction.....	1	5	5
25.2 Other services.....	235	331	331
25.3 Purchases of goods and services from Government accounts....	88	150	186
26.0 Supplies and materials.....	189	298	298
31.0 Equipment.....	354	559	560
99.9 Total obligations.....	3,513	4,167	4,304
Food and Drug Administration			
Salaries and expenses			
Identification code 009-10-75-9911-0-1-554	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	394,543	409,083	416,349
11.3 Other than full-time permanent.....	26,139	27,088	27,570
11.5 Other personnel compensation.....	15,535	16,110	16,396
11.8 Special personal services payments.....	223	221	225
11.9 Total personnel compensation.....	436,440	452,502	460,540
12.1 Civilian personnel benefits.....	93,770	99,195	100,957
21.0 Travel and transportation of persons.....	20,366	20,378	20,377
22.0 Transportation of things.....	1,536	1,539	1,539
23.1 Rental payments to GSA.....	33,575	46,294	46,294
23.2 Rental payments to others.....	6,017	6,038	6,038
23.3 Communications, utilities, and miscellaneous charges.....	22,663	22,689	22,128
24.0 Printing and reproduction.....	3,099	3,110	3,110
25.1 Advisory and assistance services.....	5,995	6,019	6,019
25.2 Other services.....	62,404	49,083	48,802
25.3 Purchases of goods and services from Government accounts....	66,914	68,303	50,169
25.5 Research and development contracts.....	25,535	25,550	25,550
26.0 Supplies and materials.....	23,556	23,583	23,568
31.0 Equipment.....	46,410	45,594	45,445
32.0 Land and structures.....	1,679	6,800	---
41.0 Grants, subsidies, and contributions.....	21,171	21,179	21,179
42.0 Insurance claims and indemnities.....	2,251	2,261	2,261
99.0 Subtotal, direct obligations.....	873,381	900,117	883,976
Reimbursable obligations:			
11.1 Full-time permanent.....	16,368	38,280	55,023
12.1 Civilian personnel benefits.....	3,087	7,568	11,379
21.0 Travel and transportation of persons.....	567	782	2,054
22.0 Transportation of things.....	143	231	1,101
23.2 Rental payments to others.....	5	6	456
23.3 Communications, utilities, and miscellaneous charges.....	1,180	1,660	4,283
24.0 Printing and reproduction.....	11	15	464
25.2 Other services.....	3,865	7,441	9,678
25.3 Purchases of goods and services from Government accounts....	4,763	6,422	16,193

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 009-10-75-9911-0-1-554 -- Continued				
25.5	Research and development contracts.....	9,498	12,804	14,865
26.0	Supplies and materials.....	2,361	3,385	11,742
31.0	Equipment.....	9,374	13,508	21,904
99.0	Subtotal, reimbursable obligations.....	51,222	92,102	149,142
99.9	Total obligations.....	924,603	992,219	1,033,118
Health Resources and Services Administration				
Vaccine injury compensation program trust fund				
Identification code 009-15-20-8175-0-7-551		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	3,000	3,000	3,000
25.3	Purchases of goods and services from Government accounts....	3,045	4,750	6,348
42.0	Insurance claims and indemnities.....	21,738	54,476	56,721
99.9	Total obligations.....	27,783	62,226	66,069
Health Resources and Services Administration				
Vaccine injury compensation				
Identification code 009-15-75-0320-0-1-551		1994 actual	1995 est.	1996 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	85,068	136,179	110,000
Health Resources and Services Administration				
Health professions graduate student loan insurance program accou				
Identification code 009-15-75-0340-0-1-552		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	1,049	1,245	2,086
11.3	Other than full-time permanent.....	63	72	127
11.5	Other personnel compensation.....	20	22	42
11.9	Total personnel compensation.....	1,132	1,339	2,255
12.1	Civilian personnel benefits.....	211	257	440
21.0	Travel and transportation of persons.....	19	14	14
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	509	219	---
24.0	Printing and reproduction.....	---	17	10
25.2	Other services.....	1,938	1,928	1,114
26.0	Supplies and materials.....	6	7	7
31.0	Equipment.....	119	139	80
41.0	Grants, subsidies, and contributions.....	23,512	22,050	18,044
99.9	Total obligations.....	27,448	25,972	21,966
Health Resources and Services Administration				
Health Resources and Services				
Identification code 009-15-75-0350-0-1-550		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	94,064	96,740	97,875
11.3	Other than full-time permanent.....	3,012	2,999	3,010
11.5	Other personnel compensation.....	5,218	4,913	4,840
11.9	Total personnel compensation.....	102,294	104,652	105,725
12.1	Civilian personnel benefits.....	24,157	24,551	24,646
13.0	Benefits for former personnel.....	946	347	---
21.0	Travel and transportation of persons.....	2,593	2,320	2,320
22.0	Transportation of things.....	1,029	1,109	1,109
23.1	Rental payments to GSA.....	8,945	9,069	9,269
23.2	Rental payments to others.....	95	100	---



Health Resources and Services			
Identification code 009-15-75-0350-0-1-550 -- Continued			
	1994 actual	1995 est.	1996 est.
23.3	2,782	3,233	3,214
24.0	653	376	376
25.1	15,938	23,511	28,326
25.2	33,354	34,916	33,874
25.3	25,477	24,617	23,344
26.0	2,241	2,867	2,867
31.0	2,477	993	993
33.0	7,668	8,251	8,251
41.0	<u>2,700,250</u>	<u>2,810,146</u>	<u>2,842,721</u>
99.0	2,930,899	3,051,058	3,087,035
Reimbursable obligations:			
11.1	15,592	14,483	15,186
11.3	660	596	596
11.5	<u>1,026</u>	<u>954</u>	<u>1,000</u>
11.9	17,278	16,033	16,782
12.1	4,492	4,443	4,659
13.0	13	---	---
21.0	1,663	1,782	1,782
22.0	196	205	205
23.3	2,147	2,147	2,147
24.0	236	250	250
25.2	77,431	90,755	92,661
25.3	---	3,550	3,550
26.0	2,843	2,900	2,900
31.0	1,811	1,850	1,850
33.0	5,418	5,000	6,000
41.0	<u>21,254</u>	<u>43,514</u>	<u>43,354</u>
99.0	<u>134,782</u>	<u>172,429</u>	<u>176,140</u>
99.9	3,065,681	3,223,487	3,263,175

Health Resources and Services Administration			
Health Resources and Services, Rescission proposal			
Identification code 009-15-75-0350-5-1-550			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0	---	-29,147	---

Health Resources and Services Administration			
Health Resources and Services, Reinventing Government proposal, not subject to PAYGO			
Identification code 009-15-75-0350-6-1-550			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	---	---	-4,181
11.3	---	---	-38
11.5	---	---	-64
11.9	---	---	-4,283
12.1	---	---	-1,158
21.0	---	---	-34
22.0	---	---	-17
25.3	---	---	-500
26.0	---	---	-8
99.9	---	---	-6,000

Health Resources and Services Administration			
Health centers malpractice claims			
Identification code 009-15-75-0365-0-1-551	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	11,000	---
Health Resources and Services Administration			
Health professions graduate student loan insurance fund liquidat			
Identification code 009-15-75-4305-0-3-552	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
42.0 Insurance claims and indemnities.....	44,009	59,000	57,000
Health Resources and Services Administration			
Health loan funds			
Identification code 009-15-75-9931-0-3-550	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	115	111	100
41.0 Grants, subsidies, and contributions.....	9,683	9,397	8,350
43.0 Interest and dividends.....	1,207	1,172	1,040
99.9 Total obligations.....	11,005	10,680	9,490
Indian Health Services			
Identification code 009-17-75-0390-0-1-551	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	357,801	369,651	386,928
11.3 Other than full-time permanent.....	17,664	18,113	18,556
11.5 Other personnel compensation.....	32,346	33,240	34,070
11.9 Total personnel compensation.....	407,811	421,004	439,554
12.1 Civilian personnel benefits.....	117,360	120,908	125,057
21.0 Travel and transportation of persons.....	32,488	32,921	33,362
22.0 Transportation of things.....	10,394	11,359	12,420
23.1 Rental payments to GSA.....	9,610	9,844	10,287
23.2 Rental payments to others.....	2,962	3,048	3,302
23.3 Communications, utilities, and miscellaneous charges.....	22,339	22,044	21,481
24.0 Printing and reproduction.....	2,757	2,736	2,753
25.1 Advisory and assistance services.....	33,775	39,750	41,854
25.2 Other services.....	666,318	784,325	825,821
25.3 Purchases of goods and services from Government accounts....	713	816	860
25.4 Operation of GOCOs.....	91,974	108,283	114,012
25.5 Research and development contracts.....	79	109	114
26.0 Supplies and materials.....	91,774	93,423	96,919
31.0 Equipment.....	28,056	19,019	19,647
32.0 Land and structures.....	165	169	172
41.0 Grants, subsidies, and contributions.....	104,459	62,722	64,406
42.0 Insurance claims and indemnities.....	3,329	4,430	4,329
99.0 Subtotal, direct obligations.....	1,626,363	1,736,910	1,816,350
Reimbursable obligations:			
11.1 Full-time permanent.....	78,822	86,388	89,468
11.3 Other than full-time permanent.....	16,352	17,831	18,469
11.5 Other personnel compensation.....	7,471	8,050	8,342
11.9 Total personnel compensation.....	102,645	112,269	116,279
12.1 Civilian personnel benefits.....	22,943	25,333	26,229
21.0 Travel and transportation of persons.....	1,588	2,832	2,019
22.0 Transportation of things.....	300	552	397

Indian Health Services		1994 actual	1995 est.	1996 est.
Identification code 009-17-75-0390-0-1-551 -- Continued				
23.2	Rental payments to others.....	3	10	7
23.3	Communications, utilities, and miscellaneous charges.....	970	1,555	1,102
24.0	Printing and reproduction.....	16	33	24
25.1	Advisory and assistance services.....	4,707	6,929	4,853
25.2	Other services.....	25,350	37,297	26,129
25.4	Operation of GOCOs.....	10,364	15,247	10,680
25.5	Research and development contracts.....	62	89	62
26.0	Supplies and materials.....	21,972	42,204	30,011
31.0	Equipment.....	5,845	10,772	7,633
32.0	Land and structures.....	414	618	431
41.0	Grants, subsidies, and contributions.....	393	609	447
43.0	Interest and dividends.....	13	25	17
99.0	Subtotal, reimbursable obligations.....	<u>197,585</u>	<u>256,374</u>	<u>226,320</u>
99.9	Total obligations.....	1,823,948	1,993,284	2,042,670

Indian Health Services		1994 actual	1995 est.	1996 est.
Indian health facilities				
Identification code 009-17-75-0391-0-1-551				
Direct obligations:				
11.1	Full-time permanent.....	46,157	75,463	49,565
11.3	Other than full-time permanent.....	6,051	6,196	4,076
11.5	Other personnel compensation.....	<u>2,143</u>	<u>3,447</u>	<u>2,267</u>
11.9	Total personnel compensation.....	54,351	85,106	55,908
12.1	Civilian personnel benefits.....	11,807	22,842	15,004
21.0	Travel and transportation of persons.....	3,980	5,928	3,839
22.0	Transportation of things.....	3,479	5,428	3,509
23.3	Communications, utilities, and miscellaneous charges.....	6,393	9,606	6,275
24.0	Printing and reproduction.....	62	92	60
25.1	Advisory and assistance services.....	17,272	19,894	11,160
25.2	Other services.....	143,522	165,306	92,734
25.4	Operation of GOCOs.....	78	90	51
25.5	Research and development contracts.....	2	2	1
26.0	Supplies and materials.....	14,196	22,117	14,425
31.0	Equipment.....	1,826	2,808	1,891
32.0	Land and structures.....	<u>45,330</u>	<u>67,128</u>	<u>42,315</u>
99.9	Total obligations.....	302,298	406,347	247,172

Centers for Disease Control and Prevention		1994 actual	1995 est.	1996 est.
Disease control, research, and training				
Identification code 009-20-75-0943-0-1-550				
Direct obligations:				
11.1	Full-time permanent.....	231,185	236,801	249,562
11.3	Other than full-time permanent.....	10,925	11,257	11,722
11.5	Other personnel compensation.....	<u>11,946</u>	<u>12,310</u>	<u>12,817</u>
11.9	Total personnel compensation.....	254,056	260,368	274,101
12.1	Civilian personnel benefits.....	65,598	65,658	68,212
13.0	Benefits for former personnel.....	1,435	6,275	---
21.0	Travel and transportation of persons.....	14,475	14,090	15,189
22.0	Transportation of things.....	2,727	3,386	3,484
23.1	Rental payments to GSA.....	13,023	13,842	15,699
23.3	Communications, utilities, and miscellaneous charges.....	17,279	18,456	18,393
24.0	Printing and reproduction.....	5,052	4,436	4,612
25.1	Advisory and assistance services.....	2,165	2,649	2,726
25.2	Other services.....	33,214	30,229	33,897

Disease control, research, and training		1994 actual	1995 est.	1996 est.
Identification code 009-20-75-0943-0-1-550 -- Continued				
25.5	Research and development contracts.....	164,886	176,727	170,451
26.0	Supplies and materials.....	202,566	158,360	203,619
31.0	Equipment.....	40,019	43,474	44,600
32.0	Land and structures.....	1,993	38,705	5,843
41.0	Grants, subsidies, and contributions.....	1,227,519	1,300,520	1,323,524
42.0	Insurance claims and indemnities.....	92	---	---
99.0	Subtotal, direct obligations.....	2,046,099	2,137,175	2,184,350
Reimbursable obligations:				
11.1	Full-time permanent.....	33,837	34,228	33,299
11.3	Other than full-time permanent.....	1,223	1,212	1,489
11.5	Other personnel compensation.....	945	936	745
11.9	Total personnel compensation.....	36,005	36,376	35,533
12.1	Civilian personnel benefits.....	7,293	7,153	6,792
21.0	Travel and transportation of persons.....	5,428	4,389	4,389
22.0	Transportation of things.....	312	388	388
23.3	Communications, utilities, and miscellaneous charges.....	533	288	288
24.0	Printing and reproduction.....	786	58	58
25.1	Advisory and assistance services.....	13	---	---
25.5	Research and development contracts.....	52,692	78,938	78,938
26.0	Supplies and materials.....	9,872	4,610	4,610
31.0	Equipment.....	3,703	2,787	2,787
32.0	Land and structures.....	---	458	458
41.0	Grants, subsidies, and contributions.....	15,176	21,215	22,419
99.0	Subtotal, reimbursable obligations.....	131,813	156,660	156,660
99.9	Total obligations.....	2,177,912	2,293,835	2,341,010

Centers for Disease Control and Prevention		1994 actual	1995 est.	1996 est.
Disease control, research, and training, Legislative proposal, not subject to PAYGO				
Identification code 009-20-75-0943-2-1-550				
Direct obligations:				
26.0	Supplies and materials.....	---	---	-25,000

Centers for Disease Control and Prevention		1994 actual	1995 est.	1996 est.
Disease control, research, and training, Rescission proposal				
Identification code 009-20-75-0943-5-1-550				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	-1,300	---

Centers for Disease Control and Prevention		1994 actual	1995 est.	1996 est.
Disease control, research, and training, Reinventing Government proposal, not subject to PAYGO				
Identification code 009-20-75-0943-6-1-550				
Direct obligations:				
11.1	Full-time permanent.....	---	---	-4,125
12.1	Civilian personnel benefits.....	---	---	-1,375
25.5	Research and development contracts.....	---	---	-500
99.9	Total obligations.....	---	---	-6,000

Centers for Disease Control and Prevention		1994 actual	1995 est.	1996 est.
Violent crime reduction programs				
Identification code 009-20-75-8606-0-1-754				
Direct obligations:				
25.5	Research and development contracts.....	---	---	100
41.0	Grants, subsidies, and contributions.....	---	---	39,000
99.9	Total obligations.....	---	---	39,100

Violent crime reduction programs			
Identification code 009-20-75-8606-0-1-754 -- Continued	1994 actual	1995 est.	1996 est.
National Institutes of Health			
National Institutes of Health			
Identification code 009-25-75-9915-0-1-552	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	436,635	454,735	463,470
11.3 Other than full-time permanent.....	100,838	106,529	108,906
11.5 Other personnel compensation.....	23,165	26,836	23,483
11.8 Special personal services payments.....	67,082	73,201	73,818
11.9 Total personnel compensation.....	627,720	661,301	669,677
12.1 Civilian personnel benefits.....	134,268	137,611	141,808
13.0 Benefits for former personnel.....	2,394	2,260	1,584
21.0 Travel and transportation of persons.....	18,600	19,495	20,047
22.0 Transportation of things.....	3,485	3,773	3,868
23.1 Rental payments to GSA.....	4,927	5,591	10,722
23.2 Rental payments to others.....	6,347	4,866	4,087
23.3 Communications, utilities, and miscellaneous charges.....	40,475	42,983	39,703
24.0 Printing and reproduction.....	16,553	17,053	17,734
25.1 Advisory and assistance services.....	18,243	19,244	21,053
25.2 Other services.....	325,145	618,689	411,732
25.3 Purchases of goods and services from Government accounts....	806,369	833,913	792,322
25.4 Operation of GOCOs.....	68,610	79,836	71,596
25.5 Research and development contracts.....	718,287	733,883	852,866
26.0 Supplies and materials.....	121,252	129,301	132,049
31.0 Equipment.....	81,685	73,258	75,662
32.0 Land and structures.....	46	152	26
41.0 Grants, subsidies, and contributions.....	7,927,885	8,208,718	8,525,005
42.0 Insurance claims and indemnities.....	2,457	1,903	1,873
43.0 Interest and dividends.....	87	16	12
99.0 Subtotal, direct obligations.....	10,924,835	11,593,846	11,793,426
Reimbursable obligations:			
11.1 Full-time permanent.....	2,457	2,514	2,514
11.3 Other than full-time permanent.....	738	799	799
11.5 Other personnel compensation.....	1,662	43	43
11.8 Special personal services payments.....	3,589	1,988	1,988
11.9 Total personnel compensation.....	8,446	5,344	5,344
12.1 Civilian personnel benefits.....	779	793	793
21.0 Travel and transportation of persons.....	2,204	2,313	2,313
22.0 Transportation of things.....	94	51	51
23.2 Rental payments to others.....	90	424	424
23.3 Communications, utilities, and miscellaneous charges.....	325	376	376
24.0 Printing and reproduction.....	518	454	454
25.1 Advisory and assistance services.....	3,324	5,299	5,299
25.2 Other services.....	36,541	34,542	34,542
25.3 Purchases of goods and services from Government accounts....	52,318	59,946	59,946
25.4 Operation of GOCOs.....	940	1,727	1,727
25.5 Research and development contracts.....	18,297	24,949	24,949
26.0 Supplies and materials.....	3,292	4,671	4,671
31.0 Equipment.....	3,794	4,280	4,280
41.0 Grants, subsidies, and contributions.....	173,882	193,261	193,261
42.0 Insurance claims and indemnities.....	---	6,600	6,600
43.0 Interest and dividends.....	13	---	---
99.0 Subtotal, reimbursable obligations.....	304,857	345,030	345,030
99.9 Total obligations.....	11,229,692	11,938,876	12,138,456

National Institutes of Health			
Identification code 009-25-75-9915-0-1-552 -- Continued	1994 actual	1995 est.	1996 est.
National Institutes of Health			
National Institutes of Health, Rescission proposal			
Identification code 009-25-75-9915-5-1-552	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	-1,000	---
Substance Abuse and Mental Health Services Adminis			
Substance abuse and mental health services			
Identification code 009-30-75-1362-0-1-550	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	30,944	32,134	33,950
11.3 Other than full-time permanent.....	1,330	1,463	1,547
11.5 Other personnel compensation.....	749	796	821
11.8 Special personal services payments.....	267	275	275
11.9 Total personnel compensation.....	33,290	34,668	36,593
12.1 Civilian personnel benefits.....	6,721	7,029	7,365
13.0 Benefits for former personnel.....	15	830	8
21.0 Travel and transportation of persons.....	1,693	1,552	1,552
22.0 Transportation of things.....	114	110	110
23.1 Rental payments to GSA.....	3,058	3,161	3,242
23.2 Rental payments to others.....	163	25	25
23.3 Communications, utilities, and miscellaneous charges.....	1,394	848	773
24.0 Printing and reproduction.....	3,239	2,831	2,831
25.1 Advisory and assistance services.....	32,072	25,888	25,662
25.2 Other services.....	27,754	129,953	124,658
25.3 Purchases of goods and services from Government accounts....	97,914	22,454	25,163
26.0 Supplies and materials.....	405	335	335
31.0 Equipment.....	1,524	1,121	1,121
41.0 Grants, subsidies, and contributions.....	1,937,864	1,962,805	2,016,234
42.0 Insurance claims and indemnities.....	1,814	1,720	1,720
43.0 Interest and dividends.....	1	---	---
99.0 Subtotal, direct obligations.....	2,149,035	2,195,330	2,247,392
Reimbursable obligations:			
11.1 Full-time permanent.....	3,857	3,918	3,918
11.9 Total personnel compensation.....	3,857	3,918	3,918
12.1 Civilian personnel benefits.....	1,867	1,875	1,875
21.0 Travel and transportation of persons.....	132	85	85
22.0 Transportation of things.....	3	---	---
23.1 Rental payments to GSA.....	18	18	18
23.3 Communications, utilities, and miscellaneous charges.....	5	4	4
24.0 Printing and reproduction.....	17	17	17
25.1 Advisory and assistance services.....	41	---	---
25.2 Other services.....	961	1,514	1,514
25.3 Purchases of goods and services from Government accounts....	1,632	7,336	7,236
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	10	10	10
41.0 Grants, subsidies, and contributions.....	50,938	51,168	50,708
99.0 Subtotal, reimbursable obligations.....	59,482	65,946	65,386
99.9 Total obligations.....	2,208,517	2,261,276	2,312,778

Substance Abuse and Mental Health Services Adminis			
Substance abuse and mental health services, Reinventing Government proposal, not subject to PAYGO			
Identification code 009-30-75-1362-6-1-550	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	-2,490
12.1 Civilian personnel benefits.....	---	---	-510
99.9 Total obligations.....	---	---	-3,000
Agency for Health Care Policy and Research			
Health care policy and research			
Identification code 009-33-75-1700-0-1-552	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	9,158	9,839	10,794
11.3 Other than full-time permanent.....	686	717	784
11.5 Other personnel compensation.....	295	303	321
11.9 Total personnel compensation.....	10,139	10,859	11,899
12.1 Civilian personnel benefits.....	2,233	2,973	3,183
21.0 Travel and transportation of persons.....	334	391	407
22.0 Transportation of things.....	34	10	11
23.1 Rental payments to GSA.....	1,248	2,225	2,590
23.3 Communications, utilities, and miscellaneous charges.....	609	615	626
24.0 Printing and reproduction.....	2,220	1,650	1,699
25.2 Other services.....	4,242	3,313	3,479
25.3 Purchases of goods and services from Government accounts....	5,937	5,100	5,100
25.5 Research and development contracts.....	34,100	35,441	38,441
26.0 Supplies and materials.....	270	270	280
31.0 Equipment.....	500	534	552
41.0 Grants, subsidies, and contributions.....	73,534	75,160	74,157
43.0 Interest and dividends.....	2	---	---
99.0 Subtotal, direct obligations.....	135,402	138,541	142,424
Reimbursable obligations:			
11.1 Full-time permanent.....	3,012	3,602	3,823
11.3 Other than full-time permanent.....	2,406	2,748	2,848
11.5 Other personnel compensation.....	176	205	217
11.9 Total personnel compensation.....	5,594	6,555	6,888
12.1 Civilian personnel benefits.....	1,686	2,257	2,374
21.0 Travel and transportation of persons.....	134	160	160
22.0 Transportation of things.....	3	12	12
23.1 Rental payments to GSA.....	590	358	58
23.3 Communications, utilities, and miscellaneous charges.....	316	309	315
24.0 Printing and reproduction.....	59	50	50
25.2 Other services.....	2,169	1,744	1,944
25.3 Purchases of goods and services from Government accounts....	1,770	1,400	1,400
25.5 Research and development contracts.....	9,816	14,396	35,815
26.0 Supplies and materials.....	13	13	22
31.0 Equipment.....	44	50	50
41.0 Grants, subsidies, and contributions.....	5,688	5,688	10,888
99.0 Subtotal, reimbursable obligations.....	27,882	32,992	59,976
99.9 Total obligations.....	163,284	171,533	202,400

Assistant Secretary for Health			
Retirement pay and medical benefits for commissioned officers			
Identification code 009-37-75-0379-0-1-551	1994 actual	1995 est.	1996 est.
Direct obligations:			
13.0 Benefits for former personnel.....	122,029	133,039	139,016
25.2 Other services.....	<u>25,162</u>	<u>26,282</u>	<u>27,909</u>
99.9 Total obligations.....	147,191	159,321	166,925
Assistant Secretary for Health			
Public health service management			
Identification code 009-37-75-1101-0-1-550	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	24,103	23,513	24,361
11.3 Other than full-time permanent.....	3,098	2,536	2,703
11.5 Other personnel compensation.....	882	595	658
11.8 Special personal services payments.....	<u>52</u>	<u>28</u>	<u>28</u>
11.9 Total personnel compensation.....	28,135	26,672	27,750
12.1 Civilian personnel benefits.....	5,092	4,785	5,069
13.0 Benefits for former personnel.....	325	375	---
21.0 Travel and transportation of persons.....	1,158	1,114	1,068
22.0 Transportation of things.....	80	60	65
23.1 Rental payments to GSA.....	3,344	3,691	3,795
23.3 Communications, utilities, and miscellaneous charges.....	1,107	1,061	1,019
24.0 Printing and reproduction.....	308	406	419
25.2 Other services.....	5,160	4,256	5,055
25.3 Purchases of goods and services from Government accounts....	7,402	6,983	5,225
26.0 Supplies and materials.....	234	234	235
31.0 Equipment.....	705	381	357
41.0 Grants, subsidies, and contributions.....	13,257	16,488	16,147
43.0 Interest and dividends.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	66,308	66,506	66,204
Reimbursable obligations:			
11.1 Full-time permanent.....	6,338	7,125	7,339
11.3 Other than full-time permanent.....	779	815	839
11.5 Other personnel compensation.....	<u>534</u>	<u>550</u>	<u>567</u>
11.9 Total personnel compensation.....	7,651	8,490	8,745
12.1 Civilian personnel benefits.....	2,150	2,465	2,539
21.0 Travel and transportation of persons.....	1,450	1,500	1,545
22.0 Transportation of things.....	177	185	191
23.1 Rental payments to GSA.....	44	50	52
23.3 Communications, utilities, and miscellaneous charges.....	204	210	216
24.0 Printing and reproduction.....	267	275	283
25.2 Other services.....	9,851	10,150	10,455
25.3 Purchases of goods and services from Government accounts....	29,118	29,598	30,483
26.0 Supplies and materials.....	435	450	464
31.0 Equipment.....	491	525	541
41.0 Grants, subsidies, and contributions.....	<u>5,233</u>	<u>5,450</u>	<u>5,614</u>
99.0 Subtotal, reimbursable obligations.....	<u>57,071</u>	<u>59,348</u>	<u>61,128</u>
99.9 Total obligations.....	123,379	125,854	127,332



Assistant Secretary for Health			
Public health service management, Rescission proposal			
Identification code 009-37-75-1101-5-1-550	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.9 Total personnel compensation.....	---	---	---
99.9 Total obligations.....	---	---	---
Assistant Secretary for Health			
Health activities funds			
Identification code 009-37-75-9913-0-1-550	1994 actual	1995 est.	1996 est.
Direct obligations:			
26.0 Supplies and materials.....	5	---	---
Assistant Secretary for Health			
Service, supply, and other funds			
Identification code 009-37-75-9941-0-4-550	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	209,862	225,712	237,184
11.3 Other than full-time permanent.....	11,727	12,559	13,100
11.5 Other personnel compensation.....	15,565	16,320	17,163
11.8 Special personal services payments.....	1,287	1,370	1,433
11.9 Total personnel compensation.....	238,441	255,961	268,880
12.1 Civilian personnel benefits.....	52,043	55,265	58,164
13.0 Benefits for former personnel.....	820	1,005	1,037
21.0 Travel and transportation of persons.....	1,999	2,386	2,581
22.0 Transportation of things.....	4,384	2,755	2,934
23.1 Rental payments to GSA.....	26,131	32,902	34,026
23.2 Rental payments to others.....	740	837	855
23.3 Communications, utilities, and miscellaneous charges.....	71,216	76,915	80,115
24.0 Printing and reproduction.....	7,131	8,143	8,018
25.1 Advisory and assistance services.....	3,944	3,223	4,305
25.2 Other services.....	108,887	115,258	126,558
25.3 Purchases of goods and services from Government accounts....	153,416	173,506	181,921
25.5 Research and development contracts.....	6,221	6,141	6,563
26.0 Supplies and materials.....	124,114	140,760	147,367
31.0 Equipment.....	49,049	43,573	45,079
32.0 Land and structures.....	469	592	627
42.0 Insurance claims and indemnities.....	1,079	623	635
43.0 Interest and dividends.....	74	14	15
99.9 Total obligations.....	850,158	919,859	969,680
Assistant Secretary for Health			
Miscellaneous trust funds			
Identification code 009-37-75-9971-0-7-551	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	319	319	319
11.3 Other than full-time permanent.....	3,383	3,383	3,383
11.5 Other personnel compensation.....	825	825	825
11.8 Special personal services payments.....	1,413	1,413	1,413
11.9 Total personnel compensation.....	5,940	5,940	5,940
12.1 Civilian personnel benefits.....	1,078	1,078	1,078
21.0 Travel and transportation of persons.....	653	653	653
22.0 Transportation of things.....	1,288	1,288	1,288
23.3 Communications, utilities, and miscellaneous charges.....	14	14	14
24.0 Printing and reproduction.....	92	92	92

Miscellaneous trust funds			
Identification code 009-37-75-9971-0-7-551 -- Continued			
	1994 actual	1995 est.	1996 est.
25.2	Other services.....	17,481	17,481
25.3	Purchases of goods and services from Government accounts....	18,517	14,036
25.5	Research and development contracts.....	58	58
26.0	Supplies and materials.....	3,856	3,856
31.0	Equipment.....	712	712
32.0	Land and structures.....	14,693	14,693
41.0	Grants, subsidies, and contributions.....	1,524	1,524
43.0	Interest and dividends.....	4	---
99.9	Total obligations.....	65,910	61,425
Health Care Financing Administration			
Federal supplementary medical insurance trust fund			
Identification code 009-38-20-8004-0-7-571			
Direct obligations:			
25.2	Other services.....	1,420,270	1,461,622
41.0	Grants, subsidies, and contributions.....	8,564	2,739
41.0	Grants, subsidies, and contributions.....	14,503	16,023
42.0	Insurance claims and indemnities.....	59,483,054	64,016,000
92.0	Undistributed.....	351	116
93.0	Limitation on expenses.....	329,621	326,992
99.9	Total obligations.....	61,256,363	65,823,492
Health Care Financing Administration			
Federal hospital insurance trust fund			
Identification code 009-38-20-8005-0-7-571			
Direct obligations:			
25.2	Other services.....	714,533	694,623
41.0	Grants, subsidies, and contributions.....	66,058	72,980
41.0	Grants, subsidies, and contributions.....	162,726	52,037
42.0	Insurance claims and indemnities.....	110,998,422	110,166,000
92.0	Undistributed.....	32,305	44,818
93.0	Limitation on expenses.....	423,104	419,729
99.9	Total obligations.....	112,397,148	111,450,187
Health Care Financing Administration			
Federal hospital insurance trust fund, Supplemental			
Identification code 009-38-20-8005-1-7-571			
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	-20,000
Health Care Financing Administration			
Federal hospital insurance trust fund, Legislative proposal, not subject to PAYGO			
Identification code 009-38-20-8005-2-7-571			
Direct obligations:			
25.2	Other services.....	---	-8,800
Health Care Financing Administration			
Federal hospital insurance trust fund, Legislative proposal, subject to PAYGO			
Identification code 009-38-20-8005-4-7-571			
Direct obligations:			
42.0	Insurance claims and indemnities.....	---	-140,000

Health Care Financing Administration			
Program management			
Identification code 009-38-75-0511-0-1-550	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	203,171	202,250	213,404
11.3 Other than full-time permanent.....	4,974	6,259	8,044
11.5 Other personnel compensation.....	<u>6,887</u>	<u>2,822</u>	<u>4,634</u>
11.9 Total personnel compensation.....	215,032	211,331	226,082
12.1 Civilian personnel benefits.....	35,811	36,634	47,164
13.0 Benefits for former personnel.....	78	---	---
21.0 Travel and transportation of persons.....	5,835	5,786	5,707
22.0 Transportation of things.....	307	431	418
23.1 Rental payments to GSA.....	14,781	27,401	30,887
23.2 Rental payments to others.....	22	---	---
23.3 Communications, utilities, and miscellaneous charges.....	20,069	14,464	7,345
24.0 Printing and reproduction.....	5,385	5,713	5,369
25.1 Advisory and assistance services.....	9,789	24,468	32,963
25.2 Other services.....	1,792,170	1,836,484	1,921,542
26.0 Supplies and materials.....	1,882	1,114	811
31.0 Equipment.....	26,827	8,199	4,343
32.0 Land and structures.....	76	12,100	---
41.0 Grants, subsidies, and contributions.....	56,473	60,363	16,500
42.0 Insurance claims and indemnities.....	<u>570</u>	<u>180</u>	<u>191</u>
99.9 Total obligations.....	<u>2,185,107</u>	<u>2,244,668</u>	<u>2,299,322</u>
Health Care Financing Administration			
Program management, Supplemental			
Identification code 009-38-75-0511-1-1-550	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	-20,000	---
Health Care Financing Administration			
Program management, Legislative proposal, not subject to PAYGO			
Identification code 009-38-75-0511-2-1-550	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	141,200
Health Care Financing Administration			
Grants to States for Medicaid			
Identification code 009-38-75-0512-0-1-551	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	81,273,290	88,438,360	95,977,200
Health Care Financing Administration			
Grants to States for Medicaid, Legislative proposal, subject to PAYGO			
Identification code 009-38-75-0512-4-1-551	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-46,800
Health Care Financing Administration			
Payments to health care trust funds			
Identification code 009-38-75-0580-0-1-571	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	39,992,101	40,871,000	66,392,000
42.0 Insurance claims and indemnities.....	506,000	462,000	1,046,000

Payments to health care trust funds				
Identification code 009-38-75-0580-0-1-571 -- Continued				
		1994 actual	1995 est.	1996 est.
92.0	Undistributed.....	100,962	129,758	145,000
99.9	Total obligations.....	40,599,063	41,462,758	67,583,000
Health Care Financing Administration				
Payments to health care trust funds, Legislative proposal, not subject to PAYGO				
Identification code 009-38-75-0580-2-1-571				
99.9	Total obligations.....	---	---	---
Health Care Financing Administration				
Health maintenance organization loan and loan guarantee fund				
Identification code 009-38-75-4420-0-3-551				
	Direct obligations:			
43.0	Interest and dividends.....	3,291	5,600	1,200
Administration for Children and Families				
Family support payments to States				
Identification code 009-70-75-1501-0-1-609				
	Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	16,903,339	17,396,343	18,012,807
Administration for Children and Families				
Low income home energy assistance				
Identification code 009-70-75-1502-0-1-609				
	Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	1,737,391	1,319,202	1,319,204
Administration for Children and Families				
Refugee and entrant assistance				
Identification code 009-70-75-1503-0-1-609				
	Direct obligations:			
25.2	Other services.....	50	150	150
25.3	Purchases of goods and services from Government accounts....	3,011	2,900	2,900
41.0	Grants, subsidies, and.contributions.....	385,942	402,722	411,149
99.9	Total obligations.....	389,003	405,772	414,199
Administration for Children and Families				
State legalization impact assistance grants				
Identification code 009-70-75-1508-0-1-506				
	Direct obligations:			
11.1	Full-time permanent.....	515	111	---
21.0	Travel and transportation of persons.....	14	12	---
23.1	Rental payments to GSA.....	250	29	---
25.2	Other services.....	1,250	46	---
26.0	Supplies and materials.....	1	2	---
31.0	Equipment.....	13	---	---
41.0	Grants, subsidies, and.contributions.....	809,858	361,210	---
99.9	Total obligations.....	811,901	361,410	---
Administration for Children and Families				
Payments to States for the job opportunities and basic skills tr				
Identification code 009-70-75-1509-0-1-504				
	Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	872,978	980,000	930,000

Administration for Children and Families			
Family preservation and support			
Identification code 009-70-75-1512-0-1-506	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	1,999	6,000	7,500
41.0 Grants, subsidies, and contributions.....	<u>57,984</u>	<u>144,000</u>	<u>217,500</u>
99.9 Total obligations.....	59,983	150,000	225,000
Administration for Children and Families			
Payments to States for the child care and development block gran			
Identification code 009-70-75-1515-0-1-609	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	2,232	2,337	2,622
41.0 Grants, subsidies, and contributions.....	<u>890,384</u>	<u>932,305</u>	<u>1,046,203</u>
99.9 Total obligations.....	892,616	934,642	1,048,825
Administration for Children and Families			
Social services block grant			
Identification code 009-70-75-1534-0-1-506	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,812,457	3,440,000	3,160,000
Administration for Children and Families			
Children and families services programs			
Identification code 009-70-75-1536-0-1-506	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	100,496	102,116	105,563
11.3 Other than full-time permanent.....	1,814	1,800	1,940
11.5 Other personnel compensation.....	<u>1,644</u>	<u>1,547</u>	<u>1,500</u>
11.9 Total personnel compensation.....	103,954	105,463	109,003
12.1 Civilian personnel benefits.....	16,872	18,505	18,677
13.0 Benefits for former personnel.....	---	1,475	1,475
21.0 Travel and transportation of persons.....	2,488	2,494	4,556
22.0 Transportation of things.....	126	100	125
23.1 Rental payments to GSA.....	12,786	13,329	14,200
23.2 Rental payments to others.....	9	---	---
23.3 Communications, utilities, and miscellaneous charges.....	3,718	3,700	5,214
24.0 Printing and reproduction.....	1,871	1,805	1,719
25.1 Advisory and assistance services.....	62,796	67,768	78,455
25.2 Other services.....	5,981	7,179	9,698
25.3 Purchases of goods and services from Government accounts....	26,251	21,014	14,500
25.5 Research and development contracts.....	1,029	5,621	2,300
26.0 Supplies and materials.....	537	502	1,000
31.0 Equipment.....	2,814	1,501	3,002
41.0 Grants, subsidies, and contributions.....	4,461,561	4,650,999	4,971,732
42.0 Insurance claims and indemnities.....	<u>27</u>	<u>100</u>	<u>100</u>
99.0 Subtotal, direct obligations.....	4,702,820	4,901,555	5,235,756
Reimbursable obligations:			
25.2 Other services.....	<u>18,514</u>	<u>10,200</u>	<u>10,200</u>
99.0 Subtotal, reimbursable obligations.....	<u>18,514</u>	<u>10,200</u>	<u>10,200</u>
99.9 Total obligations.....	4,721,334	4,911,755	5,245,956

Administration for Children and Families			
Payments to states for foster care and adoption assistance			
Identification code 009-70-75-1545-0-1-506	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,987,594	3,597,371	4,307,842
Administration for Children and Families			
Payments to states for foster care and adoption assistance, Supplemental			
Identification code 009-70-75-1545-1-1-506	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	26,291	---
Administration for Children and Families			
Violent crime reduction programs			
Identification code 009-70-75-8605-0-1-754	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	26,900	105,300
Administration on Aging			
Aging services programs			
Identification code 009-75-75-0142-0-1-506	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	10,122	10,988	11,294
11.3 Other than full-time permanent.....	197	91	93
11.5 Other personnel compensation.....	142	35	335
11.9 Total personnel compensation.....	10,461	11,114	11,722
12.1 Civilian personnel benefits.....	1,651	1,781	1,874
21.0 Travel and transportation of persons.....	371	358	395
22.0 Transportation of things.....	8	60	10
23.1 Rental payments to GSA.....	1,559	1,290	1,577
23.2 Rental payments to others.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	271	294	296
24.0 Printing and reproduction.....	135	186	152
25.1 Advisory and assistance services.....	1,501	5,546	3,601
25.2 Other services.....	4,168	1,873	1,894
26.0 Supplies and materials.....	96	77	100
31.0 Equipment.....	169	109	172
41.0 Grants, subsidies, and contributions.....	857,757	854,306	875,355
99.9 Total obligations.....	878,148	876,994	897,148
Departmental Management			
General departmental management			
Identification code 009-90-75-0120-0-1-609	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	68,946	71,289	70,638
11.3 Other than full-time permanent.....	2,634	1,872	1,855
11.5 Other personnel compensation.....	1,123	1,342	1,330
11.8 Special personal services payments.....	31	27	27
11.9 Total personnel compensation.....	72,734	74,530	73,850
12.1 Civilian personnel benefits.....	13,776	14,198	14,068
13.0 Benefits for former personnel.....	252	194	192
21.0 Travel and transportation of persons.....	867	789	782
22.0 Transportation of things.....	84	107	106
23.1 Rental payments to GSA.....	10,760	9,324	9,239
23.2 Rental payments to others.....	84	91	90

General departmental management				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 009-90-75-0120-0-1-609 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	3,095	3,191	3,154
24.0	Printing and reproduction.....	1,227	1,213	1,202
25.1	Advisory and assistance services.....	1,431	448	444
25.2	Other services.....	11,466	7,155	7,090
25.3	Purchases of goods and services from Government accounts....	88,111	7,455	7,279
26.0	Supplies and materials.....	1,013	912	902
31.0	Equipment.....	<u>1,653</u>	<u>1,318</u>	<u>1,306</u>
99.0	Subtotal, direct obligations.....	206,553	120,925	119,704
Reimbursable obligations:				
11.1	Full-time permanent.....	6,572	6,459	6,459
11.5	Other personnel compensation.....	<u>361</u>	<u>355</u>	<u>355</u>
11.9	Total personnel compensation.....	6,933	6,814	6,814
12.1	Civilian personnel benefits.....	739	726	726
21.0	Travel and transportation of persons.....	87	86	86
22.0	Transportation of things.....	32	31	31
23.3	Communications, utilities, and miscellaneous charges.....	3,174	3,119	3,119
24.0	Printing and reproduction.....	21	21	21
25.3	Purchases of goods and services from Government accounts....	10,845	10,658	10,658
26.0	Supplies and materials.....	397	390	390
31.0	Equipment.....	<u>1,849</u>	<u>1,817</u>	<u>1,817</u>
99.0	Subtotal, reimbursable obligations.....	<u>24,077</u>	<u>23,662</u>	<u>23,662</u>
99.9	Total obligations.....	230,630	144,587	143,366
Departmental Management				
Policy research				
Identification code 009-90-75-0122-0-1-609				
1994 actual				
1995 est.				
1996 est.				
Direct obligations:				
11.1	Full-time permanent.....	1,003	1,250	1,166
11.3	Other than full-time permanent.....	254	---	---
11.5	Other personnel compensation.....	<u>16</u>	<u>20</u>	<u>15</u>
11.9	Total personnel compensation.....	1,273	1,270	1,181
12.1	Civilian personnel benefits.....	311	335	311
21.0	Travel and transportation of persons.....	86	115	124
22.0	Transportation of things.....	2	3	---
23.1	Rental payments to GSA.....	---	300	259
23.3	Communications, utilities, and miscellaneous charges.....	28	30	30
24.0	Printing and reproduction.....	46	110	124
25.2	Other services.....	479	500	496
25.3	Purchases of goods and services from Government accounts....	2,082	2,175	1,984
25.5	Research and development contracts.....	5,092	5,319	4,741
26.0	Supplies and materials.....	38	50	50
31.0	Equipment.....	128	350	372
41.0	Grants, subsidies, and contributions.....	<u>2,176</u>	<u>3,000</u>	<u>2,728</u>
99.0	Subtotal, direct obligations.....	11,741	13,557	12,400
Reimbursable obligations:				
25.1	Advisory and assistance services.....	<u>4,343</u>	<u>5,000</u>	<u>5,000</u>
99.0	Subtotal, reimbursable obligations.....	<u>7,000</u>	<u>7,000</u>	<u>5,000</u>
99.9	Total obligations.....	16,084	18,557	17,400

Departmental Management			
Office for Civil Rights			
Identification code 009-90-75-0135-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	15,216	14,843	14,323
11.3 Other than full-time permanent.....	102	100	96
11.5 Other personnel compensation.....	<u>117</u>	<u>110</u>	<u>106</u>
11.9 Total personnel compensation.....	15,435	15,053	14,525
12.1 Civilian personnel benefits.....	2,516	2,690	2,596
13.0 Benefits for former personnel.....	35	84	81
21.0 Travel and transportation of persons.....	160	265	256
22.0 Transportation of things.....	11	15	14
23.1 Rental payments to GSA.....	2,189	2,007	1,945
23.3 Communications, utilities, and miscellaneous charges.....	128	270	309
24.0 Printing and reproduction.....	63	82	79
25.1 Advisory and assistance services.....	255	165	159
25.2 Other services.....	320	548	470
25.3 Purchases of goods and services from Government accounts....	686	714	700
26.0 Supplies and materials.....	118	67	65
31.0 Equipment.....	108	136	131
42.0 Insurance claims and indemnities.....	<u>4</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	22,028	22,096	21,330
Reimbursable obligations:			
25.1 Advisory and assistance services.....	<u>13</u>	<u>50</u>	<u>50</u>
99.0 Subtotal, reimbursable obligations.....	<u>13</u>	<u>50</u>	<u>50</u>
99.9 Total obligations.....	22,041	22,146	21,380
Departmental Management			
Office of Consumer Affairs			
Identification code 009-90-75-0137-0-1-506	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	757	870	724
11.3 Other than full-time permanent.....	145	170	145
11.5 Other personnel compensation.....	<u>24</u>	<u>21</u>	<u>18</u>
11.9 Total personnel compensation.....	926	1,061	887
12.1 Civilian personnel benefits.....	142	191	163
13.0 Benefits for former personnel.....	30	---	---
21.0 Travel and transportation of persons.....	37	50	36
23.1 Rental payments to GSA.....	203	241	245
23.2 Rental payments to others.....	34	---	---
23.3 Communications, utilities, and miscellaneous charges.....	52	73	54
24.0 Printing and reproduction.....	34	68	54
25.2 Other services.....	329	442	335
26.0 Supplies and materials.....	48	26	23
31.0 Equipment.....	<u>10</u>	<u>14</u>	<u>14</u>
99.0 Subtotal, direct obligations.....	1,845	2,166	1,811
Reimbursable obligations:			
25.1 Advisory and assistance services.....	<u>95</u>	<u>130</u>	<u>130</u>
99.0 Subtotal, reimbursable obligations.....	<u>150</u>	<u>150</u>	<u>130</u>
99.9 Total obligations.....	1,940	2,296	1,941



Departmental Management			
Working capital fund			
Identification code 009-90-75-4503-0-4-506	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	50,676	49,887	43,297
11.3 Other than full-time permanent.....	1,049	1,021	811
11.5 Other personnel compensation.....	1,907	1,876	1,236
11.8 Special personal services payments.....	<u>414</u>	<u>420</u>	<u>355</u>
11.9 Total personnel compensation.....	54,046	53,204	45,699
12.1 Civilian personnel benefits.....	9,907	9,752	8,159
13.0 Benefits for former personnel.....	---	106	109
21.0 Travel and transportation of persons.....	877	907	719
22.0 Transportation of things.....	199	204	147
23.1 Rental payments to GSA.....	9,723	9,985	9,318
23.3 Communications, utilities, and miscellaneous charges.....	4,036	4,789	4,362
24.0 Printing and reproduction.....	1,358	1,432	1,400
25.1 Advisory and assistance services.....	3,599	2,796	2,150
25.2 Other services.....	16,851	17,732	17,111
26.0 Supplies and materials.....	1,143	1,184	1,140
31.0 Equipment.....	<u>5,131</u>	<u>5,759</u>	<u>4,735</u>
99.9 Total obligations.....	106,870	107,850	95,049
Office of the Inspector General			
Office of the Inspector General			
Identification code 009-92-75-0128-0-1-609	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	65,285	64,490	66,913
11.3 Other than full-time permanent.....	211	209	214
11.5 Other personnel compensation.....	<u>988</u>	<u>976</u>	<u>915</u>
11.9 Total personnel compensation.....	66,484	65,675	68,042
12.1 Civilian personnel benefits.....	13,520	14,719	15,832
13.0 Benefits for former personnel.....	19	15	15
21.0 Travel and transportation of persons.....	3,312	3,359	3,297
22.0 Transportation of things.....	109	36	29
23.1 Rental payments to GSA.....	5,277	5,392	5,460
23.2 Rental payments to others.....	318	324	19
23.3 Communications, utilities, and miscellaneous charges.....	1,056	1,079	1,155
24.0 Printing and reproduction.....	288	268	301
25.1 Advisory and assistance services.....	500	350	350
25.2 Other services.....	1,443	1,678	1,385
25.3 Purchases of goods and services from Government accounts....	5,430	5,963	4,730
26.0 Supplies and materials.....	838	433	522
31.0 Equipment.....	<u>1,164</u>	<u>343</u>	<u>589</u>
99.0 Subtotal, direct obligations.....	99,758	99,634	101,726
Reimbursable obligations:			
25.1 Advisory and assistance services.....	<u>3,468</u>	<u>5,655</u>	<u>3,394</u>
99.0 Subtotal, reimbursable obligations.....	<u>3,150</u>	<u>3,150</u>	<u>3,394</u>
99.9 Total obligations.....	103,226	105,289	105,120

Public and Indian Housing Programs			
Payments for operation of low income housing projects			
<u>Identification code 025-03-86-0163-0-1-604</u>			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	2,620,304	2,900,000
---			
Public and Indian Housing Programs			
Drug elimination grants for low-income housing			
<u>Identification code 025-03-86-0197-0-1-604</u>			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	44,729	544,740
---			
Public and Indian Housing Programs			
Revitalization of severely distressed public housing projects			
<u>Identification code 025-03-86-0218-0-1-604</u>			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	579,248	549,446
---			
Public and Indian Housing Programs			
Indian housing loan guarantee program account			
<u>Identification code 025-03-86-0223-0-1-604</u>			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	209	3,000
3,000			
Public and Indian Housing Programs			
Housing certificates for families and Individuals performance fu			
<u>Identification code 025-03-86-0302-0-1-604</u>			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	---	---
3,832,438			
Public and Indian Housing Programs			
Public and indian housing operation performance funds			
<u>Identification code 025-03-86-0303-0-1-604</u>			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	---	---
3,220,000			
Public and Indian Housing Programs			
Public and indian housing capital performance funds			
<u>Identification code 025-03-86-0304-0-1-604</u>			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	---	---
517,100			
Public and Indian Housing Programs			
Low-rent public housing--loans and other expenses			
<u>Identification code 025-03-86-4098-0-3-604</u>			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0	Investments and loans.....	47,949	50,000
50,000			
Public and Indian Housing Programs			
Indian housing loan guarantee - financing account			
<u>Identification code 025-03-86-4104-0-3-604</u>			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	---	397
397			

Public and Indian Housing Programs			
Violent crime reduction programs			
Identification code 025-03-86-8192-0-1-754	1994 actual	1995 est.	1996 est.
Reimbursable obligations:			
25.1 Advisory and assistance services.....	---	---	3,000
Community Planning and Development			
Community development grants			
Identification code 025-06-86-0162-0-1-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	4,877,389	5,224,932	100,000
Community Planning and Development			
Emergency shelter grants program			
Identification code 025-06-86-0181-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	113,587	160,677	---
Community Planning and Development			
Supportive housing program			
Identification code 025-06-86-0188-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	134,176	370,738	---
Community Planning and Development			
Homeless assistance grants			
Identification code 025-06-86-0192-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	904,600	---
Community Planning and Development			
Community opportunity performance funds program account			
Identification code 025-06-86-0198-0-1-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	---	23,000	21,900
Community Planning and Development			
Shelter plus care			
Identification code 025-06-86-0204-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	239,199	198,999	---
Community Planning and Development			
Home investment partnerships program			
Identification code 025-06-86-0205-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,450,003	1,485,441	---
Community Planning and Development			
Youthbuild program			
Identification code 025-06-86-0219-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	36,080	79,520	---

Community Planning and Development			
National cities in schools community development program			
Identification code 025-06-86-0220-0-1-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	10,000	---	---
Community Planning and Development			
Innovative homeless initiatives demonstration program			
Identification code 025-06-86-0221-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	99,950	25,050	---
Community Planning and Development			
Capacity building for community development and affordable			
Identification code 025-06-86-0222-0-1-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	20,000	---	---
Community Planning and Development			
Community oppportunity performance funds			
Identification code 025-06-86-0305-0-1-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	4,850,000
Community Planning and Development			
Affordable housing performance funds			
Identification code 025-06-86-0306-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	3,339,000
Community Planning and Development			
Homeless assistance performance funds			
Identification code 025-06-86-0307-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	1,120,000
Community Planning and Development			
Housing opportunities for persons with aids			
Identification code 025-06-86-0308-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	186,000
Community Planning and Development			
Revolving fund (liquidating programs)			
Identification code 025-06-86-4015-0-3-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	14,347	26,791	15,340
Housing Programs			
Housing counseling assistance			
Identification code 025-09-86-0156-0-1-506	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	10,846	50,000	---

Housing Programs				
Annual contributions for assisted housing				
Identification code 025-09-86-0164-0-1-604				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	9,263,362	10,164,799	8,471,552
Housing Programs				
Annual contributions for assisted housing, Rescission proposal				
Identification code 025-09-86-0164-5-1-604				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	-439,200	---
Housing Programs				
Congregate services				
Identification code 025-09-86-0178-0-1-604				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	22,089	44,747	---
Housing Programs				
Congregate services, Rescission proposal				
Identification code 025-09-86-0178-5-1-604				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	-37,000	---
Housing Programs				
FHA mutual mortgage insurance program account				
Identification code 025-09-86-0183-0-1-371				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	262,810	308,846	341,595
Housing Programs				
Assistance for the renewal of expiring Section 8 subsidy contrac				
Identification code 025-09-86-0194-0-1-604				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	5,099,793	3,395,224	---
Housing Programs				
Section 8 moderate rehabilitation, single room occupancy				
Identification code 025-09-86-0195-0-1-604				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	57,192	286,353	---
Housing Programs				
Homeownership and opportunity for people everywhere grants (HOPE)				
Identification code 025-09-86-0196-0-1-604				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	154,318	81,501	53,629
Housing Programs				
General and special risk program account				
Identification code 025-09-86-0200-0-1-371				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	192,252	197,470	197,470
41.0	Grants, subsidies, and contributions.....	<u>155,451</u>	<u>188,395</u>	<u>188,395</u>
99.9	Total obligations.....	347,703	385,865	385,865

General and special risk program account			
Identification code 025-09-86-0200-0-1-371 -- Continued	1994 actual	1995 est.	1996 est.
Housing Programs			
Other assisted housing programs			
Identification code 025-09-86-0206-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	111,470	176,841	113,652
Housing Programs			
National homeownership demonstration program			
Identification code 025-09-86-0301-0-1-371	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	50,000	---
Housing Programs			
Rental housing assistance fund			
Identification code 025-09-86-4041-0-3-604	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	64,200	66,126	68,176
Housing Programs			
Flexible Subsidy Fund			
Identification code 025-09-86-4044-0-3-604	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
41.0 Grants, subsidies, and contributions.....	126,044	124,351	198,724
Housing Programs			
FHA mutual mortgage and cooperative housing insurance funds liqu			
Identification code 025-09-86-4070-0-3-371	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	66,256	69,070	93,070
32.0 Land and structures.....	3,507,211	2,496,265	1,766,032
33.0 Investments and loans.....	866,236	699,650	510,644
42.0 Insurance claims and indemnities.....	24,207	62,610	50,398
44.0 Refunds.....	1,828	1,900	1,900
99.9 Total obligations.....	4,465,738	3,329,495	2,422,044
Housing Programs			
Nehemiah housing opportunity fund			
Identification code 025-09-86-4071-0-3-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	---	18,877	---
Housing Programs			
FHA general and special risk insurance funds liquidating account			
Identification code 025-09-86-4072-0-3-371	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	61,014	44,357	173,357
32.0 Land and structures.....	409,249	321,173	221,426
33.0 Investments and loans.....	407,376	851,032	643,589
41.0 Grants, subsidies, and contributions.....	472	871	1,438
42.0 Insurance claims and indemnities.....	289,661	248,536	141,331
43.0 Interest and dividends.....	28,772	28,772	28,772
44.0 Refunds.....	---	50,000	50,000
99.9 Total obligations.....	1,196,544	1,544,741	1,259,913

FHA general and special risk insurance funds liquidating account			
Identification code 025-09-86-4072-0-3-371 -- Continued	1994 actual	1995 est.	1996 est.
Housing Programs			
FHA-General and special risk guaranteed loan financing account			
Identification code 025-09-86-4077-0-3-371	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	4,041	48,330	52,330
32.0 Land and structures.....	174,602	---	---
32.0 Land and structures.....	119,048	248,988	244,272
32.0 Land and structures.....	476,000	---	---
33.0 Investments and loans.....	75,818	352,844	630,500
33.0 Investments and loans.....	---	1,658,200	2,279,600
43.0 Interest and dividends.....	<u>1,296</u>	<u>37,746</u>	<u>34,780</u>
99.9 Total obligations.....	850,805	2,346,108	3,241,482
Housing Programs			
FHA-General and special risk direct loan financing account			
Identification code 025-09-86-4105-0-3-371	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	---	220,000	120,000
43.0 Interest and dividends.....	<u>---</u>	<u>5,676</u>	<u>13,000</u>
99.9 Total obligations.....	---	225,676	133,000
Housing Programs			
Housing for the elderly or handicapped fund liquidating account			
Identification code 025-09-86-4115-0-3-371	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
22.0 Transportation of things.....	9	200	200
32.0 Land and structures.....	1,179	3,500	3,500
33.0 Investments and loans.....	646	20,101	---
43.0 Interest and dividends.....	<u>689,174</u>	<u>633,704</u>	<u>571,653</u>
99.9 Total obligations.....	691,008	657,505	575,353
Housing Programs			
Mutual mortgage insurance guaranteed loan financing account			
Identification code 025-09-86-4587-0-3-371	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	262,810	308,846	341,595
25.2 Other services.....	2,255,256	2,341,770	3,229,625
25.2 Other services.....	33,195	30,630	49,630
32.0 Land and structures.....	277,814	1,309,315	1,944,553
33.0 Investments and loans.....	124,961	417,143	594,384
42.0 Insurance claims and indemnities.....	2,340	39,726	65,515
43.0 Interest and dividends.....	<u>17,763</u>	<u>39,712</u>	<u>78,345</u>
99.9 Total obligations.....	2,974,139	4,487,142	6,303,647
Housing Programs			
Interstate land sales			
Identification code 025-09-86-5270-0-2-376	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	349	550	550

Housing Programs			
Manufactured home inspection and monitoring			
Identification code 025-09-86-5271-0-2-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	8,626	8,947	9,073
Government National Mortgage Association			
Guarantees of mortgage-backed securities loan guarantee program			
Identification code 025-12-86-0186-0-1-371	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	8,038	8,824	9,101
Government National Mortgage Association			
Management and liquidating functions fund			
Identification code 025-12-86-4016-0-3-371	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	5	5	3
Government National Mortgage Association			
Guarantees of mortgage-backed securities liquidating account			
Identification code 025-12-86-4238-0-3-371	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	45,974	70,056	65,245
33.0 Investments and loans.....	628,373	672,272	719,146
99.9 Total obligations.....	674,347	742,328	784,391
Government National Mortgage Association			
Guarantees of mortgage-backed securities financing account			
Identification code 025-12-86-4240-0-3-371	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	8,038	8,824	9,101
Policy Development and Research			
Research and technology			
Identification code 025-28-86-0108-0-1-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	33,281	36,127	34,100
41.0 Grants, subsidies, and contributions.....	5,953	6,000	8,000
99.0 Subtotal, direct obligations.....	39,234	42,127	42,100
99.9 Total obligations.....	39,234	42,127	42,100
Fair Housing and Equal Opportunity			
Fair housing activities			
Identification code 025-29-86-0144-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	34,865	37,726	45,000
Management and Administration			
Salaries and expenses			
Identification code 025-35-86-0143-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	271,076	259,554	274,901
11.3 Other than full-time permanent.....	4,877	4,670	4,946
11.5 Other personnel compensation.....	3,804	3,642	3,858
11.9 Total personnel compensation.....	279,757	267,866	283,705



Salaries and expenses			
Identification code 025-35-86-0143-0-1-999 -- Continued			
	1994 actual	1995 est.	1996 est.
12.1	55,261	52,912	56,041
13.0	731	699	741
21.0	6,062	7,843	7,493
22.0	197	761	836
23.1	38,411	33,001	39,186
23.3	12,398	11,605	12,648
24.0	2,749	2,881	3,165
25.1	3,117	3,506	3,759
25.2	58,291	64,934	66,864
26.0	2,710	2,549	2,799
31.0	1,558	1,834	2,014
42.0	590	207	228
99.0	461,832	450,598	479,479
Reimbursable obligations:			
11.1	266,046	289,660	306,438
11.3	4,823	5,212	5,514
11.5	3,761	4,065	4,300
11.9	274,630	298,937	316,252
12.1	54,643	59,049	62,469
13.0	722	781	826
21.0	5,994	8,753	8,353
22.0	195	850	932
23.1	37,982	43,081	43,681
23.3	12,259	12,951	14,099
24.0	2,719	3,216	3,528
25.1	3,083	3,912	4,190
25.2	47,842	67,526	78,022
26.0	2,680	2,844	2,932
31.0	1,540	2,047	2,245
42.0	583	232	254
99.0	444,872	504,179	537,783
99.9	906,704	954,777	1,017,262

## Management and Administration

## Office of Inspector General

Identification code 025-35-86-0189-0-1-451			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	20,008	20,409	19,952
11.3	36	36	35
11.5	537	548	536
11.9	20,581	20,993	20,523
12.1	4,148	4,231	4,137
13.0	357	364	356
21.0	2,532	2,608	2,686
22.0	11	11	11
23.1	3,009	3,100	3,194
23.3	38	38	38
24.0	23	24	25
25.2	4,289	4,257	5,206
26.0	151	162	167
31.0	589	607	625
99.0	35,728	36,395	36,968
Reimbursable obligations:			
11.1	6,130	6,129	6,552

Office of Inspector General			
Identification code 025-35-86-0189-0-1-451 -- Continued			
	1994 actual	1995 est.	1996 est.
11.3	11	11	11
11.5	164	164	176
11.9	6,305	6,304	6,739
12.1	1,271	1,271	1,358
13.0	110	110	118
21.0	776	751	668
22.0	4	4	4
23.1	971	941	842
23.3	8	8	8
24.0	7	6	5
25.2	1,304	1,391	1,390
26.0	54	46	41
31.0	136	129	110
99.0	10,946	10,961	11,283
99.9	46,674	47,356	48,251
Management and Administration			
Working capital fund			
Identification code 025-35-86-4586-0-4-451			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1	16,614	17,510	16,476
11.3	641	676	636
11.5	144	151	142
11.9	17,399	18,337	17,254
12.1	3,552	4,704	4,426
21.0	411	332	310
22.0	32	17	15
23.3	24,724	23,533	21,990
24.0	116	116	108
25.2	83,317	78,749	93,461
26.0	3,396	3,150	2,942
31.0	5,588	12,764	11,924
99.9	138,535	141,702	152,430
Management and Administration			
Office of federal housing enterprise oversight			
Identification code 025-35-86-5272-0-2-371			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	816	2,113	2,300
11.3	1,342	3,475	3,782
11.5	58	150	163
11.9	2,216	5,738	6,245
12.1	474	1,561	1,699
21.0	76	232	375
22.0	20	100	105
23.1	623	799	1,095
23.3	267	343	469
24.0	6	157	104
25.2	2,473	5,480	4,422
26.0	112	158	245
31.0	219	883	136
99.9	6,486	15,451	14,895

Bureau of Land Management			
Management of lands and resources			
Identification code 010-04-14-1109-0-1-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	278,607	300,782	320,218
11.3 Other than full-time permanent.....	12,476	13,469	14,339
11.5 Other personnel compensation.....	7,021	7,580	8,070
11.8 Special personal services payments.....	297	321	341
11.9 Total personnel compensation.....	298,401	322,152	342,968
12.1 Civilian personnel benefits.....	68,780	74,254	79,052
13.0 Benefits for former personnel.....	5,021	5,000	5,000
21.0 Travel and transportation of persons.....	18,846	13,500	13,500
22.0 Transportation of things.....	12,056	9,000	9,250
23.1 Rental payments to GSA.....	22,953	21,000	21,250
23.2 Rental payments to others.....	14,408	12,500	12,500
23.3 Communications, utilities, and miscellaneous charges.....	14,188	12,000	10,300
24.0 Printing and reproduction.....	2,824	2,500	2,500
25.2 Other services.....	130,373	86,850	83,500
26.0 Supplies and materials.....	16,358	14,250	13,500
31.0 Equipment.....	29,410	21,150	20,250
32.0 Land and structures.....	2,381	2,540	2,535
41.0 Grants, subsidies, and contributions.....	636	500	300
42.0 Insurance claims and indemnities.....	87	90	90
91.0 Unvouchered.....	1	20	52
99.0 Subtotal, direct obligations.....	636,723	597,306	616,547
Reimbursable obligations:			
11.1 Full-time permanent.....	11,621	12,377	12,775
11.3 Other than full-time permanent.....	1,890	2,013	2,078
11.5 Other personnel compensation.....	249	265	274
11.8 Special personal services payments.....	8	9	8
11.9 Total personnel compensation.....	13,768	14,664	15,135
12.1 Civilian personnel benefits.....	3,270	3,483	3,595
21.0 Travel and transportation of persons.....	1,140	1,000	1,000
22.0 Transportation of things.....	574	500	500
23.1 Rental payments to GSA.....	61	100	100
23.2 Rental payments to others.....	22	25	25
23.3 Communications, utilities, and miscellaneous charges.....	55	50	55
24.0 Printing and reproduction.....	383	300	275
25.2 Other services.....	12,774	13,000	12,500
26.0 Supplies and materials.....	856	575	500
31.0 Equipment.....	745	525	525
32.0 Land and structures.....	277	200	250
41.0 Grants, subsidies, and contributions.....	133	78	90
99.0 Subtotal, reimbursable obligations.....	34,058	34,500	34,550
99.9 Total obligations.....	670,781	631,806	651,097

Bureau of Land Management			
Construction and access			
Identification code 010-04-14-1110-0-1-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,528	2,680	403
11.3 Other than full-time permanent.....	102	108	16
11.5 Other personnel compensation.....	92	98	15
11.8 Special personal services payments.....	8	8	2
11.9 Total personnel compensation.....	2,730	2,894	436
12.1 Civilian personnel benefits.....	523	555	83

Construction and access		1994 actual	1995 est.	1996 est.
Identification code 010-04-14-1110-0-1-302 -- Continued				
21.0	Travel and transportation of persons.....	202	250	---
22.0	Transportation of things.....	97	100	50
23.2	Rental payments to others.....	3	5	5
23.3	Communications, utilities, and miscellaneous charges.....	43	60	50
24.0	Printing and reproduction.....	16	30	15
25.2	Other services.....	3,218	3,550	1,340
26.0	Supplies and materials.....	843	860	400
31.0	Equipment.....	121	200	100
32.0	Land and structures.....	3,486	6,550	3,525
41.0	Grants, subsidies, and contributions.....	10	14	15
99.9	Total obligations.....	11,292	15,068	6,019
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Bureau of Land Management				
Payments in lieu of taxes				
Identification code 010-04-14-1114-0-1-806		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	207	212	217
12.1	Civilian personnel benefits.....	25	26	28
13.0	Benefits for former personnel.....	25	---	---
25.2	Other services.....	128	230	250
31.0	Equipment.....	2	2	2
41.0	Grants, subsidies, and contributions.....	99,541	103,439	113,414
99.9	Total obligations.....	99,928	103,909	113,911
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Bureau of Land Management				
Oregon and California grant lands				
Identification code 010-04-14-1116-0-1-302		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	38,539	46,486	51,094
11.3	Other than full-time permanent.....	4,358	5,257	5,778
11.5	Other personnel compensation.....	1,352	1,631	1,792
11.8	Special personal services payments.....	55	66	73
11.9	Total personnel compensation.....	44,304	53,440	58,737
12.1	Civilian personnel benefits.....	8,734	10,535	11,579
13.0	Benefits for former personnel.....	1,753	1,750	2,000
21.0	Travel and transportation of persons.....	976	1,000	2,000
22.0	Transportation of things.....	3,194	3,000	3,500
23.2	Rental payments to others.....	148	150	200
23.3	Communications, utilities, and miscellaneous charges.....	828	1,000	1,150
24.0	Printing and reproduction.....	340	500	550
25.2	Other services.....	17,931	15,650	21,000
26.0	Supplies and materials.....	4,509	4,000	4,750
31.0	Equipment.....	2,982	3,000	3,750
32.0	Land and structures.....	3,270	3,300	3,500
42.0	Insurance claims and indemnities.....	14	39	36
99.9	Total obligations.....	88,983	97,364	112,752
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Bureau of Land Management				
Fire protection				
Identification code 010-04-14-1119-0-1-302		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	45,240	49,741	50,736
11.3	Other than full-time permanent.....	12,323	13,549	13,820
11.5	Other personnel compensation.....	2,562	2,817	2,873

Fire protection			
Identification code 010-04-14-1119-0-1-302 -- Continued			
	1994 actual	1995 est.	1996 est.
11.8	438	482	491
11.9	60,563	66,589	67,920
12.1	12,762	14,032	14,312
13.0	370	300	300
21.0	2,812	2,000	1,500
22.0	4,073	2,500	2,075
23.1	181	150	150
23.2	287	250	250
23.3	1,435	1,000	1,000
24.0	203	100	100
25.2	25,611	19,275	19,350
26.0	2,444	1,500	1,500
31.0	6,442	5,000	4,500
32.0	1,113	1,000	750
41.0	1,755	1,000	1,000
42.0	95	52	56
99.0	120,146	114,748	114,763
Reimbursable obligations:			
11.1	620	636	646
11.3	66	68	69
11.5	92	94	96
11.8	86	88	90
11.9	864	886	901
12.1	203	208	212
21.0	238	248	250
22.0	178	198	200
23.3	112	125	125
24.0	16	25	27
25.2	433	228	235
26.0	2,141	2,365	2,360
31.0	521	556	540
32.0	100	126	120
41.0	6	18	18
42.0	1	17	12
99.0	4,813	5,000	5,000
99.9	124,959	119,748	119,763
Bureau of Land Management			
Emergency department of the interior firefighting fund			
Identification code 010-04-14-1120-0-1-302			
Direct obligations:			
11.1	10,856	7,865	8,534
11.3	2,198	1,592	1,728
11.5	49,714	36,016	39,079
11.8	14,740	10,679	11,587
11.9	77,508	56,152	60,928
12.1	3,474	2,517	2,731
21.0	3,606	2,612	2,835
22.0	2,851	2,065	2,241
23.1	58	42	46
23.2	175	127	138
23.3	4,849	3,513	3,812
24.0	70	51	55
25.2	43,806	31,736	34,435

Emergency department of the interior firefighting fund				
Identification code 010-04-14-1120-0-1-302 -- Continued				
	1994 actual	1995 est.	1996 est.	
26.0	Supplies and materials.....	29,443	21,331	23,145
31.0	Equipment.....	697	505	548
32.0	Land and structures.....	72	52	57
41.0	Grants, subsidies, and contributions.....	646	468	505
42.0	Insurance claims and indemnities.....	7	5	6
99.9	Total obligations.....	167,262	121,176	131,482
Bureau of Land Management				
Central hazardous materials fund				
Identification code 010-04-14-1121-0-1-304				
Direct obligations:				
25.2	Other services.....	---	5,058	22,375
Bureau of Land Management				
Working capital fund				
Identification code 010-04-14-4525-0-4-302				
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	658	673	686
11.3	Other than full-time permanent.....	1	36	37
11.5	Other personnel compensation.....	9	7	7
11.9	Total personnel compensation.....	668	716	730
12.1	Civilian personnel benefits.....	157	165	168
13.0	Benefits for former personnel.....	25	28	28
21.0	Travel and transportation of persons.....	32	103	105
22.0	Transportation of things.....	100	---	---
23.3	Communications, utilities, and miscellaneous charges.....	8	13	13
24.0	Printing and reproduction.....	1	---	---
25.2	Other services.....	1,814	2,046	2,087
26.0	Supplies and materials.....	6,151	6,793	6,929
31.0	Equipment.....	8,434	10,891	11,110
32.0	Land and structures.....	6	---	---
99.9	Total obligations.....	17,396	20,755	21,170
Bureau of Land Management				
Service charges, deposits, and forfeitures				
Identification code 010-04-14-5017-0-2-302				
Direct obligations:				
11.1	Full-time permanent.....	2,697	3,266	3,385
11.3	Other than full-time permanent.....	407	493	511
11.5	Other personnel compensation.....	181	219	227
11.9	Total personnel compensation.....	3,285	3,978	4,123
12.1	Civilian personnel benefits.....	877	1,062	1,101
21.0	Travel and transportation of persons.....	119	100	100
22.0	Transportation of things.....	604	550	550
23.2	Rental payments to others.....	35	35	35
23.3	Communications, utilities, and miscellaneous charges.....	76	80	82
24.0	Printing and reproduction.....	269	248	225
25.2	Other services.....	3,739	2,260	2,205
26.0	Supplies and materials.....	473	350	350
31.0	Equipment.....	215	200	200
32.0	Land and structures.....	29	20	22
99.9	Total obligations.....	9,721	8,883	8,993

Bureau of Land Management			
Land acquisition			
Identification code 010-04-14-5033-0-2-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,952	3,434	2,866
11.3 Other than full-time permanent.....	75	130	109
11.5 Other personnel compensation.....	32	56	46
11.8 Special personal services payments.....	3	5	5
11.9 Total personnel compensation.....	2,062	3,625	3,026
12.1 Civilian personnel benefits.....	373	649	541
13.0 Benefits for former personnel.....	11	10	13
21.0 Travel and transportation of persons.....	63	40	65
22.0 Transportation of things.....	34	30	40
23.2 Rental payments to others.....	6	8	17
23.3 Communications, utilities, and miscellaneous charges.....	9	9	21
24.0 Printing and reproduction.....	12	10	15
25.2 Other services.....	1,547	1,461	3,245
26.0 Supplies and materials.....	44	35	40
31.0 Equipment.....	38	30	50
32.0 Land and structures.....	14,524	8,850	17,400
99.9 Total obligations.....	18,723	14,757	24,473
Bureau of Land Management			
Range improvements			
Identification code 010-04-14-5132-0-2-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,767	3,074	2,929
11.3 Other than full-time permanent.....	215	239	228
11.5 Other personnel compensation.....	101	112	107
11.8 Special personal services payments.....	6	7	6
11.9 Total personnel compensation.....	3,089	3,432	3,270
12.1 Civilian personnel benefits.....	659	732	698
13.0 Benefits for former personnel.....	92	132	100
21.0 Travel and transportation of persons.....	130	150	125
22.0 Transportation of things.....	690	575	550
23.3 Communications, utilities, and miscellaneous charges.....	6	6	8
24.0 Printing and reproduction.....	1	1	2
25.2 Other services.....	2,564	2,450	2,035
26.0 Supplies and materials.....	1,516	1,000	750
31.0 Equipment.....	60	60	60
32.0 Land and structures.....	1,709	1,800	1,500
41.0 Grants, subsidies, and contributions.....	6	12	15
99.9 Total obligations.....	10,522	10,350	9,113
Bureau of Land Management			
Miscellaneous permanent payment accounts			
Identification code 010-04-14-9921-0-2-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	10,760	---	---
41.0 Grants, subsidies, and contributions.....	83,558	80,683	77,549
99.9 Total obligations.....	94,318	80,683	77,549

Bureau of Land Management			
Permanent operating funds			
Identification code 010-04-14-9926-0-2-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,118	1,417	1,429
11.3 Other than full-time permanent.....	402	510	514
11.5 Other personnel compensation.....	<u>103</u>	<u>131</u>	<u>132</u>
11.9 Total personnel compensation.....	1,623	2,058	2,075
12.1 Civilian personnel benefits.....	299	379	382
21.0 Travel and transportation of persons.....	67	70	70
22.0 Transportation of things.....	894	850	850
23.2 Rental payments to others.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	4	5	6
25.2 Other services.....	1,300	1,255	1,255
26.0 Supplies and materials.....	268	270	270
31.0 Equipment.....	52	55	55
32.0 Land and structures.....	<u>85</u>	<u>58</u>	<u>37</u>
99.9 Total obligations.....	4,597	5,005	5,005
Bureau of Land Management			
Miscellaneous trust funds			
Identification code 010-04-14-9971-0-7-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,049	2,101	2,145
11.3 Other than full-time permanent.....	275	282	288
11.5 Other personnel compensation.....	199	204	208
11.8 Special personal services payments.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	2,527	2,591	2,645
12.1 Civilian personnel benefits.....	515	528	539
21.0 Travel and transportation of persons.....	167	300	205
22.0 Transportation of things.....	154	400	400
23.2 Rental payments to others.....	11	30	50
23.3 Communications, utilities, and miscellaneous charges.....	53	70	75
24.0 Printing and reproduction.....	62	65	65
25.2 Other services.....	2,067	2,150	2,020
26.0 Supplies and materials.....	935	950	970
31.0 Equipment.....	350	500	600
32.0 Land and structures.....	1,544	1,580	1,600
41.0 Grants, subsidies, and contributions.....	<u>33</u>	<u>42</u>	<u>37</u>
99.9 Total obligations.....	8,418	9,206	9,206
Minerals Management Service			
Royalty and Offshore minerals			
Identification code 010-06-14-1917-0-1-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	89,270	89,667	92,369
11.3 Other than full-time permanent.....	1,259	1,260	1,260
11.5 Other personnel compensation.....	2,098	2,100	2,100
11.8 Special personal services payments.....	<u>40</u>	<u>40</u>	<u>40</u>
11.9 Total personnel compensation.....	92,667	93,067	95,769
12.1 Civilian personnel benefits.....	19,402	19,291	19,253
13.0 Benefits for former personnel.....	1,372	1,965	2,122
21.0 Travel and transportation of persons.....	3,160	2,948	3,471
22.0 Transportation of things.....	278	260	275
23.1 Rental payments to GSA.....	10,516	10,750	10,263



Royalty and Offshore minerals		1994 actual	1995 est.	1996 est.
Identification code 010-06-14-1917-0-1-302 -- Continued				
23.2	Rental payments to others.....	60	56	58
23.3	Communications, utilities, and miscellaneous charges.....	2,377	2,217	2,489
24.0	Printing and reproduction.....	452	421	423
25.1	Advisory and assistance services.....	32	30	30
25.2	Other services.....	54,953	50,306	51,052
26.0	Supplies and materials.....	3,160	2,948	3,247
31.0	Equipment.....	4,681	4,366	4,826
41.0	Grants, subsidies, and contributions.....	58	55	55
44.0	Refunds.....	---	15	15
99.0	Subtotal, direct obligations.....	193,168	188,695	193,348
Reimbursable obligations:				
11.1	Full-time permanent.....	166	166	166
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	4	4	4
11.8	Special personal services payments.....	2	2	2
11.9	Total personnel compensation.....	176	176	176
12.1	Civilian personnel benefits.....	135	153	153
21.0	Travel and transportation of persons.....	195	195	195
22.0	Transportation of things.....	14	14	14
23.3	Communications, utilities, and miscellaneous charges.....	4	4	4
25.2	Other services.....	2,317	9,000	11,858
26.0	Supplies and materials.....	8	308	600
31.0	Equipment.....	64	500	950
99.0	Subtotal, reimbursable obligations.....	2,913	10,350	13,950
99.9	Total obligations.....	196,081	199,045	207,298
Minerals Management Service				
Mineral leasing and associated payments				
Identification code 010-06-14-5003-0-2-806		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	519,641	547,514	559,911
Minerals Management Service				
National forests fund, payment to states				
Identification code 010-06-14-5243-0-2-302		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	2,228	1,764	1,765
Minerals Management Service				
Leases of lands acquired for flood control, navigation, and alli				
Identification code 010-06-14-5248-0-2-302		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,229	836	844
Minerals Management Service				
Oil spill research				
Identification code 010-06-14-8370-0-7-302		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	505	1,526	1,564
11.5	Other personnel compensation.....	7	7	7
11.9	Total personnel compensation.....	512	1,533	1,571
12.1	Civilian personnel benefits.....	82	352	256
13.0	Benefits for former personnel.....	25	25	---
21.0	Travel and transportation of persons.....	41	42	42

Oil spill research		1994 actual	1995 est.	1996 est.
Identification code 010-06-14-8370-0-7-302 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	8	8	8
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	4,609	4,463	5,998
26.0	Supplies and materials.....	10	10	10
31.0	Equipment.....	---	6	6
99.0	Subtotal, direct obligations.....	5,288	6,440	7,892
Reimbursable obligations:				
25.2	Other services.....	265	260	260
99.9	Total obligations.....	5,553	6,700	8,152

Office of Surface Mining Reclamation and Enforceme Regulation and technology		1994 actual	1995 est.	1996 est.
Identification code 010-08-14-1801-0-1-302				
Direct obligations:				
11.1	Full-time permanent.....	32,195	31,466	30,692
11.3	Other than full-time permanent.....	381	372	363
11.5	Other personnel compensation.....	698	682	665
11.9	Total personnel compensation.....	33,274	32,520	31,720
12.1	Civilian personnel benefits.....	6,349	6,333	6,169
13.0	Benefits for former personnel.....	822	411	415
21.0	Travel and transportation of persons.....	1,819	1,424	1,355
22.0	Transportation of things.....	2	294	10
23.1	Rental payments to GSA.....	2,412	2,550	2,613
23.2	Rental payments to others.....	1,407	1,411	1,445
23.3	Communications, utilities, and miscellaneous charges.....	1,332	926	950
24.0	Printing and reproduction.....	300	244	250
25.2	Other services.....	8,997	10,448	8,831
26.0	Supplies and materials.....	1,088	1,158	1,128
31.0	Equipment.....	1,416	2,402	1,400
41.0	Grants, subsidies, and contributions.....	51,359	51,562	51,661
42.0	Insurance claims and indemnities.....	---	1	1
43.0	Interest and dividends.....	1	5	5
99.9	Total obligations.....	110,578	111,689	107,953

Office of Surface Mining Reclamation and Enforceme Abandoned mine reclamation fund		1994 actual	1995 est.	1996 est.
Identification code 010-08-14-5015-0-2-999				
Direct obligations:				
11.1	Full-time permanent.....	15,041	14,685	14,703
11.3	Other than full-time permanent.....	239	260	260
11.5	Other personnel compensation.....	318	250	250
11.9	Total personnel compensation.....	15,598	15,195	15,213
12.1	Civilian personnel benefits.....	2,823	2,780	2,786
13.0	Benefits for former personnel.....	472	236	281
21.0	Travel and transportation of persons.....	686	850	819
22.0	Transportation of things.....	9	126	10
23.1	Rental payments to GSA.....	1,151	1,072	1,099
23.2	Rental payments to others.....	671	594	607
23.3	Communications, utilities, and miscellaneous charges.....	640	640	640
24.0	Printing and reproduction.....	137	140	140
25.2	Other services.....	20,658	14,191	15,682
25.3	Purchases of goods and services from Government accounts....	---	---	70,000
26.0	Supplies and materials.....	415	400	400
31.0	Equipment.....	667	900	900

Abandoned mine reclamation fund			
Identification code 010-08-14-5015-0-2-999 -- Continued			
	1994 actual	1995 est.	1996 est.
41.0	209,194	195,005	146,543
99.0	253,121	232,129	255,120
Allocation accounts, direct obligations:			
11.1	2,575	2,296	---
11.3	102	105	---
11.5	147	131	---
11.9	2,824	2,532	---
12.1	592	533	---
13.0	229	114	---
21.0	121	108	---
22.0	18	16	---
23.2	118	105	---
23.3	119	107	---
24.0	8	7	---
25.2	565	473	---
26.0	91	82	---
31.0	130	115	---
41.0	8,408	3,814	---
43.0	1	1	---
99.0	13,224	8,007	---
99.9	266,345	240,136	255,120
Bureau of Reclamation			
Bureau of reclamation loan liquidating account			
Identification code 010-10-14-0667-0-1-301			
Direct obligations:			
33.0	-19	---	---
Bureau of Reclamation			
Construction program			
Identification code 010-10-14-0684-0-1-301			
Direct obligations:			
11.1	36,074	47,150	48,685
11.3	1,319	1,015	848
11.5	3,771	4,625	4,573
11.8	93	87	100
11.9	41,257	52,877	54,206
12.1	5,529	8,376	8,672
13.0	1,681	---	---
21.0	1,497	1,521	1,491
22.0	608	539	539
23.1	24	221	221
23.2	120	79	107
23.3	207	214	235
24.0	342	169	199
25.1	100	65	63
25.2	95,804	117,603	98,301
26.0	1,400	1,263	1,100
31.0	2,493	1,179	1,372
32.0	107,576	73,608	71,486
33.0	---	30	30
41.0	43,784	27,395	21,732
42.0	464	1,376	1,585
43.0	---	2	2

Construction program		1994 actual	1995 est.	1996 est.
Identification code 010-10-14-0684-0-1-301 -- Continued				
44.0	Refunds.....	---	-67	-51
99.0	Subtotal, direct obligations.....	302,886	286,450	261,290
Reimbursable obligations:				
11.1	Full-time permanent.....	13,343	9,295	8,961
11.3	Other than full-time permanent.....	96	194	162
11.5	Other personnel compensation.....	1,294	881	871
11.8	Special personal services payments.....	17	17	19
11.9	Total personnel compensation.....	14,750	10,387	10,013
12.1	Civilian personnel benefits.....	2,253	1,595	1,652
21.0	Travel and transportation of persons.....	3,920	761	734
22.0	Transportation of things.....	150	148	145
23.1	Rental payments to GSA.....	17	15	12
23.2	Rental payments to others.....	280	205	200
23.3	Communications, utilities, and miscellaneous charges.....	615	302	304
24.0	Printing and reproduction.....	370	120	119
25.1	Advisory and assistance services.....	6,928	2,200	2,100
25.2	Other services.....	69,558	35,261	49,699
26.0	Supplies and materials.....	1,048	440	458
31.0	Equipment.....	1,130	447	460
32.0	Land and structures.....	13,966	6,020	7,857
41.0	Grants, subsidies, and contributions.....	120	---	---
99.0	Subtotal, reimbursable obligations.....	115,105	57,901	73,753
99.9	Total obligations.....	417,991	344,351	335,043

Bureau of Reclamation		1994 actual	1995 est.	1996 est.
Bureau of reclamation loan program account				
Identification code 010-10-14-0685-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	268	369	379
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	1	1	1
11.8	Special personal services payments.....	1	1	2
11.9	Total personnel compensation.....	274	375	386
12.1	Civilian personnel benefits.....	40	56	58
21.0	Travel and transportation of persons.....	21	25	20
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	217	134	---
26.0	Supplies and materials.....	2	4	6
31.0	Equipment.....	10	5	5
41.0	Grants, subsidies, and contributions.....	4,599	17,908	16,192
99.9	Total obligations.....	5,164	18,508	16,668

Bureau of Reclamation		1994 actual	1995 est.	1996 est.
Lower Colorado River Basin development fund				
Identification code 010-10-14-4079-0-3-301				
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	15,262	16,576	9,707
11.3	Other than full-time permanent.....	515	431	364
11.5	Other personnel compensation.....	1,345	1,389	819
11.8	Special personal services payments.....	11	10	12
11.9	Total personnel compensation.....	17,133	18,406	10,902
12.1	Civilian personnel benefits.....	2,392	2,512	1,518
13.0	Benefits for former personnel.....	---	82	70
21.0	Travel and transportation of persons.....	445	324	194

Lower Colorado River Basin development fund			
Identification code 010-10-14-4079-0-3-301 -- Continued	1994 actual	1995 est.	1996 est.
22.0	32	25	40
23.1	94	96	282
23.2	20	25	20
23.3	110	103	105
24.0	14	15	10
25.2	150,934	132,266	115,116
26.0	527	383	218
31.0	552	525	500
32.0	94,696	100,495	61,269
33.0	2	2	2
42.0	5	2	2
43.0	---	46,359	46,268
99.9	266,956	301,620	236,516
Bureau of Reclamation			
Upper Colorado River Basin fund			
Identification code 010-10-14-4081-0-3-301	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1	13,255	10,742	9,828
11.3	369	293	301
11.5	798	627	562
11.8	9	9	10
11.9	14,431	11,671	10,701
12.1	2,585	2,451	1,992
13.0	796	565	500
21.0	548	500	450
22.0	205	123	120
23.1	112	100	94
23.2	67	60	56
23.3	321	271	156
24.0	144	111	130
25.2	18,946	9,201	6,301
26.0	1,677	1,730	1,001
31.0	3,419	1,671	2,500
32.0	15,500	27,860	22,518
41.0	1,933	2,000	2,000
42.0	1	2	---
43.0	4,810	8,658	5,000
99.9	65,495	66,974	53,519
Bureau of Reclamation			
Working capital fund			
Identification code 010-10-14-4524-0-4-301	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1	127,326	116,750	123,075
11.3	3,480	2,961	2,480
11.5	3,781	3,372	3,438
11.8	35	33	39
11.9	134,622	123,116	129,032
12.1	28,234	26,311	28,127
13.0	10,084	2,801	2,847
21.0	3,816	3,495	---
22.0	1,540	2,195	---
23.1	17,021	19,205	18,127

Working capital fund			
Identification code 010-10-14-4524-0-4-301 -- Continued			
	1994 actual	1995 est.	1996 est.
23.2	231	157	146
23.3	6,828	11,026	10,816
24.0	824	676	678
25.1	830	173	173
25.2	78,565	139,940	128,970
26.0	4,676	4,383	4,563
31.0	15,648	8,675	8,157
32.0	111	56	56
41.0	21	23	---
42.0	25	---	---
99.9	303,076	342,232	331,692
Bureau of Reclamation			
Bureau of Reclamation direct loan financing account			
Identification code 010-10-14-4547-0-3-301			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0	9,651	24,236	37,000
43.0	---	1,078	2,212
99.9	9,651	25,314	39,212
Bureau of Reclamation			
Emergency fund			
Identification code 010-10-14-5043-0-2-301			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	26	---	---
11.5	2	---	---
11.9	28	---	---
12.1	4	---	---
25.2	24	---	---
32.0	2	---	---
92.0	69	2,117	1,500
99.9	127	2,117	1,500
Bureau of Reclamation			
General investigations			
Identification code 010-10-14-5060-0-2-301			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	4,680	5,161	5,296
11.3	78	54	55
11.5	101	107	108
11.9	4,859	5,322	5,459
12.1	733	818	856
21.0	67	60	55
22.0	---	14	14
24.0	16	32	31
25.1	---	6	6
25.2	7,953	8,514	6,345
26.0	10	54	54
31.0	18	80	77
41.0	---	705	705
99.9	13,656	15,605	13,602

Bureau of Reclamation			
Operation and maintenance			
Identification code 010-10-14-5064-0-2-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	76,220	83,485	91,901
11.3 Other than full-time permanent.....	2,683	2,287	1,920
11.5 Other personnel compensation.....	3,960	4,183	4,461
11.8 Special personal services payments.....	40	38	43
11.9 Total personnel compensation.....	82,903	89,993	98,325
12.1 Civilian personnel benefits.....	14,979	16,569	18,465
21.0 Travel and transportation of persons.....	2,507	2,797	2,769
22.0 Transportation of things.....	1,170	1,333	1,381
23.1 Rental payments to GSA.....	40	24	26
23.2 Rental payments to others.....	52	48	50
23.3 Communications, utilities, and miscellaneous charges.....	2,509	1,683	1,737
24.0 Printing and reproduction.....	203	255	255
25.1 Advisory and assistance services.....	---	631	642
25.2 Other services.....	145,907	145,160	134,723
26.0 Supplies and materials.....	10,649	9,805	9,054
31.0 Equipment.....	6,052	4,976	5,199
32.0 Land and structures.....	11,354	16,464	14,033
41.0 Grants, subsidies, and contributions.....	3,502	2,186	2,069
42.0 Insurance claims and indemnities.....	133	29	31
44.0 Refunds.....	-1	---	---
99.0 Subtotal, direct obligations.....	281,959	291,953	288,759
Reimbursable obligations:			
25.2 Other services.....	36,888	42,750	43,134
99.9 Total obligations.....	318,847	334,703	331,893

Bureau of Reclamation			
General administrative expenses			
Identification code 010-10-14-5065-0-2-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	24,488	26,316	26,024
11.3 Other than full-time permanent.....	678	560	503
11.5 Other personnel compensation.....	151	158	152
11.8 Special personal services payments.....	7	7	8
11.9 Total personnel compensation.....	25,324	27,041	26,687
12.1 Civilian personnel benefits.....	3,632	3,952	3,978
13.0 Benefits for former personnel.....	4	---	---
21.0 Travel and transportation of persons.....	2,464	1,984	1,825
22.0 Transportation of things.....	20	19	17
23.1 Rental payments to GSA.....	57	57	52
23.2 Rental payments to others.....	806	801	797
23.3 Communications, utilities, and miscellaneous charges.....	210	169	155
24.0 Printing and reproduction.....	186	186	171
25.1 Advisory and assistance services.....	60	61	56
25.2 Other services.....	19,236	19,424	15,768
26.0 Supplies and materials.....	339	339	312
31.0 Equipment.....	115	115	106
32.0 Land and structures.....	89	89	82
41.0 Grants, subsidies, and contributions.....	324	324	298
42.0 Insurance claims and indemnities.....	25	25	23
99.9 Total obligations.....	52,891	54,586	50,327

Bureau of Reclamation			
Central Valley Project Restoration fund			
Identification code 010-10-14-5173-0-2-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,582	1,580	---
11.3 Other than full-time permanent.....	13	13	---
11.5 Other personnel compensation.....	28	28	---
11.8 Special personal services payments.....	<u>11</u>	<u>11</u>	<u>---</u>
11.9 Total personnel compensation.....	1,634	1,632	---
12.1 Civilian personnel benefits.....	281	270	---
13.0 Benefits for former personnel.....	5	---	---
21.0 Travel and transportation of persons.....	94	94	---
22.0 Transportation of things.....	20	17	---
23.1 Rental payments to GSA.....	---	20	---
23.2 Rental payments to others.....	8	---	---
24.0 Printing and reproduction.....	28	4	---
25.2 Other services.....	8,747	39,868	18,870
26.0 Supplies and materials.....	18	26	---
31.0 Equipment.....	8	11	---
32.0 Land and structures.....	---	14,545	17,436
41.0 Grants, subsidies, and contributions.....	<u>425</u>	<u>7,273</u>	<u>7,273</u>
99.9 Total obligations.....	11,268	63,760	43,579

Bureau of Reclamation			
Colorado River dam fund, Boulder Canyon project			
Identification code 010-10-14-5656-0-2-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	10,160	11,270	12,356
11.3 Other than full-time permanent.....	263	230	193
11.5 Other personnel compensation.....	1,379	1,462	1,544
11.8 Special personal services payments.....	<u>44</u>	<u>41</u>	<u>48</u>
11.9 Total personnel compensation.....	11,846	13,003	14,141
12.1 Civilian personnel benefits.....	2,073	2,319	2,572
13.0 Benefits for former personnel.....	471	450	450
21.0 Travel and transportation of persons.....	335	340	400
22.0 Transportation of things.....	48	50	70
23.3 Communications, utilities, and miscellaneous charges.....	40	45	50
24.0 Printing and reproduction.....	11	10	15
25.2 Other services.....	20,437	9,798	14,244
26.0 Supplies and materials.....	1,306	1,300	1,400
31.0 Equipment.....	941	950	1,000
32.0 Land and structures.....	3,210	3,000	3,500
41.0 Grants, subsidies, and contributions.....	600	600	700
42.0 Insurance claims and indemnities.....	4	2	5
43.0 Interest and dividends.....	<u>3,189</u>	<u>2,000</u>	<u>3,000</u>
99.9 Total obligations.....	44,511	33,867	41,547

Bureau of Reclamation			
Reclamation trust funds			
Identification code 010-10-14-8070-0-7-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,132	2,856	3,767
11.3 Other than full-time permanent.....	19	20	20
11.5 Other personnel compensation.....	223	286	367
11.8 Special personal services payments.....	1	34	44



Reclamation trust funds				
Identification code 010-10-14-8070-0-7-301 -- Continued				
	1994 actual	1995 est.	1996 est.	
11.9	Total personnel compensation.....	2,375	3,196	4,198
12.1	Civilian personnel benefits.....	333	457	611
21.0	Travel and transportation of persons.....	118	40	20
22.0	Transportation of things.....	-5	---	---
23.3	Communications, utilities, and miscellaneous charges.....	5	7	10
24.0	Printing and reproduction.....	18	24	15
25.1	Advisory and assistance services.....	---	7	5
25.2	Other services.....	9,676	30,792	13,418
26.0	Supplies and materials.....	66	---	---
31.0	Equipment.....	3	7	5
32.0	Land and structures.....	444	1,307	740
99.9	Total obligations.....	13,033	35,837	19,022
Bureau of Reclamation				
Miscellaneous permanent appropriations				
Identification code 010-10-14-9922-0-2-999				
Direct obligations:				
25.2	Other services.....	40	15	15
41.0	Grants, subsidies, and contributions.....	208	300	265
99.9	Total obligations.....	248	315	280
Central Utah Project				
Central Utah Project Completion Account				
Identification code 010-11-14-0787-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	60	290	301
12.1	Civilian personnel benefits.....	142	49	51
21.0	Travel and transportation of persons.....	89	10	10
25.2	Other services.....	15,292	24,018	19,954
25.3	Purchases of goods and services from Government accounts....	---	---	320
41.0	Grants, subsidies, and contributions.....	9,850	5,000	5,000
99.9	Total obligations.....	25,433	29,367	25,636
Central Utah Project				
Utah reclamation mitigation and conservation account				
Identification code 010-11-14-5174-0-2-301				
Direct obligations:				
25.2	Other services.....	4,606	17,535	24,578
United States Geological Survey				
Surveys, investigations and research				
Identification code 010-12-14-0804-0-1-306				
Direct obligations:				
11.1	Full-time permanent.....	260,956	258,570	263,525
11.3	Other than full-time permanent.....	18,819	17,618	17,894
11.5	Other personnel compensation.....	6,939	6,850	6,980
11.8	Special personal services payments.....	389	384	391
11.9	Total personnel compensation.....	287,103	283,422	288,790
12.1	Civilian personnel benefits.....	63,107	62,298	63,478
13.0	Benefits for former personnel.....	13,933	4,975	133
21.0	Travel and transportation of persons.....	15,806	14,995	14,887
22.0	Transportation of things.....	4,390	4,394	4,410
23.1	Rental payments to GSA.....	52,981	53,613	57,418
23.2	Rental payments to others.....	873	765	765

Surveys, investigations and research				
Identification code 010-12-14-0804-0-1-306 -- Continued				
		1994 actual	1995 est.	1996 est.
23.3	Communications, utilities, and miscellaneous charges.....	8,588	8,595	9,127
24.0	Printing and reproduction.....	2,933	2,936	3,246
25.1	Advisory and assistance services.....	185	185	185
25.2	Other services.....	57,319	69,962	69,207
26.0	Supplies and materials.....	16,810	19,638	19,065
31.0	Equipment.....	23,526	24,484	25,682
32.0	Land and structures.....	5,150	4,150	150
41.0	Grants, subsidies, and contributions.....	30,994	29,785	29,785
42.0	Insurance claims and indemnities.....	37	37	37
43.0	Interest and dividends.....	4	4	4
99.0	Subtotal, direct obligations.....	583,739	584,238	586,369
Reimbursable obligations:				
11.1	Full-time permanent.....	122,190	125,454	125,632
11.3	Other than full-time permanent.....	7,514	7,636	7,764
11.5	Other personnel compensation.....	2,728	2,799	2,806
11.8	Special personal services payments.....	153	157	157
11.9	Total personnel compensation.....	132,585	136,046	136,359
12.1	Civilian personnel benefits.....	24,975	25,627	25,686
21.0	Travel and transportation of persons.....	9,972	10,126	10,042
22.0	Transportation of things.....	2,907	3,180	3,122
23.1	Rental payments to GSA.....	13,245	13,403	14,354
23.3	Communications, utilities, and miscellaneous charges.....	8,705	8,924	8,749
24.0	Printing and reproduction.....	2,189	2,244	2,200
25.2	Other services.....	65,330	66,924	62,590
26.0	Supplies and materials.....	15,939	16,328	15,270
31.0	Equipment.....	23,742	24,321	22,746
99.0	Subtotal, reimbursable obligations.....	299,589	307,123	301,118
99.9	Total obligations.....	883,328	891,361	887,487

## United States Geological Survey

Working capital fund				
Identification code 010-12-14-4556-0-4-306				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	2,106	8,939	9,974
11.3	Other than full-time permanent.....	15	17	17
11.5	Other personnel compensation.....	26	25	45
11.9	Total personnel compensation.....	2,147	8,981	10,036
12.1	Civilian personnel benefits.....	392	2,171	2,411
21.0	Travel and transportation of persons.....	184	302	306
22.0	Transportation of things.....	4	1,544	1,049
23.2	Rental payments to others.....	1	49	50
23.3	Communications, utilities, and miscellaneous charges.....	22	334	341
24.0	Printing and reproduction.....	7	44	44
25.2	Other services.....	5,811	12,338	10,736
25.3	Purchases of goods and services from Government accounts....	4,891	4,832	4,596
26.0	Supplies and materials.....	4	1,040	1,060
31.0	Equipment.....	3,068	2,957	3,359
32.0	Land and structures.....	---	69	70
99.9	Total obligations.....	16,531	34,661	34,058

United States Geological Survey			
Operation and maintenance of quarters			
Identification code 010-12-14-5055-0-2-306	1994 actual	1995 est.	1996 est.
Direct obligations:			
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	7	7	7
25.2 Other services.....	5	65	15
26.0 Supplies and materials.....	2	2	2
99.9 Total obligations.....	15	75	25
United States Geological Survey			
Contributed funds			
Identification code 010-12-14-8562-0-7-306	1994 actual	1995 est.	1996 est.
Direct obligations:			
24.0 Printing and reproduction.....	12	9	1
25.2 Other services.....	101	77	11
26.0 Supplies and materials.....	3	2	1
31.0 Equipment.....	3	2	---
99.9 Total obligations.....	119	90	13
Bureau of Mines			
Mines and minerals			
Identification code 010-14-14-0959-0-1-306	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	84,526	82,712	82,720
11.3 Other than full-time permanent.....	2,279	1,271	1,270
11.5 Other personnel compensation.....	1,360	1,316	1,316
11.8 Special personal services payments.....	118	115	115
11.9 Total personnel compensation.....	88,284	85,414	85,421
12.1 Civilian personnel benefits.....	18,992	18,413	18,556
13.0 Benefits for former personnel.....	4,122	2,434	66
21.0 Travel and transportation of persons.....	4,106	4,088	4,070
22.0 Transportation of things.....	652	2,804	827
23.1 Rental payments to GSA.....	6,269	6,112	6,269
23.3 Communications, utilities, and miscellaneous charges.....	3,000	3,084	3,173
24.0 Printing and reproduction.....	515	529	545
25.2 Other services.....	21,976	15,822	16,057
26.0 Supplies and materials.....	5,608	5,765	5,932
31.0 Equipment.....	6,222	6,396	6,582
32.0 Land and structures.....	516	330	339
41.0 Grants, subsidies, and contributions.....	10,478	6,156	4,668
42.0 Insurance claims and indemnities.....	6	2	2
99.0 Subtotal, direct obligations.....	170,746	157,349	152,507
Reimbursable obligations:			
11.1 Full-time permanent.....	1,012	4,074	4,993
11.3 Other than full-time permanent.....	47	63	78
11.5 Other personnel compensation.....	66	89	250
11.9 Total personnel compensation.....	1,125	4,226	5,321
12.1 Civilian personnel benefits.....	204	775	946
21.0 Travel and transportation of persons.....	110	106	102
22.0 Transportation of things.....	19	14	15
23.3 Communications, utilities, and miscellaneous charges.....	521	710	687
24.0 Printing and reproduction.....	52	26	26
25.2 Other services.....	3,301	2,836	2,742
26.0 Supplies and materials.....	667	741	750

Mines and minerals				
Identification code 010-14-14-0959-0-1-306 -- Continued		1994 actual	1995 est.	1996 est.
31.0	Equipment.....	563	265	263
32.0	Land and structures.....	---	3	4
41.0	Grants, subsidies, and contributions.....	---	194	183
99.0	Subtotal, reimbursable obligations.....	6,561	9,896	11,039
99.9	Total obligations.....	177,307	167,245	163,546
Bureau of Mines				
Mines and minerals, Reinventing Government proposal, not subject to PAYGO				
Identification code 010-14-14-0959-6-1-306		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	-14,017
11.3	Other than full-time permanent.....	---	---	-215
11.5	Other personnel compensation.....	---	---	-220
11.8	Special personal services payments.....	---	---	-20
11.9	Total personnel compensation.....	---	---	-14,472
12.1	Civilian personnel benefits.....	---	---	-2,916
13.0	Benefits for former personnel.....	---	---	10,255
21.0	Travel and transportation of persons.....	---	---	-1,263
22.0	Transportation of things.....	---	---	-247
23.1	Rental payments to GSA.....	---	---	-824
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-1,008
24.0	Printing and reproduction.....	---	---	-65
25.2	Other services.....	---	---	-1,740
26.0	Supplies and materials.....	---	---	-1,317
31.0	Equipment.....	---	---	-1,732
32.0	Land and structures.....	---	---	-3
41.0	Grants, subsidies, and contributions.....	---	---	-4,668
99.9	Total obligations.....	---	---	-20,000
Bureau of Mines				
Helium fund				
Identification code 010-14-14-4053-0-3-306		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	7,661	7,314	7,525
11.3	Other than full-time permanent.....	93	89	92
11.5	Other personnel compensation.....	295	281	289
11.9	Total personnel compensation.....	8,049	7,684	7,906
12.1	Civilian personnel benefits.....	1,969	1,901	1,956
13.0	Benefits for former personnel.....	402	242	---
21.0	Travel and transportation of persons.....	162	200	232
22.0	Transportation of things.....	3,403	4,735	4,784
23.1	Rental payments to GSA.....	305	312	322
23.2	Rental payments to others.....	332	407	420
24.0	Printing and reproduction.....	4	22	18
25.2	Other services.....	1,461	1,751	2,254
26.0	Supplies and materials.....	1,424	1,817	1,819
31.0	Equipment.....	641	3,870	1,506
32.0	Land and structures.....	20	159	314
99.9	Total obligations.....	18,172	23,100	21,531

Bureau of Mines			
Contributed funds			
Identification code 010-14-14-8287-0-7-306	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	576	677	695
11.3 Other than full-time permanent.....	14	7	8
11.5 Other personnel compensation.....	40	44	46
11.9 Total personnel compensation.....	630	728	749
12.1 Civilian personnel benefits.....	120	139	143
21.0 Travel and transportation of persons.....	43	25	26
22.0 Transportation of things.....	8	5	5
23.2 Rental payments to others.....	48	44	44
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	331	215	188
26.0 Supplies and materials.....	101	66	67
31.0 Equipment.....	37	26	25
32.0 Land and structures.....	---	1	2
99.9 Total obligations.....	1,318	1,250	1,250
United States Fish and Wildlife Service			
Resource management			
Identification code 010-18-14-1611-0-1-303	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	191,264	200,044	207,120
11.3 Other than full-time permanent.....	15,798	16,521	17,103
11.5 Other personnel compensation.....	9,527	9,761	10,061
11.8 Special personal services payments.....	104	105	105
11.9 Total personnel compensation.....	216,693	226,431	234,389
12.1 Civilian personnel benefits.....	55,313	56,298	61,845
13.0 Benefits for former personnel.....	5,043	5,139	5,139
21.0 Travel and transportation of persons.....	17,568	17,902	18,260
22.0 Transportation of things.....	3,507	3,574	3,645
23.1 Rental payments to GSA.....	20,416	19,954	19,954
23.2 Rental payments to others.....	1,994	2,032	2,073
23.3 Communications, utilities, and miscellaneous charges.....	10,218	10,412	10,620
24.0 Printing and reproduction.....	2,697	2,748	2,803
25.2 Other services.....	56,100	78,106	76,825
26.0 Supplies and materials.....	34,917	35,580	36,292
31.0 Equipment.....	25,167	25,645	26,158
32.0 Land and structures.....	3,077	3,135	3,198
41.0 Grants, subsidies, and contributions.....	30,314	30,890	30,890
42.0 Insurance claims and indemnities.....	320	326	326
43.0 Interest and dividends.....	1	1	1
91.0 Unvouchered.....	2,501	2,549	2,600
99.0 Subtotal, direct obligations.....	485,846	520,722	535,018
Reimbursable obligations:			
11.1 Full-time permanent.....	21,307	21,307	21,307
11.3 Other than full-time permanent.....	3,286	3,286	3,286
11.5 Other personnel compensation.....	1,013	1,013	1,013
11.8 Special personal services payments.....	6	6	6
11.9 Total personnel compensation.....	25,612	25,612	25,612
12.1 Civilian personnel benefits.....	5,919	5,919	5,919
13.0 Benefits for former personnel.....	28	455	528
21.0 Travel and transportation of persons.....	1,977	1,977	1,977
22.0 Transportation of things.....	183	183	183

Resource management				
Identification code		1994 actual	1995 est.	1996 est.
010-18-14-1611-0-1-303 -- Continued				
23.1	Rental payments to GSA.....	1	2,791	2,791
23.2	Rental payments to others.....	77	77	77
23.3	Communications, utilities, and miscellaneous charges.....	507	958	1,077
24.0	Printing and reproduction.....	437	437	437
25.2	Other services.....	14,891	11,223	11,031
26.0	Supplies and materials.....	3,548	3,548	3,548
31.0	Equipment.....	3,334	3,334	3,334
32.0	Land and structures.....	355	355	355
41.0	Grants, subsidies, and contributions.....	4,726	4,726	4,726
42.0	Insurance claims and indemnities.....	6	6	6
43.0	Interest and dividends.....	3	3	3
99.0	Subtotal, reimbursable obligations.....	<u>61,604</u>	<u>61,604</u>	<u>61,604</u>
99.9	Total obligations.....	547,450	582,326	596,622
United States Fish and Wildlife Service				
Construction				
Identification code		1994 actual	1995 est.	1996 est.
010-18-14-1612-0-1-303				
Direct obligations:				
11.1	Full-time permanent.....	6,805	7,049	6,505
11.3	Other than full-time permanent.....	918	950	877
11.5	Other personnel compensation.....	271	280	258
11.8	Special personal services payments.....	14	14	12
11.9	Total personnel compensation.....	<u>8,008</u>	<u>8,293</u>	<u>7,652</u>
12.1	Civilian personnel benefits.....	1,896	1,862	1,719
13.0	Benefits for former personnel.....	197	199	32
21.0	Travel and transportation of persons.....	1,075	1,095	1,117
22.0	Transportation of things.....	91	93	95
23.1	Rental payments to GSA.....	665	434	434
23.2	Rental payments to others.....	30	31	32
23.3	Communications, utilities, and miscellaneous charges.....	313	319	325
24.0	Printing and reproduction.....	251	256	261
25.2	Other services.....	49,313	61,589	50,245
26.0	Supplies and materials.....	1,275	1,299	1,325
31.0	Equipment.....	3,384	3,448	3,517
32.0	Land and structures.....	2,383	2,428	2,477
41.0	Grants, subsidies, and contributions.....	10,226	10,420	10,628
42.0	Insurance claims and indemnities.....	9	9	9
43.0	Interest and dividends.....	4	---	---
99.0	Subtotal, direct obligations.....	<u>79,120</u>	<u>91,775</u>	<u>79,868</u>
Reimbursable obligations:				
11.1	Full-time permanent.....	62	---	---
11.3	Other than full-time permanent.....	30	---	---
11.5	Other personnel compensation.....	11	---	---
11.9	Total personnel compensation.....	<u>103</u>	<u>---</u>	<u>---</u>
12.1	Civilian personnel benefits.....	16	---	---
21.0	Travel and transportation of persons.....	6	---	---
23.3	Communications, utilities, and miscellaneous charges.....	21	21	21
25.2	Other services.....	1,723	1,175	931
26.0	Supplies and materials.....	46	46	47
31.0	Equipment.....	448	457	466
32.0	Land and structures.....	28	28	29
41.0	Grants, subsidies, and contributions.....	6	6	6
99.0	Subtotal, reimbursable obligations.....	<u>2,397</u>	<u>1,733</u>	<u>1,500</u>
99.9	Total obligations.....	81,517	93,508	81,368

Construction			
Identification code 010-18-14-1612-0-1-303 -- Continued			
	1994 actual	1995 est.	1996 est.
United States Fish and Wildlife Service			
Natural resource damage assessment fund			
Identification code 010-18-14-1618-0-1-303			
Direct obligations:			
11.1	955	734	775
11.3	649	498	525
11.5	74	57	60
11.8	14	---	---
11.9	1,692	1,289	1,360
12.1	505	374	395
13.0	---	5	5
21.0	182	185	189
22.0	18	18	18
23.1	32	28	28
23.2	2	2	2
23.3	12	12	12
24.0	2	2	2
25.2	1,700	4,102	5,620
25.3	13	13	13
26.0	189	193	197
31.0	237	242	247
32.0	649	60,500	12,000
41.0	1,160	1,182	1,206
99.0	6,393	68,147	21,294
Allocation accounts, direct obligations:			
11.1	1,301	1,339	1,405
12.1	317	326	342
21.0	105	107	109
22.0	16	16	16
23.3	2	2	2
24.0	7	7	7
25.2	411	619	681
26.0	15	15	15
31.0	95	97	99
32.0	---	---	5,000
99.0	2,269	2,528	7,676
99.9	8,662	70,675	28,970
United States Fish and Wildlife Service			
Rewards and operations			
Identification code 010-18-14-1692-0-1-303			
Direct obligations:			
92.0	1,169	1,167	1,169
United States Fish and Wildlife Service			
Land acquisition			
Identification code 010-18-14-5020-0-2-303			
Direct obligations:			
11.1	7,291	8,037	8,333
11.3	315	347	360
11.5	108	119	123
11.8	13	15	16
11.9	7,727	8,518	8,832

Land acquisition			
Identification code 010-18-14-5020-0-2-303 -- Continued			
	1994 actual	1995 est.	1996 est.
12.1	2,600	2,866	2,965
13.0	115	106	128
21.0	882	899	917
22.0	58	59	60
23.1	653	650	650
23.2	13	13	14
23.3	215	219	261
24.0	135	138	140
25.2	2,788	2,841	2,898
26.0	529	539	550
31.0	682	695	709
32.0	60,434	70,573	45,928
41.0	2,065	---	---
42.0	1	---	---
91.0	5,000	5,500	5,000
99.9	83,897	93,616	69,052

United States Fish and Wildlife Service			
Operation and maintenance of quarters			
Identification code 010-18-14-5050-0-2-303			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	186	255	263
11.3	42	55	57
11.5	7	7	8
11.9	235	317	328
12.1	50	70	73
21.0	15	17	18
22.0	4	4	4
23.3	48	66	68
25.2	445	636	747
26.0	450	459	468
31.0	70	72	74
32.0	63	65	67
99.9	1,380	1,706	1,847

United States Fish and Wildlife Service			
National wildlife refuge fund			
Identification code 010-18-14-5091-0-2-806			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	1,235	1,353	1,394
11.3	76	83	86
11.5	11	12	12
11.9	1,322	1,448	1,492
12.1	365	399	412
13.0	---	29	33
21.0	34	35	36
23.1	198	176	176
23.3	61	62	63
24.0	5	5	5
25.2	92	94	96
25.3	79	81	83
26.0	134	137	140
31.0	72	73	74
32.0	5	5	5



National wildlife refuge fund			
Identification code 010-18-14-5091-0-2-806 -- Continued			
	1994 actual	1995 est.	1996 est.
41.0	15,770	16,730	16,010
99.9	18,137	19,274	18,625
United States Fish and Wildlife Service			
Migratory bird conservation account			
Identification code 010-18-14-5137-0-2-303			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	5,038	4,263	4,418
11.3	124	105	109
11.5	108	91	94
11.8	34	30	31
11.9	5,304	4,489	4,652
12.1	1,432	1,211	1,256
13.0	146	200	---
21.0	365	372	379
22.0	47	48	49
23.3	39	40	41
24.0	26	26	27
25.2	856	872	889
26.0	3,368	3,432	3,501
31.0	437	445	454
32.0	32,202	29,793	29,680
99.9	44,222	40,928	40,928
United States Fish and Wildlife Service			
Cooperative endangered species conservation fund			
Identification code 010-18-14-5143-0-2-303			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	234	120	375
11.3	14	7	21
11.5	1	1	3
11.9	249	128	399
12.1	59	30	96
13.0	---	6	6
21.0	12	12	12
23.1	38	34	34
23.2	10	11	13
23.3	10	10	10
24.0	1	1	1
25.2	29	251	549
26.0	12	12	12
31.0	8	8	8
41.0	8,766	8,480	36,860
92.0	22,424	25,458	25,035
99.9	31,618	34,441	63,035
United States Fish and Wildlife Service			
Wildlife conservation and appreciation fund			
Identification code 010-18-14-5150-0-2-303			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	14	---	---
12.1	3	---	---
13.0	---	---	1
23.1	3	3	3

Wildlife conservation and appreciation fund				
Identification code		1994 actual	1995 est.	1996 est.
010-18-14-5150-0-2-303	-- Continued			
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	35	34
26.0	Supplies and materials.....	1	1	1
41.0	Grants, subsidies, and contributions.....	608	1,089	960
92.0	Undistributed.....	<u>1,000</u>	<u>998</u>	<u>1,000</u>
99.9	Total obligations.....	1,631	2,127	2,000
United States Fish and Wildlife Service				
Lahontan Valley and Pyramid Lake Fish and Wildlife fund				
Identification code		1994 actual	1995 est.	1996 est.
010-18-14-5157-0-2-303				
Direct obligations:				
32.0	Land and structures.....	---	---	152
United States Fish and Wildlife Service				
Rhinoceros and tiger conservation fund				
Identification code		1994 actual	1995 est.	1996 est.
010-18-14-5199-0-2-303				
Direct obligations:				
21.0	Travel and transportation of persons.....	---	---	2
23.3	Communications, utilities, and miscellaneous charges.....	---	---	1
24.0	Printing and reproduction.....	---	---	2
25.2	Other services.....	---	---	16
26.0	Supplies and materials.....	---	---	3
41.0	Grants, subsidies, and contributions.....	---	---	341
92.0	Undistributed.....	<u>---</u>	<u>---</u>	<u>400</u>
99.9	Total obligations.....	---	---	765
United States Fish and Wildlife Service				
North American wetlands conservation fund				
Identification code		1994 actual	1995 est.	1996 est.
010-18-14-5241-0-2-303				
Direct obligations:				
11.1	Full-time permanent.....	503	562	582
11.3	Other than full-time permanent.....	11	12	13
11.5	Other personnel compensation.....	<u>24</u>	<u>27</u>	<u>28</u>
11.9	Total personnel compensation.....	538	601	623
12.1	Civilian personnel benefits.....	126	135	140
13.0	Benefits for former personnel.....	---	9	16
21.0	Travel and transportation of persons.....	103	105	107
23.1	Rental payments to GSA.....	71	55	55
23.2	Rental payments to others.....	21	21	21
23.3	Communications, utilities, and miscellaneous charges.....	---	18	32
24.0	Printing and reproduction.....	34	35	36
25.2	Other services.....	-6,277	50	51
25.3	Purchases of goods and services from Government accounts....	27	28	29
26.0	Supplies and materials.....	73	74	75
31.0	Equipment.....	84	86	88
32.0	Land and structures.....	2,360	2,404	2,452
41.0	Grants, subsidies, and contributions.....	<u>20,746</u>	<u>14,164</u>	<u>15,937</u>
99.9	Total obligations.....	17,906	17,785	19,662

United States Fish and Wildlife Service			
Sport fish restoration			
Identification code 010-18-14-8151-0-7-303	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,291	3,216	3,331
11.3 Other than full-time permanent.....	101	98	101
11.5 Other personnel compensation.....	<u>100</u>	<u>98</u>	<u>101</u>
11.9 Total personnel compensation.....	3,492	3,412	3,533
12.1 Civilian personnel benefits.....	832	814	843
13.0 Benefits for former personnel.....	25	153	245
21.0 Travel and transportation of persons.....	518	528	539
22.0 Transportation of things.....	46	47	48
23.1 Rental payments to GSA.....	880	936	936
23.2 Rental payments to others.....	18	18	18
23.3 Communications, utilities, and miscellaneous charges.....	235	305	499
24.0 Printing and reproduction.....	100	102	104
25.2 Other services.....	2,122	2,162	2,205
25.3 Purchases of goods and services from Government accounts....	352	359	366
26.0 Supplies and materials.....	399	407	415
31.0 Equipment.....	320	326	333
32.0 Land and structures.....	28	29	30
41.0 Grants, subsidies, and contributions.....	220,773	235,452	226,978
92.0 Undistributed.....	<u>7,487</u>	<u>7,491</u>	<u>7,925</u>
99.9 Total obligations.....	237,627	252,541	245,017

United States Fish and Wildlife Service			
African elephant conservation fund			
Identification code 010-18-14-8154-0-7-303	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	18	19
11.5 Other personnel compensation.....	<u>-6</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	-6	18	19
12.1 Civilian personnel benefits.....	1	5	5
21.0 Travel and transportation of persons.....	2	3	3
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	2	---	---
25.2 Other services.....	-15	15	15
26.0 Supplies and materials.....	3	3	2
41.0 Grants, subsidies, and contributions.....	<u>732</u>	<u>1,038</u>	<u>1,170</u>
99.9 Total obligations.....	722	1,085	1,217

United States Fish and Wildlife Service			
Contributed funds			
Identification code 010-18-14-8216-0-7-303	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	55	116	121
11.3 Other than full-time permanent.....	59	121	125
11.5 Other personnel compensation.....	<u>4</u>	<u>8</u>	<u>8</u>
11.9 Total personnel compensation.....	118	245	254
12.1 Civilian personnel benefits.....	19	38	41
21.0 Travel and transportation of persons.....	13	15	15
22.0 Transportation of things.....	2	2	2
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	-20	50	51

Contributed funds			
Identification code 010-18-14-8216-0-7-303 -- Continued			
	1994 actual	1995 est.	1996 est.
24.0	16	16	16
25.2	425	486	498
26.0	129	131	134
31.0	82	84	86
32.0	383	390	398
41.0	107	1,590	367
99.9	1,276	3,049	1,864
United States Fish and Wildlife Service			
Miscellaneous permanent appropriations			
Identification code 010-18-14-9923-0-2-303			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	2,883	2,563	2,658
11.3	90	80	83
11.5	94	84	87
11.9	3,067	2,727	2,828
12.1	716	637	659
13.0	44	201	236
21.0	495	504	514
22.0	20	20	21
23.1	870	1,234	1,234
23.2	8	8	8
23.3	235	402	481
24.0	41	42	43
25.2	-1,387	9,618	9,810
25.3	347	354	361
26.0	408	416	424
31.0	330	336	343
32.0	10	10	10
41.0	193,261	226,786	206,660
99.9	198,465	243,295	223,632
National Biological Service			
Research, Inventories, and Surveys			
Identification code 010-20-14-2701-0-1-303			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	52,967	59,676	60,113
11.3	6,683	8,531	8,613
11.5	1,140	1,267	1,250
11.8	27	117	117
11.9	60,817	69,591	70,093
12.1	13,923	17,367	15,888
13.0	1,110	506	506
21.0	3,901	4,385	4,328
22.0	449	471	471
23.1	2,580	3,393	3,571
23.2	122	312	312
23.3	3,396	3,566	3,744
24.0	350	368	386
25.1	1,003	1,053	1,106
25.2	---	787	3,065
25.3	4,998	8,952	10,453
25.4	876	876	876
25.5	5,590	6,171	6,091

Research, Inventories, and Surveys				
Identification code 010-20-14-2701-0-1-303 -- Continued				
		1994 actual	1995 est.	1996 est.
25.5	Research and development contracts.....	17,822	32,095	27,665
26.0	Supplies and materials.....	7,392	8,572	8,299
31.0	Equipment.....	5,151	6,484	5,608
32.0	Land and structures.....	104	---	---
41.0	Grants, subsidies, and contributions.....	12,097	16,866	13,307
99.0	Subtotal, direct obligations.....	141,681	181,815	175,769
Reimbursable obligations:				
11.1	Full-time permanent.....	5,869	5,980	5,460
11.3	Other than full-time permanent.....	2,539	2,530	2,520
11.5	Other personnel compensation.....	274	276	252
11.9	Total personnel compensation.....	8,682	8,786	8,232
12.1	Civilian personnel benefits.....	1,737	1,787	1,676
21.0	Travel and transportation of persons.....	637	621	567
22.0	Transportation of things.....	78	78	78
23.2	Rental payments to others.....	80	80	80
23.3	Communications, utilities, and miscellaneous charges.....	122	122	122
24.0	Printing and reproduction.....	5	5	5
25.1	Advisory and assistance services.....	149	149	149
25.3	Purchases of goods and services from Government accounts....	1,739	1,739	1,739
25.4	Operation of GOCOs.....	320	320	320
25.5	Research and development contracts.....	1,558	1,558	1,558
26.0	Supplies and materials.....	1,627	1,627	1,627
31.0	Equipment.....	1,276	1,276	1,276
32.0	Land and structures.....	4	---	---
41.0	Grants, subsidies, and contributions.....	15,175	14,852	12,271
99.0	Subtotal, reimbursable obligations.....	33,189	33,000	29,700
99.9	Total obligations.....	174,870	214,815	205,469
National Biological Service				
Operation and maintenance of quarters				
Identification code 010-20-14-5038-0-1-303				
Direct obligations:				
25.2	Other services.....	10	154	82
National Biological Service				
Donations and contributed funds				
Identification code 010-20-14-8356-0-7-303				
Direct obligations:				
11.1	Full-time permanent.....	60	62	62
11.3	Other than full-time permanent.....	13	13	13
11.5	Other personnel compensation.....	9	9	9
11.9	Total personnel compensation.....	82	84	84
12.1	Civilian personnel benefits.....	93	95	87
21.0	Travel and transportation of persons.....	10	31	---
22.0	Transportation of things.....	14	43	---
23.3	Communications, utilities, and miscellaneous charges.....	1	3	---
25.2	Other services.....	215	663	---
26.0	Supplies and materials.....	12	37	---
31.0	Equipment.....	34	105	---
41.0	Grants, subsidies, and contributions.....	17	52	---
99.9	Total obligations.....	478	1,113	171

National Park Service			
Urban park and recreation fund			
Identification code 010-24-14-1031-0-1-303	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5,044	8,777	2,300
National Park Service			
Operation of the national park system			
Identification code 010-24-14-1036-0-1-303	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	429,749	489,820	514,758
11.3 Other than full-time permanent.....	80,635	51,781	50,397
11.5 Other personnel compensation.....	31,903	32,663	33,329
11.8 Special personal services payments.....	279	279	279
11.9 Total personnel compensation.....	542,566	574,543	598,763
12.1 Civilian personnel benefits.....	128,131	147,035	156,727
13.0 Benefits for former personnel.....	392	392	392
21.0 Travel and transportation of persons.....	26,107	25,169	24,383
22.0 Transportation of things.....	14,542	15,156	15,873
23.1 Rental payments to GSA.....	25,676	28,915	30,417
23.2 Rental payments to others.....	1,999	1,934	1,968
23.3 Communications, utilities, and miscellaneous charges.....	36,291	37,974	39,828
24.0 Printing and reproduction.....	3,848	4,011	4,200
25.1 Advisory and assistance services.....	114	---	---
25.2 Other services.....	155,166	153,943	149,585
25.3 Purchases of goods and services from Government accounts....	1,144	1,192	1,249
25.5 Research and development contracts.....	63	66	69
26.0 Supplies and materials.....	66,802	69,624	72,918
31.0 Equipment.....	46,674	48,645	50,947
32.0 Land and structures.....	9,176	9,564	10,016
41.0 Grants, subsidies, and contributions.....	8,380	---	---
42.0 Insurance claims and indemnities.....	369	385	403
43.0 Interest and dividends.....	2	---	---
99.0 Subtotal, direct obligations.....	1,067,442	1,118,548	1,157,738
Reimbursable obligations:			
11.1 Full-time permanent.....	589	2,144	2,197
11.3 Other than full-time permanent.....	322	405	415
11.5 Other personnel compensation.....	73	100	103
11.9 Total personnel compensation.....	984	2,649	2,715
12.1 Civilian personnel benefits.....	548	564	595
21.0 Travel and transportation of persons.....	103	120	114
22.0 Transportation of things.....	19	24	25
23.2 Rental payments to others.....	99	125	129
23.3 Communications, utilities, and miscellaneous charges.....	152	192	197
24.0 Printing and reproduction.....	96	121	125
25.2 Other services.....	908	415	261
25.3 Purchases of goods and services from Government accounts....	7	9	9
26.0 Supplies and materials.....	162	204	210
31.0 Equipment.....	1,123	1,415	1,458
32.0 Land and structures.....	8	---	---
99.0 Subtotal, reimbursable obligations.....	4,209	5,838	5,838
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	92	---	---
11.3 Other than full-time permanent.....	4	---	---
11.5 Other personnel compensation.....	7	---	---

Operation of the national park system				
Identification code		1994 actual	1995 est.	1996 est.
010-24-14-1036-0-1-303 -- Continued				
11.9	Total personnel compensation.....	103	---	---
12.1	Civilian personnel benefits.....	24	---	---
21.0	Travel and transportation of persons.....	16	---	---
22.0	Transportation of things.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
24.0	Printing and reproduction.....	1	---	---
25.2	Other services.....	530	---	---
26.0	Supplies and materials.....	8	---	---
32.0	Land and structures.....	1,772	---	---
99.0	Subtotal, allocation accounts, direct obligations.....	2,456	---	---
99.9	Total obligations.....	1,074,107	1,124,386	1,163,576
National Park Service				
Construction				
Identification code		1994 actual	1995 est.	1996 est.
010-24-14-1039-0-1-303				
Direct obligations:				
11.1	Full-time permanent.....	39,580	38,233	37,945
11.3	Other than full-time permanent.....	6,189	5,809	4,999
11.5	Other personnel compensation.....	2,842	2,900	2,951
11.8	Special personal services payments.....	77	77	77
11.9	Total personnel compensation.....	48,688	47,019	45,972
12.1	Civilian personnel benefits.....	9,332	10,006	10,077
13.0	Benefits for former personnel.....	137	137	137
21.0	Travel and transportation of persons.....	6,801	6,043	5,477
22.0	Transportation of things.....	842	809	793
23.2	Rental payments to others.....	2,457	2,360	2,313
23.3	Communications, utilities, and miscellaneous charges.....	3,830	3,679	3,605
24.0	Printing and reproduction.....	1,027	986	967
25.2	Other services.....	165,015	152,736	60,787
25.3	Purchases of goods and services from Government accounts....	18	17	17
26.0	Supplies and materials.....	8,149	7,827	7,670
31.0	Equipment.....	6,888	6,616	6,483
32.0	Land and structures.....	11,324	10,481	4,171
41.0	Grants, subsidies, and contributions.....	3,266	---	---
42.0	Insurance claims and indemnities.....	6	6	6
99.0	Subtotal, direct obligations.....	267,780	248,722	148,475
Reimbursable obligations:				
11.1	Full-time permanent.....	7,182	7,267	7,445
11.3	Other than full-time permanent.....	3,055	2,571	2,634
11.5	Other personnel compensation.....	863	706	723
11.8	Special personal services payments.....	10	10	10
11.9	Total personnel compensation.....	11,110	10,554	10,812
12.1	Civilian personnel benefits.....	1,643	2,246	2,370
21.0	Travel and transportation of persons.....	1,389	1,230	1,172
22.0	Transportation of things.....	346	331	341
23.2	Rental payments to others.....	269	258	265
23.3	Communications, utilities, and miscellaneous charges.....	4,908	4,699	4,840
24.0	Printing and reproduction.....	180	172	177
25.2	Other services.....	37,715	43,478	42,674
25.3	Purchases of goods and services from Government accounts....	86	82	85
26.0	Supplies and materials.....	2,697	2,582	2,659
31.0	Equipment.....	8,232	7,881	8,118
32.0	Land and structures.....	10	10	10
41.0	Grants, subsidies, and contributions.....	4,938	---	---

Construction				
Identification code 010-24-14-1039-0-1-303 -- Continued				
	1994 actual	1995 est.	1996 est.	
99.0	73,523	73,523	73,523	Subtotal, reimbursable obligations.....
Allocation accounts, direct obligations:				
11.1	1,815	1,902	1,460	Full-time permanent.....
11.3	90	105	94	Other than full-time permanent.....
11.5	91	111	86	Other personnel compensation.....
11.9	1,996	2,118	1,640	Total personnel compensation.....
12.1	459	486	371	Civilian personnel benefits.....
21.0	244	396	259	Travel and transportation of persons.....
22.0	8	10	5	Transportation of things.....
23.3	16	21	10	Communications, utilities, and miscellaneous charges.....
24.0	19	35	27	Printing and reproduction.....
25.2	10,329	18,793	11,629	Other services.....
26.0	193	142	78	Supplies and materials.....
31.0	73	40	38	Equipment.....
32.0	24,722	14,526	17,351	Land and structures.....
99.0	38,059	36,567	31,408	Subtotal, allocation accounts, direct obligations.....
99.9	379,362	358,812	253,406	Total obligations.....
National Park Service				
Construction, Supplemental				
Identification code 010-24-14-1039-1-1-303				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.2	---	5,500	---	Other services.....
National Park Service				
National recreation and preservation				
Identification code 010-24-14-1042-0-1-303				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	11,757	12,272	11,393	Full-time permanent.....
11.3	2,499	2,037	1,710	Other than full-time permanent.....
11.5	176	177	178	Other personnel compensation.....
11.9	14,432	14,486	13,281	Total personnel compensation.....
12.1	3,137	3,083	2,911	Civilian personnel benefits.....
13.0	11	11	11	Benefits for former personnel.....
21.0	1,850	1,697	1,440	Travel and transportation of persons.....
22.0	49	49	45	Transportation of things.....
23.2	60	60	55	Rental payments to others.....
23.3	69	68	63	Communications, utilities, and miscellaneous charges.....
24.0	354	351	322	Printing and reproduction.....
25.2	15,840	10,095	11,454	Other services.....
25.3	26	26	24	Purchases of goods and services from Government accounts....
26.0	605	600	550	Supplies and materials.....
31.0	423	420	385	Equipment.....
41.0	3,434	11,995	8,764	Grants, subsidies, and contributions.....
99.9	40,290	42,941	39,305	Total obligations.....
National Park Service				
Illinois and Michigan canal national heritage-corridor Commissio				
Identification code 010-24-14-1043-0-1-303				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	69	---	---	Full-time permanent.....
11.5	1	---	---	Other personnel compensation.....
11.9	70	---	---	Total personnel compensation.....
12.1	3	---	---	Civilian personnel benefits.....



Illinois and Michigan canal national heritage-corridor Commissio		1994 actual	1995 est.	1996 est.
Identification code 010-24-14-1043-0-1-303 -- Continued				
21.0	Travel and transportation of persons.....	2	---	---
23.3	Communications, utilities, and miscellaneous charges.....	3	---	---
24.0	Printing and reproduction.....	9	---	---
25.2	Other services.....	157	---	---
26.0	Supplies and materials.....	2	---	---
31.0	Equipment.....	4	---	---
99.9	Total obligations.....	250	---	---
<hr/>				
National Park Service				
Land acquisition and state assistance				
Identification code 010-24-14-5035-0-2-303		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	8,922	8,811	8,568
11.3	Other than full-time permanent.....	315	324	221
11.5	Other personnel compensation.....	113	114	114
11.8	Special personal services payments.....	18	18	18
11.9	Total personnel compensation.....	9,368	9,267	8,921
12.1	Civilian personnel benefits.....	2,081	1,972	1,955
21.0	Travel and transportation of persons.....	319	314	296
22.0	Transportation of things.....	84	82	78
23.2	Rental payments to others.....	26	26	26
23.3	Communications, utilities, and miscellaneous charges.....	41	40	38
24.0	Printing and reproduction.....	18	83	78
25.2	Other services.....	9,105	10,120	5,335
26.0	Supplies and materials.....	743	734	691
31.0	Equipment.....	715	1,234	1,160
32.0	Land and structures.....	64,737	77,652	62,655
41.0	Grants, subsidies, and contributions.....	23,479	34,908	25,000
42.0	Insurance claims and indemnities.....	358	429	344
99.9	Total obligations.....	111,074	136,861	106,577
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National Park Service				
Land acquisition and state assistance, Supplemental				
Identification code 010-24-14-5035-1-2-303		1994 actual	1995 est.	1996 est.
Direct obligations:				
32.0	Land and structures.....	---	1,300	---
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National Park Service				
Operation and maintenance of quarters				
Identification code 010-24-14-5049-0-2-303		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	3,144	3,444	3,528
11.3	Other than full-time permanent.....	765	621	637
11.5	Other personnel compensation.....	88	91	93
11.9	Total personnel compensation.....	3,997	4,156	4,258
12.1	Civilian personnel benefits.....	874	884	933
21.0	Travel and transportation of persons.....	30	28	27
22.0	Transportation of things.....	135	138	142
23.2	Rental payments to others.....	828	845	870
23.3	Communications, utilities, and miscellaneous charges.....	606	618	637
25.2	Other services.....	1,109	1,144	1,179
25.3	Purchases of goods and services from Government accounts....	4	4	4
26.0	Supplies and materials.....	2,463	2,512	2,588
31.0	Equipment.....	315	321	331

Operation and maintenance of quarters				
Identification code 010-24-14-5049-0-2-303 -- Continued				
		1994 actual	1995 est.	1996 est.
32.0	Land and structures.....	145	148	152
42.0	Insurance claims and indemnities.....	12	12	13
44.0	Refunds.....	8	---	---
99.9	Total obligations.....	10,526	10,810	11,134
National Park Service				
Fee collection support, national park system				
Identification code 010-24-14-5057-0-2-303				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	3,637	3,921	4,017
11.3	Other than full-time permanent.....	3,899	5,179	5,306
11.5	Other personnel compensation.....	426	438	449
11.8	Special personal services payments.....	2	2	2
11.9	Total personnel compensation.....	7,964	9,540	9,774
12.1	Civilian personnel benefits.....	884	1,059	1,084
21.0	Travel and transportation of persons.....	212	238	227
22.0	Transportation of things.....	131	159	164
23.2	Rental payments to others.....	36	44	45
23.3	Communications, utilities, and miscellaneous charges.....	24	29	30
24.0	Printing and reproduction.....	89	108	111
25.2	Other services.....	566	71	765
26.0	Supplies and materials.....	649	100	100
31.0	Equipment.....	703	---	---
32.0	Land and structures.....	76	---	---
41.0	Grants, subsidies, and contributions.....	19	---	---
99.9	Total obligations.....	11,353	11,348	12,300
National Park Service				
Fee collection support, national park system, Legislative proposal, not subject to PAYGO				
Identification code 010-24-14-5057-2-2-303				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	---	-450
National Park Service				
Historic preservation fund				
Identification code 010-24-14-5140-0-2-303				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	47	---	---
21.0	Travel and transportation of persons.....	7	---	---
24.0	Printing and reproduction.....	102	---	---
25.2	Other services.....	84	---	---
26.0	Supplies and materials.....	14	---	---
41.0	Grants, subsidies, and contributions.....	48,983	55,953	43,000
99.9	Total obligations.....	49,237	55,953	43,000
National Park Service				
Violent crime reduction programs				
Identification code 010-24-14-8062-0-1-754				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
22.0	Transportation of things.....	---	---	100
23.3	Communications, utilities, and miscellaneous charges.....	---	---	300
25.2	Other services.....	---	---	2,500
26.0	Supplies and materials.....	---	---	500
31.0	Equipment.....	---	---	1,600

Violent crime reduction programs				
Identification code 010-24-14-8062-0-1-754 -- Continued				
	1994 actual	1995 est.	1996 est.	
41.0	---	---	10,200	
99.9	---	---	15,200	
National Park Service				
Construction (trust fund)				
Identification code 010-24-14-8215-0-7-401				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	216	89	91	
11.3	7	7	7	
11.9	223	96	98	
12.1	47	20	21	
21.0	30	11	11	
22.0	5	2	2	
25.2	463	2,710	58	
26.0	9	4	4	
31.0	15	6	6	
99.0	792	2,849	200	
Allocation accounts, direct obligations:				
11.1	18	---	161	
11.3	4	---	13	
11.5	30	---	23	
11.9	52	---	197	
12.1	12	---	45	
21.0	3	---	49	
22.0	3	---	2	
23.3	6	---	4	
24.0	4	---	3	
25.2	---	11,516	4,216	
26.0	---	---	26	
31.0	1	---	1	
32.0	9,493	---	---	
99.0	9,574	11,516	4,543	
99.9	10,366	14,365	4,743	
National Park Service				
Miscellaneous permanent appropriations				
Identification code 010-24-14-9924-0-2-303				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	80	55	56	
11.3	22	23	23	
11.5	1	1	1	
11.9	103	79	80	
12.1	17	17	18	
22.0	2	2	2	
23.2	15	12	12	
25.2	711	634	603	
26.0	60	46	48	
31.0	9	7	7	
99.9	917	797	770	

National Park Service			
Miscellaneous permanent appropriations, Legislative proposal, subject to PAYGO			
Identification code 010-24-14-9924-4-2-303	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	337
11.9 Total personnel compensation.....	---	---	337
12.1 Civilian personnel benefits.....	---	---	74
25.2 Other services.....	---	---	14
99.9 Total obligations.....	---	---	425
National Park Service			
Miscellaneous trust funds			
Identification code 010-24-14-9972-0-7-303	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	360	630	645
11.3 Other than full-time permanent.....	911	868	889
11.5 Other personnel compensation.....	127	131	134
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	1,399	1,630	1,669
12.1 Civilian personnel benefits.....	235	347	366
21.0 Travel and transportation of persons.....	372	401	382
22.0 Transportation of things.....	69	80	83
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	68	79	82
24.0 Printing and reproduction.....	116	135	139
25.2 Other services.....	2,899	2,978	3,300
26.0 Supplies and materials.....	1,246	1,453	1,496
31.0 Equipment.....	715	834	859
32.0 Land and structures.....	262	305	315
41.0 Grants, subsidies, and contributions.....	106	---	---
42.0 Insurance claims and indemnities.....	13	15	16
44.0 Refunds.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	7,502	8,258	8,708
Bureau of Indian Affairs			
Operation of Indian programs			
Identification code 010-76-14-2100-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	312,910	310,720	333,439
11.3 Other than full-time permanent.....	14,864	14,090	15,183
11.5 Other personnel compensation.....	9,507	9,652	11,138
11.8 Special personal services payments.....	<u>3,584</u>	<u>3,554</u>	<u>4,143</u>
11.9 Total personnel compensation.....	340,865	338,016	363,903
12.1 Civilian personnel benefits.....	77,257	78,180	93,976
13.0 Benefits for former personnel.....	8,302	9,350	812
21.0 Travel and transportation of persons.....	19,152	19,555	21,815
22.0 Transportation of things.....	12,957	11,862	13,397
23.1 Rental payments to GSA.....	15,549	17,710	18,995
23.2 Rental payments to others.....	1,262	1,409	1,531
23.3 Communications, utilities, and miscellaneous charges.....	19,463	20,946	18,151
24.0 Printing and reproduction.....	1,323	1,314	1,400
25.1 Advisory and assistance services.....	7,325	6,583	7,383
25.2 Other services.....	622,196	644,532	741,282
26.0 Supplies and materials.....	37,969	36,636	35,158
31.0 Equipment.....	20,283	18,176	21,541

Operation of Indian programs		1994 actual	1995 est.	1996 est.
Identification code 010-76-14-2100-0-1-999 -- Continued				
32.0	Land and structures.....	769	423	677
41.0	Grants, subsidies, and contributions.....	286,644	300,266	249,955
42.0	Insurance claims and indemnities.....	200	196	201
43.0	Interest and dividends.....	10	11	7
44.0	Refunds.....	-58	---	-56
99.0	Subtotal, direct obligations.....	1,471,468	1,505,165	1,590,128
Reimbursable obligations:				
11.1	Full-time permanent.....	24,247	24,783	25,344
11.3	Other than full-time permanent.....	749	763	780
11.5	Other personnel compensation.....	576	584	597
11.8	Special personal services payments.....	36	37	38
11.9	Total personnel compensation.....	25,608	26,167	26,759
12.1	Civilian personnel benefits.....	5,378	5,497	5,621
13.0	Benefits for former personnel.....	179	183	187
21.0	Travel and transportation of persons.....	1,477	1,521	1,553
22.0	Transportation of things.....	263	269	275
23.2	Rental payments to others.....	18	18	19
23.3	Communications, utilities, and miscellaneous charges.....	148	151	154
24.0	Printing and reproduction.....	88	90	92
25.1	Advisory and assistance services.....	99	100	102
25.2	Other services.....	26,225	26,916	27,529
26.0	Supplies and materials.....	2,432	2,479	2,535
31.0	Equipment.....	1,375	1,405	1,437
32.0	Land and structures.....	22	23	23
41.0	Grants, subsidies, and contributions.....	29,169	29,810	30,487
42.0	Insurance claims and indemnities.....	1	1	1
44.0	Refunds.....	-9	-12	-11
99.0	Subtotal, reimbursable obligations.....	92,473	94,618	96,763
99.9	Total obligations.....	1,563,941	1,599,783	1,686,891
Bureau of Indian Affairs				
Tribal land consolidation fund, Legislative proposal, not subject to PAYGO				
Identification code 010-76-14-2102-2-1-302		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	500
12.1	Civilian personnel benefits.....	---	---	100
21.0	Travel and transportation of persons.....	---	---	10
25.2	Other services.....	---	---	75
26.0	Supplies and materials.....	---	---	5
31.0	Equipment.....	---	---	30
32.0	Land and structures.....	---	---	5,280
99.9	Total obligations.....	---	---	6,000
Bureau of Indian Affairs				
White Earth settlement fund				
Identification code 010-76-14-2204-0-1-452		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	7,429	7,500	7,500

Bureau of Indian Affairs			
Construction			
Identification code 010-76-14-2301-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	4,484	4,676	4,841
11.3 Other than full-time permanent.....	345	360	373
11.5 Other personnel compensation.....	181	181	181
11.8 Special personal services payments.....	22	22	22
11.9 Total personnel compensation.....	5,032	5,239	5,417
12.1 Civilian personnel benefits.....	985	994	1,001
21.0 Travel and transportation of persons.....	238	245	250
22.0 Transportation of things.....	191	205	215
23.3 Communications, utilities, and miscellaneous charges.....	208	210	210
24.0 Printing and reproduction.....	5	6	7
25.2 Other services.....	122,089	185,085	104,141
25.3 Purchases of goods and services from Government accounts....	1,035	1,050	1,050
26.0 Supplies and materials.....	1,499	1,523	1,548
31.0 Equipment.....	1,521	1,546	1,571
32.0 Land and structures.....	2,484	3,500	3,800
41.0 Grants, subsidies, and contributions.....	5,020	6,000	7,000
99.0 Subtotal, direct obligations.....	140,307	205,603	126,210
Reimbursable obligations:			
11.1 Full-time permanent.....	1,612	1,649	---
11.3 Other than full-time permanent.....	601	615	---
11.5 Other personnel compensation.....	89	89	---
11.8 Special personal services payments.....	24	24	---
11.9 Total personnel compensation.....	2,326	2,377	---
12.1 Civilian personnel benefits.....	416	426	---
21.0 Travel and transportation of persons.....	94	95	---
22.0 Transportation of things.....	597	600	---
23.2 Rental payments to others.....	44	45	---
23.3 Communications, utilities, and miscellaneous charges.....	852	850	---
24.0 Printing and reproduction.....	4	5	---
25.2 Other services.....	2,885	2,892	200
26.0 Supplies and materials.....	1,337	1,340	---
31.0 Equipment.....	254	255	---
32.0 Land and structures.....	115	115	---
99.0 Subtotal, reimbursable obligations.....	8,924	9,000	200
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	3,139	3,545	3,637
11.3 Other than full-time permanent.....	11	11	12
11.5 Other personnel compensation.....	334	349	349
11.9 Total personnel compensation.....	3,484	3,905	3,998
12.1 Civilian personnel benefits.....	688	821	---
13.0 Benefits for former personnel.....	20	---	---
21.0 Travel and transportation of persons.....	90	101	110
22.0 Transportation of things.....	36	40	51
23.2 Rental payments to others.....	23	33	41
23.3 Communications, utilities, and miscellaneous charges.....	11	5	6
24.0 Printing and reproduction.....	5	5	6
25.2 Other services.....	6,581	7,324	10,111
26.0 Supplies and materials.....	112	126	162
31.0 Equipment.....	141	159	160
32.0 Land and structures.....	13,958	15,908	22,071
99.0 Subtotal, allocation accounts, direct obligations.....	25,149	28,427	36,716

Construction			
Identification code 010-76-14-2301-0-1-452 -- Continued			
	1994 actual	1995 est.	1996 est.
99.9 Total obligations.....	174,380	243,030	163,126
Bureau of Indian Affairs			
Indian land and water claim settlements and miscellaneous paymen			
Identification code 010-76-14-2303-0-1-452			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	636	659	1,075
11.3 Other than full-time permanent.....	63	66	97
11.5 Other personnel compensation.....	6	6	9
11.8 Special personal services payments.....	20	20	20
11.9 Total personnel compensation.....	725	751	1,201
12.1 Civilian personnel benefits.....	152	153	246
21.0 Travel and transportation of persons.....	21	20	62
22.0 Transportation of things.....	-1	3	3
23.1 Rental payments to GSA.....	15	15	15
25.2 Other services.....	11	20	14,328
26.0 Supplies and materials.....	14	15	22
31.0 Equipment.....	28	25	20
41.0 Grants, subsidies, and contributions.....	99,991	79,573	98,450
44.0 Refunds.....	-1	---	---
99.0 Subtotal, direct obligations.....	100,955	80,575	114,347
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	---	---	3,637
11.5 Other personnel compensation.....	---	---	12
11.8 Special personal services payments.....	---	---	349
11.9 Total personnel compensation.....	---	---	3,998
12.1 Civilian personnel benefits.....	---	---	821
21.0 Travel and transportation of persons.....	---	---	110
22.0 Transportation of things.....	---	---	51
23.2 Rental payments to others.....	---	---	25
23.3 Communications, utilities, and miscellaneous charges.....	---	---	22
24.0 Printing and reproduction.....	---	---	6
25.2 Other services.....	---	---	9,574
26.0 Supplies and materials.....	---	---	162
31.0 Equipment.....	---	---	160
32.0 Land and structures.....	---	---	21,749
99.0 Subtotal, allocation accounts, direct obligations.....	---	---	36,678
99.9 Total obligations.....	100,955	80,575	151,025
Bureau of Indian Affairs			
Payment to Tribal Economic Recovery Funds			
Identification code 010-76-14-2305-0-1-452			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	76,600	26,400	---
Bureau of Indian Affairs			
Navajo rehabilitation trust fund			
Identification code 010-76-14-2368-0-1-452			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,466	1,996	---

Bureau of Indian Affairs			
Technical assistance of Indian enterprises			
Identification code 010-76-14-2369-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	43	---	---
12.1 Civilian personnel benefits.....	5	---	---
21.0 Travel and transportation of persons.....	77	10	10
25.2 Other services.....	463	365	365
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	5	1	1
41.0 Grants, subsidies, and contributions.....	1,101	1,589	1,589
99.9 Total obligations.....	1,694	1,966	1,966
Bureau of Indian Affairs			
Indian direct loan program account			
Identification code 010-76-14-2627-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,222	2,479	---
Bureau of Indian Affairs			
Indian guaranteed loan program account			
Identification code 010-76-14-2628-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	121	250	250
11.3 Other than full-time permanent.....	31	70	70
11.8 Special personal services payments.....	16	10	10
11.9 Total personnel compensation.....	168	330	330
12.1 Civilian personnel benefits.....	77	25	25
21.0 Travel and transportation of persons.....	60	70	70
22.0 Transportation of things.....	6	---	---
23.3 Communications, utilities, and miscellaneous charges.....	4	10	20
24.0 Printing and reproduction.....	8	10	10
25.2 Other services.....	36	407	410
26.0 Supplies and materials.....	21	25	25
31.0 Equipment.....	63	10	10
41.0 Grants, subsidies, and contributions.....	6,934	8,784	8,784
99.9 Total obligations.....	7,377	9,671	9,684
Bureau of Indian Affairs			
Equipment capitalization fund, Legislative proposal, subject to PAYGO			
Identification code 010-76-14-4189-4-4-452	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	---	---	1,006
11.3 Other than full-time permanent.....	---	---	269
11.5 Other personnel compensation.....	---	---	53
11.8 Special personal services payments.....	---	---	24
11.9 Total personnel compensation.....	---	---	1,352
12.1 Civilian personnel benefits.....	---	---	257
21.0 Travel and transportation of persons.....	---	---	5
22.0 Transportation of things.....	---	---	488
23.3 Communications, utilities, and miscellaneous charges.....	---	---	105
24.0 Printing and reproduction.....	---	---	5
25.2 Other services.....	---	---	1,985
26.0 Supplies and materials.....	---	---	1,290
31.0 Equipment.....	---	---	250



Equipment capitalization fund, Legislative proposal, subject to PAYGO			
Identification code 010-76-14-4189-4-4-452 -- Continued	1994 actual	1995 est.	1996 est.
99.9 Total obligations.....	---	---	5,737
Bureau of Indian Affairs			
Revolving fund for loans liquidating account			
Identification code 010-76-14-4409-0-3-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	11	200	---
41.0 Grants, subsidies, and contributions.....	14	---	---
99.9 Total obligations.....	25	200	---
Bureau of Indian Affairs			
Indian loan guaranty and insurance fund liquidating account			
Identification code 010-76-14-4410-0-3-452	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	12	---	---
12.1 Civilian personnel benefits.....	1	---	---
21.0 Travel and transportation of persons.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	2	11	10
25.2 Other services.....	17	15	12
26.0 Supplies and materials.....	1	19	15
31.0 Equipment.....	1	1	---
33.0 Investments and loans.....	9	-1	---
41.0 Grants, subsidies, and contributions.....	-2,134	5,014	5,013
42.0 Insurance claims and indemnities.....	6,915	2,288	2,450
99.9 Total obligations.....	4,825	7,347	7,500
Bureau of Indian Affairs			
Indian guaranteed loan financing account			
Identification code 010-76-14-4415-0-3-452	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	---	5,255	5,100
41.0 Grants, subsidies, and contributions.....	1,886	3,511	4,000
99.9 Total obligations.....	1,886	8,766	9,100
Bureau of Indian Affairs			
Indian direct loan financing account			
Identification code 010-76-14-4416-0-3-452	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	10,350	10,890	---
43.0 Interest and dividends.....	1,380	476	---
99.9 Total obligations.....	11,730	11,366	---
Bureau of Indian Affairs			
Operation and maintenance of quarters			
Identification code 010-76-14-5051-0-2-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,611	2,675	2,675
11.3 Other than full-time permanent.....	89	92	92
11.5 Other personnel compensation.....	52	55	55
11.9 Total personnel compensation.....	2,752	2,822	2,822
12.1 Civilian personnel benefits.....	480	480	480
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons.....	32	90	90
22.0 Transportation of things.....	78	100	100

Operation and maintenance of quarters		1994 actual	1995 est.	1996 est.
Identification code 010-76-14-5051-0-2-452 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	-24	100	100
24.0	Printing and reproduction.....	1	6	6
25.2	Other services.....	879	1,067	1,067
26.0	Supplies and materials.....	776	835	835
31.0	Equipment.....	258	300	300
32.0	Land and structures.....	17	---	---
41.0	Grants, subsidies, and contributions.....	5	---	---
42.0	Insurance claims and indemnities.....	3	---	---
44.0	Refunds.....	1	---	---
99.9	Total obligations.....	5,260	5,800	5,800
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Bureau of Indian Affairs				
Tribal Economic Recovery funds				
Identification code 010-76-14-5197-0-2-452		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	-352	10,699	---
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Bureau of Indian Affairs				
Cooperative fund (papago)				
Identification code 010-76-14-8366-0-7-452		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	-2	16,459	673
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Bureau of Indian Affairs				
Miscellaneous permanent appropriations				
Identification code 010-76-14-9925-0-2-999		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	14,047	16,218	16,630
11.3	Other than full-time permanent.....	3,155	1,422	1,458
11.5	Other personnel compensation.....	1,223	1,072	1,099
11.8	Special personal services payments.....	97	162	166
11.9	Total personnel compensation.....	18,522	18,874	19,353
12.1	Civilian personnel benefits.....	3,954	3,964	4,064
21.0	Travel and transportation of persons.....	117	120	125
22.0	Transportation of things.....	2,059	2,080	3,000
23.2	Rental payments to others.....	10,951	11,063	11,500
24.0	Printing and reproduction.....	7	9	12
25.2	Other services.....	21,642	22,569	20,517
26.0	Supplies and materials.....	6,954	7,025	7,100
31.0	Equipment.....	2,695	2,722	2,900
32.0	Land and structures.....	1,264	1,400	1,000
41.0	Grants, subsidies, and contributions.....	90	---	---
42.0	Insurance claims and indemnities.....	13	15	20
99.9	Total obligations.....	68,268	69,841	69,591
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Bureau of Indian Affairs				
Miscellaneous trust funds				
Identification code 010-76-14-9973-0-7-999		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	275,510	355,729	335,040

Territorial and International Affairs			
Assistance to territories			
Identification code 010-82-14-0412-0-1-808	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,404	2,365	2,426
11.3 Other than full-time permanent.....	87	80	80
11.5 Other personnel compensation.....	30	60	60
11.9 Total personnel compensation.....	2,521	2,505	2,566
12.1 Civilian personnel benefits.....	528	520	520
21.0 Travel and transportation of persons.....	335	395	395
22.0 Transportation of things.....	---	50	50
23.1 Rental payments to GSA.....	401	404	426
23.2 Rental payments to others.....	90	170	170
24.0 Printing and reproduction.....	48	30	30
25.2 Other services.....	9,519	4,172	4,295
26.0 Supplies and materials.....	43	35	35
31.0 Equipment.....	103	30	30
41.0 Grants, subsidies, and contributions.....	76,144	71,828	61,665
99.0 Subtotal, direct obligations.....	89,732	80,139	70,182
Reimbursable obligations:			
11.1 Full-time permanent.....	33	---	---
11.5 Other personnel compensation.....	4	---	---
11.9 Total personnel compensation.....	37	---	---
12.1 Civilian personnel benefits.....	5	---	---
25.2 Other services.....	296	---	---
41.0 Grants, subsidies, and contributions.....	30	2,000	2,000
99.0 Subtotal, reimbursable obligations.....	368	2,000	2,000
99.9 Total obligations.....	90,100	82,139	72,182
Territorial and International Affairs			
Trust Territory of the Pacific Islands			
Identification code 010-82-14-0414-0-1-808	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	24,162	19,800	---
Territorial and International Affairs			
Compact of free association			
Identification code 010-82-14-0415-0-1-808	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	5,180	7,514	6,964
41.0 Grants, subsidies, and contributions.....	137,281	382,142	167,098
99.9 Total obligations.....	142,461	389,656	174,062
Territorial and International Affairs			
Payments to the United States territories, fiscal assistance			
Identification code 010-82-14-0418-0-1-806	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	101,865	92,581	95,400
Office of the Secretary			
Salaries and expenses			
Identification code 010-84-14-0102-0-1-306	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	32,889	33,129	34,401
11.3 Other than full-time permanent.....	900	569	569

Salaries and expenses				
Identification code 010-84-14-0102-0-1-306 -- Continued				
	1994 actual	1995 est.	1996 est.	
11.5	Other personnel compensation.....	77	56	56
11.9	Total personnel compensation.....	33,866	33,754	35,026
12.1	Civilian personnel benefits.....	6,126	6,243	6,544
13.0	Benefits for former personnel.....	1,050	72	167
21.0	Travel and transportation of persons.....	1,343	1,433	1,433
22.0	Transportation of things.....	42	74	74
23.1	Rental payments to GSA.....	9,658	9,904	9,772
23.3	Communications, utilities, and miscellaneous charges.....	1,179	1,046	1,046
24.0	Printing and reproduction.....	525	486	486
25.1	Advisory and assistance services.....	149	150	150
25.2	Other services.....	8,663	8,715	9,422
26.0	Supplies and materials.....	631	325	325
31.0	Equipment.....	666	277	577
99.0	Subtotal, direct obligations.....	63,898	62,479	65,022
Reimbursable obligations:				
11.1	Full-time permanent.....	2,449	2,100	2,100
11.3	Other than full-time permanent.....	607	100	100
11.5	Other personnel compensation.....	34	30	30
11.8	Special personal services payments.....	27	---	---
11.9	Total personnel compensation.....	3,117	2,230	2,230
12.1	Civilian personnel benefits.....	41,399	42,831	44,000
13.0	Benefits for former personnel.....	20,293	21,718	23,000
21.0	Travel and transportation of persons.....	615	600	600
22.0	Transportation of things.....	53	---	---
23.1	Rental payments to GSA.....	16,546	25,352	26,000
23.3	Communications, utilities, and miscellaneous charges.....	140	100	100
24.0	Printing and reproduction.....	142	200	200
25.1	Advisory and assistance services.....	214	100	100
25.2	Other services.....	5,365	8,535	8,620
26.0	Supplies and materials.....	456	100	100
31.0	Equipment.....	432	50	50
41.0	Grants, subsidies, and contributions.....	1,029	---	---
99.0	Subtotal, reimbursable obligations.....	89,801	101,816	105,000
99.9	Total obligations.....	153,699	164,295	170,022

## Office of the Secretary

Construction management				
Identification code 010-84-14-0103-0-1-306				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	1,151	1,095	1,102
11.3	Other than full-time permanent.....	17	15	15
11.5	Other personnel compensation.....	5	10	10
11.9	Total personnel compensation.....	1,173	1,120	1,127
12.1	Civilian personnel benefits.....	209	186	187
21.0	Travel and transportation of persons.....	144	100	100
22.0	Transportation of things.....	4	---	---
23.1	Rental payments to GSA.....	181	188	184
23.3	Communications, utilities, and miscellaneous charges.....	19	21	21
24.0	Printing and reproduction.....	22	20	20
25.1	Advisory and assistance services.....	30	30	30
25.2	Other services.....	370	311	311
26.0	Supplies and materials.....	24	20	20
31.0	Equipment.....	50	---	---
99.0	Subtotal, direct obligations.....	2,226	1,996	2,000

Construction management			
Identification code 010-84-14-0103-0-1-306 -- Continued			
		1994 actual	1995 est.
			1996 est.
Reimbursable obligations:			
11.1	Full-time permanent.....	13	---
11.9	Total personnel compensation.....	13	---
12.1	Civilian personnel benefits.....	2	---
25.2	Other services.....	337	645
99.0	Subtotal, reimbursable obligations.....	352	645
99.9	Total obligations.....	2,578	2,641
Office of the Secretary			
Special foreign currency program			
Identification code 010-84-14-0105-0-1-306			
		1994 actual	1995 est.
			1996 est.
Direct obligations:			
25.2	Other services.....	44	---
Office of the Secretary			
Oil spill emergency fund			
Identification code 010-84-14-0119-0-1-306			
		1994 actual	1995 est.
			1996 est.
Direct obligations:			
21.0	Travel and transportation of persons.....	5	---
25.2	Other services.....	---	300
99.0	Subtotal, direct obligations.....	5	300
99.9	Total obligations.....	5	300
Office of the Secretary			
Working capital fund			
Identification code 010-84-14-4523-0-4-306			
		1994 actual	1995 est.
			1996 est.
Revolving fund account (reimbursable obligations):			
11.1	Full-time permanent.....	12,701	14,543
11.3	Other than full-time permanent.....	436	---
11.5	Other personnel compensation.....	260	464
11.9	Total personnel compensation.....	13,397	15,007
12.1	Civilian personnel benefits.....	2,824	2,739
13.0	Benefits for former personnel.....	159	---
21.0	Travel and transportation of persons.....	484	1,061
22.0	Transportation of things.....	31	120
23.3	Communications, utilities, and miscellaneous charges.....	1,461	2,407
24.0	Printing and reproduction.....	499	1,222
25.1	Advisory and assistance services.....	85	100
25.2	Other services.....	70,589	69,178
26.0	Supplies and materials.....	3,373	5,039
31.0	Equipment.....	771	972
99.9	Total obligations.....	93,673	97,845
Office of the Secretary			
Take pride in America, gifts and bequests			
Identification code 010-84-14-8369-0-7-306			
		1994 actual	1995 est.
			1996 est.
Direct obligations:			
25.2	Other services.....	9	170

Office of the Solicitor			
Office of the Solicitor			
Identification code 010-86-14-0107-0-1-306	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	21,096	22,222	22,797
11.3 Other than full-time permanent.....	312	318	326
11.5 Other personnel compensation.....	189	110	110
11.8 Special personal services payments.....	22	---	---
11.9 Total personnel compensation.....	21,619	22,650	23,233
12.1 Civilian personnel benefits.....	4,694	4,747	4,796
13.0 Benefits for former personnel.....	42	140	172
21.0 Travel and transportation of persons.....	388	400	400
22.0 Transportation of things.....	---	6	6
23.1 Rental payments to GSA.....	3,255	3,409	3,493
23.3 Communications, utilities, and miscellaneous charges.....	455	484	484
24.0 Printing and reproduction.....	127	127	127
25.2 Other services.....	1,848	2,099	2,104
26.0 Supplies and materials.....	645	445	445
31.0 Equipment.....	101	101	101
99.0 Subtotal, direct obligations.....	33,174	34,608	35,361
Reimbursable obligations:			
11.1 Full-time permanent.....	256	275	275
11.5 Other personnel compensation.....	205	217	217
11.9 Total personnel compensation.....	461	492	492
12.1 Civilian personnel benefits.....	80	85	85
21.0 Travel and transportation of persons.....	13	20	20
23.1 Rental payments to GSA.....	21	21	21
25.2 Other services.....	91	76	76
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	6	4	4
99.0 Subtotal, reimbursable obligations.....	673	700	700
99.9 Total obligations.....	33,847	35,308	36,061
Office of Inspector General			
Office of Inspector General			
Identification code 010-88-14-0104-0-1-306	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	15,227	15,293	15,744
11.3 Other than full-time permanent.....	171	176	176
11.5 Other personnel compensation.....	134	30	369
11.9 Total personnel compensation.....	15,532	15,499	16,289
12.1 Civilian personnel benefits.....	3,546	3,355	3,648
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons.....	913	885	885
22.0 Transportation of things.....	44	17	17
23.1 Rental payments to GSA.....	1,297	1,318	1,345
23.3 Communications, utilities, and miscellaneous charges.....	339	350	350
24.0 Printing and reproduction.....	107	137	137
25.2 Other services.....	700	734	734
25.3 Purchases of goods and services from Government accounts....	1,264	1,324	1,460
26.0 Supplies and materials.....	247	140	140
31.0 Equipment.....	249	180	480
99.0 Subtotal, direct obligations.....	24,240	23,939	25,485
Reimbursable obligations:			
11.1 Full-time permanent.....	481	252	32

Office of Inspector General				
Identification code 010-88-14-0104-0-1-306 -- Continued				
	1994 actual	1995 est.	1996 est.	
11.9	Total personnel compensation.....	481	252	32
12.1	Civilian personnel benefits.....	112	63	8
21.0	Travel and transportation of persons.....	10	10	10
25.2	Other services.....	40	---	---
99.0	Subtotal, reimbursable obligations.....	643	325	50
99.9	Total obligations.....	24,883	24,264	25,535
National Indian Gaming Commission				
Salaries and expenses				
Identification code 010-89-14-0118-0-1-806				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	27	600	600
11.3	Other than full-time permanent.....	261	---	---
11.9	Total personnel compensation.....	288	600	600
12.1	Civilian personnel benefits.....	83	130	130
21.0	Travel and transportation of persons.....	158	70	70
23.1	Rental payments to GSA.....	327	125	125
23.3	Communications, utilities, and miscellaneous charges.....	32	20	20
24.0	Printing and reproduction.....	1	15	15
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	76	---	---
26.0	Supplies and materials.....	30	15	15
31.0	Equipment.....	3	25	25
99.0	Subtotal, direct obligations.....	999	1,000	1,000
Reimbursable obligations:				
11.1	Full-time permanent.....	962	975	975
11.3	Other than full-time permanent.....	299	40	40
11.5	Other personnel compensation.....	---	10	10
11.9	Total personnel compensation.....	1,261	1,025	1,025
12.1	Civilian personnel benefits.....	246	215	215
21.0	Travel and transportation of persons.....	122	650	650
22.0	Transportation of things.....	---	50	50
23.1	Rental payments to GSA.....	---	225	225
23.3	Communications, utilities, and miscellaneous charges.....	2	25	25
24.0	Printing and reproduction.....	3	20	20
25.1	Advisory and assistance services.....	3	---	---
25.2	Other services.....	231	1,950	1,950
26.0	Supplies and materials.....	6	20	20
31.0	Equipment.....	30	15	15
99.0	Subtotal, reimbursable obligations.....	1,904	4,195	4,195
99.9	Total obligations.....	2,903	5,195	5,195

General Administration			
Salaries and expenses			
Identification code 011-03-15-0129-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	59,047	60,322	36,769
11.3 Other than full-time permanent.....	2,028	3,212	1,345
11.5 Other personnel compensation.....	<u>1,442</u>	<u>1,523</u>	<u>1,388</u>
11.9 Total personnel compensation.....	62,517	65,057	39,502
12.1 Civilian personnel benefits.....	12,315	12,508	7,251
13.0 Benefits for former personnel.....	1,236	---	---
21.0 Travel and transportation of persons.....	2,299	2,129	791
22.0 Transportation of things.....	242	235	60
23.1 Rental payments to GSA.....	13,388	13,362	8,699
23.3 Communications, utilities, and miscellaneous charges.....	3,672	3,693	2,007
24.0 Printing and reproduction.....	340	771	662
25.1 Advisory and assistance services.....	290	303	312
25.2 Other services.....	16,923	18,850	13,032
26.0 Supplies and materials.....	3,304	2,159	1,499
31.0 Equipment.....	2,189	1,084	341
41.0 Grants, subsidies, and contributions.....	76	---	---
42.0 Insurance claims and indemnities.....	36	---	---
43.0 Interest and dividends.....	<u>5</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	118,832	120,151	74,156
Reimbursable obligations:			
11.1 Full-time permanent.....	5,938	6,128	3,711
11.3 Other than full-time permanent.....	2,287	2,360	1,429
11.5 Other personnel compensation.....	<u>161</u>	<u>170</u>	<u>104</u>
11.9 Total personnel compensation.....	8,386	8,658	5,244
12.1 Civilian personnel benefits.....	1,209	1,248	756
21.0 Travel and transportation of persons.....	2,613	2,615	1,584
22.0 Transportation of things.....	122	120	72
23.1 Rental payments to GSA.....	1,202	1,223	741
23.3 Communications, utilities, and miscellaneous charges.....	537	541	327
24.0 Printing and reproduction.....	598	603	366
25.2 Other services.....	5,666	7,725	4,678
26.0 Supplies and materials.....	213	215	131
31.0 Equipment.....	<u>1,806</u>	<u>1,817</u>	<u>1,101</u>
99.0 Subtotal, reimbursable obligations.....	<u>22,352</u>	<u>24,765</u>	<u>15,000</u>
99.9 Total obligations.....	141,184	144,916	89,156

General Administration			
Office of the Inspector General			
Identification code 011-03-15-0328-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	17,401	17,535	20,904
11.3 Other than full-time permanent.....	297	214	226
11.5 Other personnel compensation.....	1,657	1,512	1,919
11.8 Special personal services payments.....	<u>---</u>	<u>31</u>	<u>31</u>
11.9 Total personnel compensation.....	19,355	19,292	23,080
12.1 Civilian personnel benefits.....	3,769	3,933	5,103
13.0 Benefits for former personnel.....	20	20	20
21.0 Travel and transportation of persons.....	1,399	1,446	2,079
22.0 Transportation of things.....	44	49	64
23.1 Rental payments to GSA.....	3,121	3,124	3,479
23.3 Communications, utilities, and miscellaneous charges.....	937	951	968
24.0 Printing and reproduction.....	35	35	52



Office of the Inspector General				
Identification code 011-03-15-0328-0-1-751 -- Continued				
	1994 actual	1995 est.	1996 est.	
25.2	Other services.....	872	1,336	1,516
26.0	Supplies and materials.....	223	199	257
31.0	Equipment.....	220	99	126
99.0	Subtotal, direct obligations.....	29,995	30,484	36,744
Reimbursable obligations:				
11.1	Full-time permanent.....	4,035	4,172	1,604
11.5	Other personnel compensation.....	405	416	13
11.9	Total personnel compensation.....	4,440	4,588	1,617
12.1	Civilian personnel benefits.....	1,090	1,179	375
21.0	Travel and transportation of persons.....	980	979	308
23.1	Rental payments to GSA.....	632	575	213
23.3	Communications, utilities, and miscellaneous charges.....	155	160	18
24.0	Printing and reproduction.....	8	8	10
25.2	Other services.....	348	1,167	1,054
26.0	Supplies and materials.....	75	70	22
31.0	Equipment.....	37	35	14
99.0	Subtotal, reimbursable obligations.....	7,765	8,761	3,631
99.9	Total obligations.....	37,760	39,245	40,375

## General Administration

Weed and seed program fund				
Identification code 011-03-15-0334-0-1-751				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	66	392	392
12.1	Civilian personnel benefits.....	18	124	124
21.0	Travel and transportation of persons.....	59	38	38
22.0	Transportation of things.....	2	1	1
23.1	Rental payments to GSA.....	109	93	93
23.3	Communications, utilities, and miscellaneous charges.....	30	42	42
24.0	Printing and reproduction.....	7	29	29
25.2	Other services.....	694	68	68
26.0	Supplies and materials.....	10	2	2
41.0	Grants, subsidies, and contributions.....	11,691	13,745	4,563
99.0	Subtotal, direct obligations.....	12,686	14,534	5,352
99.9	Total obligations.....	12,686	14,534	5,352

## General Administration

Administrative review and appeals				
Identification code 011-03-15-0339-0-1-751				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	---	26,845
11.3	Other than full-time permanent.....	---	---	1,825
11.5	Other personnel compensation.....	---	---	117
11.9	Total personnel compensation.....	---	---	28,787
12.1	Civilian personnel benefits.....	---	---	7,050
21.0	Travel and transportation of persons.....	---	---	1,617
22.0	Transportation of things.....	---	---	199
23.1	Rental payments to GSA.....	---	---	6,092
23.3	Communications, utilities, and miscellaneous charges.....	---	---	1,667
24.0	Printing and reproduction.....	---	---	149
25.2	Other services.....	---	---	6,724
26.0	Supplies and materials.....	---	---	768
31.0	Equipment.....	---	---	1,283
99.0	Subtotal, direct obligations.....	---	---	54,336

Administrative review and appeals			
Identification code 011-03-15-0339-0-1-751 -- Continued	1994 actual	1995 est.	1996 est.
Reimbursable obligations:			
25.2 Other services.....	---	---	1,200
99.0 Subtotal, reimbursable obligations.....	---	---	1,200
99.9 Total obligations.....	---	---	55,536
General Administration			
Working capital fund			
Identification code 011-03-15-4526-0-4-751	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	33,045	36,113	35,332
11.3 Other than full-time permanent.....	624	639	650
11.5 Other personnel compensation.....	1,924	2,222	2,107
11.9 Total personnel compensation.....	35,593	38,974	38,089
12.1 Civilian personnel benefits.....	7,778	7,971	8,096
21.0 Travel and transportation of persons.....	209	219	230
22.0 Transportation of things.....	114	120	126
23.1 Rental payments to GSA.....	238,331	262,164	288,381
23.2 Rental payments to others.....	73,985	77,684	81,568
24.0 Printing and reproduction.....	25	27	28
25.2 Other services.....	151,252	189,103	114,534
26.0 Supplies and materials.....	11,150	11,708	12,293
31.0 Equipment.....	3,883	4,077	4,281
99.9 Total obligations.....	522,320	592,047	547,626
General Administration			
Working capital fund, Supplemental			
Identification code 011-03-15-4526-1-4-751	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	---	-1,500	---
General Administration			
Violent crime reduction programs, General administration			
Identification code 011-03-15-8593-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	5,249	---
11.3 Other than full-time permanent.....	---	400	---
11.9 Total personnel compensation.....	---	5,649	---
12.1 Civilian personnel benefits.....	---	1,514	---
21.0 Travel and transportation of persons.....	---	640	---
22.0 Transportation of things.....	---	90	---
23.1 Rental payments to GSA.....	---	2,480	---
23.3 Communications, utilities, and miscellaneous charges.....	---	188	---
24.0 Printing and reproduction.....	---	55	---
25.2 Other services.....	---	5,076	15,500
26.0 Supplies and materials.....	---	269	---
31.0 Equipment.....	---	1,439	---
99.9 Total obligations.....	---	17,400	15,500
General Administration			
Community oriented policing services			
Identification code 011-03-15-8594-0-1-754	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	2,859	7,331
11.5 Other personnel compensation.....	---	86	220

Community oriented policing services			
Identification code 011-03-15-8594-0-1-754 -- Continued	1994 actual	1995 est.	1996 est.
11.9 Total personnel compensation.....	---	2,945	7,551
12.1 Civilian personnel benefits.....	---	692	1,774
21.0 Travel and transportation of persons.....	---	150	386
22.0 Transportation of things.....	---	57	145
23.1 Rental payments to GSA.....	---	889	2,279
23.3 Communications, utilities, and miscellaneous charges.....	---	308	790
24.0 Printing and reproduction.....	---	389	997
25.2 Other services.....	---	3,715	9,524
26.0 Supplies and materials.....	---	355	910
31.0 Equipment.....	---	600	1,538
41.0 Grants, subsidies, and contributions.....	---	<u>1,089,000</u>	<u>1,875,123</u>
99.9 Total obligations.....	---	1,099,100	1,901,017
General Administration			
Violent crime reduction programs, Administrative review and appe	1994 actual	1995 est.	1996 est.
Identification code 011-03-15-8608-0-1-751			
Direct obligations:			
11.1 Full-time permanent.....	---	---	13,776
11.3 Other than full-time permanent.....	---	---	400
11.9 Total personnel compensation.....	---	---	14,176
12.1 Civilian personnel benefits.....	---	---	3,990
21.0 Travel and transportation of persons.....	---	---	2,053
22.0 Transportation of things.....	---	---	231
23.1 Rental payments to GSA.....	---	---	2,733
23.3 Communications, utilities, and miscellaneous charges.....	---	---	935
24.0 Printing and reproduction.....	---	---	238
25.2 Other services.....	---	---	7,991
26.0 Supplies and materials.....	---	---	529
31.0 Equipment.....	---	---	304
99.9 Total obligations.....	---	---	33,180
United States Parole Commission			
Salaries and expenses	1994 actual	1995 est.	1996 est.
Identification code 011-04-15-1061-0-1-751			
Direct obligations:			
11.1 Full-time permanent.....	4,122	3,706	3,335
11.3 Other than full-time permanent.....	846	684	570
11.5 Other personnel compensation.....	100	76	59
11.8 Special personal services payments.....	<u>13</u>	<u>12</u>	<u>13</u>
11.9 Total personnel compensation.....	5,081	4,478	3,977
12.1 Civilian personnel benefits.....	1,007	806	716
13.0 Benefits for former personnel.....	29	90	90
21.0 Travel and transportation of persons.....	573	465	465
22.0 Transportation of things.....	63	82	78
23.1 Rental payments to GSA.....	739	622	593
23.3 Communications, utilities, and miscellaneous charges.....	276	343	340
24.0 Printing and reproduction.....	12	31	30
25.2 Other services.....	372	422	392
26.0 Supplies and materials.....	149	89	83
31.0 Equipment.....	<u>42</u>	<u>22</u>	<u>17</u>
99.9 Total obligations.....	8,343	7,450	6,781

Legal Activities			
Salaries and expenses, Foreign Claims Settlement Commission			
Identification code 011-05-15-0100-0-1-153			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	440	415	440
11.3	57	98	113
11.5	2	---	---
11.9	499	513	553
12.1	107	101	122
13.0	---	10	5
21.0	23	10	10
22.0	1	---	---
23.1	123	159	170
23.3	30	18	18
24.0	4	4	4
25.2	26	11	17
26.0	9	3	5
31.0	---	1	1
99.0	822	830	905
99.9	822	830	905

Legal Activities			
Payment of Vietnam and U.S.S. Pueblo prisoner of war claims			
Identification code 011-05-15-0104-0-1-153			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0	15	5	5

Legal Activities			
Salaries and expenses, General Legal Activities			
Identification code 011-05-15-0128-0-1-752			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	186,319	198,202	206,269
11.3	11,927	10,955	11,769
11.5	2,973	3,497	2,849
11.8	2,387	3,176	2,504
11.9	203,606	215,830	223,391
12.1	42,757	46,327	47,700
13.0	1,095	431	500
21.0	14,817	15,481	14,705
22.0	1,259	1,225	1,272
23.1	43,095	42,561	45,853
23.2	99	3,831	5,630
23.3	20,349	9,383	10,041
24.0	3,461	2,637	2,548
25.1	344	354	789
25.2	62,379	61,645	64,756
26.0	4,442	3,629	3,517
31.0	8,056	16,938	15,228
41.0	849	1,192	1,163
42.0	18	15	36
99.0	406,626	421,479	437,129
Reimbursable obligations:			
11.1	13,149	13,200	13,200
11.3	2,624	2,634	2,634
11.5	143	144	144

Salaries and expenses, General Legal Activities			
Identification code 011-05-15-0128-0-1-752 -- Continued			
	1994 actual	1995 est.	1996 est.
11.8	4,507	4,525	4,525
11.9	20,423	20,503	20,503
12.1	3,598	3,612	3,612
13.0	20	20	20
21.0	1,680	1,687	1,687
22.0	170	171	171
23.1	3,103	3,115	3,115
23.2	124	125	125
23.3	925	929	929
24.0	119	120	120
25.1	57	57	57
25.2	56,147	56,367	56,367
26.0	344	345	345
31.0	2,939	2,949	2,949
99.0	89,649	90,000	90,000
99.9	496,275	511,479	527,129
Legal Activities			
Fees and expenses of witnesses			
Identification code 011-05-15-0311-0-1-752			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.8	42,585	45,140	47,846
11.8	22,041	23,364	24,768
11.9	64,626	68,504	72,614
21.0	3,672	4,004	4,244
21.0	2,158	2,353	2,494
21.0	8,996	9,810	10,399
23.3	475	---	---
25.2	1,712	1,867	1,979
99.9	81,639	86,538	91,730
Legal Activities			
Salaries and expenses, Antitrust Division			
Identification code 011-05-15-0319-0-1-752			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	20,243	20,805	21,860
11.3	2,838	3,321	3,489
11.5	391	179	188
11.8	---	36	38
11.9	23,472	24,341	25,575
12.1	4,463	3,734	3,923
13.0	8	8	8
21.0	2,062	1,808	1,900
22.0	238	271	285
23.1	6,477	5,355	5,627
23.2	86	16	17
23.3	1,368	1,269	1,333
24.0	308	214	225
25.1	696	193	203
25.2	3,292	1,111	1,167
25.3	266	213	224
25.4	310	271	285
26.0	690	268	282
31.0	1,982	1,931	2,029

Salaries and expenses, Antitrust Division				
Identification code 011-05-15-0319-0-1-752 -- Continued				
	1994 actual	1995 est.	1996 est.	
42.0	Insurance claims and indemnities.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	45,719	41,003	43,083
Reimbursable obligations:				
11.1	Full-time permanent.....	13,758	19,369	19,582
11.5	Other personnel compensation.....	<u>105</u>	<u>400</u>	<u>404</u>
11.9	Total personnel compensation.....	13,863	19,769	19,986
12.1	Civilian personnel benefits.....	2,982	5,380	5,439
21.0	Travel and transportation of persons.....	182	857	866
22.0	Transportation of things.....	107	127	128
23.1	Rental payments to GSA.....	3,101	6,544	6,616
23.2	Rental payments to others.....	---	74	75
23.3	Communications, utilities, and miscellaneous charges.....	396	964	975
24.0	Printing and reproduction.....	2	186	188
25.1	Advisory and assistance services.....	1,185	1,975	1,997
25.2	Other services.....	4,245	7,997	7,459
25.3	Purchases of goods and services from Government accounts....	---	94	95
25.4	Operation of GOCOs.....	---	86	87
26.0	Supplies and materials.....	462	1,413	1,429
31.0	Equipment.....	<u>---</u>	<u>2,890</u>	<u>2,922</u>
99.0	Subtotal, reimbursable obligations.....	<u>26,525</u>	<u>48,356</u>	<u>48,262</u>
99.9	Total obligations.....	72,244	89,359	91,345

## Legal Activities

Salaries and expenses, Antitrust Division, Legislative proposal, not subject to PAYGO				
Identification code 011-05-15-0319-2-1-752				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	---	423
12.1	Civilian personnel benefits.....	<u>---</u>	<u>---</u>	<u>141</u>
99.9	Total obligations.....	---	---	564

## Legal Activities

Salaries and expenses, United States Attorneys				
Identification code 011-05-15-0322-0-1-752				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	422,087	451,586	430,287
11.3	Other than full-time permanent.....	21,710	22,842	38,361
11.5	Other personnel compensation.....	3,760	3,968	3,958
11.8	Special personal services payments.....	<u>6,473</u>	<u>6,838</u>	<u>3,023</u>
11.9	Total personnel compensation.....	454,030	485,234	475,629
12.1	Civilian personnel benefits.....	102,701	109,798	110,541
13.0	Benefits for former personnel.....	3,804	---	719
21.0	Travel and transportation of persons.....	15,277	11,552	11,380
22.0	Transportation of things.....	2,018	2,496	2,480
23.1	Rental payments to GSA.....	98,300	111,398	109,820
23.2	Rental payments to others.....	851	1,014	5,977
23.3	Communications, utilities, and miscellaneous charges.....	25,050	28,092	29,789
24.0	Printing and reproduction.....	2,677	4,066	4,047
25.1	Advisory and assistance services.....	100	100	100
25.2	Other services.....	72,848	95,244	97,583
26.0	Supplies and materials.....	15,291	15,912	15,906
31.0	Equipment.....	31,440	7,308	5,071
32.0	Land and structures.....	75	---	---
42.0	Insurance claims and indemnities.....	<u>77</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	824,539	872,214	869,042

Salaries and expenses, United States Attorneys			
Identification code 011-05-15-0322-0-1-752 -- Continued			
	1994 actual	1995 est.	1996 est.
Reimbursable obligations:			
11.1	53,467	51,434	57,235
11.3	448	448	448
11.5	370	370	385
11.8	48	65	65
11.9	54,333	52,317	58,133
12.1	12,922	12,438	14,211
13.0	195	---	---
21.0	1,143	1,093	1,323
22.0	103	96	110
23.1	5,526	6,140	7,140
23.2	18	86	192
23.3	2,060	1,912	2,598
24.0	76	71	147
25.2	4,026	13,736	4,394
26.0	575	534	742
31.0	184	171	319
99.0	81,161	88,594	89,309
99.9	905,700	960,808	958,351
Legal Activities			
Salaries and expenses, United States Marshals Service			
Identification code 011-05-15-0324-0-1-752			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	149,372	170,994	187,104
11.3	9,711	2,476	3,045
11.5	18,134	28,335	29,052
11.8	4,726	6,148	5,067
11.9	181,943	207,953	224,268
12.1	50,485	64,692	71,227
13.0	127	127	203
21.0	19,881	22,500	22,401
22.0	428	828	1,384
23.1	38,144	50,829	53,419
23.2	2,455	2,455	2,166
23.3	13,777	13,646	18,529
24.0	345	381	725
25.2	12,260	23,651	17,338
25.3	1,676	1,500	1,593
26.0	8,559	7,740	9,284
31.0	15,078	4,151	14,350
42.0	303	53	---
43.0	3	---	---
99.0	345,464	400,506	436,887
Reimbursable obligations:			
11.1	3,719	3,347	3,448
11.5	1,357	2,486	2,560
11.8	220	280	288
11.9	5,296	6,113	6,296
12.1	418	944	972
21.0	2,425	3,083	3,175
23.1	---	5,030	5,180
23.3	216	175	180
24.0	---	195	201

Salaries and expenses, United States Marshals Service				
Identification code 011-05-15-0324-0-1-752 -- Continued				
		1994 actual	1995 est.	1996 est.
25.2	Other services.....	15,341	13,778	14,190
26.0	Supplies and materials.....	1,648	2,066	2,129
31.0	Equipment.....	80	2,338	2,408
99.0	Subtotal, reimbursable obligations.....	25,424	33,722	34,731
99.9	Total obligations.....	370,888	434,228	471,618
Legal Activities				
Independent counsel				
Identification code 011-05-15-0327-0-1-752				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	483	---	---
11.3	Other than full-time permanent.....	291	---	---
11.5	Other personnel compensation.....	26	---	---
11.8	Special personal services payments.....	36	---	---
11.9	Total personnel compensation.....	836	---	---
12.1	Civilian personnel benefits.....	166	---	---
21.0	Travel and transportation of persons.....	376	---	---
22.0	Transportation of things.....	13	---	---
23.1	Rental payments to GSA.....	147	---	---
23.3	Communications, utilities, and miscellaneous charges.....	71	---	---
24.0	Printing and reproduction.....	21	---	---
25.2	Other services.....	8,466	4,000	2,884
26.0	Supplies and materials.....	49	---	---
31.0	Equipment.....	160	---	---
99.9	Total obligations.....	10,305	4,000	2,884
Legal Activities				
Civil liberties public education fund				
Identification code 011-05-15-0329-0-1-808				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	90,360	14,999	5,000
Legal Activities				
Salaries and expenses, Community Relations Service				
Identification code 011-05-15-0500-0-1-752				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	6,622	6,844	7,057
11.3	Other than full-time permanent.....	332	1,756	165
11.5	Other personnel compensation.....	535	2,154	153
11.8	Special personal services payments.....	183	---	---
11.9	Total personnel compensation.....	7,672	10,754	7,375
12.1	Civilian personnel benefits.....	1,166	1,479	1,293
13.0	Benefits for former personnel.....	98	31	28
21.0	Travel and transportation of persons.....	872	2,883	906
22.0	Transportation of things.....	34	71	67
23.1	Rental payments to GSA.....	1,119	1,324	1,354
23.2	Rental payments to others.....	21	60	43
23.3	Communications, utilities, and miscellaneous charges.....	389	520	545
24.0	Printing and reproduction.....	6	30	25
25.1	Advisory and assistance services.....	125	---	---
25.2	Other services.....	5,771	1,164	477
26.0	Supplies and materials.....	200	249	117
31.0	Equipment.....	148	185	56
41.0	Grants, subsidies, and contributions.....	7,984	9,392	8,409



Salaries and expenses, Community Relations Service				
Identification code 011-05-15-0500-0-1-752 -- Continued				
	1994 actual	1995 est.	1996 est.	
99.0	Subtotal, direct obligations.....	25,605	28,142	20,695
	Reimbursable obligations:			
11.3	Other than full-time permanent.....	28	---	---
11.5	Other personnel compensation.....	133	10	10
11.9	Total personnel compensation.....	161	10	10
21.0	Travel and transportation of persons.....	96	15	15
25.2	Other services.....	4,673	---	---
41.0	Grants, subsidies, and contributions.....	9,895	3,987	3,987
99.0	Subtotal, reimbursable obligations.....	14,825	4,012	4,012
99.9	Total obligations.....	40,430	32,154	24,707
Legal Activities				
Support of United States prisoners				
Identification code 011-05-15-1020-0-1-752				
	1994 actual	1995 est.	1996 est.	
	Direct obligations:			
11.8	Special personal services payments.....	4,807	3,989	4,200
12.1	Civilian personnel benefits.....	92	66	80
25.2	Other services.....	253,527	313,417	331,051
26.0	Supplies and materials.....	10	---	---
99.0	Subtotal, direct obligations.....	258,436	317,472	335,331
	Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	36,000	20,000	---
99.0	Subtotal, reimbursable obligations.....	36,000	20,000	---
99.9	Total obligations.....	294,436	337,472	335,331
Legal Activities				
Assets forfeiture fund				
Identification code 011-05-15-5042-0-2-752				
	1994 actual	1995 est.	1996 est.	
	Direct obligations:			
11.8	Special personal services payments.....	494	800	800
11.9	Total personnel compensation.....	494	800	800
12.1	Civilian personnel benefits.....	24,033	15	15
21.0	Travel and transportation of persons.....	7,700	7,500	7,500
22.0	Transportation of things.....	711	750	750
23.1	Rental payments to GSA.....	1,207	4,000	4,000
23.2	Rental payments to others.....	3,690	4,000	4,000
23.3	Communications, utilities, and miscellaneous charges.....	2,994	8,700	8,700
24.0	Printing and reproduction.....	229	425	425
25.2	Other services.....	472,881	478,838	469,127
26.0	Supplies and materials.....	180	495	495
31.0	Equipment.....	11,774	6,188	6,188
42.0	Insurance claims and indemnities.....	398	---	---
43.0	Interest and dividends.....	890	---	---
99.9	Total obligations.....	527,181	511,711	502,000
Legal Activities				
United States trustee system fund				
Identification code 011-05-15-5073-0-2-752				
	1994 actual	1995 est.	1996 est.	
	Direct obligations:			
11.1	Full-time permanent.....	29,730	32,305	33,545
11.3	Other than full-time permanent.....	215	88	88
11.5	Other personnel compensation.....	373	320	320
11.9	Total personnel compensation.....	30,318	32,713	33,953
12.1	Civilian personnel benefits.....	10,253	8,995	9,589

United States trustee system fund		1994 actual	1995 est.	1996 est.
Identification code 011-05-15-5073-0-2-752 -- Continued				
13.0	Benefits for former personnel.....	502	457	575
21.0	Travel and transportation of persons.....	2,265	1,843	1,748
22.0	Transportation of things.....	235	156	166
23.1	Rental payments to GSA.....	14,352	8,704	8,930
23.2	Rental payments to others.....	183	167	269
23.3	Communications, utilities, and miscellaneous charges.....	3,314	2,119	2,100
24.0	Printing and reproduction.....	208	128	175
25.2	Other services.....	8,573	5,545	5,329
26.0	Supplies and materials.....	1,286	1,119	871
31.0	Equipment.....	1,063	1,306	1,349
99.0	Subtotal, direct obligations.....	72,552	63,252	65,054
Reimbursable obligations:				
11.1	Full-time permanent.....	25,020	20,758	22,473
11.3	Other than full-time permanent.....	---	57	57
11.5	Other personnel compensation.....	---	205	218
11.9	Total personnel compensation.....	25,020	21,020	22,748
12.1	Civilian personnel benefits.....	4,024	5,779	6,311
13.0	Benefits for former personnel.....	---	293	293
21.0	Travel and transportation of persons.....	---	1,087	1,337
22.0	Transportation of things.....	---	101	138
23.1	Rental payments to GSA.....	---	5,732	6,223
23.2	Rental payments to others.....	---	108	108
23.3	Communications, utilities, and miscellaneous charges.....	---	1,361	1,447
24.0	Printing and reproduction.....	---	82	131
25.2	Other services.....	---	3,423	3,635
26.0	Supplies and materials.....	---	526	579
31.0	Equipment.....	---	836	1,241
99.0	Subtotal, reimbursable obligations.....	29,044	40,348	44,191
99.9	Total obligations.....	101,596	103,600	109,245
Legal Activities				
Violent crime reduction programs, General Legal Activities				
Identification code 011-05-15-8595-0-1-752		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	---	223	1,134
11.3	Other than full-time permanent.....	---	482	1,403
11.5	Other personnel compensation.....	---	19	19
11.9	Total personnel compensation.....	---	724	2,556
12.1	Civilian personnel benefits.....	---	219	787
21.0	Travel and transportation of persons.....	---	35	172
22.0	Transportation of things.....	---	4	11
23.1	Rental payments to GSA.....	---	272	392
23.3	Communications, utilities, and miscellaneous charges.....	---	22	82
24.0	Printing and reproduction.....	---	19	71
25.2	Other services.....	---	2,970	3,130
26.0	Supplies and materials.....	---	14	51
31.0	Equipment.....	---	321	339
99.9	Total obligations.....	---	4,600	7,591

Legal Activities			
Violent crime reduction programs, U.S. Attorneys			
Identification code 011-05-15-8596-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	2,314	6,679
11.5 Other personnel compensation.....	---	18	52
11.8 Special personal services payments.....	---	40	88
11.9 Total personnel compensation.....	---	2,372	6,819
12.1 Civilian personnel benefits.....	---	817	1,994
21.0 Travel and transportation of persons.....	---	411	815
22.0 Transportation of things.....	---	26	54
23.1 Rental payments to GSA.....	---	400	934
23.2 Rental payments to others.....	---	42	99
23.3 Communications, utilities, and miscellaneous charges.....	---	269	636
24.0 Printing and reproduction.....	---	61	116
25.2 Other services.....	---	1,416	1,798
26.0 Supplies and materials.....	---	80	190
31.0 Equipment.....	---	906	1,276
99.9 Total obligations.....	---	6,800	14,731
Legal Activities			
Violent crime reduction programs, US Marshals Service			
Identification code 011-05-15-8603-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1,513
11.5 Other personnel compensation.....	---	---	342
11.8 Special personal services payments.....	---	---	217
11.9 Total personnel compensation.....	---	---	2,072
12.1 Civilian personnel benefits.....	---	---	794
21.0 Travel and transportation of persons.....	---	---	573
22.0 Transportation of things.....	---	---	129
23.3 Communications, utilities, and miscellaneous charges.....	---	---	181
24.0 Printing and reproduction.....	---	---	16
25.2 Other services.....	---	---	5,972
26.0 Supplies and materials.....	---	---	114
31.0 Equipment.....	---	---	6,649
99.9 Total obligations.....	---	---	16,500
Radiation Exposure Compensation			
Administrative expenses			
Identification code 011-06-15-0105-0-1-054	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	60	62
22.0 Transportation of things.....	---	4	4
23.1 Rental payments to GSA.....	---	139	143
23.3 Communications, utilities, and miscellaneous charges.....	---	70	72
24.0 Printing and reproduction.....	---	5	5
25.2 Other services.....	594	2,344	2,351
26.0 Supplies and materials.....	---	13	13
31.0 Equipment.....	---	20	5
99.9 Total obligations.....	594	2,655	2,655

Radiation Exposure Compensation			
Payment to radiation exposure compensation trust fund			
Identification code 011-06-15-0333-0-1-054	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	---	16,264
Radiation Exposure Compensation			
Radiation exposure compensation trust fund			
Identification code 011-06-15-8116-0-7-054	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	60,651	29,900	51,412
Interagency Law Enforcement			
Organized crime drug enforcement			
Identification code 011-07-15-0323-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	382,075	375,505	378,473
Reimbursable obligations:			
25.2 Other services.....	5,319	---	---
99.0 Subtotal, reimbursable obligations.....	5,319	---	---
99.9 Total obligations.....	387,394	375,505	378,473
Federal Bureau of Investigation			
Salaries and expenses			
Identification code 011-10-15-0200-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	946,304	1,001,450	1,061,374
11.3 Other than full-time permanent.....	3,599	2,903	2,903
11.5 Other personnel compensation.....	165,013	166,416	173,874
11.9 Total personnel compensation.....	1,114,916	1,170,769	1,238,151
12.1 Civilian personnel benefits.....	263,359	305,048	317,406
13.0 Benefits for former personnel.....	405	368	368
21.0 Travel and transportation of persons.....	36,246	33,310	33,218
22.0 Transportation of things.....	6,144	9,021	7,888
23.1 Rental payments to GSA.....	139,735	160,919	176,303
23.2 Rental payments to others.....	22,364	19,133	19,198
23.3 Communications, utilities, and miscellaneous charges.....	57,075	65,588	65,126
24.0 Printing and reproduction.....	2,086	2,493	2,493
25.1 Advisory and assistance services.....	698	2,556	3,156
25.2 Other services.....	232,704	174,215	149,383
26.0 Supplies and materials.....	43,870	43,769	42,292
31.0 Equipment.....	224,957	303,073	289,948
32.0 Land and structures.....	13,186	18,200	6,159
42.0 Insurance claims and indemnities.....	1,121	506	506
91.0 Unvouchered.....	---	70	70
99.0 Subtotal, direct obligations.....	2,158,866	2,309,038	2,351,665
Reimbursable obligations:			
11.1 Full-time permanent.....	90,455	93,464	95,480
11.5 Other personnel compensation.....	11,217	11,014	11,412
11.9 Total personnel compensation.....	101,672	104,478	106,892
12.1 Civilian personnel benefits.....	35,384	28,736	29,865
21.0 Travel and transportation of persons.....	6,506	7,550	7,493
22.0 Transportation of things.....	3,354	873	873
23.1 Rental payments to GSA.....	12,648	10,396	10,396
23.2 Rental payments to others.....	1,023	1,460	1,460

Salaries and expenses				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 011-10-15-0200-0-1-999 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	4,446	4,819	4,819
24.0	Printing and reproduction.....	198	387	387
25.1	Advisory and assistance services.....	248	428	428
25.2	Other services.....	87,934	72,816	66,964
26.0	Supplies and materials.....	3,198	3,687	3,687
31.0	Equipment.....	75,497	71,460	43,847
32.0	Land and structures.....	13	182	91
42.0	Insurance claims and indemnities.....	3	---	---
99.0	Subtotal, reimbursable obligations.....	332,124	307,272	277,202
99.9	Total obligations.....	2,490,990	2,616,310	2,628,867
Federal Bureau of Investigation				
Telephone carrier compliance, Legislative proposal, subject to PAYGO				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 011-10-15-0202-4-1-751				
Reimbursable obligations:				
25.2	Other services.....	---	---	100,000
Federal Bureau of Investigation				
Violent crime reduction programs				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 011-10-15-8604-0-1-750				
Direct obligations:				
11.1	Full-time permanent.....	---	---	102
11.5	Other personnel compensation.....	---	---	4
11.9	Total personnel compensation.....	---	---	106
12.1	Civilian personnel benefits.....	---	---	32
21.0	Travel and transportation of persons.....	---	---	4,003
23.1	Rental payments to GSA.....	---	---	17
23.3	Communications, utilities, and miscellaneous charges.....	---	---	13
25.1	Advisory and assistance services.....	---	---	3,454
25.2	Other services.....	---	---	606
26.0	Supplies and materials.....	---	---	952
31.0	Equipment.....	---	---	36,086
32.0	Land and structures.....	---	---	1,231
99.9	Total obligations.....	---	---	46,500
Drug Enforcement Administration				
Salaries and expenses				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 011-12-15-1100-0-1-751				
Direct obligations:				
11.1	Full-time permanent.....	273,058	275,849	298,225
11.3	Other than full-time permanent.....	1,505	2,028	2,297
11.5	Other personnel compensation.....	46,153	46,938	48,090
11.8	Special personal services payments.....	380	243	---
11.9	Total personnel compensation.....	321,096	325,058	348,612
12.1	Civilian personnel benefits.....	94,709	114,465	113,217
13.0	Benefits for former personnel.....	81	19	72
21.0	Travel and transportation of persons.....	29,272	29,448	28,134
22.0	Transportation of things.....	1,940	3,183	2,288
23.1	Rental payments to GSA.....	49,517	52,534	59,924
23.2	Rental payments to others.....	14,545	7,830	7,322
23.3	Communications, utilities, and miscellaneous charges.....	41,852	61,753	63,388
24.0	Printing and reproduction.....	1,187	1,713	1,639
25.1	Advisory and assistance services.....	2,433	4,275	3,920
25.2	Other services.....	127,570	126,574	132,946

Salaries and expenses				
Identification code 011-12-15-1100-0-1-751 -- Continued		1994 actual	1995 est.	1996 est.
26.0	Supplies and materials.....	26,796	21,381	20,260
31.0	Equipment.....	30,220	20,872	19,576
32.0	Land and structures.....	5,463	223	173
41.0	Grants, subsidies, and contributions.....	290	---	---
42.0	Insurance claims and indemnities.....	271	163	161
99.0	Subtotal, direct obligations.....	747,242	769,491	801,632
Reimbursable obligations:				
11.1	Full-time permanent.....	46,142	49,959	52,301
11.3	Other than full-time permanent.....	70	---	---
11.5	Other personnel compensation.....	9,847	10,416	10,952
11.8	Special personal services payments.....	1	---	---
11.9	Total personnel compensation.....	56,060	60,375	63,253
12.1	Civilian personnel benefits.....	13,042	13,850	14,720
13.0	Benefits for former personnel.....	16	---	---
21.0	Travel and transportation of persons.....	8,051	4,670	4,664
22.0	Transportation of things.....	302	62	68
23.1	Rental payments to GSA.....	11,480	12,472	12,622
23.2	Rental payments to others.....	335	924	937
23.3	Communications, utilities, and miscellaneous charges.....	2,599	2,248	2,119
24.0	Printing and reproduction.....	370	76	71
25.2	Other services.....	87,174	95,911	95,818
26.0	Supplies and materials.....	2,313	614	628
31.0	Equipment.....	8,860	4,561	4,604
32.0	Land and structures.....	512	---	---
42.0	Insurance claims and indemnities.....	5	---	---
99.0	Subtotal, reimbursable obligations.....	191,119	195,763	199,504
99.9	Total obligations.....	938,361	965,254	1,001,136
Drug Enforcement Administration				
Diversion control fee account				
Identification code 011-12-15-5131-0-2-751		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	20,616	25,227	27,048
11.3	Other than full-time permanent.....	70	126	126
11.5	Other personnel compensation.....	103	279	296
11.9	Total personnel compensation.....	20,789	25,632	27,470
12.1	Civilian personnel benefits.....	7,353	6,026	6,748
21.0	Travel and transportation of persons.....	1,807	1,718	1,757
22.0	Transportation of things.....	25	32	32
23.1	Rental payments to GSA.....	113	91	276
23.2	Rental payments to others.....	---	68	68
23.3	Communications, utilities, and miscellaneous charges.....	1,035	709	709
24.0	Printing and reproduction.....	22	122	224
25.2	Other services.....	---	4,801	6,049
26.0	Supplies and materials.....	299	840	840
31.0	Equipment.....	1,428	3,068	3,068
99.0	Subtotal, direct obligations.....	32,871	43,107	47,241
Reimbursable obligations:				
11.9	Total personnel compensation.....	---	---	---
21.0	Travel and transportation of persons.....	573	573	573
22.0	Transportation of things.....	14	14	14
23.1	Rental payments to GSA.....	8,747	8,747	8,747
23.2	Rental payments to others.....	39	64	64
23.3	Communications, utilities, and miscellaneous charges.....	1,118	1,118	1,118

Diversion control fee account			
Identification code 011-12-15-5131-0-2-751 -- Continued			
	1994 actual	1995 est.	1996 est.
24.0	Printing and reproduction.....	30	5
25.2	Other services.....	3,627	3,627
26.0	Supplies and materials.....	271	271
31.0	Equipment.....	581	581
99.0	Subtotal, reimbursable obligations.....	15,000	15,000
99.9	Total obligations.....	47,871	58,107
Drug Enforcement Administration			
Violent crime reduction programs			
Identification code 011-12-15-8602-0-1-751			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	Full-time permanent.....	---	3,901
11.5	Other personnel compensation.....	---	975
11.9	Total personnel compensation.....	---	4,876
12.1	Civilian personnel benefits.....	---	1,846
21.0	Travel and transportation of persons.....	---	552
22.0	Transportation of things.....	---	29
23.1	Rental payments to GSA.....	---	271
23.2	Rental payments to others.....	---	4
23.3	Communications, utilities, and miscellaneous charges.....	---	405
24.0	Printing and reproduction.....	---	22
25.2	Other services.....	---	1,576
26.0	Supplies and materials.....	---	251
31.0	Equipment.....	---	2,168
99.9	Total obligations.....	---	12,000
Immigration and Naturalization Service			
Salaries and expenses			
Identification code 011-15-15-1217-0-1-751			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	Full-time permanent.....	440,692	462,672
11.3	Other than full-time permanent.....	15,159	21,003
11.5	Other personnel compensation.....	120,479	108,276
11.8	Special personal services payments.....	367	660
11.9	Total personnel compensation.....	576,697	592,611
12.1	Civilian personnel benefits.....	157,629	162,020
13.0	Benefits for former personnel.....	3,912	843
21.0	Travel and transportation of persons.....	23,279	20,542
22.0	Transportation of things.....	2,303	3,072
23.1	Rental payments to GSA.....	60,923	73,516
23.2	Rental payments to others.....	5,422	6,875
23.3	Communications, utilities, and miscellaneous charges.....	19,400	32,384
24.0	Printing and reproduction.....	1,504	1,640
25.2	Other services.....	145,665	144,307
26.0	Supplies and materials.....	49,072	35,464
31.0	Equipment.....	17,498	30,431
32.0	Land and structures.....	129	9,084
42.0	Insurance claims and indemnities.....	312	218
43.0	Interest and dividends.....	14	---
44.0	Refunds.....	37	---
91.0	Unvouchered.....	2	50
99.0	Subtotal, direct obligations.....	1,063,798	1,113,057
Reimbursable obligations:			
11.1	Full-time permanent.....	203,389	251,454

Salaries and expenses			
Identification code 011-15-15-1217-0-1-751 -- Continued			
	1994 actual	1995 est.	1996 est.
11.3	17,354	20,084	19,596
11.5	40,245	54,611	61,811
11.8	115	101	101
11.9	261,103	303,127	332,962
12.1	68,966	80,348	94,923
13.0	1,876	2,969	2,969
21.0	28,630	37,762	38,232
22.0	3,368	3,962	4,664
23.1	27,979	32,916	33,288
23.2	1,448	1,704	1,985
23.3	10,612	12,485	15,905
24.0	5,614	6,605	6,895
25.2	145,631	171,433	220,079
26.0	8,595	10,112	12,557
31.0	7,611	8,954	34,650
32.0	92	---	---
42.0	9	10	10
44.0	76	89	89
91.0	1	---	70
99.0	571,611	672,476	799,278
99.9	1,635,409	1,785,533	2,252,749
Immigration and Naturalization Service			
Construction			
Identification code 011-15-15-1219-0-1-751			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	---	25,000	---
32.0	---	25,000	---
99.9	---	50,000	---
Immigration and Naturalization Service			
Immigration legalization			
Identification code 011-15-15-5086-0-2-751			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	4,068	3,482	1,823
Immigration and Naturalization Service			
Immigration user fee			
Identification code 011-15-15-5087-0-2-751			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	272,403	330,952	357,084
Immigration and Naturalization Service			
Immigration examinations fee			
Identification code 011-15-15-5088-0-2-751			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	248,780	291,097	304,572
Immigration and Naturalization Service			
Land border inspection fee			
Identification code 011-15-15-5089-0-2-751			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	547	1,584	5,965



Immigration and Naturalization Service			
Breached Bond/Detention Fund			
Identification code 011-15-15-5126-0-2-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	8,186	6,200	6,358
Immigration and Naturalization Service			
Border services user fee, Legislative proposal, subject to PAYGO			
Identification code 011-15-15-5273-4-2-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	---	100,000
Immigration and Naturalization Service			
Violent crime reduction fund programs			
Identification code 011-15-15-8598-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	22,883	50,784
11.5 Other personnel compensation.....	---	4,173	11,402
11.8 Special personal services payments.....	---	---	30
11.9 Total personnel compensation.....	---	27,056	62,216
12.1 Civilian personnel benefits.....	---	8,886	21,293
21.0 Travel and transportation of persons.....	---	6,263	9,752
22.0 Transportation of things.....	---	---	406
23.1 Rental payments to GSA.....	---	9,285	10,421
23.3 Communications, utilities, and miscellaneous charges.....	---	761	1,360
24.0 Printing and reproduction.....	---	39	48
25.2 Other services.....	---	53,570	68,326
26.0 Supplies and materials.....	---	4,973	8,973
31.0 Equipment.....	---	144,367	152,703
99.9 Total obligations.....	---	255,200	335,498
Federal Prison System			
Buildings and facilities			
Identification code 011-20-15-1003-0-1-753	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	12,891	12,891	13,455
11.3 Other than full-time permanent.....	52	52	57
11.5 Other personnel compensation.....	608	608	107
11.9 Total personnel compensation.....	13,551	13,551	13,619
12.1 Civilian personnel benefits.....	4,078	3,048	3,000
21.0 Travel and transportation of persons.....	1,393	1,639	1,613
22.0 Transportation of things.....	334	250	246
23.2 Rental payments to others.....	19	104	102
23.3 Communications, utilities, and miscellaneous charges.....	47,967	35,644	35,084
24.0 Printing and reproduction.....	58	140	138
25.2 Other services.....	560,355	360,770	358,378
26.0 Supplies and materials.....	18,470	13,731	13,515
31.0 Equipment.....	16,639	21,680	21,339
32.0 Land and structures.....	11,479	8,530	8,396
42.0 Insurance claims and indemnities.....	-96	---	---
43.0 Interest and dividends.....	105	71	70
99.9 Total obligations.....	674,352	459,158	455,500

Federal Prison System			
National Institute of Corrections			
Identification code 011-20-15-1004-0-1-754	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,617	2,904	2,904
11.3 Other than full-time permanent.....	85	---	---
11.5 Other personnel compensation.....	617	458	458
11.9 Total personnel compensation.....	3,319	3,362	3,362
12.1 Civilian personnel benefits.....	642	631	631
21.0 Travel and transportation of persons.....	270	289	289
22.0 Transportation of things.....	3	50	50
23.1 Rental payments to GSA.....	---	61	61
23.2 Rental payments to others.....	162	338	338
23.3 Communications, utilities, and miscellaneous charges.....	115	92	92
24.0 Printing and reproduction.....	95	138	138
25.2 Other services.....	2,980	5,320	3,457
26.0 Supplies and materials.....	91	130	130
31.0 Equipment.....	183	66	66
41.0 Grants, subsidies, and contributions.....	922	1,544	1,544
43.0 Interest and dividends.....	2	---	---
99.0 Subtotal, direct obligations.....	8,784	12,021	10,158
Reimbursable obligations:			
11.1 Full-time permanent.....	39	39	39
12.1 Civilian personnel benefits.....	14	14	14
21.0 Travel and transportation of persons.....	5	5	5
25.2 Other services.....	712	363	363
26.0 Supplies and materials.....	9	9	9
41.0 Grants, subsidies, and contributions.....	70	70	70
99.0 Subtotal, reimbursable obligations.....	849	500	500
99.9 Total obligations.....	9,633	12,521	10,658

Federal Prison System			
Salaries and expenses			
Identification code 011-20-15-1060-0-1-753	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	818,798	968,051	1,081,954
11.3 Other than full-time permanent.....	4,936	5,115	5,980
11.5 Other personnel compensation.....	81,303	86,896	101,599
11.8 Special personal services payments.....	17,137	19,558	22,867
11.9 Total personnel compensation.....	922,174	1,079,620	1,212,400
12.1 Civilian personnel benefits.....	350,289	415,362	463,845
13.0 Benefits for former personnel.....	1,192	694	715
21.0 Travel and transportation of persons.....	25,685	33,740	35,894
22.0 Transportation of things.....	8,151	13,780	13,780
23.1 Rental payments to GSA.....	10,668	23,539	23,539
23.2 Rental payments to others.....	1,522	1,786	1,786
23.3 Communications, utilities, and miscellaneous charges.....	56,654	65,698	71,908
24.0 Printing and reproduction.....	3,422	3,453	3,493
25.1 Advisory and assistance services.....	215	301	195
25.2 Other services.....	285,420	367,101	402,211
25.4 Operation of GOCOs.....	---	---	31,432
26.0 Supplies and materials.....	207,295	288,037	316,080
31.0 Equipment.....	50,671	59,626	41,000
32.0 Land and structures.....	734	408	408
41.0 Grants, subsidies, and contributions.....	1,344	5,275	5,803

Salaries and expenses				
Identification code 011-20-15-1060-0-1-753 -- Continued				
	1994 actual	1995 est.	1996 est.	
42.0	Insurance claims and indemnities.....	297	464	464
43.0	Interest and dividends.....	142	127	127
99.0	Subtotal, direct obligations.....	1,925,875	2,359,011	2,625,080
Reimbursable obligations:				
11.1	Full-time permanent.....	3,709	5,104	5,257
12.1	Civilian personnel benefits.....	1,430	1,792	1,846
21.0	Travel and transportation of persons.....	1,058	2,383	2,454
25.2	Other services.....	1,735	1,369	1,410
26.0	Supplies and materials.....	10,523	6,254	6,442
99.0	Subtotal, reimbursable obligations.....	18,455	16,902	17,409
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	17,407	20,638	21,257
12.1	Civilian personnel benefits.....	6,568	7,783	8,016
13.0	Benefits for former personnel.....	6	7	7
21.0	Travel and transportation of persons.....	109	129	133
22.0	Transportation of things.....	287	340	350
25.2	Other services.....	340	403	416
99.0	Subtotal, allocation accounts, direct obligations.....	24,717	29,300	30,179
99.9	Total obligations.....	1,969,047	2,405,213	2,672,668
Federal Prison System				
Federal Prison Industries, Incorporated				
Identification code 011-20-15-4500-0-4-753				
	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	53,661	71,472	78,693
11.3	Other than full-time permanent.....	297	582	502
11.5	Other personnel compensation.....	4,062	3,425	3,596
11.8	Special personal services payments.....	29,849	32,750	34,387
11.9	Total personnel compensation.....	87,869	108,229	117,178
12.1	Civilian personnel benefits.....	23,951	20,842	20,697
21.0	Travel and transportation of persons.....	2,413	3,936	4,133
22.0	Transportation of things.....	5,477	5,100	5,355
23.2	Rental payments to others.....	2,604	3,953	4,150
23.3	Communications, utilities, and miscellaneous charges.....	3,565	7,671	8,054
24.0	Printing and reproduction.....	937	1,483	1,557
25.1	Advisory and assistance services.....	13	25	30
25.2	Other services.....	12,049	12,475	13,099
26.0	Supplies and materials.....	198,342	254,675	305,426
31.0	Equipment.....	6,100	10,590	12,000
32.0	Land and structures.....	5,212	6,101	7,500
43.0	Interest and dividends.....	120	250	200
93.0	Limitation on expenses.....	1,240	3,463	3,559
99.0	Subtotal, revolving fund account (reimbursable obs).....	349,892	438,793	502,938
99.9	Total obligations.....	349,892	438,793	502,938
Federal Prison System				
Federal Prison Industries, Incorporated, Limitation account				
Identification code 011-20-15-4500-0-4-753				
	1994 actual	1995 est.	1996 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	780	1,154	1,184
11.3	Other than full-time permanent.....	19	21	22
11.9	Total personnel compensation.....	799	1,175	1,206
12.1	Civilian personnel benefits.....	222	289	296
21.0	Travel and transportation of persons.....	69	71	73

Federal Prison Industries, Incorporated, Limitation account			
Identification code 011-20-15-4500-0-4-753 -- Continued			
	1994 actual	1995 est.	1996 est.
22.0	4	5	6
23.3	10	15	17
24.0	13	14	15
25.2	42	238	244
26.0	81	1,656	1,702
93.0	-1,240	-3,463	-3,559
99.0	---	---	---
Federal Prison System			
Commissary funds, Federal prisons (trust revolving fund)			
Identification code 011-20-15-8408-0-8-753			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1	11,341	16,767	17,607
11.3	20	22	23
11.5	546	590	619
11.8	734	793	832
11.9	12,641	18,172	19,081
12.1	4,373	7,582	7,961
21.0	190	539	566
22.0	12	132	139
23.2	1	1	1
23.3	987	1,885	1,979
24.0	19	44	46
25.2	1,949	5,941	6,238
26.0	85,639	108,298	113,713
31.0	1,232	880	924
32.0	1	---	---
43.0	11	12	13
99.9	107,055	143,486	150,661
Federal Prison System			
Violent crime reduction programs			
Identification code 011-20-15-8600-0-1-753			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	---	---	8,960
12.1	---	---	3,442
26.0	---	---	1,098
99.9	---	---	13,500
Office of Justice Programs			
Justice assistance			
Identification code 011-21-15-0401-0-1-754			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	16,390	20,785	30,652
11.3	737	930	980
11.5	383	350	350
11.8	113	100	100
11.9	17,623	22,165	32,082
12.1	3,161	4,000	5,790
13.0	450	21	78
21.0	985	1,468	1,731
22.0	8	8	8
23.1	2,782	4,482	5,422
23.2	---	70	70

Justice assistance		1994 actual	1995 est.	1996 est.
Identification code 011-21-15-0401-0-1-754 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	1,433	1,284	1,475
24.0	Printing and reproduction.....	1,010	833	882
25.1	Advisory and assistance services.....	6,763	6,800	3,225
25.2	Other services.....	13,732	9,270	10,772
25.3	Purchases of goods and services from Government accounts....	57,681	18,585	18,570
25.5	Research and development contracts.....	53	60	60
26.0	Supplies and materials.....	580	400	435
31.0	Equipment.....	636	500	565
41.0	Grants, subsidies, and contributions.....	705,718	88,664	40,911
99.0	Subtotal, direct obligations.....	812,615	158,610	122,076
Reimbursable obligations:				
25.2	Other services.....	1,716	---	---
41.0	Grants, subsidies, and contributions.....	28,437	10,000	10,000
99.0	Subtotal, reimbursable obligations.....	30,153	10,000	10,000
99.9	Total obligations.....	842,768	168,610	132,076
Office of Justice Programs				
Public safety officers' benefits				
Identification code 011-21-15-0403-0-1-754		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	5	5	5
41.0	Grants, subsidies, and contributions.....	150	150	150
42.0	Insurance claims and indemnities.....	44,554	33,220	30,453
99.9	Total obligations.....	44,709	33,375	30,608
Office of Justice Programs				
State and local law enforcement assistance				
Identification code 011-21-15-0404-0-1-754		1994 actual	1995 est.	1996 est.
Direct obligations:				
24.0	Printing and reproduction.....	---	75	75
25.2	Other services.....	---	1,500	1,500
41.0	Grants, subsidies, and contributions.....	---	260,425	238,425
99.0	Subtotal, direct obligations.....	---	262,000	240,000
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	---	22,000	10,000
99.0	Subtotal, reimbursable obligations.....	---	22,000	10,000
99.9	Total obligations.....	---	284,000	250,000
Office of Justice Programs				
Juvenile justice program				
Identification code 011-21-15-0405-0-1-754		1994 actual	1995 est.	1996 est.
Direct obligations:				
24.0	Printing and reproduction.....	---	225	225
25.1	Advisory and assistance services.....	---	---	3,705
25.2	Other services.....	---	1,500	1,515
25.3	Purchases of goods and services from Government accounts....	---	1,000	1,000
41.0	Grants, subsidies, and contributions.....	---	147,725	137,255
99.0	Subtotal, direct obligations.....	---	150,450	143,700
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	---	10,000	10,000
99.0	Subtotal, reimbursable obligations.....	---	10,000	10,000
99.9	Total obligations.....	---	160,450	153,700

Office of Justice Programs			
Crime victims fund			
Identification code 011-21-15-5041-0-2-754	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	57	38	40
25.2 Other services.....	565	350	360
26.0 Supplies and materials.....	49	---	---
41.0 Grants, subsidies, and contributions.....	<u>137,711</u>	<u>179,984</u>	<u>164,625</u>
99.9 Total obligations.....	138,382	180,372	165,025
Office of Justice Programs			
Violent crime reduction programs			
Identification code 011-21-15-8586-0-1-754	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	---	2,500
25.3 Purchases of goods and services from Government accounts....	---	6,000	---
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>750,405</u>	<u>1,550,752</u>
99.9 Total obligations.....	---	756,405	1,553,252

## Employment and Training Administration

## Program operations

Identification code 012-05-16-0172-0-1-504

1994 actual

1995 est.

1996 est.

## Direct obligations:

11.1	Full-time permanent.....	81,105	78,697	85,292
11.3	Other than full-time permanent.....	1,426	1,465	1,506
11.5	Other personnel compensation.....	<u>1,725</u>	<u>1,314</u>	<u>1,380</u>
11.9	Total personnel compensation.....	84,256	81,476	88,178
12.1	Civilian personnel benefits.....	15,643	15,415	16,507
13.0	Benefits for former personnel.....	45	45	45
21.0	Travel and transportation of persons.....	3,707	4,817	5,901
22.0	Transportation of things.....	46	68	114
23.1	Rental payments to GSA.....	13,269	12,574	10,975
23.3	Communications, utilities, and miscellaneous charges.....	1,568	1,381	1,379
24.0	Printing and reproduction.....	392	602	601
25.2	Other services.....	5,797	6,624	7,994
25.3	Purchases of goods and services from Government accounts....	9,916	9,192	10,730
25.5	Research and development contracts.....	426	490	---
26.0	Supplies and materials.....	1,305	1,369	1,543
31.0	Equipment.....	1,564	1,294	3,446
42.0	Insurance claims and indemnities.....	---	2	2
99.0	Subtotal, direct obligations.....	<u>137,934</u>	<u>135,349</u>	<u>147,415</u>

## Reimbursable obligations:

11.1	Full-time permanent.....	884	543	170
11.3	Other than full-time permanent.....	36	---	---
11.5	Other personnel compensation.....	<u>18</u>	<u>7</u>	<u>2</u>
11.9	Total personnel compensation.....	938	550	172
12.1	Civilian personnel benefits.....	149	96	30
21.0	Travel and transportation of persons.....	108	87	25
23.2	Rental payments to others.....	113	---	---
23.3	Communications, utilities, and miscellaneous charges.....	2	---	---
24.0	Printing and reproduction.....	6	---	---
25.2	Other services.....	<u>77</u>	<u>8</u>	<u>8</u>
99.0	Subtotal, reimbursable obligations.....	<u>1,393</u>	<u>741</u>	<u>235</u>
99.9	Total obligations.....	<u>139,327</u>	<u>136,090</u>	<u>147,650</u>

## Employment and Training Administration

## Program operations, Legislative proposal, not subject to PAYGO

Identification code 012-05-16-0172-2-1-504

1994 actual

1995 est.

1996 est.

## Direct obligations:

11.1	Full-time permanent.....	---	---	-557
11.5	Other personnel compensation.....	<u>---</u>	<u>---</u>	<u>-5</u>
11.9	Total personnel compensation.....	---	---	-562
13.0	Benefits for former personnel.....	---	---	-92
21.0	Travel and transportation of persons.....	<u>---</u>	<u>---</u>	<u>-190</u>
99.9	Total obligations.....	<u>---</u>	<u>---</u>	<u>-844</u>

## Employment and Training Administration

## Training and employment services

Identification code 012-05-16-0174-0-1-504

1994 actual

1995 est.

1996 est.

## Direct obligations:

11.1	Full-time permanent.....	1,354	1,395	1,186
11.3	Other than full-time permanent.....	419	432	442
11.5	Other personnel compensation.....	<u>11</u>	<u>11</u>	<u>11</u>
11.9	Total personnel compensation.....	1,784	1,838	1,639
12.1	Civilian personnel benefits.....	344	354	311

## Training and employment services

Identification code 012-05-16-0174-0-1-504 -- Continued

	1994 actual	1995 est.	1996 est.
13.0	186	191	195
21.0	284	297	264
22.0	4	4	4
23.1	281	293	299
23.3	172	180	160
24.0	271	283	252
25.1	128	125	125
25.2	6,401	6,691	6,700
25.3	207	216	192
25.4	1,198	1,251	1,251
25.5	13,199	13,781	13,900
26.0	167	174	155
31.0	320	334	341
41.0	4,685,816	5,012,343	4,983,127
99.0	4,710,762	5,038,355	5,008,915
Reimbursable obligations:			
11.9	---	---	---
25.2	1,152	130	---
41.0	123,699	13,957	3,176
99.0	124,851	14,087	3,176
Allocation accounts, direct obligations:			
11.1	46,555	44,802	45,333
11.3	3,955	4,074	4,120
11.5	2,485	2,485	2,513
11.8	1	1	1
11.9	52,996	51,362	51,967
12.1	12,438	12,055	12,190
13.0	404	392	383
21.0	2,035	2,042	1,997
22.0	709	754	737
23.1	471	473	462
23.2	79	78	76
23.3	5,511	5,519	5,396
24.0	53	61	60
25.1	2,118	2,737	2,676
25.2	28,940	35,027	33,821
25.3	25	25	24
25.5	2,631	2,632	2,611
26.0	24,965	27,516	27,296
31.0	3,178	3,793	3,709
32.0	1,340	4,578	4,476
41.0	1,705	1,706	1,668
42.0	143	143	140
44.0	5	5	5
99.0	139,746	150,898	149,694
Allocation accounts, reimbursable obligations:			
11.1	529	545	545
11.3	32	33	33
11.9	561	578	578
12.1	182	187	187
21.0	1	---	---
23.3	4	---	---
25.1	2	---	---
25.2	350	44	44



Training and employment services				
Identification code 012-05-16-0174-0-1-504 -- Continued				
		1994 actual	1995 est.	1996 est.
26.0	Supplies and materials.....	111	15	15
31.0	Equipment.....	2	---	---
99.0	Subtotal, allocation accounts, reimbursable obligations..	1,213	824	824
99.9	Total obligations.....	4,976,572	5,204,164	5,162,609
Employment and Training Administration				
Training and employment services, Legislative proposal, not subject to PAYGO				
Identification code 012-05-16-0174-2-1-504				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	1,491,471
Employment and Training Administration				
Community service employment for older Americans				
Identification code 012-05-16-0175-0-1-504				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	410,500	410,500	410,500
Employment and Training Administration				
Payments to the unemployment trust fund				
Identification code 012-05-16-0178-0-1-603				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4,320	3,000	5,148
Employment and Training Administration				
State unemployment insurance and employment service operations				
Identification code 012-05-16-0179-0-1-999				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	117,078	126,123	126,637
41.0	Grants, subsidies, and contributions.....	3,213,081	3,296,816	3,494,294
99.0	Subtotal, direct obligations.....	3,330,159	3,422,939	3,620,931
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	16,088	10,000	10,000
99.0	Subtotal, reimbursable obligations.....	16,088	10,000	10,000
99.9	Total obligations.....	3,346,247	3,432,939	3,630,931
Employment and Training Administration				
State unemployment insurance and employment service operations, Supplemental				
Identification code 012-05-16-0179-1-1-999				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	---	-4,000	---
Employment and Training Administration				
Federal unemployment benefits and allowances				
Identification code 012-05-16-0326-0-1-999				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	236,508	341,500	346,100
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	113,726	40,000	40,000
99.0	Subtotal, reimbursable obligations.....	113,726	40,000	40,000
99.9	Total obligations.....	350,234	381,500	386,100

Employment and Training Administration			
Advances to the unemployment trust fund and other funds			
Identification code 012-05-16-0327-0-1-600	1994 actual	1995 est.	1996 est.
Direct obligations:			
92.0 Undistributed.....	3,021,325	1,004,485	369,000
Employment and Training Administration			
Gifts and bequests			
Identification code 012-05-16-8131-0-7-504	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	28	200	200
26.0 Supplies and materials.....	4	---	---
31.0 Equipment.....	28	---	---
41.0 Grants, subsidies, and contributions.....	---	100	100
99.9 Total obligations.....	60	300	300
Employment and Training Administration			
Unemployment trust fund			
Identification code 012-05-20-8042-0-7-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	72,220	88,855	88,651
25.3 Purchases of goods and services from Government accounts....	46,375	45,073	51,902
25.3 Purchases of goods and services from Government accounts....	4,322	4,236	4,250
41.0 Grants, subsidies, and contributions.....	3,148,136	3,311,157	3,408,508
42.0 Insurance claims and indemnities.....	730,890	730,000	731,000
42.0 Insurance claims and indemnities.....	26,183,402	21,032,087	22,825,253
43.0 Interest and dividends.....	2,991	3,386	3,322
93.0 Limitation on expenses.....	186,246	185,206	187,114
99.0 Subtotal, direct obligations.....	30,374,582	25,400,000	27,300,000
99.9 Total obligations.....	30,374,582	25,400,000	27,300,000
Employment and Training Administration			
Unemployment trust fund, Limitation account			
Identification code 012-05-20-8042-0-7-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	12,609	13,204	13,549
11.3 Other than full-time permanent.....	289	---	---
11.5 Other personnel compensation.....	297	132	134
11.9 Total personnel compensation.....	13,195	13,336	13,683
12.1 Civilian personnel benefits.....	2,788	2,784	3,165
13.0 Benefits for former personnel.....	20	---	---
21.0 Travel and transportation of persons.....	1,490	1,865	1,919
22.0 Transportation of things.....	73	13	13
23.1 Rental payments to GSA.....	738	774	700
23.3 Communications, utilities, and miscellaneous charges.....	1,821	1,789	1,841
24.0 Printing and reproduction.....	329	316	325
25.2 Other services.....	4,945	4,183	5,237
25.3 Purchases of goods and services from Government accounts....	1,714	1,712	1,795
26.0 Supplies and materials.....	94	30	31
31.0 Equipment.....	3	30	31
41.0 Grants, subsidies, and contributions.....	159,036	158,374	158,374
93.0 Limitation on expenses.....	-186,246	-185,206	-187,114
99.0 Subtotal, direct obligations.....	---	---	---

Employment and Training Administration			
Unemployment trust fund, Supplemental			
Identification code 012-05-20-8042-1-7-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	-4,000	---
Office of the American Workplace			
Salaries and expenses			
Identification code 012-10-16-0104-0-1-505	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	17,984	19,532	20,357
11.3 Other than full-time permanent.....	133	---	---
11.5 Other personnel compensation.....	205	54	57
11.9 Total personnel compensation.....	18,322	19,586	20,414
12.1 Civilian personnel benefits.....	3,391	3,710	3,888
13.0 Benefits for former personnel.....	6	---	---
21.0 Travel and transportation of persons.....	547	1,214	1,262
22.0 Transportation of things.....	7	16	16
23.1 Rental payments to GSA.....	2,283	2,960	2,745
23.3 Communications, utilities, and miscellaneous charges.....	225	224	227
24.0 Printing and reproduction.....	120	71	217
25.2 Other services.....	349	200	9,197
25.3 Purchases of goods and services from Government accounts....	1,912	2,142	2,545
26.0 Supplies and materials.....	96	116	99
31.0 Equipment.....	9	1,155	1,235
42.0 Insurance claims and indemnities.....	37	---	---
99.0 Subtotal, direct obligations.....	27,304	31,394	41,845
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	136	150	---
99.0 Subtotal, reimbursable obligations.....	136	150	---
99.9 Total obligations.....	27,440	31,544	41,845
Pension and welfare benefit administration			
Salaries and expenses			
Identification code 012-11-16-1700-0-1-601	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	27,518	29,890	30,592
11.3 Other than full-time permanent.....	552	183	190
11.5 Other personnel compensation.....	783	202	210
11.9 Total personnel compensation.....	28,853	30,275	30,992
12.1 Civilian personnel benefits.....	5,950	6,025	6,180
21.0 Travel and transportation of persons.....	1,478	1,899	1,955
22.0 Transportation of things.....	13	68	70
23.1 Rental payments to GSA.....	3,956	4,072	3,682
23.3 Communications, utilities, and miscellaneous charges.....	336	519	533
24.0 Printing and reproduction.....	350	315	324
25.2 Other services.....	4,260	8,356	18,842
25.3 Purchases of goods and services from Government accounts....	14,479	15,240	15,988
25.5 Research and development contracts.....	2,138	1,954	2,011
26.0 Supplies and materials.....	471	248	255
31.0 Equipment.....	1,594	340	350
99.0 Subtotal, direct obligations.....	63,878	69,311	81,182
Reimbursable obligations:			
25.2 Other services.....	111	1,000	1,000
99.0 Subtotal, reimbursable obligations.....	111	1,000	1,000

Salaries and expenses			
Identification code 012-11-16-1700-0-1-601 -- Continued	1994 actual	1995 est.	1996 est.
99.9 Total obligations.....	63,989	70,311	82,182
Pension Benefit Guaranty Corporation			
Pension benefit guaranty corporation fund			
Identification code 012-12-16-4204-0-3-601	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	33,491	35,311	37,928
11.3 Other than full-time permanent.....	558	471	485
11.5 Other personnel compensation.....	2,231	1,257	1,257
11.9 Total personnel compensation.....	36,280	37,039	39,670
12.1 Civilian personnel benefits.....	7,084	7,425	8,269
13.0 Benefits for former personnel.....	83	---	---
21.0 Travel and transportation of persons.....	747	894	921
22.0 Transportation of things.....	9	7	7
23.2 Rental payments to others.....	10,128	10,400	10,829
23.3 Communications, utilities, and miscellaneous charges.....	850	1,050	1,092
24.0 Printing and reproduction.....	248	359	370
25.1 Advisory and assistance services.....	310	320	330
25.2 Other services.....	69,262	75,660	74,328
25.3 Purchases of goods and services from Government accounts....	1,599	1,624	1,673
26.0 Supplies and materials.....	926	1,023	1,054
31.0 Equipment.....	5,270	1,920	1,996
33.0 Investments and loans.....	3,878	4,480	4,570
33.0 Investments and loans.....	142,861	---	---
42.0 Insurance claims and indemnities.....	739,884	834,950	1,060,970
99.9 Total obligations.....	1,019,419	977,151	1,206,079
Employment Standards Administration			
Salaries and expenses			
Identification code 012-15-16-0105-0-1-505	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	152,479	156,840	165,936
11.3 Other than full-time permanent.....	1,854	3,259	5,290
11.5 Other personnel compensation.....	2,890	1,617	1,729
11.9 Total personnel compensation.....	157,223	161,716	172,955
12.1 Civilian personnel benefits.....	31,068	33,119	36,999
13.0 Benefits for former personnel.....	81	760	---
21.0 Travel and transportation of persons.....	4,777	5,567	8,560
22.0 Transportation of things.....	98	209	548
23.1 Rental payments to GSA.....	22,307	22,509	21,560
23.3 Communications, utilities, and miscellaneous charges.....	3,392	3,426	3,692
24.0 Printing and reproduction.....	638	634	1,169
25.1 Advisory and assistance services.....	---	26	26
25.2 Other services.....	22,673	21,939	27,124
25.3 Purchases of goods and services from Government accounts....	20,662	21,914	23,046
26.0 Supplies and materials.....	1,728	1,930	3,051
31.0 Equipment.....	883	3,365	6,960
42.0 Insurance claims and indemnities.....	42	35	35
44.0 Refunds.....	3	---	---
99.0 Subtotal, direct obligations.....	265,575	277,149	305,725
Reimbursable obligations:			
11.5 Other personnel compensation.....	752	---	---
11.9 Total personnel compensation.....	752	---	---
12.1 Civilian personnel benefits.....	1	---	---

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 012-15-16-0105-0-1-505 -- Continued				
21.0	Travel and transportation of persons.....	437	400	650
24.0	Printing and reproduction.....	---	50	100
25.2	Other services.....	139	1,320	700
26.0	Supplies and materials.....	50	200	250
31.0	Equipment.....	<u>1,159</u>	<u>200</u>	<u>300</u>
99.0	Subtotal, reimbursable obligations.....	<u>2,538</u>	<u>2,170</u>	<u>2,000</u>
99.9	Total obligations.....	268,113	279,319	307,725
Employment Standards Administration				
Special benefits				
Identification code 012-15-16-1521-0-1-600		1994 actual	1995 est.	1996 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	1,863,050	2,038,000	2,152,000
Employment Standards Administration				
Panama Canal Commission compensation fund				
Identification code 012-15-16-5155-0-2-602		1994 actual	1995 est.	1996 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	5,990	6,400	6,600
Employment Standards Administration				
Special workers' compensation				
Identification code 012-15-16-9971-0-7-601		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	916	1,207	1,669
42.0	Insurance claims and indemnities.....	<u>117,780</u>	<u>125,793</u>	<u>133,331</u>
99.9	Total obligations.....	118,696	127,000	135,000
Employment Standards Administration				
Black lung disability trust fund				
Identification code 012-15-20-8144-0-7-601		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	53,844	52,556	49,342
42.0	Insurance claims and indemnities.....	547,011	540,725	448,000
43.0	Interest and dividends.....	<u>387,756</u>	<u>407,000</u>	<u>518,658</u>
99.9	Total obligations.....	988,611	1,000,281	1,016,000
Occupational Safety and Health Administration				
Salaries and expenses				
Identification code 012-18-16-0400-0-1-554		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	105,067	109,802	114,574
11.3	Other than full-time permanent.....	1,425	970	1,012
11.5	Other personnel compensation.....	<u>2,059</u>	<u>1,861</u>	<u>1,992</u>
11.9	Total personnel compensation.....	108,551	112,633	117,578
12.1	Civilian personnel benefits.....	22,865	24,242	26,740
13.0	Benefits for former personnel.....	53	---	---
21.0	Travel and transportation of persons.....	8,637	9,110	10,491
22.0	Transportation of things.....	120	310	660
23.1	Rental payments to GSA.....	15,674	15,974	15,477
23.3	Communications, utilities, and miscellaneous charges.....	2,981	3,089	3,936
24.0	Printing and reproduction.....	1,219	1,620	1,853
25.1	Advisory and assistance services.....	3,319	5,033	6,103
25.2	Other services.....	<u>42,167</u>	<u>43,348</u>	<u>54,037</u>

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 012-18-16-0400-0-1-554 -- Continued				
25.3	Purchases of goods and services from Government accounts....	12,482	13,342	14,455
26.0	Supplies and materials.....	3,007	3,461	3,845
31.0	Equipment.....	4,197	7,566	8,193
41.0	Grants, subsidies, and contributions.....	70,330	72,772	83,135
42.0	Insurance claims and indemnities.....	49	---	---
99.0	Subtotal, direct obligations.....	295,651	312,500	346,503
Reimbursable obligations:				
11.1	Full-time permanent.....	65	---	---
11.3	Other than full-time permanent.....	43	---	---
11.5	Other personnel compensation.....	1	---	---
11.9	Total personnel compensation.....	109	---	---
12.1	Civilian personnel benefits.....	19	---	---
21.0	Travel and transportation of persons.....	278	370	295
22.0	Transportation of things.....	36	40	40
23.3	Communications, utilities, and miscellaneous charges.....	26	10	10
24.0	Printing and reproduction.....	7	---	---
25.1	Advisory and assistance services.....	400	---	---
25.2	Other services.....	334	1,115	1,015
26.0	Supplies and materials.....	111	50	---
31.0	Equipment.....	297	775	500
41.0	Grants, subsidies, and contributions.....	---	500	750
99.0	Subtotal, reimbursable obligations.....	1,617	2,860	2,610
99.9	Total obligations.....	297,268	315,360	349,113
Mine Safety and Health Administration				
Salaries and expenses				
Identification code 012-19-16-1200-0-1-554				
Direct obligations:				
11.1	Full-time permanent.....	113,058	115,105	118,675
11.3	Other than full-time permanent.....	1,228	937	967
11.5	Other personnel compensation.....	3,062	2,307	2,401
11.9	Total personnel compensation.....	117,348	118,349	122,043
12.1	Civilian personnel benefits.....	30,770	31,444	33,479
13.0	Benefits for former personnel.....	36	---	---
21.0	Travel and transportation of persons.....	7,105	7,230	7,644
22.0	Transportation of things.....	2,678	2,901	3,199
23.1	Rental payments to GSA.....	8,623	8,617	8,831
23.2	Rental payments to others.....	498	---	---
23.3	Communications, utilities, and miscellaneous charges.....	1,776	2,054	2,115
24.0	Printing and reproduction.....	824	950	967
25.1	Advisory and assistance services.....	---	21	21
25.2	Other services.....	5,415	7,129	7,349
25.3	Purchases of goods and services from Government accounts....	8,022	7,910	8,024
26.0	Supplies and materials.....	2,491	2,784	2,902
31.0	Equipment.....	2,915	5,406	9,645
41.0	Grants, subsidies, and contributions.....	5,740	5,851	5,887
42.0	Insurance claims and indemnities.....	93	---	---
99.9	Total obligations.....	194,334	200,646	212,106

Bureau of Labor Statistics			
Salaries and expenses			
Identification code 012-20-16-0200-0-1-505	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	100,338	101,926	111,540
11.3 Other than full-time permanent.....	5,217	5,412	5,971
11.5 Other personnel compensation.....	<u>2,336</u>	<u>1,569</u>	<u>1,623</u>
11.9 Total personnel compensation.....	107,891	108,907	119,134
12.1 Civilian personnel benefits.....	22,253	24,157	25,071
13.0 Benefits for former personnel.....	40	56	56
21.0 Travel and transportation of persons.....	6,051	6,248	7,021
22.0 Transportation of things.....	80	63	63
23.1 Rental payments to GSA.....	26,498	25,327	26,479
23.2 Rental payments to others.....	84	---	9
23.3 Communications, utilities, and miscellaneous charges.....	2,508	2,907	3,300
24.0 Printing and reproduction.....	1,513	1,765	1,931
25.2 Other services.....	17,065	16,198	20,249
25.3 Purchases of goods and services from Government accounts....	88,321	90,208	92,891
25.5 Research and development contracts.....	2,301	9,451	9,833
26.0 Supplies and materials.....	2,348	2,118	2,430
31.0 Equipment.....	5,505	5,658	6,589
41.0 Grants, subsidies, and contributions.....	57,153	59,311	61,625
42.0 Insurance claims and indemnities.....	<u>15</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	339,626	352,374	376,681
Reimbursable obligations:			
11.1 Full-time permanent.....	3,053	3,439	3,439
11.3 Other than full-time permanent.....	112	3	3
11.5 Other personnel compensation.....	<u>93</u>	<u>47</u>	<u>47</u>
11.9 Total personnel compensation.....	3,258	3,489	3,489
12.1 Civilian personnel benefits.....	725	761	761
21.0 Travel and transportation of persons.....	370	541	541
22.0 Transportation of things.....	5	---	---
23.1 Rental payments to GSA.....	894	1,200	1,200
23.3 Communications, utilities, and miscellaneous charges.....	89	118	118
24.0 Printing and reproduction.....	40	63	63
25.2 Other services.....	1,297	2,116	2,116
25.3 Purchases of goods and services from Government accounts....	1,036	1,060	1,060
25.5 Research and development contracts.....	2,700	5,987	5,987
26.0 Supplies and materials.....	95	89	89
31.0 Equipment.....	399	568	568
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>5,191</u>	<u>5,191</u>
99.0 Subtotal, reimbursable obligations.....	<u>10,908</u>	<u>21,183</u>	<u>21,183</u>
99.9 Total obligations.....	350,534	373,557	397,864
Bureau of Labor Statistics			
Salaries and expenses, Rescission proposal			
Identification code 012-20-16-0200-5-1-505	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	-1,100	---

Departmental Management			
Office of the Inspector General			
Identification code 012-25-16-0106-0-1-505	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	26,469	27,354	27,771
11.3 Other than full-time permanent.....	121	122	162
11.5 Other personnel compensation.....	<u>2,874</u>	<u>2,184</u>	<u>2,901</u>
11.9 Total personnel compensation.....	29,464	29,660	30,834
12.1 Civilian personnel benefits.....	6,059	6,209	6,520
13.0 Benefits for former personnel.....	9	---	---
21.0 Travel and transportation of persons.....	3,025	2,881	3,064
22.0 Transportation of things.....	38	22	62
23.1 Rental payments to GSA.....	3,505	3,393	3,057
23.3 Communications, utilities, and miscellaneous charges.....	500	496	503
24.0 Printing and reproduction.....	22	45	45
25.1 Advisory and assistance services.....	1,401	1,103	1,103
25.2 Other services.....	4,102	5,422	5,053
25.3 Purchases of goods and services from Government accounts....	1,916	2,049	2,316
26.0 Supplies and materials.....	349	399	401
31.0 Equipment.....	559	562	660
42.0 Insurance claims and indemnities.....	<u>5</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	50,954	52,241	53,618
Reimbursable obligations:			
11.1 Full-time permanent.....	48	49	49
12.1 Civilian personnel benefits.....	3	11	12
21.0 Travel and transportation of persons.....	6	---	---
25.1 Advisory and assistance services.....	1,470	1,493	1,537
25.2 Other services.....	<u>7</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>1,534</u>	<u>1,553</u>	<u>1,598</u>
99.9 Total obligations.....	52,488	53,794	55,216

Departmental Management			
Salaries and expenses			
Identification code 012-25-16-0165-0-1-505	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	92,844	98,857	102,964
11.3 Other than full-time permanent.....	3,235	1,323	1,371
11.5 Other personnel compensation.....	1,712	1,437	1,493
11.8 Special personal services payments.....	<u>55</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	97,846	101,617	105,828
12.1 Civilian personnel benefits.....	18,401	19,716	21,073
13.0 Benefits for former personnel.....	306	---	---
21.0 Travel and transportation of persons.....	2,626	3,281	3,582
22.0 Transportation of things.....	92	88	92
23.1 Rental payments to GSA.....	18,386	18,440	16,216
23.3 Communications, utilities, and miscellaneous charges.....	1,793	1,973	2,089
24.0 Printing and reproduction.....	721	699	784
25.1 Advisory and assistance services.....	1,346	2,853	2,868
25.2 Other services.....	9,083	10,567	16,593
25.3 Purchases of goods and services from Government accounts....	11,048	10,818	14,066
25.5 Research and development contracts.....	487	464	477
26.0 Supplies and materials.....	1,745	1,807	1,913
31.0 Equipment.....	1,536	2,635	3,822
41.0 Grants, subsidies, and contributions.....	2,258	3,203	3,307
42.0 Insurance claims and indemnities.....	<u>2</u>	<u>---</u>	<u>---</u>



Salaries and expenses				
Identification code 012-25-16-0165-0-1-505 -- Continued				
	1994 actual	1995 est.	1996 est.	
99.0	Subtotal, direct obligations.....	167,676	178,161	192,710
	Reimbursable obligations:			
11.1	Full-time permanent.....	2,947	2,056	2,056
11.3	Other than full-time permanent.....	971	983	983
11.5	Other personnel compensation.....	223	245	245
11.9	Total personnel compensation.....	4,141	3,284	3,284
12.1	Civilian personnel benefits.....	734	584	584
21.0	Travel and transportation of persons.....	1,943	1,250	1,250
22.0	Transportation of things.....	90	65	65
23.1	Rental payments to GSA.....	237	---	---
23.3	Communications, utilities, and miscellaneous charges.....	107	100	100
24.0	Printing and reproduction.....	68	75	75
25.2	Other services.....	4,977	8,839	8,839
25.3	Purchases of goods and services from Government accounts....	364	---	---
25.5	Research and development contracts.....	165	---	---
26.0	Supplies and materials.....	86	146	146
31.0	Equipment.....	234	145	145
41.0	Grants, subsidies, and contributions.....	1,934	737	737
99.0	Subtotal, reimbursable obligations.....	15,080	15,225	15,225
99.9	Total obligations.....	182,756	193,386	207,935
Departmental Management				
Working capital fund				
Identification code 012-25-16-4601-0-4-505				
	Revolving fund account (reimbursable obligations):			
11.1	Full-time permanent.....	27,965	30,170	30,319
11.3	Other than full-time permanent.....	1,094	755	374
11.5	Other personnel compensation.....	1,521	752	733
11.9	Total personnel compensation.....	30,580	31,677	31,426
12.1	Civilian personnel benefits.....	5,544	5,775	5,891
13.0	Benefits for former personnel.....	54	---	---
21.0	Travel and transportation of persons.....	893	1,129	1,074
22.0	Transportation of things.....	13	32	32
23.1	Rental payments to GSA.....	7,362	7,790	7,893
23.3	Communications, utilities, and miscellaneous charges.....	21,283	25,760	26,262
24.0	Printing and reproduction.....	526	508	515
25.1	Advisory and assistance services.....	669	2,156	1,936
25.2	Other services.....	9,121	11,611	11,208
25.3	Purchases of goods and services from Government accounts....	1,900	2,166	3,133
26.0	Supplies and materials.....	1,493	1,618	1,664
31.0	Equipment.....	4,878	3,426	178
31.0	Equipment.....	---	---	3,900
99.9	Total obligations.....	84,316	93,648	95,112

## Administration of Foreign Affairs

## Salaries and expenses

Identification code 014-05-19-0107-0-1-153

1994 actual

1995 est.

1996 est.

## Direct obligations:

11.1	Full-time permanent.....	120,926	131,529	129,011
11.3	Other than full-time permanent.....	5,979	6,503	6,378
11.5	Other personnel compensation.....	7,105	7,728	7,580
11.9	Total personnel compensation.....	134,010	145,760	142,969
12.1	Civilian personnel benefits.....	32,539	35,450	35,257
13.0	Benefits for former personnel.....	1,106	1,206	1,196
21.0	Travel and transportation of persons.....	12,234	12,873	12,814
22.0	Transportation of things.....	527	533	518
23.1	Rental payments to GSA.....	47,936	33,459	34,585
23.3	Communications, utilities, and miscellaneous charges.....	11,552	15,288	15,141
24.0	Printing and reproduction.....	4,263	3,979	3,958
25.1	Advisory and assistance services.....	2,611	3,050	3,050
25.2	Other services.....	95,770	105,172	103,733
26.0	Supplies and materials.....	4,876	4,888	4,855
31.0	Equipment.....	13,029	11,642	11,416
41.0	Grants, subsidies, and contributions.....	2,351	2,119	2,139
42.0	Insurance claims and indemnities.....	864	857	849
99.0	Subtotal, direct obligations.....	363,668	376,276	372,480
Reimbursable obligations:				
11.1	Full-time permanent.....	315	318	318
12.1	Civilian personnel benefits.....	63	64	64
25.2	Other services.....	10,211	10,525	10,525
99.0	Subtotal, reimbursable obligations.....	10,589	10,907	10,907
99.9	Total obligations.....	374,257	387,183	383,387

## Administration of Foreign Affairs

## Diplomatic and consular programs

Identification code 014-05-19-0113-0-1-153

1994 actual

1995 est.

1996 est.

## Direct obligations:

11.1	Full-time permanent.....	627,933	629,934	640,030
11.3	Other than full-time permanent.....	85,611	85,891	87,268
11.5	Other personnel compensation.....	46,044	46,195	46,935
11.8	Special personal services payments.....	1,328	1,332	1,353
11.9	Total personnel compensation.....	760,916	763,352	775,586
12.1	Civilian personnel benefits.....	247,640	247,631	251,398
13.0	Benefits for former personnel.....	1,965	2,856	2,924
21.0	Travel and transportation of persons.....	66,566	64,541	65,594
22.0	Transportation of things.....	82,494	83,220	83,704
23.1	Rental payments to GSA.....	37,925	37,058	37,984
23.3	Communications, utilities, and miscellaneous charges.....	131,466	137,075	137,238
24.0	Printing and reproduction.....	9,665	10,350	9,555
25.1	Advisory and assistance services.....	3,139	3,123	2,820
25.2	Other services.....	257,407	256,106	231,018
26.0	Supplies and materials.....	61,607	62,838	63,247
31.0	Equipment.....	78,396	96,016	78,102
33.0	Investments and loans.....	115	127	127
41.0	Grants, subsidies, and contributions.....	9,588	8,834	8,961
42.0	Insurance claims and indemnities.....	195	178	180
99.0	Subtotal, direct obligations.....	1,749,084	1,773,305	1,748,438
Reimbursable obligations:				
11.1	Full-time permanent.....	152,878	154,407	154,407
11.9	Total personnel compensation.....	152,878	154,407	154,407

Diplomatic and consular programs				
Identification code 014-05-19-0113-0-1-153 -- Continued				
		1994 actual	1995 est.	1996 est.
12.1	Civilian personnel benefits.....	16,592	16,758	16,758
25.2	Other services.....	258,775	333,535	333,535
99.0	Subtotal, reimbursable obligations.....	428,245	504,700	504,700
99.9	Total obligations.....	2,177,329	2,278,005	2,253,138
Administration of Foreign Affairs				
Capital investment fund				
Identification code 014-05-19-0120-0-1-153				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
22.0	Transportation of things.....	---	---	280
25.2	Other services.....	---	1,200	13,690
26.0	Supplies and materials.....	---	---	100
31.0	Equipment.....	---	1,755	18,730
99.0	Subtotal, direct obligations.....	---	2,955	32,800
Reimbursable obligations:				
25.2	Other services.....	---	---	7,300
31.0	Equipment.....	---	---	10,200
99.0	Subtotal, reimbursable obligations.....	---	---	17,500
99.9	Total obligations.....	---	2,955	50,300
Administration of Foreign Affairs				
Protection of foreign missions and officials				
Identification code 014-05-19-0520-0-1-153				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	8,997	9,579	8,579
Administration of Foreign Affairs				
Emergencies in the diplomatic and consular service				
Identification code 014-05-19-0522-0-1-153				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
91.0	Unvouchered.....	5,550	7,250	8,600
Administration of Foreign Affairs				
Payment to the American Institute in Taiwan				
Identification code 014-05-19-0523-0-1-153				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.8	Special personal services payments.....	7,476	7,624	7,624
12.1	Civilian personnel benefits.....	1,747	1,782	1,782
21.0	Travel and transportation of persons.....	399	408	408
22.0	Transportation of things.....	179	183	183
23.2	Rental payments to others.....	2,757	2,811	2,811
24.0	Printing and reproduction.....	42	42	42
25.2	Other services.....	1,421	1,449	1,449
26.0	Supplies and materials.....	303	308	308
31.0	Equipment.....	579	591	591
41.0	Grants, subsidies, and contributions.....	262	267	267
99.9	Total obligations.....	15,165	15,465	15,465
Administration of Foreign Affairs				
Office of the Inspector General				
Identification code 014-05-19-0529-0-1-153				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	15,487	16,145	16,145
11.5	Other personnel compensation.....	148	150	550

Office of the Inspector General				
Identification code 014-05-19-0529-0-1-153 -- Continued				
	1994 actual	1995 est.	1996 est.	
11.9	Total personnel compensation.....	15,635	16,295	16,695
12.1	Civilian personnel benefits.....	2,774	2,872	2,872
21.0	Travel and transportation of persons.....	2,332	2,571	2,571
22.0	Transportation of things.....	4	1	1
23.2	Rental payments to others.....	478	494	494
24.0	Printing and reproduction.....	220	222	222
25.1	Advisory and assistance services.....	736	410	272
25.2	Other services.....	649	575	713
26.0	Supplies and materials.....	101	110	110
31.0	Equipment.....	524	300	300
99.0	Subtotal, direct obligations.....	23,453	23,850	24,250
Reimbursable obligations:				
25.2	Other services.....	223	100	100
99.0	Subtotal, reimbursable obligations.....	223	100	100
99.9	Total obligations.....	23,676	23,950	24,350
Administration of Foreign Affairs				
Acquisition and maintenance of buildings abroad				
Identification code 014-05-19-0535-0-1-153				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	31,846	32,810	33,261
11.5	Other personnel compensation.....	18,699	19,148	19,530
11.9	Total personnel compensation.....	50,545	51,958	52,791
12.1	Civilian personnel benefits.....	15,128	15,491	15,800
13.0	Benefits for former personnel.....	312	320	320
21.0	Travel and transportation of persons.....	7,962	9,000	9,270
22.0	Transportation of things.....	5,679	5,700	5,871
23.2	Rental payments to others.....	114,473	135,365	139,426
24.0	Printing and reproduction.....	400	400	412
25.2	Other services.....	226,647	364,126	425,313
26.0	Supplies and materials.....	15,157	15,200	15,656
31.0	Equipment.....	25,919	26,000	26,780
32.0	Land and structures.....	34,489	35,000	36,050
41.0	Grants, subsidies, and contributions.....	3,173	3,200	3,296
99.0	Subtotal, direct obligations.....	499,884	661,760	730,985
Reimbursable obligations:				
11.1	Full-time permanent.....	420	441	430
12.1	Civilian personnel benefits.....	84	88	85
25.2	Other services.....	70,462	51,711	47,378
99.0	Subtotal, reimbursable obligations.....	70,966	52,240	47,893
99.9	Total obligations.....	570,850	714,000	778,878
Administration of Foreign Affairs				
Acquisition and maintenance of buildings abroad (special foreign)				
Identification code 014-05-19-0538-0-1-153				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.2	Other services.....	456	1,428	---
Administration of Foreign Affairs				
Payment to the Foreign Service retirement and disability fund				
Identification code 014-05-19-0540-0-1-153				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
42.0	Insurance claims and indemnities.....	266,484	271,421	268,202

Administration of Foreign Affairs			
Representation allowances			
Identification code 014-05-19-0545-0-1-153	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	4,771	4,780	4,800
Reimbursable obligations:			
25.2 Other services.....	49	---	---
99.0 Subtotal, reimbursable obligations.....	49	---	---
99.9 Total obligations.....	4,820	4,780	4,800
Administration of Foreign Affairs			
Repatriation loans program account			
Identification code 014-05-19-0601-0-1-153	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	183	183	183
41.0 Grants, subsidies, and contributions.....	593	593	593
99.9 Total obligations.....	776	776	776
Administration of Foreign Affairs			
Repatriation loans financing account			
Identification code 014-05-19-4107-0-3-153	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	721	747	747
Administration of Foreign Affairs			
Working capital fund			
Identification code 014-05-19-4519-0-4-153	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	12,190	10,621	10,662
11.3 Other than full-time permanent.....	163	180	184
11.5 Other personnel compensation.....	572	642	657
11.9 Total personnel compensation.....	12,925	11,443	11,503
12.1 Civilian personnel benefits.....	2,645	1,905	1,965
21.0 Travel and transportation of persons.....	391	191	187
22.0 Transportation of things.....	24,403	21,953	24,104
23.2 Rental payments to others.....	4,151	3,734	1,188
25.2 Other services.....	45,813	44,514	35,677
26.0 Supplies and materials.....	4,598	2,528	5,636
31.0 Equipment.....	8,932	959	915
99.9 Total obligations.....	103,858	87,227	81,175
Administration of Foreign Affairs			
Foreign Service retirement and disability fund			
Identification code 014-05-19-8186-0-7-602	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	408,380	436,762	467,500
44.0 Refunds.....	24,450	25,300	26,200
99.9 Total obligations.....	432,830	462,062	493,700
Administration of Foreign Affairs			
Foreign service national separation liability trust fund			
Identification code 014-05-19-8340-0-7-602	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	6,426	6,924	6,952

Administration of Foreign Affairs			
Miscellaneous trust funds			
Identification code 014-05-19-9971-0-7-153	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	102	166	166
22.0 Transportation of things.....	7	8	8
25.2 Other services.....	1,266	2,094	2,094
26.0 Supplies and materials.....	7	8	8
31.0 Equipment.....	74	124	124
32.0 Land and structures.....	---	31,000	14,000
99.9 Total obligations.....	1,456	33,400	16,400
International Organizations and Conferences			
Contributions for international peacekeeping activities			
Identification code 014-10-19-1124-0-1-150	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,071,607	533,304	445,000
International Organizations and Conferences			
Contributions for international peacekeeping activities, Supplemental			
Identification code 014-10-19-1124-1-1-150	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	672,000	---
International Organizations and Conferences			
International conferences and contingencies			
Identification code 014-10-19-1125-0-1-153	1994 actual	1995 est.	1996 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	10	10	10
21.0 Travel and transportation of persons.....	3,672	3,823	3,909
22.0 Transportation of things.....	5	5	5
23.2 Rental payments to others.....	500	500	500
24.0 Printing and reproduction.....	20	20	20
25.1 Advisory and assistance services.....	800	800	800
25.2 Other services.....	380	400	400
26.0 Supplies and materials.....	25	25	25
31.0 Equipment.....	90	40	40
41.0 Grants, subsidies, and contributions.....	368	377	291
99.9 Total obligations.....	5,870	6,000	6,000
International Organizations and Conferences			
Contributions to international organizations			
Identification code 014-10-19-1126-0-1-153	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	3,237	3,858	4,012
41.0 Grants, subsidies, and contributions.....	857,648	868,803	930,045
99.9 Total obligations.....	860,885	872,661	934,057
International Commissions			
Salaries and expenses, IBWC			
Identification code 014-15-19-1069-0-1-301	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	7,106	6,941	6,941
11.3 Other than full-time permanent.....	140	85	85
11.5 Other personnel compensation.....	111	45	45

Salaries and expenses, IBWC			
Identification code 014-15-19-1069-0-1-301 -- Continued			
	1994 actual	1995 est.	1996 est.
11.9	7,357	7,071	7,071
12.1	1,766	1,697	1,697
13.0	25	27	27
21.0	125	116	116
22.0	382	294	294
23.2	250	184	184
24.0	17	19	19
25.2	331	420	1,420
26.0	576	918	918
31.0	371	81	81
41.0	566	2,031	2,031
99.0	11,766	12,858	13,858
Reimbursable obligations:			
25.2	668	600	1,200
99.0	668	600	1,200
99.9	12,434	13,458	15,058
International Commissions			
Construction, IBWC			
Identification code 014-15-19-1078-0-1-301			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	850	879	879
11.3	13	20	20
11.5	6	9	9
11.9	869	908	908
12.1	243	247	247
21.0	16	95	95
22.0	40	65	65
23.2	13	60	60
24.0	6	65	65
25.2	4,705	9,769	23,765
26.0	296	280	280
31.0	137	180	180
32.0	25	3,094	3,094
41.0	952	---	---
99.0	7,302	14,763	28,759
Reimbursable obligations:			
25.2	22,385	53,793	53,793
99.0	22,385	53,793	53,793
99.9	29,687	68,556	82,552
International Commissions			
American sections, international commissions			
Identification code 014-15-19-1082-0-1-301			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	1,465	1,768	1,788
11.3	225	202	202
11.5	9	---	---
11.8	162	225	237
11.9	1,861	2,195	2,227
12.1	332	426	429
13.0	25	25	25
21.0	199	310	310
22.0	8	25	25

American sections, international commissions				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 014-15-19-1082-0-1-301 -- Continued				
23.2	Rental payments to others.....	204	256	251
24.0	Printing and reproduction.....	133	91	82
25.2	Other services.....	422	1,802	2,276
26.0	Supplies and materials.....	101	100	100
31.0	Equipment.....	269	30	25
41.0	Grants, subsidies, and contributions.....	95	46	46
99.0	Subtotal, direct obligations.....	3,649	5,306	5,796
Reimbursable obligations:				
25.2	Other services.....	52	50	---
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	273	273	281
11.5	Other personnel compensation.....	58	58	53
11.9	Total personnel compensation.....	331	331	334
12.1	Civilian personnel benefits.....	58	58	60
21.0	Travel and transportation of persons.....	53	53	51
22.0	Transportation of things.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	17	17	17
24.0	Printing and reproduction.....	2	2	2
25.2	Other services.....	4	4	3
26.0	Supplies and materials.....	10	10	10
31.0	Equipment.....	17	17	15
99.0	Subtotal, allocation accounts, direct obligations.....	494	494	494
99.9	Total obligations.....	4,195	5,850	6,290
International Commissions				
International fisheries commissions				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 014-15-19-1087-0-1-302				
Direct obligations:				
21.0	Travel and transportation of persons.....	566	745	745
25.2	Other services.....	237	510	510
41.0	Grants, subsidies, and contributions.....	15,397	13,414	13,414
99.9	Total obligations.....	16,200	14,669	14,669
Other				
United States emergency refugee and migration assistance fund				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 014-25-11-0040-0-1-151				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	49,078	107,222	50,000
Other				
Anti-terrorism assistance				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 014-25-19-0114-0-1-151				
Direct obligations:				
21.0	Travel and transportation of persons.....	177	177	177
22.0	Transportation of things.....	18	18	18
23.2	Rental payments to others.....	2	2	2
24.0	Printing and reproduction.....	8	8	8
25.2	Other services.....	11,852	13,344	13,100
26.0	Supplies and materials.....	20	20	20
31.0	Equipment.....	675	675	675
41.0	Grants, subsidies, and contributions.....	1,148	1,000	1,000
99.0	Subtotal, direct obligations.....	13,900	15,244	15,000
Reimbursable obligations:				
25.2	Other services.....	314	---	---



Anti-terrorism assistance		1994 actual	1995 est.	1996 est.
Identification code 014-25-19-0114-0-1-151 -- Continued				
99.9	Total obligations.....	14,214	15,244	15,000
Other				
Payment to the Asia Foundation				
Identification code 014-25-19-0525-0-1-154		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	16,000	15,000	10,000
Other				
International narcotics control				
Identification code 014-25-19-1022-0-1-151		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	5,976	5,976	5,976
11.3	Other than full-time permanent.....	1,524	1,524	1,524
11.5	Other personnel compensation.....	75	75	75
11.9	Total personnel compensation.....	7,575	7,575	7,575
12.1	Civilian personnel benefits.....	815	815	815
13.0	Benefits for former personnel.....	75	75	75
21.0	Travel and transportation of persons.....	1,200	1,200	1,200
22.0	Transportation of things.....	200	200	200
23.2	Rental payments to others.....	1,300	1,300	1,300
24.0	Printing and reproduction.....	200	200	200
25.1	Advisory and assistance services.....	25	25	25
25.2	Other services.....	19,210	19,210	19,210
26.0	Supplies and materials.....	300	300	300
31.0	Equipment.....	800	800	800
41.0	Grants, subsidies, and contributions.....	69,300	73,300	181,300
99.0	Subtotal, direct obligations.....	101,000	105,000	213,000
Reimbursable obligations:				
25.2	Other services.....	1,500	---	---
99.0	Subtotal, reimbursable obligations.....	1,500	---	---
99.9	Total obligations.....	102,500	105,000	213,000
Other				
Migration and refugee assistance				
Identification code 014-25-19-1143-0-1-151		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	6,654
11.3	Other than full-time permanent.....	---	---	388
11.5	Other personnel compensation.....	---	---	330
11.9	Total personnel compensation.....	---	---	7,372
12.1	Civilian personnel benefits.....	---	---	1,999
21.0	Travel and transportation of persons.....	---	---	687
22.0	Transportation of things.....	---	---	8
23.2	Rental payments to others.....	---	---	609
24.0	Printing and reproduction.....	---	---	28
25.2	Other services.....	---	---	1,054
26.0	Supplies and materials.....	---	---	164
31.0	Equipment.....	---	---	79
41.0	Grants, subsidies, and contributions.....	670,605	672,279	659,000
99.0	Subtotal, direct obligations.....	670,605	672,279	671,000
Reimbursable obligations:				
11.1	Full-time permanent.....	5,359	6,173	---
11.3	Other than full-time permanent.....	588	543	---

Migration and refugee assistance		1994 actual	1995 est.	1996 est.
Identification code 014-25-19-1143-0-1-151 -- Continued				
11.5	Other personnel compensation.....	425	591	---
11.9	Total personnel compensation.....	6,372	7,307	---
12.1	Civilian personnel benefits.....	1,752	1,977	---
21.0	Travel and transportation of persons.....	696	687	---
22.0	Transportation of things.....	10	8	---
23.3	Communications, utilities, and miscellaneous charges.....	663	609	---
24.0	Printing and reproduction.....	34	28	---
25.2	Other services.....	1,411	1,041	---
26.0	Supplies and materials.....	231	164	---
31.0	Equipment.....	291	79	---
41.0	Grants, subsidies, and contributions.....	1,294	1,467	1,467
92.0	Undistributed.....	40	---	---
99.0	Subtotal, reimbursable obligations.....	12,794	13,367	1,467
99.9	Total obligations.....	683,399	685,646	672,467
Other				
U.S. bilateral science and technology agreements				
Identification code 014-25-19-1151-0-1-153		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4,275	839	---
Other				
International Center, Washington, D.C.				
Identification code 014-25-19-5151-0-2-153		1994 actual	1995 est.	1996 est.
Direct obligations:				
23.2	Rental payments to others.....	5	23	25
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	165	342	415
26.0	Supplies and materials.....	3	5	5
31.0	Equipment.....	1	2	2
32.0	Land and structures.....	41	---	---
99.0	Subtotal, direct obligations.....	215	373	448
Reimbursable obligations:				
25.2	Other services.....	1,185	1,223	1,219
99.0	Subtotal, reimbursable obligations.....	1,185	1,223	1,219
99.9	Total obligations.....	1,400	1,596	1,667
Other				
International litigation fund				
Identification code 014-25-19-5177-0-2-153		1994 actual	1995 est.	1996 est.
Reimbursable obligations:				
25.2	Other services.....	---	2,366	1,200

Infrastructure Investment				
Unified transportation infrastructure investment program, Reinventing Government proposal, not subject to PAYGO				
Identification code 021-03-69-8387-6-7-407	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	---	36,752
11.3	Other than full-time permanent.....	---	---	1,428
11.5	Other personnel compensation.....	---	---	1,221
11.9	Total personnel compensation.....	---	---	39,401
12.1	Civilian personnel benefits.....	---	---	7,196
21.0	Travel and transportation of persons.....	---	---	4,210
22.0	Transportation of things.....	---	---	268
23.2	Rental payments to others.....	---	---	109
23.3	Communications, utilities, and miscellaneous charges.....	---	---	731
24.0	Printing and reproduction.....	---	---	161
25.2	Other services.....	---	---	27,536
26.0	Supplies and materials.....	---	---	517
31.0	Equipment.....	---	---	844
32.0	Land and structures.....	---	---	155,281
41.0	Grants, subsidies, and contributions.....	---	---	23,282,397
42.0	Insurance claims and indemnities.....	---	---	10
93.0	Limitation on expenses.....	---	---	631,231
99.0	Subtotal, direct obligations.....	---	---	24,149,892
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	7,063
11.3	Other than full-time permanent.....	---	---	535
11.5	Other personnel compensation.....	---	---	263
11.9	Total personnel compensation.....	---	---	7,861
12.1	Civilian personnel benefits.....	---	---	1,885
21.0	Travel and transportation of persons.....	---	---	1,187
22.0	Transportation of things.....	---	---	237
23.3	Communications, utilities, and miscellaneous charges.....	---	---	218
24.0	Printing and reproduction.....	---	---	58
25.2	Other services.....	---	---	38,012
26.0	Supplies and materials.....	---	---	1,687
31.0	Equipment.....	---	---	4,149
32.0	Land and structures.....	---	---	11,451
93.0	Limitation on expenses.....	---	---	8,255
99.0	Subtotal, reimbursable obligations.....	---	---	75,000
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	---	---	24,370
11.3	Other than full-time permanent.....	---	---	5,171
11.5	Other personnel compensation.....	---	---	1,811
11.8	Special personal services payments.....	---	---	37
11.9	Total personnel compensation.....	---	---	31,389
12.1	Civilian personnel benefits.....	---	---	6,036
13.0	Benefits for former personnel.....	---	---	74
21.0	Travel and transportation of persons.....	---	---	2,431
22.0	Transportation of things.....	---	---	1,945
23.1	Rental payments to GSA.....	---	---	2
23.2	Rental payments to others.....	---	---	6
23.3	Communications, utilities, and miscellaneous charges.....	---	---	6,317
24.0	Printing and reproduction.....	---	---	436
25.2	Other services.....	---	---	151,633
26.0	Supplies and materials.....	---	---	2,049
31.0	Equipment.....	---	---	2,487
32.0	Land and structures.....	---	---	37,744

Unified transportation infrastructure investment program, Reinventing Government proposal, not subject to PAYGO			
Identification code	021-03-69-8387-6-7-407 -- Continued	1994 actual	1995 est. 1996 est.
41.0	Grants, subsidies, and contributions.....	---	472
42.0	Insurance claims and indemnities.....	---	8
43.0	Interest and dividends.....	---	55
99.0	Subtotal, allocation accounts, direct obligations.....	---	243,084
99.9	Total obligations.....	---	24,467,976
Infrastructure Investment			
Unified transportation infrastructure investment program, Limitation account			
Identification code	021-03-69-8387-6-7-407	1994 actual	1995 est. 1996 est.
Direct obligations:			
11.1	Full-time permanent.....	---	138,260
11.3	Other than full-time permanent.....	---	4,117
11.5	Other personnel compensation.....	---	4,380
11.9	Total personnel compensation.....	---	146,757
12.1	Civilian personnel benefits.....	---	29,585
13.0	Benefits for former personnel.....	---	38
21.0	Travel and transportation of persons.....	---	13,594
22.0	Transportation of things.....	---	727
23.3	Communications, utilities, and miscellaneous charges.....	---	27,869
24.0	Printing and reproduction.....	---	91
25.2	Other services.....	---	411,199
26.0	Supplies and materials.....	---	2,207
31.0	Equipment.....	---	7,419
93.0	Limitation on expenses.....	---	-639,486
99.0	Subtotal, direct obligations.....	---	---
Federal Highway Administration			
High priority corridors loan program account			
Identification code	021-05-69-0510-0-1-401	1994 actual	1995 est. 1996 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	3,216 ---
Federal Highway Administration			
Orange County (CA) toll road demonstration project program accou			
Identification code	021-05-69-0543-0-1-401	1994 actual	1995 est. 1996 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	8,000 ---
Federal Highway Administration			
Highway-related safety grants			
Identification code	021-05-69-8019-0-7-401	1994 actual	1995 est. 1996 est.
Direct obligations:			
25.2	Other services.....	100	100 100
41.0	Grants, subsidies, and contributions.....	9,900	10,700 9,900
99.9	Total obligations.....	10,000	10,800 10,000
Federal Highway Administration			
Motor carrier safety grants			
Identification code	021-05-69-8048-0-7-401	1994 actual	1995 est. 1996 est.
Direct obligations:			
25.2	Other services.....	813	925 1,063
41.0	Grants, subsidies, and contributions.....	63,364	73,075 83,937
99.9	Total obligations.....	64,177	74,000 85,000

Federal Highway Administration			
Federal-aid highways			
Identification code 021-05-69-8083-0-7-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	8,235	8,310	8,325
11.3 Other than full-time permanent.....	829	814	774
11.5 Other personnel compensation.....	<u>929</u>	<u>942</u>	<u>956</u>
11.9 Total personnel compensation.....	9,993	10,066	10,055
12.1 Civilian personnel benefits.....	2,285	2,175	2,293
21.0 Travel and transportation of persons.....	3,180	3,148	3,328
22.0 Transportation of things.....	384	170	259
23.3 Communications, utilities, and miscellaneous charges.....	408	330	336
24.0 Printing and reproduction.....	149	179	123
25.2 Other services.....	30,517	19,983	20,027
26.0 Supplies and materials.....	316	326	323
31.0 Equipment.....	41	33	27
32.0 Land and structures.....	140,426	160,266	155,281
41.0 Grants, subsidies, and contributions.....	19,298,726	18,999,021	19,217,878
42.0 Insurance claims and indemnities.....	23	16	10
93.0 Limitation on expenses.....	<u>513,475</u>	<u>513,541</u>	<u>681,231</u>
99.0 Subtotal, direct obligations.....	19,999,923	19,709,254	20,091,171
Reimbursable obligations:			
11.1 Full-time permanent.....	7,005	7,240	7,063
11.3 Other than full-time permanent.....	515	539	535
11.5 Other personnel compensation.....	<u>274</u>	<u>293</u>	<u>263</u>
11.9 Total personnel compensation.....	7,794	8,072	7,861
12.1 Civilian personnel benefits.....	317	1,991	1,885
21.0 Travel and transportation of persons.....	314	1,250	1,187
22.0 Transportation of things.....	14	245	237
23.3 Communications, utilities, and miscellaneous charges.....	28	276	218
24.0 Printing and reproduction.....	17	62	58
25.2 Other services.....	23,044	42,761	38,012
26.0 Supplies and materials.....	113	1,748	1,687
31.0 Equipment.....	766	3,990	4,149
32.0 Land and structures.....	---	6,350	11,451
41.0 Grants, subsidies, and contributions.....	716	---	---
93.0 Limitation on expenses.....	<u>3,337</u>	<u>8,255</u>	<u>8,255</u>
99.0 Subtotal, reimbursable obligations.....	36,460	75,000	75,000
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	24,326	23,375	24,370
11.3 Other than full-time permanent.....	6,066	5,073	5,171
11.5 Other personnel compensation.....	1,834	1,788	1,811
11.8 Special personal services payments.....	<u>40</u>	<u>37</u>	<u>37</u>
11.9 Total personnel compensation.....	32,266	30,273	31,389
12.1 Civilian personnel benefits.....	5,358	5,783	6,036
13.0 Benefits for former personnel.....	70	73	74
21.0 Travel and transportation of persons.....	2,240	2,476	2,431
22.0 Transportation of things.....	1,836	1,994	1,945
23.1 Rental payments to GSA.....	2	2	2
23.2 Rental payments to others.....	19	6	6
23.3 Communications, utilities, and miscellaneous charges.....	6,704	5,535	6,317
24.0 Printing and reproduction.....	159	413	436
25.2 Other services.....	137,582	150,024	151,633
25.3 Purchases of goods and services from Government accounts....	11,084	---	---
26.0 Supplies and materials.....	1,980	2,097	2,049

Federal-aid highways		1994 actual	1995 est.	1996 est.
Identification code 021-05-69-8083-0-7-401 -- Continued				
31.0	Equipment.....	2,046	2,507	2,487
32.0	Land and structures.....	35,781	38,740	37,744
41.0	Grants, subsidies, and contributions.....	481,580	485	472
42.0	Insurance claims and indemnities.....	9	9	8
43.0	Interest and dividends.....	52	56	55
99.0	Subtotal, allocation accounts, direct obligations.....	718,768	240,473	243,084
99.9	Total obligations.....	20,755,151	20,024,727	20,409,255

Federal Highway Administration		1994 actual	1995 est.	1996 est.
Federal-aid highways, Limitation account				
Identification code 021-05-69-8083-0-7-401				
Direct obligations:				
11.1	Full-time permanent.....	163,257	164,940	166,718
11.3	Other than full-time permanent.....	3,816	5,264	4,528
11.5	Other personnel compensation.....	3,803	3,361	4,924
11.9	Total personnel compensation.....	170,876	173,565	176,170
12.1	Civilian personnel benefits.....	38,169	36,505	37,736
13.0	Benefits for former personnel.....	60	58	58
21.0	Travel and transportation of persons.....	17,286	18,489	18,489
22.0	Transportation of things.....	1,217	849	874
23.3	Communications, utilities, and miscellaneous charges.....	24,607	26,352	28,190
24.0	Printing and reproduction.....	2,988	102	112
25.2	Other services.....	245,849	252,775	414,741
26.0	Supplies and materials.....	3,059	2,517	2,517
31.0	Equipment.....	12,647	10,584	10,599
33.0	Investments and loans.....	2	---	---
42.0	Insurance claims and indemnities.....	53	---	---
93.0	Limitation on expenses.....	-516,812	-521,796	-689,486
99.0	Subtotal, direct obligations.....	---	---	---

Federal Highway Administration		1994 actual	1995 est.	1996 est.
Federal-aid highways, Supplemental				
Identification code 021-05-69-8083-1-7-401				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	-300,600	-68,524

Federal Highway Administration		1994 actual	1995 est.	1996 est.
Federal-aid highways, Reinvesting Government proposal, not subject to PAYGO				
Identification code 021-05-69-8083-6-7-401				
Direct obligations:				
11.1	Full-time permanent.....	---	---	-8,325
11.3	Other than full-time permanent.....	---	---	-774
11.5	Other personnel compensation.....	---	---	-956
11.9	Total personnel compensation.....	---	---	-10,055
12.1	Civilian personnel benefits.....	---	---	-2,293
21.0	Travel and transportation of persons.....	---	---	-3,328
22.0	Transportation of things.....	---	---	-259
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-336
24.0	Printing and reproduction.....	---	---	-123
25.2	Other services.....	---	---	-20,027
26.0	Supplies and materials.....	---	---	-323
31.0	Equipment.....	---	---	-27
32.0	Land and structures.....	---	---	-155,281
41.0	Grants, subsidies, and contributions.....	---	---	-19,017,878

Federal-aid highways, Reinventing Government proposal, not subject to PAYGO				
Identification code 021-05-69-8083-6-7-401 -- Continued				
		1994 actual	1995 est.	1996 est.
42.0	Insurance claims and indemnities.....	---	---	-10
93.0	Limitation on expenses.....	---	---	-681,231
99.0	Subtotal, direct obligations.....	---	---	-19,891,171
	Reimbursable obligations:			
11.1	Full-time permanent.....	---	---	-7,063
11.3	Other than full-time permanent.....	---	---	-535
11.5	Other personnel compensation.....	---	---	-263
11.9	Total personnel compensation.....	---	---	-7,861
12.1	Civilian personnel benefits.....	---	---	-1,885
21.0	Travel and transportation of persons.....	---	---	-1,187
22.0	Transportation of things.....	---	---	-237
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-218
24.0	Printing and reproduction.....	---	---	-58
25.2	Other services.....	---	---	-38,012
26.0	Supplies and materials.....	---	---	-1,687
31.0	Equipment.....	---	---	-4,149
32.0	Land and structures.....	---	---	-11,451
93.0	Limitation on expenses.....	---	---	-8,255
99.0	Subtotal, reimbursable obligations.....	---	---	-75,000
	Allocation accounts, direct obligations:			
11.1	Full-time permanent.....	---	---	-24,370
11.3	Other than full-time permanent.....	---	---	-5,171
11.5	Other personnel compensation.....	---	---	-1,811
11.8	Special personal services payments.....	---	---	-37
11.9	Total personnel compensation.....	---	---	-31,389
12.1	Civilian personnel benefits.....	---	---	-6,036
13.0	Benefits for former personnel.....	---	---	-74
21.0	Travel and transportation of persons.....	---	---	-2,431
22.0	Transportation of things.....	---	---	-1,945
23.1	Rental payments to GSA.....	---	---	-2
23.2	Rental payments to others.....	---	---	-6
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-6,317
24.0	Printing and reproduction.....	---	---	-436
25.2	Other services.....	---	---	-151,633
26.0	Supplies and materials.....	---	---	-2,049
31.0	Equipment.....	---	---	-2,487
32.0	Land and structures.....	---	---	-37,744
41.0	Grants, subsidies, and contributions.....	---	---	-472
42.0	Insurance claims and indemnities.....	---	---	-8
43.0	Interest and dividends.....	---	---	-55
99.0	Subtotal, allocation accounts, direct obligations.....	---	---	-243,084
99.9	Total obligations.....	---	---	-20,209,255

## Federal Highway Administration

Federal-aid highways, Limitation account				
Identification code 021-05-69-8083-6-7-401				
		1994 actual	1995 est.	1996 est.
	Direct obligations:			
11.1	Full-time permanent.....	---	---	-166,718
11.3	Other than full-time permanent.....	---	---	-4,528
11.5	Other personnel compensation.....	---	---	-4,924
11.9	Total personnel compensation.....	---	---	-176,170
12.1	Civilian personnel benefits.....	---	---	-37,736
13.0	Benefits for former personnel.....	---	---	-58
21.0	Travel and transportation of persons.....	---	---	-18,489

Federal-aid highways, Limitation account				
Identification code 021-05-69-8083-6-7-401 -- Continued				
		1994 actual	1995 est.	1996 est.
22.0	Transportation of things.....	---	---	-874
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-28,190
24.0	Printing and reproduction.....	---	---	-112
25.2	Other services.....	---	---	-414,741
26.0	Supplies and materials.....	---	---	-2,517
31.0	Equipment.....	---	---	-10,599
93.0	Limitation on expenses.....	---	---	689,486
99.0	Subtotal, direct obligations.....	---	---	---
Federal Highway Administration				
Motor carrier safety, Reinventing Government proposal, not subject to PAYGO				
Identification code 021-05-69-8391-6-7-401				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	28,458
11.3	Other than full-time permanent.....	---	---	411
11.5	Other personnel compensation.....	---	---	544
11.9	Total personnel compensation.....	---	---	29,413
12.1	Civilian personnel benefits.....	---	---	8,015
13.0	Benefits for former personnel.....	---	---	20
21.0	Travel and transportation of persons.....	---	---	4,879
22.0	Transportation of things.....	---	---	201
23.3	Communications, utilities, and miscellaneous charges.....	---	---	418
24.0	Printing and reproduction.....	---	---	20
25.2	Other services.....	---	---	3,664
26.0	Supplies and materials.....	---	---	313
31.0	Equipment.....	---	---	3,057
99.9	Total obligations.....	---	---	50,000
Federal Highway Administration				
Right-of-way revolving fund liquidating account				
Identification code 021-05-69-8402-0-8-401				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
33.0	Investments and loans.....	57,563	42,500	---
Federal Highway Administration				
Miscellaneous appropriations				
Identification code 021-05-69-9911-0-1-401				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	201,297	251,195	65,000
Federal Highway Administration				
Miscellaneous appropriations, Supplemental				
Identification code 021-05-69-9911-1-1-401				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	-12,319	-12,319
Federal Highway Administration				
Miscellaneous trust funds				
Identification code 021-05-69-9971-0-7-999				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	1,384	3,498	2,500
32.0	Land and structures.....	6,982	7,904	5,000
99.9	Total obligations.....	8,366	11,402	7,500



Federal Highway Administration			
Miscellaneous highway trust funds			
Identification code 021-05-69-9972-0-7-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	99,458	95,086	25,000
Federal Highway Administration			
Miscellaneous highway trust funds, Supplemental			
Identification code 021-05-69-9972-1-7-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	-2,297	-2,297
National Highway Traffic Safety Administration			
Operations and research			
Identification code 021-10-69-0650-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	36,668	38,070	38,483
11.3 Other than full-time permanent.....	2,014	2,046	2,080
11.5 Other personnel compensation.....	933	1,194	1,040
11.9 Total personnel compensation.....	39,615	41,310	41,603
12.1 Civilian personnel benefits.....	7,071	7,224	7,342
21.0 Travel and transportation of persons.....	1,079	1,049	1,027
22.0 Transportation of things.....	250	134	134
23.3 Communications, utilities, and miscellaneous charges.....	2,470	2,455	2,092
24.0 Printing and reproduction.....	2,733	1,220	1,210
25.2 Other services.....	68,892	91,491	96,775
26.0 Supplies and materials.....	5,936	131	131
31.0 Equipment.....	4,869	186	186
32.0 Land and structures.....	379	---	---
99.0 Subtotal, direct obligations.....	133,294	145,200	150,500
Reimbursable obligations:			
25.2 Other services.....	9,354	16,000	19,400
99.0 Subtotal, reimbursable obligations.....	9,354	16,000	19,400
99.9 Total obligations.....	142,648	161,200	169,900
National Highway Traffic Safety Administration			
Operations and research (trust fund share)			
Identification code 021-10-69-8016-0-7-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	48,236	46,725	59,744
National Highway Traffic Safety Administration			
Highway traffic safety grants			
Identification code 021-10-69-8020-0-7-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	6,043	6,043	6,158
41.0 Grants, subsidies, and contributions.....	167,955	145,357	189,842
99.9 Total obligations.....	173,998	151,400	196,000
Federal Railroad Administration			
Northeast corridor improvement program			
Identification code 021-16-69-0123-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	2,815	5,749	---
41.0 Grants, subsidies, and contributions.....	228,850	208,049	235,000

Northeast corridor improvement program			
Identification code 021-16-69-0123-0-1-401 -- Continued	1994 actual	1995 est.	1996 est.
99.9 Total obligations.....	231,665	213,798	235,000
Federal Railroad Administration			
Northeast corridor improvement program, Reinventing Government proposal, not subject to PAYGO			
Identification code 021-16-69-0123-6-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-235,000
Federal Railroad Administration			
Rhode island rail development			
Identification code 021-16-69-0626-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	5,000	10,000
Federal Railroad Administration			
Rhode island rail development, Reinventing Government proposal, not subject to PAYGO			
Identification code 021-16-69-0626-6-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-10,000
Federal Railroad Administration			
Office of the Administrator			
Identification code 021-16-69-0700-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	9,930	10,759	11,037
11.3 Other than full-time permanent.....	277	97	102
11.5 Other personnel compensation.....	155	214	228
11.9 Total personnel compensation.....	10,362	11,070	11,367
12.1 Civilian personnel benefits.....	2,689	2,750	2,815
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	210	268	258
22.0 Transportation of things.....	---	2	---
23.3 Communications, utilities, and miscellaneous charges.....	42	54	54
24.0 Printing and reproduction.....	27	12	12
25.1 Advisory and assistance services.....	127	110	110
25.2 Other services.....	2,563	4,600	2,292
26.0 Supplies and materials.....	196	143	139
31.0 Equipment.....	579	169	173
41.0 Grants, subsidies, and contributions.....	529	7,487	150
99.0 Subtotal, direct obligations.....	17,325	26,665	17,370
Reimbursable obligations:			
25.2 Other services.....	368	765	615
99.0 Subtotal, reimbursable obligations.....	368	765	615
99.9 Total obligations.....	17,693	27,430	17,985
Federal Railroad Administration			
Office of the Administrator, Supplemental			
Identification code 021-16-69-0700-1-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	612	---
99.9 Total obligations.....	---	612	---

Federal Railroad Administration			
Railroad safety			
Identification code 021-16-69-0702-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	24,674	27,590	28,907
11.3 Other than full-time permanent.....	154	158	115
11.5 Other personnel compensation.....	420	355	374
11.9 Total personnel compensation.....	25,248	28,103	29,396
12.1 Civilian personnel benefits.....	6,318	7,304	8,120
21.0 Travel and transportation of persons.....	4,852	5,456	5,510
22.0 Transportation of things.....	62	147	148
23.3 Communications, utilities, and miscellaneous charges.....	863	624	630
24.0 Printing and reproduction.....	13	72	73
25.1 Advisory and assistance services.....	490	410	414
25.2 Other services.....	5,013	5,031	5,267
26.0 Supplies and materials.....	339	299	916
31.0 Equipment.....	987	361	551
41.0 Grants, subsidies, and contributions.....	---	78	79
99.0 Subtotal, direct obligations.....	44,185	47,885	51,104
Reimbursable obligations:			
25.2 Other services.....	3	---	---
99.0 Subtotal, reimbursable obligations.....	3	---	---
99.9 Total obligations.....	44,188	47,885	51,104
Federal Railroad Administration			
Grants to National Railroad Passenger Corporation			
Identification code 021-16-69-0704-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	491,158	938,502	750,000
Federal Railroad Administration			
Grants to National Railroad Passenger Corporation, Reinventing Government proposal, not subject to PAYGO			
Identification code 021-16-69-0704-6-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-750,000
Federal Railroad Administration			
Local rail freight assistance			
Identification code 021-16-69-0714-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	34,217	18,470	---
Federal Railroad Administration			
Local rail freight assistance, Rescission proposal			
Identification code 021-16-69-0714-5-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	-13,216	---
Federal Railroad Administration			
Mandatory passenger rail service payments			
Identification code 021-16-69-0717-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	137,000	---	---

Federal Railroad Administration			
Next generation high speed rail program			
Identification code 021-16-69-0722-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	257	263
11.5 Other personnel compensation.....	---	20	21
11.9 Total personnel compensation.....	---	277	284
12.1 Civilian personnel benefits.....	---	50	52
21.0 Travel and transportation of persons.....	---	49	49
23.3 Communications, utilities, and miscellaneous charges.....	---	2	2
25.2 Other services.....	---	4,063	11,603
25.5 Research and development contracts.....	---	7,500	5,000
26.0 Supplies and materials.....	---	17	5
31.0 Equipment.....	---	41	5
41.0 Grants, subsidies, and contributions.....	---	8,000	13,000
99.9 Total obligations.....	---	19,999	30,000
Federal Railroad Administration			
Pennsylvania station redevelopment project			
Identification code 021-16-69-0723-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	699	301	---
41.0 Grants, subsidies, and contributions.....	9,000	40,000	50,000
99.9 Total obligations.....	9,699	40,301	50,000
Federal Railroad Administration			
Pennsylvania station redevelopment project, Reinventing Government proposal, not subject to PAYGO			
Identification code 021-16-69-0723-6-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	---	-50,000
Federal Railroad Administration			
Railroad research and development			
Identification code 021-16-69-0745-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,367	1,481	1,556
11.3 Other than full-time permanent.....	15	---	---
11.5 Other personnel compensation.....	20	34	45
11.9 Total personnel compensation.....	1,402	1,515	1,601
12.1 Civilian personnel benefits.....	219	250	281
21.0 Travel and transportation of persons.....	55	62	62
23.3 Communications, utilities, and miscellaneous charges.....	---	11	11
24.0 Printing and reproduction.....	---	1	1
25.1 Advisory and assistance services.....	5	250	250
25.2 Other services.....	183	227	210
25.5 Research and development contracts.....	18,293	24,774	32,467
26.0 Supplies and materials.....	51	11	11
31.0 Equipment.....	19	53	53
41.0 Grants, subsidies, and contributions.....	350	250	14,000
99.0 Subtotal, direct obligations.....	20,577	27,404	48,947
Reimbursable obligations:			
25.2 Other services.....	604	2,450	2,450
99.0 Subtotal, reimbursable obligations.....	604	2,450	2,450
99.9 Total obligations.....	21,181	29,854	51,397

Federal Railroad Administration			
Conrail commuter transition assistance			
Identification code 021-16-69-0747-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	7,000	---	---
Federal Railroad Administration			
Railroad rehabilitation and improvement program account			
Identification code 021-16-69-0750-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	250	---	---
Federal Railroad Administration			
Amtrak corridor improvement direct loan financing account			
Identification code 021-16-69-4164-0-3-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
43.0 Interest and dividends.....	---	574	335
Federal Railroad Administration			
Railroad rehabilitation and improvement direct loan financing ac			
Identification code 021-16-69-4420-0-3-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	5,000	---	---
42.0 Insurance claims and indemnities.....	---	395	---
43.0 Interest and dividends.....	26	177	309
99.9 Total obligations.....	5,026	572	309
Federal Railroad Administration			
Trust fund share of next generation high speed rail program			
Identification code 021-16-69-9973-0-7-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	7,952	5,000	5,000
Federal Transit Administration			
Administrative expenses			
Identification code 021-20-69-1120-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	13,847	28,070	28,427
11.3 Other than full-time permanent.....	467	631	654
11.5 Other personnel compensation.....	288	265	265
11.8 Special personal services payments.....	22	---	---
11.9 Total personnel compensation.....	14,624	28,966	29,346
12.1 Civilian personnel benefits.....	2,448	4,805	4,903
13.0 Benefits for former personnel.....	248	---	---
21.0 Travel and transportation of persons.....	583	915	882
22.0 Transportation of things.....	8	9	9
23.2 Rental payments to others.....	60	109	109
23.3 Communications, utilities, and miscellaneous charges.....	178	380	395
24.0 Printing and reproduction.....	23	39	38
25.2 Other services.....	2,734	6,843	7,509
26.0 Supplies and materials.....	111	199	194
31.0 Equipment.....	171	330	817
42.0 Insurance claims and indemnities.....	11	---	---
99.0 Subtotal, direct obligations.....	21,199	42,595	44,202
Reimbursable obligations:			
11.1 Full-time permanent.....	11,712	145	---

Department of Transportation			
11.3	Other than full-time permanent.....	395	---
11.5	Other personnel compensation.....	245	12
11.9	Total personnel compensation.....	12,352	157
12.1	Civilian personnel benefits.....	2,071	20
13.0	Benefits for former personnel.....	210	---
21.0	Travel and transportation of persons.....	520	6
22.0	Transportation of things.....	6	10
23.2	Rental payments to others.....	50	---
23.3	Communications, utilities, and miscellaneous charges.....	150	---
24.0	Printing and reproduction.....	20	---
25.2	Other services.....	2,572	7
26.0	Supplies and materials.....	94	---
31.0	Equipment.....	144	---
99.0	Subtotal, reimbursable obligations.....	18,189	200
99.9	Total obligations.....	39,388	42,795

44,202

Federal Transit Administration

Administrative expenses, Reinventing Government proposal, not subject to PAYGO

Identification code 021-20-69-1120-6-1-401				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	-28,427
11.3	Other than full-time permanent.....	---	---	-654
11.5	Other personnel compensation.....	---	---	-265
11.9	Total personnel compensation.....	---	---	-29,346
12.1	Civilian personnel benefits.....	---	---	-4,903
21.0	Travel and transportation of persons.....	---	---	-882
22.0	Transportation of things.....	---	---	-9
23.2	Rental payments to others.....	---	---	-109
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-395
24.0	Printing and reproduction.....	---	---	-38
25.2	Other services.....	---	---	-7,509
26.0	Supplies and materials.....	---	---	-194
31.0	Equipment.....	---	---	-817
99.9	Total obligations.....	---	---	-44,202

Federal Transit Administration

Research, training, and human resources

Identification code 021-20-69-1121-0-1-401				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	2,216	421	---

Federal Transit Administration

Interstate transfer grants-transit

Identification code 021-20-69-1127-0-1-401				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	43,758	111,938	---

Federal Transit Administration

Washington metropolitan area transit authority

Identification code 021-20-69-1128-0-1-401				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	199,000	201,328	200,000

Federal Transit Administration			
Washington metropolitan area transit authority, Reinventing Government proposal, not subject to PAYGO			
Identification code 021-20-69-1128-6-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-200,000
Federal Transit Administration			
Formula grants			
Identification code 021-20-69-1129-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	6,310	7,320	5,390
25.2 Other services.....	9,173	10,641	7,835
41.0 Grants, subsidies, and contributions.....	<u>990,142</u>	<u>1,992,869</u>	<u>1,730,975</u>
99.0 Subtotal, direct obligations.....	1,005,625	2,010,830	1,744,200
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>1,129,951</u>	<u>1,150,000</u>	<u>1,120,850</u>
99.0 Subtotal, reimbursable obligations.....	<u>1,129,951</u>	<u>1,150,000</u>	<u>1,120,850</u>
99.9 Total obligations.....	2,135,576	3,160,830	2,865,050
Federal Transit Administration			
Formula grants, Reinventing Government proposal, not subject to PAYGO			
Identification code 021-20-69-1129-6-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	---	-5,390
25.2 Other services.....	---	---	-7,835
41.0 Grants, subsidies, and contributions.....	---	---	<u>-1,730,975</u>
99.0 Subtotal, direct obligations.....	---	---	-1,744,200
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	<u>-1,120,850</u>
99.0 Subtotal, reimbursable obligations.....	---	---	<u>-1,120,850</u>
99.9 Total obligations.....	---	---	-2,865,050
Federal Transit Administration			
Discretionary grants			
Identification code 021-20-69-1135-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
92.0 Undistributed.....	---	---	59,944
Federal Transit Administration			
Discretionary grants, Reinventing Government proposal, not subject to PAYGO			
Identification code 021-20-69-1135-6-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
92.0 Undistributed.....	---	---	-59,944
Federal Transit Administration			
University transportation centers			
Identification code 021-20-69-1136-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3,238	6,000	6,000
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>2,762</u>	---	---
99.0 Subtotal, reimbursable obligations.....	<u>2,762</u>	---	---
99.9 Total obligations.....	6,000	6,000	6,000

Federal Transit Administration			
University transportation centers, Reinventing Government proposal, not subject to PAYGO			
Identification code 021-20-69-1136-6-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-6,000
Federal Transit Administration			
Transit planning and research			
Identification code 021-20-69-1137-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	1,683	5,300	5,300
25.5 Research and development contracts.....	14,338	45,730	38,281
41.0 Grants, subsidies, and contributions.....	20,726	66,015	56,446
99.0 Subtotal, direct obligations.....	36,747	117,045	100,027
Reimbursable obligations:			
25.1 Advisory and assistance services.....	3,576	---	---
25.2 Other services.....	29,810	---	---
41.0 Grants, subsidies, and contributions.....	43,189	---	---
99.0 Subtotal, reimbursable obligations.....	76,575	---	---
99.9 Total obligations.....	113,322	117,045	100,027
Federal Transit Administration			
Transit planning and research, Reinventing Government proposal, not subject to PAYGO			
Identification code 021-20-69-1137-6-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	---	-5,300
25.5 Research and development contracts.....	---	---	-38,281
41.0 Grants, subsidies, and contributions.....	---	---	-56,446
99.9 Total obligations.....	---	---	-100,027
Federal Transit Administration			
Discretionary grants (trust fund)			
Identification code 021-20-69-8191-0-7-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	7,172	7,725	5,685
25.2 Other services.....	9,507	10,237	7,540
41.0 Grants, subsidies, and contributions.....	1,595,765	1,906,942	2,011,719
44.0 Refunds.....	107	---	---
99.9 Total obligations.....	1,612,551	1,924,904	2,024,944
Federal Transit Administration			
Discretionary grants (trust fund), Reinventing Government proposal, not subject to PAYGO			
Identification code 021-20-69-8191-6-7-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	---	-3,000
25.2 Other services.....	---	---	-8,300
41.0 Grants, subsidies, and contributions.....	---	---	-1,713,644
99.9 Total obligations.....	---	---	-1,724,944
Federal Transit Administration			
Trust fund share of expenses			
Identification code 021-20-69-8350-0-7-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
92.0 Undistributed.....	1,195,000	1,150,000	1,120,850



Federal Transit Administration				
Trust fund share of expenses, Reinventing Government proposal, not subject to PAYGO				
Identification code 021-20-69-8350-6-7-401				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
92.0	Undistributed.....	---	---	-1,120,850
Federal Transit Administration				
Violent crime reduction programs				
Identification code 021-20-69-8354-0-1-754				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	5,000
Federal Aviation Administration				
Operations				
Identification code 021-25-69-1301-0-1-402				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	2,491,994	2,508,755	2,572,196
11.3	Other than full-time permanent.....	24,712	23,765	24,206
11.5	Other personnel compensation.....	256,377	281,881	280,891
11.8	Special personal services payments.....	2,929	3,511	3,968
11.9	Total personnel compensation.....	2,776,012	2,817,912	2,881,261
12.1	Civilian personnel benefits.....	703,176	707,747	722,899
13.0	Benefits for former personnel.....	59,006	7,591	1,639
21.0	Travel and transportation of persons.....	83,549	85,360	83,430
22.0	Transportation of things.....	19,974	19,904	18,537
23.2	Rental payments to others.....	19,495	14,980	14,950
23.3	Communications, utilities, and miscellaneous charges.....	408,958	399,171	409,898
24.0	Printing and reproduction.....	10,262	9,037	9,251
25.1	Advisory and assistance services.....	1,668	1,600	1,650
25.2	Other services.....	382,082	436,319	471,724
26.0	Supplies and materials.....	84,496	74,659	77,722
31.0	Equipment.....	29,313	8,154	10,549
32.0	Land and structures.....	635	60	59
42.0	Insurance claims and indemnities.....	945	944	431
99.0	Subtotal, direct obligations.....	4,579,571	4,583,438	4,704,000
Reimbursable obligations:				
11.1	Full-time permanent.....	18,082	19,766	20,100
11.3	Other than full-time permanent.....	457	297	300
11.5	Other personnel compensation.....	1,638	1,809	1,850
11.8	Special personal services payments.....	608	1,214	1,275
11.9	Total personnel compensation.....	20,785	23,086	23,525
12.1	Civilian personnel benefits.....	3,712	5,027	5,200
13.0	Benefits for former personnel.....	127	---	---
21.0	Travel and transportation of persons.....	1,983	3,945	4,100
22.0	Transportation of things.....	230	369	400
23.2	Rental payments to others.....	932	1,230	1,250
23.3	Communications, utilities, and miscellaneous charges.....	6,051	8,149	8,400
24.0	Printing and reproduction.....	387	450	500
25.2	Other services.....	11,441	11,514	12,275
26.0	Supplies and materials.....	2,121	3,787	3,900
31.0	Equipment.....	884	543	550
99.0	Subtotal, reimbursable obligations.....	48,653	58,100	60,100
99.9	Total obligations.....	4,628,224	4,641,538	4,764,100

Federal Aviation Administration				
Aircraft purchase loan guarantee program				
Identification code 021-25-69-1399-0-1-402	1994 actual	1995 est.	1996 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	---	10	10
25.2	Other services.....	---	25	25
43.0	Interest and dividends.....	8	15	15
99.9	Total obligations.....	8	50	50
Federal Aviation Administration				
Aviation insurance revolving fund				
Identification code 021-25-69-4120-0-3-402	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	192	198	198
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	194	200	200
12.1	Civilian personnel benefits.....	40	45	45
21.0	Travel and transportation of persons.....	9	10	10
25.2	Other services.....	97	140	140
26.0	Supplies and materials.....	---	5	5
42.0	Insurance claims and indemnities.....	---	15	15
99.9	Total obligations.....	340	415	415
Federal Aviation Administration				
Trust fund share of FAA operations				
Identification code 021-25-69-8104-0-7-402	1994 actual	1995 est.	1996 est.	
Direct obligations:				
92.0	Undistributed.....	2,294,500	2,450,250	2,609,123
Federal Aviation Administration				
Grants-in-aid for airports (Airport and airway trust fund)				
Identification code 021-25-69-8106-0-7-402	1994 actual	1995 est.	1996 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,719,536	1,450,000	1,500,000
Federal Aviation Administration				
Grants-in-aid for airports (Airport and airway trust fund), Reinventing Government proposal, not subject to PAYGO				
Identification code 021-25-69-8106-6-7-402	1994 actual	1995 est.	1996 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-1,500,000
Federal Aviation Administration				
Facilities and equipment (Airport and airway trust fund)				
Identification code 021-25-69-8107-0-7-402	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	112,152	121,679	129,355
11.3	Other than full-time permanent.....	998	1,193	1,219
11.5	Other personnel compensation.....	6,442	5,221	5,325
11.8	Special personal services payments.....	125	---	---
11.9	Total personnel compensation.....	119,717	128,093	135,899
12.1	Civilian personnel benefits.....	37,492	40,154	30,000
13.0	Benefits for former personnel.....	2,627	---	---
21.0	Travel and transportation of persons.....	31,638	35,466	36,216
22.0	Transportation of things.....	4,328	3,684	3,110
23.2	Rental payments to others.....	18,073	15,602	13,171

Facilities and equipment (Airport and airway trust fund)				
Identification code 021-25-69-8107-0-7-402 -- Continued		1994 actual	1995 est.	1996 est.
23.3	Communications, utilities, and miscellaneous charges.....	11,764	10,185	8,598
24.0	Printing and reproduction.....	523	433	366
25.2	Other services.....	1,500,153	1,294,266	1,077,924
26.0	Supplies and materials.....	59,556	51,357	43,356
31.0	Equipment.....	604,915	522,024	440,695
32.0	Land and structures.....	273,387	235,983	199,218
33.0	Investments and loans.....	4	4	4
41.0	Grants, subsidies, and contributions.....	38,660	33,371	28,172
42.0	Insurance claims and indemnities.....	87	65	55
99.0	Subtotal, direct obligations.....	2,702,924	2,370,687	2,016,784
Reimbursable obligations:				
11.1	Full-time permanent.....	1,961	2,672	2,758
11.3	Other than full-time permanent.....	---	2	2
11.5	Other personnel compensation.....	121	180	190
11.9	Total personnel compensation.....	2,082	2,854	2,950
12.1	Civilian personnel benefits.....	488	671	725
13.0	Benefits for former personnel.....	28	---	---
21.0	Travel and transportation of persons.....	517	671	725
22.0	Transportation of things.....	17	35	38
23.2	Rental payments to others.....	1	7	9
23.3	Communications, utilities, and miscellaneous charges.....	37	200	215
24.0	Printing and reproduction.....	5	13	15
25.5	Research and development contracts.....	43,351	65,025	66,013
26.0	Supplies and materials.....	1,333	1,550	1,598
31.0	Equipment.....	6,151	46,810	48,437
32.0	Land and structures.....	1,621	3,340	3,480
99.0	Subtotal, reimbursable obligations.....	55,631	121,176	124,205
99.9	Total obligations.....	2,758,555	2,491,863	2,140,989

Federal Aviation Administration				
Research, engineering and development (Airport and airway trust)				
Identification code 021-25-69-8108-0-7-402		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	35,263	35,985	37,953
11.3	Other than full-time permanent.....	1,547	1,736	1,788
11.5	Other personnel compensation.....	887	1,705	1,905
11.8	Special personal services payments.....	278	---	---
11.9	Total personnel compensation.....	37,975	39,426	41,646
12.1	Civilian personnel benefits.....	9,035	8,014	8,932
21.0	Travel and transportation of persons.....	4,556	4,860	4,858
22.0	Transportation of things.....	209	412	442
23.2	Rental payments to others.....	59	---	---
23.3	Communications, utilities, and miscellaneous charges.....	1,257	1,420	1,643
24.0	Printing and reproduction.....	57	59	61
25.2	Other services.....	169,994	185,704	171,154
26.0	Supplies and materials.....	3,154	2,541	2,908
31.0	Equipment.....	6,652	6,153	7,411
41.0	Grants, subsidies, and contributions.....	31,443	26,081	28,606
99.0	Subtotal, direct obligations.....	264,391	274,670	267,661
Reimbursable obligations:				
11.1	Full-time permanent.....	30	403	415
11.9	Total personnel compensation.....	30	403	415
12.1	Civilian personnel benefits.....	-2	83	85
21.0	Travel and transportation of persons.....	9	77	80

Research, engineering and development (Airport and airway trust)			
Identification code 021-25-69-8108-0-7-402 -- Continued			
	1994 actual	1995 est.	1996 est.
25.5	52	976	993
31.0	5	10	15
99.0	94	1,549	1,588
99.9	264,485	276,219	269,249
Federal Aviation Administration			
Miscellaneous expired accounts			
Identification code 021-25-69-9912-0-1-402			
Direct obligations:			
25.2	34	523	---
Coast Guard			
Operating expenses			
Identification code 021-30-69-0201-0-1-999			
Direct obligations:			
11.1	177,018	179,561	181,385
11.3	5,045	5,101	5,184
11.5	5,631	5,696	5,775
11.7	1,042,266	1,049,505	1,052,680
11.8	2,700	2,725	2,755
11.9	1,232,660	1,242,588	1,247,779
12.1	41,684	42,914	45,456
12.2	99,225	99,919	100,310
13.0	5,452	7,311	9,081
21.0	76,699	80,274	80,670
22.0	46,276	48,456	48,699
23.2	43,381	44,101	44,895
23.3	105,250	107,612	109,720
24.0	5,863	5,970	4,975
25.1	113	2,647	1,995
25.2	475,069	471,615	469,961
26.0	414,462	408,278	406,178
31.0	42,247	41,710	41,522
32.0	5,574	5,606	5,707
42.0	1,366	1,366	1,366
91.0	1	2	2
99.0	2,595,322	2,610,369	2,618,316
Reimbursable obligations:			
11.1	1,772	2,266	2,303
11.7	4,486	5,378	5,823
11.9	6,258	7,644	8,126
12.1	135	497	497
12.2	369	512	1,836
21.0	4,214	200	349
22.0	132	117	111
23.2	104	---	---
23.3	755	---	---
24.0	52	---	---
25.2	46,248	36,679	33,903
26.0	1,847	26,636	28,119
31.0	299	2,715	3,169
32.0	4	---	---
99.0	60,417	75,000	76,110
99.9	2,655,739	2,685,369	2,694,426

Operating expenses			
Identification code 021-30-69-0201-0-1-999 -- Continued			
	1994 actual	1995 est.	1996 est.
Coast Guard			
Operating expenses, Supplemental			
Identification code 021-30-69-0201-1-1-999			
Direct obligations:			
11.7	---	1,996	---
12.2	---	190	---
21.0	---	3,511	---
22.0	---	156	---
23.2	---	36	---
23.3	---	160	---
25.2	---	9,525	---
26.0	---	10,806	---
31.0	---	1,917	---
99.9	---	28,297	---
Coast Guard			
Environmental compliance and restoration			
Identification code 021-30-69-0230-0-1-304			
Direct obligations:			
11.1	2,663	2,619	2,725
11.3	70	69	72
11.5	55	54	56
11.7	990	974	1,013
11.8	70	69	72
11.9	3,848	3,785	3,938
12.1	632	621	647
12.2	27	27	28
21.0	745	693	713
22.0	23	21	22
24.0	19	18	18
25.2	19,615	18,235	18,781
26.0	531	494	508
31.0	79	73	76
32.0	281	261	269
99.9	25,800	24,228	25,000
Coast Guard			
Acquisition, construction, and improvements			
Identification code 021-30-69-0240-0-1-999			
Direct obligations:			
11.1	13,506	14,387	16,346
11.3	143	35	41
11.5	196	247	287
11.7	17,217	20,021	21,703
11.9	31,062	34,690	38,377
12.1	2,813	3,029	3,541
12.2	1,550	1,441	1,562
21.0	4,825	2,612	2,718
22.0	691	1,119	1,165
23.3	1,395	1,008	1,049
24.0	281	337	353
25.1	2,459	900	---
25.2	62,140	80,618	84,474

Acquisition, construction, and improvements				
Identification code 021-30-69-0240-0-1-999 -- Continued				
	1994 actual	1995 est.	1996 est.	
26.0	Supplies and materials.....	36,915	40,299	41,936
31.0	Equipment.....	119,178	189,467	198,032
32.0	Land and structures.....	84,235	60,822	63,293
99.0	Subtotal, direct obligations.....	347,544	416,342	436,500
Reimbursable obligations:				
31.0	Equipment.....	624	5,000	3,500
99.0	Subtotal, reimbursable obligations.....	624	5,000	3,500
99.9	Total obligations.....	348,168	421,342	440,000
Coast Guard				
Retired pay				
Identification code 021-30-69-0241-0-1-403				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
13.0	Benefits for former personnel.....	471,160	503,915	518,662
25.2	Other services.....	54,353	58,660	63,350
26.0	Supplies and materials.....	10	10	10
99.9	Total obligations.....	525,523	562,585	582,022
Coast Guard				
Reserve training				
Identification code 021-30-69-0242-0-1-999				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	2,748	2,830	2,886
11.3	Other than full-time permanent.....	4	10	10
11.5	Other personnel compensation.....	85	70	70
11.7	Military personnel.....	45,864	47,506	47,452
11.9	Total personnel compensation.....	48,701	50,416	50,418
12.1	Civilian personnel benefits.....	620	630	648
12.2	Military personnel benefits.....	4,390	3,071	3,044
21.0	Travel and transportation of persons.....	2,798	2,940	2,962
22.0	Transportation of things.....	445	470	454
23.3	Communications, utilities, and miscellaneous charges.....	370	950	961
24.0	Printing and reproduction.....	116	130	129
25.2	Other services.....	2,463	2,610	2,603
26.0	Supplies and materials.....	3,254	3,100	3,050
31.0	Equipment.....	404	630	560
42.0	Insurance claims and indemnities.....	3	30	30
99.0	Subtotal, direct obligations.....	63,564	64,977	64,859
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	52	80	80
99.0	Subtotal, reimbursable obligations.....	52	80	80
99.9	Total obligations.....	63,616	65,057	64,939
Coast Guard				
Research, development, test, and evaluation				
Identification code 021-30-69-0243-0-1-403				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	3,796	3,359	3,433
11.3	Other than full-time permanent.....	241	218	223
11.5	Other personnel compensation.....	31	28	29
11.7	Military personnel.....	2,466	2,273	1,989
11.9	Total personnel compensation.....	6,534	5,878	5,674
12.1	Civilian personnel benefits.....	843	742	758
12.2	Military personnel benefits.....	222	198	173

Research, development, test, and evaluation		1994 actual	1995 est.	1996 est.
Identification code 021-30-69-0243-0-1-403 -- Continued				
21.0	Travel and transportation of persons.....	1,086	1,694	1,770
22.0	Transportation of things.....	97	141	146
23.2	Rental payments to others.....	38	121	126
23.3	Communications, utilities, and miscellaneous charges.....	1,141	1,815	1,897
24.0	Printing and reproduction.....	24	38	40
25.1	Advisory and assistance services.....	1,863	45	100
25.2	Other services.....	1,440	1,273	1,332
25.5	Research and development contracts.....	8,504	8,474	8,714
26.0	Supplies and materials.....	681	1,089	1,138
31.0	Equipment.....	376	605	632
99.0	Subtotal, direct obligations.....	22,849	22,113	22,500
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	29	29	29
24.0	Printing and reproduction.....	3	3	3
25.2	Other services.....	245	245	245
26.0	Supplies and materials.....	280	280	280
31.0	Equipment.....	38	38	38
99.0	Subtotal, reimbursable obligations.....	595	595	595
99.9	Total obligations.....	23,444	22,708	23,095
Coast Guard				
Alteration of bridges				
Identification code 021-30-69-0244-0-1-403		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	12,940	24	2,000
Coast Guard				
Coast Guard supply fund				
Identification code 021-30-69-4535-0-4-403		1994 actual	1995 est.	1996 est.
Direct obligations:				
26.0	Supplies and materials.....	70,656	70,676	71,948
Coast Guard				
Coast Guard yard fund				
Identification code 021-30-69-4743-0-4-403		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	20,984	21,206	22,032
11.3	Other than full-time permanent.....	1,486	1,599	810
11.5	Other personnel compensation.....	3,522	2,159	2,155
11.7	Military personnel.....	636	870	870
11.9	Total personnel compensation.....	26,628	25,834	25,867
12.1	Civilian personnel benefits.....	5,177	5,829	5,965
12.2	Military personnel benefits.....	12	66	67
21.0	Travel and transportation of persons.....	36	107	107
22.0	Transportation of things.....	51	54	54
23.3	Communications, utilities, and miscellaneous charges.....	2,107	1,737	1,737
24.0	Printing and reproduction.....	17	18	18
25.2	Other services.....	3,219	2,981	2,981
26.0	Supplies and materials.....	11,119	16,475	26,537
31.0	Equipment.....	885	1,715	1,500
43.0	Interest and dividends.....	2	3	3
99.9	Total obligations.....	49,253	54,819	64,836

Coast Guard			
Boat safety			
Identification code 021-30-69-8149-0-7-403	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	650	650	600
41.0 Grants, subsidies, and contributions.....	39,939	31,850	29,400
92.0 Undistributed.....	32,250	25,000	---
99.9 Total obligations.....	72,839	57,500	30,000
Coast Guard			
Payment of claims			
Identification code 021-30-69-8312-0-7-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	5,801	10,000	10,000
Coast Guard			
Emergency fund			
Identification code 021-30-69-8313-0-7-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	108,935	15,000	15,000
Coast Guard			
Trust fund share of expenses			
Identification code 021-30-69-8314-0-7-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
92.0 Undistributed.....	49,457	60,650	60,650
Coast Guard			
Coast Guard general gift fund			
Identification code 021-30-69-8533-0-7-403	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	19	62	62
26.0 Supplies and materials.....	3	10	10
31.0 Equipment.....	---	8	8
99.9 Total obligations.....	22	80	80
Coast Guard			
Miscellaneous trust revolving funds			
Identification code 021-30-69-9981-0-8-403	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
23.3 Communications, utilities, and miscellaneous charges.....	2	24	24
25.2 Other services.....	6,969	7,079	7,206
26.0 Supplies and materials.....	91	141	144
31.0 Equipment.....	8	31	32
99.9 Total obligations.....	7,070	7,275	7,406
Maritime Administration			
Ready reserve force			
Identification code 021-35-69-1710-0-1-054	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1,208	1,226	---
23.3 Communications, utilities, and miscellaneous charges.....	7,513	7,707	---
24.0 Printing and reproduction.....	89	92	---
25.2 Other services.....	164,938	140,258	---
26.0 Supplies and materials.....	944	941	---



Ready reserve force				
Identification code 021-35-69-1710-0-1-054 -- Continued				
	1994 actual	1995 est.	1996 est.	
31.0	Equipment.....	334	6,260	---
42.0	Insurance claims and indemnities.....	15	15	---
99.9	Total obligations.....	175,041	156,499	---
Maritime Administration				
Maritime security program, Legislative proposal, not subject to PAYGO				
Identification code 021-35-69-1711-2-1-403				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	100,000
Maritime Administration				
Operations and training				
Identification code 021-35-69-1750-0-1-403				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	29,267	29,521	30,612
11.3	Other than full-time permanent.....	2,223	2,334	2,404
11.5	Other personnel compensation.....	1,146	1,203	1,239
11.8	Special personal services payments.....	345	362	373
11.9	Total personnel compensation.....	32,981	33,420	34,628
12.1	Civilian personnel benefits.....	7,477	7,851	8,086
13.0	Benefits for former personnel.....	439	461	475
21.0	Travel and transportation of persons.....	1,069	1,100	1,133
22.0	Transportation of things.....	73	75	77
23.1	Rental payments to GSA.....	3,811	3,922	4,039
23.2	Rental payments to others.....	7	7	7
23.3	Communications, utilities, and miscellaneous charges.....	2,829	2,911	2,998
24.0	Printing and reproduction.....	272	280	288
25.2	Other services.....	19,146	23,607	23,359
26.0	Supplies and materials.....	3,082	3,171	3,267
31.0	Equipment.....	626	644	663
41.0	Grants, subsidies, and contributions.....	3,642	2,542	2,542
42.0	Insurance claims and indemnities.....	83	85	88
99.0	Subtotal, direct obligations.....	75,537	80,076	81,650
Reimbursable obligations:				
11.1	Full-time permanent.....	21,575	22,516	23,619
11.3	Other than full-time permanent.....	433	455	477
11.5	Other personnel compensation.....	1,602	1,682	1,765
11.8	Special personal services payments.....	41	43	45
11.9	Total personnel compensation.....	23,651	24,696	25,906
12.1	Civilian personnel benefits.....	5,263	5,526	5,797
13.0	Benefits for former personnel.....	227	238	250
21.0	Travel and transportation of persons.....	301	310	319
22.0	Transportation of things.....	26	27	28
23.1	Rental payments to GSA.....	754	776	799
23.2	Rental payments to others.....	8	8	8
23.3	Communications, utilities, and miscellaneous charges.....	1,753	1,804	1,858
24.0	Printing and reproduction.....	54	56	57
25.2	Other services.....	36,786	3,481	3,586
26.0	Supplies and materials.....	2,044	2,103	2,166
31.0	Equipment.....	365	376	387
41.0	Grants, subsidies, and contributions.....	2,898	2,982	3,072
42.0	Insurance claims and indemnities.....	3	3	3
99.0	Subtotal, reimbursable obligations.....	74,133	42,386	44,236
99.9	Total obligations.....	149,670	122,462	125,886

Operations and training			
Identification code 021-35-69-1750-0-1-403 -- Continued	1994 actual	1995 est.	1996 est.
Maritime Administration			
Ocean freight differential			
Identification code 021-35-69-1751-0-1-403	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	50,317	60,608	43,296
Maritime Administration			
Maritime guaranteed loan (Title XI) program account			
Identification code 021-35-69-1752-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	3,507	2,049	4,000
41.0 Grants, subsidies, and contributions.....	29,524	116,069	48,000
99.9 Total obligations.....	33,031	118,118	52,000
Maritime Administration			
Federal ship financing fund liquidating account			
Identification code 021-35-69-4301-0-3-403	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	13,078	19,000	19,000
33.0 Investments and loans.....	---	75,000	75,000
99.9 Total obligations.....	13,078	94,000	94,000
Maritime Administration			
War risk insurance revolving fund			
Identification code 021-35-69-4302-0-3-403	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	1,091	279	279
Maritime Administration			
Vessel operations revolving fund			
Identification code 021-35-69-4303-0-3-403	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	157,034	166,056	413,500
Maritime Administration			
Gifts and bequests			
Identification code 021-35-69-8503-0-7-403	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	121	20	20
Maritime Administration			
Special studies, services and projects			
Identification code 021-35-69-8547-0-7-403	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	2	50	50
Saint Lawrence Seaway Development Corporation			
Saint Lawrence Seaway Development Corporation			
Identification code 021-40-69-4089-0-3-403	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	6,212	6,346	6,571
11.3 Other than full-time permanent.....	152	156	160
11.5 Other personnel compensation.....	458	400	407

Saint Lawrence Seaway Development Corporation			
Identification code	1994 actual	1995 est.	1996 est.
Identification code 021-40-69-4089-0-3-403 -- Continued			
11.9	6,822	6,902	7,138
12.1	1,939	1,723	1,728
13.0	---	75	---
21.0	191	196	202
22.0	8	9	10
23.3	260	267	273
24.0	57	59	61
25.1	52	50	50
25.2	820	676	614
25.3	216	274	289
26.0	624	642	661
31.0	480	329	695
32.0	405	227	222
99.9	11,874	11,429	11,943
Saint Lawrence Seaway Development Corporation			
Operations and maintenance			
Identification code 021-40-69-8003-0-7-403			
Direct obligations:			
25.2	10,765	10,229	10,243
Office of the Inspector General			
Salaries and expenses			
Identification code 021-45-69-0130-0-1-407			
Direct obligations:			
11.1	24,043	25,090	25,241
11.3	248	250	256
11.5	800	1,170	1,218
11.9	25,091	26,510	26,715
12.1	5,306	5,681	5,725
13.0	108	42	38
21.0	1,496	1,830	1,692
22.0	2	9	2
23.2	94	97	98
23.3	257	348	326
24.0	27	30	60
25.1	10	25	15
25.2	5,096	5,039	5,294
26.0	264	120	120
31.0	1,127	142	135
42.0	3	3	3
91.0	46	15	15
99.9	38,927	39,891	40,238
Research and Special Programs Administration			
Research and special programs			
Identification code 021-50-69-0104-0-1-407			
Direct obligations:			
11.1	10,668	11,568	11,867
11.3	558	619	619
11.5	93	30	30
11.9	11,319	12,217	12,516
12.1	2,098	2,443	2,564
13.0	182	---	---

Research and special programs		1994 actual	1995 est.	1996 est.
Identification code 021-50-69-0104-0-1-407 -- Continued				
21.0	Travel and transportation of persons.....	564	422	428
22.0	Transportation of things.....	7	50	50
23.3	Communications, utilities, and miscellaneous charges.....	461	300	292
24.0	Printing and reproduction.....	232	270	270
25.2	Other services.....	6,623	10,267	13,014
25.3	Purchases of goods and services from Government accounts....	2,248	1,821	1,929
26.0	Supplies and materials.....	152	138	129
31.0	Equipment.....	280	168	470
99.0	Subtotal, direct obligations.....	24,166	28,096	31,662
Reimbursable obligations:				
11.1	Full-time permanent.....	2,247	2,291	2,289
11.3	Other than full-time permanent.....	113	123	26
11.5	Other personnel compensation.....	22	37	33
11.9	Total personnel compensation.....	2,382	2,451	2,348
12.1	Civilian personnel benefits.....	456	502	563
21.0	Travel and transportation of persons.....	1,175	1,369	1,243
22.0	Transportation of things.....	23	23	24
23.3	Communications, utilities, and miscellaneous charges.....	631	689	688
24.0	Printing and reproduction.....	325	394	332
25.2	Other services.....	19,138	82,072	82,200
26.0	Supplies and materials.....	361	261	290
31.0	Equipment.....	244	189	262
99.0	Subtotal, reimbursable obligations.....	24,735	87,950	87,950
99.9	Total obligations.....	48,901	116,046	119,612

Research and Special Programs Administration		1994 actual	1995 est.	1996 est.
Working capital fund, Volpe National Transportation Systems Cent				
Identification code 021-50-69-4522-0-4-407				
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	29,125	30,960	32,450
11.3	Other than full-time permanent.....	1,763	1,378	1,675
11.5	Other personnel compensation.....	776	812	835
11.9	Total personnel compensation.....	31,664	33,150	34,960
12.1	Civilian personnel benefits.....	5,962	6,241	6,425
12.1	Civilian personnel benefits.....	53	---	---
21.0	Travel and transportation of persons.....	2,183	2,685	2,450
22.0	Transportation of things.....	344	285	230
23.3	Communications, utilities, and miscellaneous charges.....	3,375	3,535	3,695
24.0	Printing and reproduction.....	234	250	260
25.1	Advisory and assistance services.....	2,185	2,300	2,500
25.2	Other services.....	156,067	137,029	136,830
26.0	Supplies and materials.....	4,094	3,575	3,050
31.0	Equipment.....	11,734	10,350	9,000
32.0	Land and structures.....	1,832	600	600
99.9	Total obligations.....	219,727	200,000	200,000

Research and Special Programs Administration		1994 actual	1995 est.	1996 est.
Pipeline safety				
Identification code 021-50-69-5172-0-2-407				
Direct obligations:				
11.1	Full-time permanent.....	3,315	4,780	5,651
11.3	Other than full-time permanent.....	90	30	40
11.5	Other personnel compensation.....	32	20	30
11.9	Total personnel compensation.....	3,437	4,830	5,721

Pipeline safety		1994 actual	1995 est.	1996 est.
Identification code 021-50-69-5172-0-2-407 -- Continued				
12.1	Civilian personnel benefits.....	801	1,208	1,401
13.0	Benefits for former personnel.....	201	---	---
21.0	Travel and transportation of persons.....	597	647	740
22.0	Transportation of things.....	16	33	100
23.3	Communications, utilities, and miscellaneous charges.....	459	470	470
24.0	Printing and reproduction.....	60	60	60
25.2	Other services.....	2,423	15,208	14,916
25.3	Purchases of goods and services from Government accounts....	1,113	898	1,064
26.0	Supplies and materials.....	30	38	38
31.0	Equipment.....	161	210	210
41.0	Grants, subsidies, and contributions.....	7,483	12,000	15,000
99.0	Subtotal, direct obligations.....	16,781	35,602	39,720
Reimbursable obligations:				
25.1	Advisory and assistance services.....	2,410	2,268	2,520
25.2	Other services.....	44	442	203
99.0	Subtotal, reimbursable obligations.....	2,454	2,710	2,723
99.9	Total obligations.....	19,235	38,312	42,443
Research and Special Programs Administration				
Emergency preparedness grants				
Identification code 021-50-69-5282-0-2-407		1994 actual	1995 est.	1996 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	1	---	---
31.0	Equipment.....	2	---	---
41.0	Grants, subsidies, and contributions.....	7,766	7,480	9,650
92.0	Undistributed.....	1,282	1,458	2,088
99.9	Total obligations.....	9,051	8,938	11,738
Research and Special Programs Administration				
Trust fund share of pipeline safety				
Identification code 021-50-69-8121-0-7-407		1994 actual	1995 est.	1996 est.
Direct obligations:				
92.0	Undistributed.....	2,449	2,433	2,698
Research and Special Programs Administration				
Alaska pipeline task force				
Identification code 021-50-69-8346-0-7-407		1994 actual	1995 est.	1996 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	2	1	---
Office of the Secretary				
Salaries and expenses				
Identification code 021-55-69-0102-0-1-407		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	34,087	36,635	34,095
11.3	Other than full-time permanent.....	2,906	3,280	3,731
11.5	Other personnel compensation.....	599	345	412
11.8	Special personal services payments.....	239	123	243
11.9	Total personnel compensation.....	37,831	40,383	38,481
12.1	Civilian personnel benefits.....	5,629	6,928	6,812
13.0	Benefits for former personnel.....	606	784	---
21.0	Travel and transportation of persons.....	691	713	513
22.0	Transportation of things.....	50	350	---
23.3	Communications, utilities, and miscellaneous charges.....	141	190	140

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 021-55-69-0102-0-1-407 -- Continued				
24.0	Printing and reproduction.....	131	133	133
25.2	Other services.....	11,538	14,409	11,169
26.0	Supplies and materials.....	367	253	161
31.0	Equipment.....	1,781	540	50
41.0	Grants, subsidies, and contributions.....	3,147	---	---
99.0	Subtotal, direct obligations.....	61,912	64,683	57,459
Reimbursable obligations:				
11.1	Full-time permanent.....	2,311	2,965	3,056
11.3	Other than full-time permanent.....	570	542	539
11.5	Other personnel compensation.....	464	37	36
11.9	Total personnel compensation.....	3,345	3,544	3,631
12.1	Civilian personnel benefits.....	199	815	3,633
13.0	Benefits for former personnel.....	25	---	---
21.0	Travel and transportation of persons.....	257	525	352
22.0	Transportation of things.....	67	---	---
23.3	Communications, utilities, and miscellaneous charges.....	1,044	1,697	2,109
24.0	Printing and reproduction.....	---	---	150
25.1	Advisory and assistance services.....	---	---	5
25.2	Other services.....	7,892	12,350	5,709
26.0	Supplies and materials.....	83	43	40
31.0	Equipment.....	306	540	35
41.0	Grants, subsidies, and contributions.....	249	---	---
99.0	Subtotal, reimbursable obligations.....	13,467	19,514	15,664
99.9	Total obligations.....	75,379	84,197	73,123
Office of the Secretary				
Salaries and expenses, Reinventing Government proposal, not subject to PAYGO				
Identification code 021-55-69-0102-6-1-407		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	2,870
12.1	Civilian personnel benefits.....	---	---	516
21.0	Travel and transportation of persons.....	---	---	89
22.0	Transportation of things.....	---	---	12
25.2	Other services.....	---	---	386
26.0	Supplies and materials.....	---	---	16
31.0	Equipment.....	---	---	816
99.9	Total obligations.....	---	---	4,705
Office of the Secretary				
Operations and research, OCST				
Identification code 021-55-69-0108-0-1-407		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	1,463	1,825	2,101
11.3	Other than full-time permanent.....	7	30	30
11.5	Other personnel compensation.....	22	20	25
11.8	Special personal services payments.....	37	---	---
11.9	Total personnel compensation.....	1,529	1,875	2,156
12.1	Civilian personnel benefits.....	319	349	452
21.0	Travel and transportation of persons.....	87	80	125
25.1	Advisory and assistance services.....	437	860	860
25.2	Other services.....	2,559	2,880	2,948
99.9	Total obligations.....	4,931	6,044	6,541

Office of the Secretary			
Headquarters facilities			
Identification code 021-55-69-0115-0-1-407	1994 actual	1995 est.	1996 est.
Direct obligations:			
32.0 Land and structures.....	---	---	331,000
Office of the Secretary			
Rental payments			
Identification code 021-55-69-0117-0-1-407	1994 actual	1995 est.	1996 est.
Direct obligations:			
23.1 Rental payments to GSA.....	99,860	102,836	101,929
Reimbursable obligations:			
23.1 Rental payments to GSA.....	<u>60,693</u>	<u>64,460</u>	<u>66,851</u>
99.0 Subtotal, reimbursable obligations.....	<u>60,693</u>	<u>64,460</u>	<u>66,851</u>
99.9 Total obligations.....	160,553	167,296	168,780
Office of the Secretary			
Office of civil rights			
Identification code 021-55-69-0118-0-1-407	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	8,269
11.5 Other personnel compensation.....	---	---	202
11.9 Total personnel compensation.....	---	---	8,471
12.1 Civilian personnel benefits.....	---	---	1,613
21.0 Travel and transportation of persons.....	---	---	408
25.2 Other services.....	---	---	2,090
26.0 Supplies and materials.....	---	---	46
31.0 Equipment.....	---	---	165
99.0 Subtotal, direct obligations.....	---	---	12,793
Reimbursable obligations:			
25.2 Other services.....	---	---	809
99.0 Subtotal, reimbursable obligations.....	---	---	809
99.9 Total obligations.....	---	---	13,602
Office of the Secretary			
Minority business outreach			
Identification code 021-55-69-0119-0-1-407	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	---	2,900
Office of the Secretary			
Transportation, planning, research and development			
Identification code 021-55-69-0142-0-1-407	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,635	1,852	1,554
11.3 Other than full-time permanent.....	188	142	194
11.5 Other personnel compensation.....	<u>84</u>	<u>30</u>	<u>34</u>
11.9 Total personnel compensation.....	2,907	2,024	1,782
12.1 Civilian personnel benefits.....	736	292	244
13.0 Benefits for former personnel.....	122	---	---
21.0 Travel and transportation of persons.....	53	155	30
25.2 Other services.....	5,401	7,149	13,614
26.0 Supplies and materials.....	3	16	10
31.0 Equipment.....	<u>71</u>	<u>36</u>	<u>30</u>
99.0 Subtotal, direct obligations.....	9,293	9,672	15,710

Transportation, planning, research and development			
Identification code 021-55-69-0142-0-1-407 -- Continued	1994 actual	1995 est.	1996 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	5	---	---
25.2 Other services.....	608	1,800	---
26.0 Supplies and materials.....	4	---	---
99.0 Subtotal, reimbursable obligations.....	617	1,800	---
99.9 Total obligations.....	9,910	11,472	15,710
Office of the Secretary			
Payments to air carriers, DOT			
Identification code 021-55-69-0150-0-1-402	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	161	---	---
Office of the Secretary			
Minority business resource center program account			
Identification code 021-55-69-0155-0-1-407	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	220	400	400
41.0 Grants, subsidies, and contributions.....	---	1,500	1,500
99.9 Total obligations.....	220	1,900	1,900
Office of the Secretary			
Minority business resource center direct loan financing account			
Identification code 021-55-69-4186-0-3-407	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	7,054	15,000	15,000
43.0 Interest and dividends.....	---	861	861
99.9 Total obligations.....	7,054	15,861	15,861
Office of the Secretary			
Working capital fund			
Identification code 021-55-69-4520-0-4-407	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	13,618	14,151	14,955
11.3 Other than full-time permanent.....	426	357	369
11.5 Other personnel compensation.....	387	390	402
11.9 Total personnel compensation.....	14,431	14,898	15,726
12.1 Civilian personnel benefits.....	2,855	2,467	2,617
13.0 Benefits for former personnel.....	2,745	2,500	2,500
21.0 Travel and transportation of persons.....	330	352	473
22.0 Transportation of things.....	251	226	262
23.3 Communications, utilities, and miscellaneous charges.....	7,574	7,980	8,325
25.2 Other services.....	50,116	54,570	64,153
26.0 Supplies and materials.....	3,735	4,233	4,327
31.0 Equipment.....	4,838	5,727	5,981
99.9 Total obligations.....	86,875	92,953	104,364
Office of the Secretary			
Trust fund share of rental payments			
Identification code 021-55-69-8066-0-7-407	1994 actual	1995 est.	1996 est.
Direct obligations:			
23.2 Rental payments to others.....	40,551	41,583	43,507



Office of the Secretary				
Payments to air carriers (trust fund)				
Identification code 021-55-69-8304-0-7-402				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	31,827	33,423	---
Office of the Secretary				
Payments to air carriers (trust fund), Rescission proposal				
Identification code 021-55-69-8304-5-7-402				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	-4,900	---
Office of the Secretary				
Gifts and bequests				
Identification code 021-55-69-8548-0-7-407				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	18	---	---

Departmental Offices			
Salaries and expenses			
Identification code 015-05-20-0101-0-1-803	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	58,616	61,018	62,318
11.3 Other than full-time permanent.....	1,548	879	1,451
11.5 Other personnel compensation.....	2,388	949	1,117
11.8 Special personal services payments.....	<u>289</u>	<u>134</u>	<u>134</u>
11.9 Total personnel compensation.....	62,841	62,980	65,020
12.1 Civilian personnel benefits.....	13,171	13,062	13,840
13.0 Benefits for former personnel.....	285	42	42
21.0 Travel and transportation of persons.....	1,807	1,941	2,131
22.0 Transportation of things.....	222	257	223
23.1 Rental payments to GSA.....	439	391	402
23.2 Rental payments to others.....	334	295	288
23.3 Communications, utilities, and miscellaneous charges.....	7,802	8,890	9,747
24.0 Printing and reproduction.....	1,788	2,541	2,104
25.1 Advisory and assistance services.....	10	98	95
25.2 Other services.....	14,811	13,727	11,418
26.0 Supplies and materials.....	2,094	2,903	2,448
31.0 Equipment.....	3,536	3,029	4,954
32.0 Land and structures.....	<u>386</u>	<u>2,569</u>	<u>7,696</u>
99.0 Subtotal, direct obligations.....	109,526	112,725	120,408
Reimbursable obligations:			
11.1 Full-time permanent.....	10,681	15,560	6,693
11.3 Other than full-time permanent.....	318	90	80
11.5 Other personnel compensation.....	<u>670</u>	<u>413</u>	<u>393</u>
11.9 Total personnel compensation.....	11,669	16,063	7,166
12.1 Civilian personnel benefits.....	2,271	3,928	1,804
13.0 Benefits for former personnel.....	109	---	---
21.0 Travel and transportation of persons.....	118	6,084	90
22.0 Transportation of things.....	3	1,640	4
23.1 Rental payments to GSA.....	1,115	983	736
23.2 Rental payments to others.....	221	102	57
23.3 Communications, utilities, and miscellaneous charges.....	519	316	151
24.0 Printing and reproduction.....	75	49	6
25.2 Other services.....	24,646	7,330	100
26.0 Supplies and materials.....	152	179	8
31.0 Equipment.....	<u>683</u>	<u>337</u>	<u>51</u>
99.0 Subtotal, reimbursable obligations.....	<u>41,581</u>	<u>37,011</u>	<u>10,173</u>
99.9 Total obligations.....	151,107	149,736	130,581

Departmental Offices			
Office of Inspector General			
Identification code 015-05-20-0106-0-1-803	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	15,773	16,240	17,121
11.3 Other than full-time permanent.....	---	28	35
11.5 Other personnel compensation.....	<u>593</u>	<u>801</u>	<u>825</u>
11.9 Total personnel compensation.....	16,366	17,069	17,981
12.1 Civilian personnel benefits.....	3,348	3,443	3,810
21.0 Travel and transportation of persons.....	1,284	1,305	1,274
22.0 Transportation of things.....	44	48	61
23.1 Rental payments to GSA.....	2,077	2,000	2,054
23.3 Communications, utilities, and miscellaneous charges.....	491	617	1,109
24.0 Printing and reproduction.....	71	71	110

Office of Inspector General		1994 actual	1995 est.	1996 est.
Identification code 015-05-20-0106-0-1-803 -- Continued				
25.1	Advisory and assistance services.....	---	575	100
25.2	Other services.....	3,429	4,332	4,918
26.0	Supplies and materials.....	330	335	257
31.0	Equipment.....	434	327	290
99.0	Subtotal, direct obligations.....	27,874	30,122	31,964
Reimbursable obligations:				
11.1	Full-time permanent.....	335	340	345
11.9	Total personnel compensation.....	335	340	345
12.1	Civilian personnel benefits.....	40	57	60
21.0	Travel and transportation of persons.....	10	10	10
25.2	Other services.....	2,164	2,052	2,055
26.0	Supplies and materials.....	5	5	5
31.0	Equipment.....	5	5	---
99.0	Subtotal, reimbursable obligations.....	2,559	2,469	2,475
99.9	Total obligations.....	30,433	32,591	34,439
Departmental Offices				
Office of Inspector General, Legislative proposal, not subject to PAYGO				
Identification code 015-05-20-0106-2-1-803		1994 actual	1995 est.	1996 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	-345
11.9	Total personnel compensation.....	---	---	-345
12.1	Civilian personnel benefits.....	---	---	-60
21.0	Travel and transportation of persons.....	---	---	-10
25.2	Other services.....	---	---	-380
26.0	Supplies and materials.....	---	---	-5
99.0	Subtotal, reimbursable obligations.....	---	---	-800
99.9	Total obligations.....	---	---	-800
Departmental Offices				
Financial crimes enforcement network				
Identification code 015-05-20-0173-0-1-751		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	6,639	8,459	8,675
11.3	Other than full-time permanent.....	196	25	25
11.5	Other personnel compensation.....	652	660	695
11.9	Total personnel compensation.....	7,487	9,144	9,395
12.1	Civilian personnel benefits.....	1,933	2,215	2,231
21.0	Travel and transportation of persons.....	726	645	624
22.0	Transportation of things.....	58	40	42
23.1	Rental payments to GSA.....	1,648	1,587	1,635
23.3	Communications, utilities, and miscellaneous charges.....	478	370	377
24.0	Printing and reproduction.....	90	91	94
25.2	Other services.....	5,684	4,745	6,133
26.0	Supplies and materials.....	971	546	741
31.0	Equipment.....	1,638	635	926
99.0	Subtotal, direct obligations.....	20,713	20,018	22,198
Reimbursable obligations:				
11.1	Full-time permanent.....	---	94	94
11.9	Total personnel compensation.....	---	94	94
12.1	Civilian personnel benefits.....	---	20	20
21.0	Travel and transportation of persons.....	3	49	49
23.3	Communications, utilities, and miscellaneous charges.....	---	8	8
24.0	Printing and reproduction.....	---	1	1

Financial crimes enforcement network			
Identification code 015-05-20-0173-0-1-751 -- Continued			
	1994 actual	1995 est.	1996 est.
25.2	Other services.....	1,087	1,238
26.0	Supplies and materials.....	---	5
31.0	Equipment.....	19	58
99.0	Subtotal, reimbursable obligations.....	1,109	1,473
99.9	Total obligations.....	21,822	21,491
Departmental Offices			
Foreign law enforcement			
Identification code 015-05-20-1883-0-1-751			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	Full-time permanent.....	---	3,478
11.5	Other personnel compensation.....	---	1,159
11.9	Total personnel compensation.....	---	4,637
12.1	Civilian personnel benefits.....	---	869
21.0	Travel and transportation of persons.....	---	2,318
22.0	Transportation of things.....	---	435
23.1	Rental payments to GSA.....	---	435
25.2	Other services.....	---	5,506
26.0	Supplies and materials.....	---	145
31.0	Equipment.....	---	145
99.0	Subtotal, direct obligations.....	---	14,490
99.9	Total obligations.....	---	14,490
Departmental Offices			
Exchange stabilization fund			
Identification code 015-05-20-4444-0-3-155			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
92.0	Undistributed.....	239,979	1,300,000
Departmental Offices			
Working capital fund			
Identification code 015-05-20-4501-0-4-803			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1	Full-time permanent.....	5,402	10,779
11.5	Other personnel compensation.....	291	---
11.9	Total personnel compensation.....	5,693	10,779
12.1	Civilian personnel benefits.....	1,081	2,078
13.0	Benefits for former personnel.....	25	---
21.0	Travel and transportation of persons.....	113	290
22.0	Transportation of things.....	15	34
23.1	Rental payments to GSA.....	208	875
23.2	Rental payments to others.....	32	367
23.3	Communications, utilities, and miscellaneous charges.....	83,699	120,937
24.0	Printing and reproduction.....	44	223
25.2	Other services.....	9,502	50,241
26.0	Supplies and materials.....	368	897
31.0	Equipment.....	978	1,861
99.9	Total obligations.....	101,758	188,582

Departmental Offices			
Treasury enterprise fund, Legislative proposal, subject to PAYGO			
Identification code 015-05-20-4560-4-4-803	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	4,515
11.5 Other personnel compensation.....	---	---	152
11.9 Total personnel compensation.....	---	---	4,667
12.1 Civilian personnel benefits.....	---	---	885
21.0 Travel and transportation of persons.....	---	---	94
23.1 Rental payments to GSA.....	---	---	375
23.3 Communications, utilities, and miscellaneous charges.....	---	---	102
24.0 Printing and reproduction.....	---	---	56
25.1 Advisory and assistance services.....	---	---	45
25.2 Other services.....	---	---	3,694
26.0 Supplies and materials.....	---	---	212
31.0 Equipment.....	---	---	1,992
99.0 Subtotal, direct obligations.....	---	---	12,122
99.9 Total obligations.....	---	---	12,122
Departmental Offices			
Presidential election campaign fund			
Identification code 015-05-20-5081-0-2-808	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	568	24,608	191,335
Departmental Offices			
Department of the Treasury forfeiture fund			
Identification code 015-05-20-5697-0-2-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	104,534	109,603	97,200
41.0 Grants, subsidies, and contributions.....	72,906	79,240	78,800
44.0 Refunds.....	5,206	4,165	4,150
99.9 Total obligations.....	182,646	193,008	180,150
Departmental Offices			
Gifts and bequests			
Identification code 015-05-20-8790-0-7-803	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	20	10	5
Violent crime reduction programs			
Violent crime reduction programs			
Identification code 015-06-20-8526-0-1-750	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	6,319	11,251
12.1 Civilian personnel benefits.....	---	4,058	5,373
21.0 Travel and transportation of persons.....	---	3,145	4,698
22.0 Transportation of things.....	---	337	824
23.3 Communications, utilities, and miscellaneous charges.....	---	1,308	1,830
24.0 Printing and reproduction.....	---	80	115
25.2 Other services.....	---	13,365	35,696
26.0 Supplies and materials.....	---	844	1,778
31.0 Equipment.....	---	9,244	16,635
99.9 Total obligations.....	---	38,700	78,200

Federal Law Enforcement Training Center			
Salaries and expenses			
Identification code 015-08-20-0104-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	19,908	20,320	20,519
11.3 Other than full-time permanent.....	182	199	199
11.5 Other personnel compensation.....	412	541	542
11.8 Special personal services payments.....	<u>1,159</u>	<u>1,150</u>	<u>1,150</u>
11.9 Total personnel compensation.....	21,661	22,210	22,410
12.1 Civilian personnel benefits.....	4,673	4,822	4,873
21.0 Travel and transportation of persons.....	1,766	2,009	2,106
22.0 Transportation of things.....	109	116	136
23.3 Communications, utilities, and miscellaneous charges.....	2,421	2,805	2,817
24.0 Printing and reproduction.....	294	301	298
25.2 Other services.....	8,848	9,116	9,254
26.0 Supplies and materials.....	3,094	3,043	2,969
31.0 Equipment.....	3,310	2,547	2,565
32.0 Land and structures.....	855	79	---
42.0 Insurance claims and indemnities.....	<u>2</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	47,033	47,048	47,428
Reimbursable obligations:			
11.1 Full-time permanent.....	111	93	151
11.5 Other personnel compensation.....	159	---	---
11.8 Special personal services payments.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	271	93	151
12.1 Civilian personnel benefits.....	---	19	30
21.0 Travel and transportation of persons.....	777	800	129
22.0 Transportation of things.....	14	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1,511	1,556	2,319
24.0 Printing and reproduction.....	284	263	74
25.2 Other services.....	10,360	11,116	11,889
26.0 Supplies and materials.....	1,337	2,489	753
31.0 Equipment.....	<u>881</u>	<u>907</u>	<u>309</u>
99.0 Subtotal, reimbursable obligations.....	<u>15,435</u>	<u>17,248</u>	<u>15,659</u>
99.9 Total obligations.....	62,468	64,296	63,087
Federal Law Enforcement Training Center			
Acquisitions, construction, improvements, and related expenses			
Identification code 015-08-20-0105-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	27	---	---
31.0 Equipment.....	472	1,000	500
32.0 Land and structures.....	<u>12,550</u>	<u>38,678</u>	<u>7,663</u>
99.9 Total obligations.....	13,049	39,678	8,163
Federal Law Enforcement Training Center			
Gifts and bequests			
Identification code 015-08-20-8357-0-7-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	34	---
25.2 Other services.....	---	61	---
26.0 Supplies and materials.....	---	43	---
31.0 Equipment.....	<u>---</u>	<u>62</u>	<u>---</u>
99.9 Total obligations.....	---	200	---

Financial Management Service			
Energy security reserve			
Identification code 015-10-20-0112-0-1-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	86	465	465
Financial Management Service			
Biomass energy development			
Identification code 015-10-20-0114-0-1-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	644	600	600
Financial Management Service			
Salaries and expenses			
Identification code 015-10-20-1801-0-1-803	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	86,247	87,759	89,475
11.3 Other than full-time permanent.....	2,948	2,319	2,534
11.5 Other personnel compensation.....	<u>1,823</u>	<u>1,877</u>	<u>274</u>
11.9 Total personnel compensation.....	91,018	91,955	92,283
12.1 Civilian personnel benefits.....	16,756	16,203	17,494
13.0 Benefits for former personnel.....	2,852	---	---
21.0 Travel and transportation of persons.....	1,433	1,733	2,286
22.0 Transportation of things.....	272	210	252
23.1 Rental payments to GSA.....	13,325	13,660	12,572
23.2 Rental payments to others.....	1,629	989	514
23.3 Communications, utilities, and miscellaneous charges.....	37,451	15,617	17,234
24.0 Printing and reproduction.....	3,777	3,120	3,589
25.1 Advisory and assistance services.....	1,810	1,712	2,537
25.2 Other services.....	30,346	40,824	28,607
26.0 Supplies and materials.....	2,219	3,739	4,593
31.0 Equipment.....	9,545	10,769	7,225
42.0 Insurance claims and indemnities.....	<u>73</u>	<u>4</u>	<u>73</u>
99.0 Subtotal, direct obligations.....	212,506	200,535	189,259
Reimbursable obligations:			
11.1 Full-time permanent.....	4,376	6,371	6,337
11.3 Other than full-time permanent.....	111	---	---
11.5 Other personnel compensation.....	<u>45</u>	<u>215</u>	<u>219</u>
11.9 Total personnel compensation.....	4,532	6,586	6,556
12.1 Civilian personnel benefits.....	883	1,114	1,187
21.0 Travel and transportation of persons.....	203	251	199
22.0 Transportation of things.....	43	23	52
23.1 Rental payments to GSA.....	4,903	5,487	5,597
23.2 Rental payments to others.....	525	24	---
23.3 Communications, utilities, and miscellaneous charges.....	75,214	106,613	106,623
24.0 Printing and reproduction.....	2,080	2,642	2,652
25.1 Advisory and assistance services.....	325	45	374
25.2 Other services.....	9,397	15,352	17,507
26.0 Supplies and materials.....	2,201	4,086	4,821
31.0 Equipment.....	<u>906</u>	<u>1,018</u>	<u>2,801</u>
99.0 Subtotal, reimbursable obligations.....	<u>101,212</u>	<u>143,241</u>	<u>148,369</u>
99.9 Total obligations.....	313,718	343,776	337,628

Financial Management Service				
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 015-10-20-1801-2-1-803	1994 actual	1995 est.	1996 est.	
Reimbursable obligations:				
11.1 Full-time permanent.....	---	---	-4,270	
11.5 Other personnel compensation.....	---	---	-152	
11.9 Total personnel compensation.....	---	---	-4,422	
12.1 Civilian personnel benefits.....	---	---	-825	
21.0 Travel and transportation of persons.....	---	---	-84	
23.1 Rental payments to GSA.....	---	---	-375	
23.3 Communications, utilities, and miscellaneous charges.....	---	---	-102	
24.0 Printing and reproduction.....	---	---	-56	
25.1 Advisory and assistance services.....	---	---	-45	
25.2 Other services.....	---	---	-3,214	
26.0 Supplies and materials.....	---	---	-207	
31.0 Equipment.....	---	---	-1,992	
99.0 Subtotal, reimbursable obligations.....	---	---	-11,322	
99.9 Total obligations.....	---	---	-11,322	
Financial Management Service				
Payments to the farm credit system financial assistance corporat				
Identification code 015-10-20-1850-0-1-908	1994 actual	1995 est.	1996 est.	
Direct obligations:				
41.0 Grants, subsidies, and contributions.....	56,869	46,017	15,453	
Financial Management Service				
Payment to the Resolution Funding Corporation				
Identification code 015-10-20-1851-0-1-908	1994 actual	1995 est.	1996 est.	
Direct obligations:				
41.0 Grants, subsidies, and contributions.....	2,328,305	2,328,306	2,328,313	
Financial Management Service				
Interest on uninvested funds				
Identification code 015-10-20-1860-0-1-908	1994 actual	1995 est.	1996 est.	
Direct obligations:				
43.0 Interest and dividends.....	2,818	3,865	4,072	
Financial Management Service				
Federal interest liabilities to the state				
Identification code 015-10-20-1877-0-1-908	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.2 Other services.....	---	86,978	93,250	
Financial Management Service				
Net interest paid to loan guarantee financing accounts				
Identification code 015-10-20-1880-0-1-908	1994 actual	1995 est.	1996 est.	
Direct obligations:				
43.0 Interest and dividends.....	992,009	708,000	821,000	
Financial Management Service				
Claims, judgments, and relief acts				
Identification code 015-10-20-1895-0-1-808	1994 actual	1995 est.	1996 est.	
Direct obligations:				
42.0 Insurance claims and indemnities.....	499,901	618,786	628,686	
43.0 Interest and dividends.....	3,183	6,250	6,350	



Claims, judgments, and relief acts				
Identification code 015-10-20-1895-0-1-808 -- Continued				
	1994 actual	1995 est.	1996 est.	
99.9 Total obligations.....	503,084	625,036	635,036	
Financial Management Service				
Emergency assistance to Rhode Island direct loan financing accou				
Identification code 015-10-20-4559-0-3-373				
	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
33.0 Investments and loans.....	275	---	---	
Financial Management Service				
Rebate of Saint Lawrence seaway tolls				
Identification code 015-10-20-8865-0-7-808				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1 Full-time permanent.....	109	---	---	
12.1 Civilian personnel benefits.....	16	---	---	
23.1 Rental payments to GSA.....	23	---	---	
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---	
25.2 Other services.....	10,902	---	---	
99.9 Total obligations.....	11,051	---	---	
Financial Management Service				
Miscellaneous trust funds				
Identification code 015-10-20-9971-0-7-999				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.2 Other services.....	26	40	40	
Federal Financing Bank				
Federal Financing Bank				
Identification code 015-11-20-4521-0-4-803				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
24.0 Printing and reproduction.....	5	5	5	
25.2 Other services.....	2,593	2,595	2,595	
43.0 Interest and dividends.....	10,386,403	9,798,437	8,571,659	
99.9 Total obligations.....	10,389,001	9,801,037	8,574,259	
Bureau of Alcohol, Tobacco and Firearms				
Salaries and expenses				
Identification code 015-13-20-1000-0-1-751				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1 Full-time permanent.....	184,996	187,552	191,980	
11.3 Other than full-time permanent.....	968	1,596	1,612	
11.5 Other personnel compensation.....	27,012	29,129	28,405	
11.9 Total personnel compensation.....	212,976	218,277	221,997	
12.1 Civilian personnel benefits.....	65,055	65,418	68,252	
13.0 Benefits for former personnel.....	100	115	115	
21.0 Travel and transportation of persons.....	9,302	10,028	9,933	
22.0 Transportation of things.....	1,223	1,133	1,094	
23.1 Rental payments to GSA.....	34,021	35,354	36,399	
23.3 Communications, utilities, and miscellaneous charges.....	14,996	13,514	13,064	
24.0 Printing and reproduction.....	1,710	1,369	1,362	
25.2 Other services.....	25,799	26,529	29,241	
26.0 Supplies and materials.....	6,324	6,924	6,381	
31.0 Equipment.....	3,267	7,678	12,718	
42.0 Insurance claims and indemnities.....	516	319	329	
99.0 Subtotal, direct obligations.....	375,289	386,658	400,885	

Salaries and expenses			
Identification code 015-13-20-1000-0-1-751 -- Continued	1994 actual	1995 est.	1996 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	6,511	6,304	4,814
11.3 Other than full-time permanent.....	19	---	---
11.5 Other personnel compensation.....	1,499	1,436	1,203
11.9 Total personnel compensation.....	8,029	7,740	6,017
12.1 Civilian personnel benefits.....	2,441	2,418	2,340
21.0 Travel and transportation of persons.....	557	872	290
22.0 Transportation of things.....	78	2	35
23.1 Rental payments to GSA.....	151	153	275
23.3 Communications, utilities, and miscellaneous charges.....	473	34	---
24.0 Printing and reproduction.....	396	---	---
25.2 Other services.....	3,486	2,006	240
26.0 Supplies and materials.....	121	42	94
31.0 Equipment.....	8,376	1,777	1,180
42.0 Insurance claims and indemnities.....	3	---	---
99.0 Subtotal, reimbursable obligations.....	24,111	15,044	10,471
99.9 Total obligations.....	399,400	401,702	411,356
Bureau of Alcohol, Tobacco and Firearms			
Internal revenue collections for Puerto Rico			
Identification code 015-13-20-5737-0-2-806	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	200,670	225,677	232,447
United States Customs Service			
Salaries and expenses			
Identification code 015-15-20-0602-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	730,420	735,154	746,942
11.3 Other than full-time permanent.....	17,087	20,044	20,629
11.5 Other personnel compensation.....	165,903	187,414	192,279
11.8 Special personal services payments.....	1,046	---	---
11.9 Total personnel compensation.....	914,456	942,612	959,850
12.1 Civilian personnel benefits.....	217,303	236,369	243,045
13.0 Benefits for former personnel.....	320	275	275
21.0 Travel and transportation of persons.....	27,547	35,639	33,549
22.0 Transportation of things.....	4,181	4,276	4,025
23.1 Rental payments to GSA.....	105,723	103,250	102,403
23.2 Rental payments to others.....	2,859	2,799	2,825
23.3 Communications, utilities, and miscellaneous charges.....	40,608	42,590	40,029
24.0 Printing and reproduction.....	3,186	2,975	3,420
25.1 Advisory and assistance services.....	95	126,573	113,067
25.2 Other services.....	141,222	38,302	35,080
26.0 Supplies and materials.....	20,049	19,649	19,360
31.0 Equipment.....	67,642	92,436	87,027
32.0 Land and structures.....	450	1,208	---
41.0 Grants, subsidies, and contributions.....	---	10,000	---
42.0 Insurance claims and indemnities.....	570	500	500
99.0 Subtotal, direct obligations.....	1,546,211	1,659,453	1,644,455
Reimbursable obligations:			
11.1 Full-time permanent.....	52,443	54,069	55,745
11.3 Other than full-time permanent.....	3,969	4,092	4,219
11.5 Other personnel compensation.....	9,488	9,783	10,086
11.8 Special personal services payments.....	19,634	20,243	20,871

Salaries and expenses				
Identification code 015-15-20-0602-0-1-751 -- Continued				
	1994 actual	1995 est.	1996 est.	
11.9	Total personnel compensation.....	85,534	88,187	90,921
12.1	Civilian personnel benefits.....	26,914	27,748	28,608
21.0	Travel and transportation of persons.....	6,068	6,256	6,450
22.0	Transportation of things.....	1,020	1,052	1,084
23.1	Rental payments to GSA.....	6,272	6,466	6,666
23.2	Rental payments to others.....	1,082	1,116	1,150
23.3	Communications, utilities, and miscellaneous charges.....	15,293	15,767	16,256
24.0	Printing and reproduction.....	291	299	308
25.1	Advisory and assistance services.....	8	8	8
25.2	Other services.....	122,926	126,736	130,665
26.0	Supplies and materials.....	2,019	2,082	2,146
31.0	Equipment.....	25,970	26,775	27,608
41.0	Grants, subsidies, and contributions.....	6	6	6
99.0	Subtotal, reimbursable obligations.....	293,403	302,498	311,876
99.9	Total obligations.....	1,839,614	1,961,951	1,956,331

  

United States Customs Service				
Operation and maintenance, air interdiction program				
Identification code 015-15-20-0604-0-1-751				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	5,283	7,609	4,018
22.0	Transportation of things.....	282	759	400
23.2	Rental payments to others.....	2,441	3,110	2,290
23.3	Communications, utilities, and miscellaneous charges.....	3,908	4,608	3,394
25.2	Other services.....	56,615	63,802	47,853
26.0	Supplies and materials.....	12,140	32,751	20,951
31.0	Equipment.....	6,322	7,472	2,188
99.0	Subtotal, direct obligations.....	86,991	120,111	81,094
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	1	921	933
22.0	Transportation of things.....	---	10	10
23.2	Rental payments to others.....	142	160	165
23.3	Communications, utilities, and miscellaneous charges.....	52	---	---
25.2	Other services.....	1,148	1,925	954
26.0	Supplies and materials.....	---	631	650
31.0	Equipment.....	101	1,986	---
99.0	Subtotal, reimbursable obligations.....	1,444	5,633	2,712
99.9	Total obligations.....	88,435	125,744	83,806

  

United States Customs Service				
Operations and maintenance, customs P-3 drug interdiction progra				
Identification code 015-15-20-0607-0-1-751				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	1,023	---	---
22.0	Transportation of things.....	101	---	---
23.2	Rental payments to others.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	149	---	---
25.2	Other services.....	15,112	---	---
26.0	Supplies and materials.....	9,074	---	---
31.0	Equipment.....	2,291	---	---
99.0	Subtotal, direct obligations.....	27,751	---	---
Reimbursable obligations:				
12.1	Civilian personnel benefits.....	50	---	---
22.0	Transportation of things.....	2	---	---

Operations and maintenance, customs P-3 drug interdiction progra				
Identification code 015-15-20-0607-0-1-751 -- Continued				
		1994 actual	1995 est.	1996 est.
25.2	Other services.....	74	---	---
26.0	Supplies and materials.....	124	---	---
99.0	Subtotal, reimbursable obligations.....	250	---	---
99.9	Total obligations.....	28,001	---	---
United States Customs Service				
Customs facilities, construction, improvements and related expen				
Identification code 015-15-20-0608-0-1-751				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	1,688	2,823	5
22.0	Transportation of things.....	---	---	10
23.2	Rental payments to others.....	---	---	10
25.2	Other services.....	1,149	17,465	2,375
26.0	Supplies and materials.....	---	---	10
31.0	Equipment.....	7	---	50
32.0	Land and structures.....	3	---	---
99.9	Total obligations.....	2,847	20,288	2,460
United States Customs Service				
Air and marine interdiction programs, procurement				
Identification code 015-15-20-0609-0-1-751				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	46	---	---
23.3	Communications, utilities, and miscellaneous charges.....	20	---	---
25.2	Other services.....	291	---	---
26.0	Supplies and materials.....	7,792	---	---
31.0	Equipment.....	3,553	---	---
99.0	Subtotal, direct obligations.....	11,702	---	---
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	-17	---	---
23.3	Communications, utilities, and miscellaneous charges.....	178	---	---
25.2	Other services.....	2,647	---	---
26.0	Supplies and materials.....	3	---	---
31.0	Equipment.....	432	---	---
99.0	Subtotal, reimbursable obligations.....	3,243	---	---
99.9	Total obligations.....	14,945	---	---
United States Customs Service				
Border services user fee, Legislative proposal, subject to PAYGO				
Identification code 015-15-20-5274-4-2-751				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	---	100,000
United States Customs Service				
Customs forfeiture fund				
Identification code 015-15-20-5693-0-2-751				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	2,223	---	---
26.0	Supplies and materials.....	29	---	---
99.9	Total obligations.....	2,252	---	---

United States Customs Service			
Customs services at small airports			
Identification code 015-15-20-5694-0-2-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	766	933	933
11.3 Other than full-time permanent.....	38	46	46
11.5 Other personnel compensation.....	30	37	37
11.9 Total personnel compensation.....	834	1,016	1,016
12.1 Civilian personnel benefits.....	225	274	274
21.0 Travel and transportation of persons.....	24	29	29
22.0 Transportation of things.....	26	31	31
23.3 Communications, utilities, and miscellaneous charges.....	7	8	8
25.2 Other services.....	14	16	16
26.0 Supplies and materials.....	5	7	7
31.0 Equipment.....	19	25	25
99.9 Total obligations.....	1,154	1,406	1,406
United States Customs Service			
Refunds, transfers and expenses, unclaimed, and abandoned goods			
Identification code 015-15-20-8789-0-7-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	31	32	33
25.2 Other services.....	1,273	1,313	1,352
44.0 Refunds.....	1,713	1,766	1,819
99.9 Total obligations.....	3,017	3,111	3,204
United States Customs Service			
Harbor maintenance fee collection			
Identification code 015-15-20-8870-0-7-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1,500
25.2 Other services.....	---	---	1,500
99.9 Total obligations.....	---	---	3,000
United States Customs Service			
Miscellaneous permanent appropriations			
Identification code 015-15-20-9922-0-2-806	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	11,425	12,897	13,619
11.3 Other than full-time permanent.....	569	883	932
11.5 Other personnel compensation.....	1,040	1,086	1,147
11.8 Special personal services payments.....	36	37	39
11.9 Total personnel compensation.....	13,070	14,902	15,737
12.1 Civilian personnel benefits.....	4,050	4,547	4,802
21.0 Travel and transportation of persons.....	678	769	812
22.0 Transportation of things.....	76	108	114
23.1 Rental payments to GSA.....	40	54	57
23.2 Rental payments to others.....	278	375	396
23.3 Communications, utilities, and miscellaneous charges.....	1,028	1,379	1,456
24.0 Printing and reproduction.....	-5	7	8
25.1 Advisory and assistance services.....	4,179	4,304	4,545
25.3 Purchases of goods and services from Government accounts....	---	286	302
26.0 Supplies and materials.....	667	746	788
31.0 Equipment.....	1,485	2,061	2,176
32.0 Land and structures.....	1,350	1,439	1,520

Miscellaneous permanent appropriations				
Identification code 015-15-20-9922-0-2-806 -- Continued				
	1994 actual	1995 est.	1996 est.	
41.0	Grants, subsidies, and contributions.....	135,049	136,225	143,854
44.0	Refunds.....	10,836	11,209	11,545
99.0	Subtotal, direct obligations.....	172,781	178,412	188,112
Reimbursable obligations:				
11.9	Total personnel compensation.....	---	---	---
21.0	Travel and transportation of persons.....	3	---	---
22.0	Transportation of things.....	22	---	---
24.0	Printing and reproduction.....	5	---	---
25.1	Advisory and assistance services.....	404	---	---
99.0	Subtotal, reimbursable obligations.....	434	---	---
99.9	Total obligations.....	173,215	178,412	188,112
Bureau of Engraving and Printing				
Bureau of Engraving and Printing fund				
Identification code 015-20-20-4502-0-4-803				
	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	120,600	126,630	132,962
11.3	Other than full-time permanent.....	1,883	1,977	2,076
11.5	Other personnel compensation.....	36,769	38,831	40,022
11.9	Total personnel compensation.....	159,252	167,438	175,060
12.1	Civilian personnel benefits.....	31,400	38,109	40,014
13.0	Benefits for former personnel.....	127	200	200
21.0	Travel and transportation of persons.....	1,704	2,268	2,835
22.0	Transportation of things.....	590	2,000	2,000
23.1	Rental payments to GSA.....	1,282	1,367	1,354
23.3	Communications, utilities, and miscellaneous charges.....	11,775	14,296	15,211
24.0	Printing and reproduction.....	331	240	240
25.1	Advisory and assistance services.....	506	1,779	1,184
25.2	Other services.....	40,470	43,476	47,889
26.0	Supplies and materials.....	141,380	156,551	158,913
31.0	Equipment.....	65,312	80,000	70,000
42.0	Insurance claims and indemnities.....	84	100	100
99.9	Total obligations.....	454,213	507,824	515,000
United States Mint				
Salaries and expenses				
Identification code 015-25-20-1616-0-1-803				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	28,056	28,098	30,008
11.3	Other than full-time permanent.....	774	1,842	1,807
11.5	Other personnel compensation.....	3,151	1,698	1,731
11.9	Total personnel compensation.....	31,981	31,638	33,546
12.1	Civilian personnel benefits.....	7,426	7,573	8,185
13.0	Benefits for former personnel.....	1,022	---	---
21.0	Travel and transportation of persons.....	305	337	336
22.0	Transportation of things.....	250	304	303
23.1	Rental payments to GSA.....	562	614	673
23.3	Communications, utilities, and miscellaneous charges.....	3,299	4,365	4,331
24.0	Printing and reproduction.....	58	52	52
25.2	Other services.....	3,622	4,045	4,024
26.0	Supplies and materials.....	3,866	3,826	3,820
31.0	Equipment.....	2,205	1,512	1,557
32.0	Land and structures.....	1,121	4,608	1,432
42.0	Insurance claims and indemnities.....	3	2	2

Salaries and expenses				
Identification code 015-25-20-1616-0-1-803 -- Continued				
	1994 actual	1995 est.	1996 est.	
99.0	55,720	58,876	58,261	
Reimbursable obligations:				
11.1	608	189	195	
11.5	26	---	---	
11.9	634	189	195	
12.1	109	42	43	
21.0	15	---	---	
22.0	2	---	---	
23.3	5	---	---	
24.0	5	---	---	
25.2	148	---	---	
26.0	13	---	---	
99.0	931	231	238	
99.9	56,651	59,107	58,499	
United States Mint				
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 015-25-20-1616-2-1-803				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	---	---	-30,008	
11.3	---	---	-1,807	
11.5	---	---	-1,731	
11.9	---	---	-33,546	
12.1	---	---	-8,185	
21.0	---	---	-336	
22.0	---	---	-303	
23.1	---	---	-673	
23.3	---	---	-4,331	
24.0	---	---	-52	
25.2	---	---	-4,024	
26.0	---	---	-3,820	
31.0	---	---	-1,557	
32.0	---	---	-1,432	
42.0	---	---	-2	
99.0	---	---	-58,261	
99.9	---	---	-58,261	
United States Mint				
Salaries and expenses, Legislative proposal, subject to PAYGO				
Identification code 015-25-20-1616-4-1-803				
	1994 actual	1995 est.	1996 est.	
Reimbursable obligations:				
11.1	---	---	-195	
12.1	---	---	-43	
99.0	---	---	-238	
99.9	---	---	-238	
United States Mint				
Mint revolving fund, Legislative proposal, subject to PAYGO				
Identification code 015-25-20-4159-4-3-803				
	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
11.1	---	---	30,358	
11.3	---	---	1,807	
11.5	---	---	1,731	
11.9	---	---	33,896	

Mint revolving fund, Legislative proposal, subject to PAYGO			
Identification code 015-25-20-4159-4-3-803 -- Continued	1994 actual	1995 est.	1996 est.
12.1 Civilian personnel benefits.....	---	---	8,429
21.0 Travel and transportation of persons.....	---	---	336
22.0 Transportation of things.....	---	---	6,503
23.1 Rental payments to GSA.....	---	---	632
23.3 Communications, utilities, and miscellaneous charges.....	---	---	4,349
24.0 Printing and reproduction.....	---	---	52
25.2 Other services.....	---	---	4,262
26.0 Supplies and materials.....	---	---	227,517
31.0 Equipment.....	---	---	1,557
32.0 Land and structures.....	---	---	1,432
42.0 Insurance claims and indemnities.....	---	---	2
99.9 Total obligations.....	---	---	288,967
United States Mint			
Numismatic public enterprise fund			
Identification code 015-25-20-4504-0-3-803	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	40,021	41,653	40,604
11.3 Other than full-time permanent.....	6,546	6,345	6,480
11.5 Other personnel compensation.....	3,958	4,555	4,202
11.9 Total personnel compensation.....	50,525	52,553	51,286
12.1 Civilian personnel benefits.....	10,920	11,267	10,936
13.0 Benefits for former personnel.....	1,577	---	180
21.0 Travel and transportation of persons.....	895	998	920
22.0 Transportation of things.....	9,241	10,113	6,324
23.1 Rental payments to GSA.....	2,094	2,780	2,561
23.3 Communications, utilities, and miscellaneous charges.....	7,374	6,655	8,885
24.0 Printing and reproduction.....	3,169	2,620	3,990
25.2 Other services.....	11,938	9,765	39,851
26.0 Supplies and materials.....	208,151	237,187	230,927
31.0 Equipment.....	5,506	6,586	10,636
32.0 Land and structures.....	6,090	6,536	9,436
42.0 Insurance claims and indemnities.....	53	50	---
99.9 Total obligations.....	317,533	347,110	375,932
United States Mint			
Coinage profit fund			
Identification code 015-25-20-5811-0-2-803	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	4,309	6,000	6,200
23.3 Communications, utilities, and miscellaneous charges.....	35	---	---
25.2 Other services.....	13,983	---	---
26.0 Supplies and materials.....	8,021	---	---
99.9 Total obligations.....	26,348	6,000	6,200
United States Mint			
Coinage profit fund, Legislative proposal, subject to PAYGO			
Identification code 015-25-20-5811-4-2-803	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	---	---	-6,200



Bureau of the Public Debt			
Administering the public debt			
Identification code 015-35-20-0560-0-1-803	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	71,164	67,963	67,857
11.3 Other than full-time permanent.....	954	954	948
11.5 Other personnel compensation.....	<u>3,808</u>	<u>3,802</u>	<u>3,709</u>
11.9 Total personnel compensation.....	75,926	72,719	72,514
12.1 Civilian personnel benefits.....	15,653	17,461	15,819
13.0 Benefits for former personnel.....	2,880	36	36
21.0 Travel and transportation of persons.....	1,482	1,714	1,563
22.0 Transportation of things.....	831	1,059	922
23.1 Rental payments to GSA.....	6,899	5,502	5,948
23.2 Rental payments to others.....	127	17	17
23.3 Communications, utilities, and miscellaneous charges.....	18,843	23,589	24,416
24.0 Printing and reproduction.....	4,129	4,555	4,815
25.2 Other services.....	44,422	48,851	46,155
25.3 Purchases of goods and services from Government accounts....	125,264	130,000	121,058
26.0 Supplies and materials.....	2,320	2,966	2,923
31.0 Equipment.....	5,012	8,702	4,930
32.0 Land and structures.....	13	---	---
42.0 Insurance claims and indemnities.....	<u>3</u>	<u>5</u>	<u>7</u>
99.0 Subtotal, direct obligations.....	303,804	317,176	301,123
Reimbursable obligations:			
11.1 Full-time permanent.....	<u>13</u>	<u>5</u>	<u>5</u>
99.0 Subtotal, reimbursable obligations.....	<u>13</u>	<u>5</u>	<u>5</u>
99.9 Total obligations.....	303,817	317,181	301,128
Bureau of the Public Debt			
Payment of Government losses in shipment			
Identification code 015-35-20-1710-0-1-803	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	212	497	500
Internal Revenue Service			
Refunding internal revenue collections, interest			
Identification code 015-45-20-0904-0-1-908	1994 actual	1995 est.	1996 est.
Direct obligations:			
43.0 Interest and dividends.....	3,068,284	3,142,000	3,182,000
Internal Revenue Service			
Payment where earned income credit exceeds liability for tax			
Identification code 015-45-20-0906-0-1-609	1994 actual	1995 est.	1996 est.
Direct obligations:			
44.0 Refunds.....	10,949,827	16,844,000	20,228,000
Internal Revenue Service			
Payment where earned income credit exceeds liability for tax, Legislative proposal, subject to PAYGO			
Identification code 015-45-20-0906-4-1-609	1994 actual	1995 est.	1996 est.
Direct obligations:			
44.0 Refunds.....	---	---	-12,000

Internal Revenue Service			
Processing, assistance, and management			
Identification code 015-45-20-0912-0-1-803	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	770,489	789,103	824,780
11.3 Other than full-time permanent.....	233,373	210,034	221,140
11.5 Other personnel compensation.....	<u>55,811</u>	<u>45,441</u>	<u>43,382</u>
11.9 Total personnel compensation.....	1,059,673	1,044,578	1,089,302
12.1 Civilian personnel benefits.....	274,373	278,495	293,255
13.0 Benefits for former personnel.....	23,741	31,584	31,584
21.0 Travel and transportation of persons.....	20,425	21,605	21,242
22.0 Transportation of things.....	12,337	13,808	14,285
23.1 Rental payments to GSA.....	150,381	136,005	166,456
23.3 Communications, utilities, and miscellaneous charges.....	115,429	109,576	120,002
24.0 Printing and reproduction.....	75,894	79,030	79,173
25.2 Other services.....	87,017	89,165	80,451
25.3 Purchases of goods and services from Government accounts....	1,016	232	263
25.5 Research and development contracts.....	1,621	3,890	3,190
26.0 Supplies and materials.....	12,348	9,536	10,413
31.0 Equipment.....	37,013	9,172	10,586
41.0 Grants, subsidies, and contributions.....	3,690	3,700	3,809
42.0 Insurance claims and indemnities.....	<u>193</u>	<u>31</u>	<u>31</u>
99.0 Subtotal, direct obligations.....	1,875,151	1,830,407	1,924,042
Reimbursable obligations:			
11.1 Full-time permanent.....	6,677	7,130	8,306
11.3 Other than full-time permanent.....	9,373	9,589	9,895
11.5 Other personnel compensation.....	<u>72</u>	<u>7</u>	<u>9</u>
11.9 Total personnel compensation.....	16,122	16,726	18,210
12.1 Civilian personnel benefits.....	3,986	3,974	3,965
21.0 Travel and transportation of persons.....	235	160	161
23.1 Rental payments to GSA.....	113	276	280
23.3 Communications, utilities, and miscellaneous charges.....	2,117	2,567	2,567
24.0 Printing and reproduction.....	456	142	145
25.1 Advisory and assistance services.....	---	24	24
25.2 Other services.....	969	439	320
25.4 Operation of GOCOs.....	---	---	115
26.0 Supplies and materials.....	383	429	431
31.0 Equipment.....	<u>216</u>	<u>52</u>	<u>52</u>
99.0 Subtotal, reimbursable obligations.....	24,597	24,789	26,270
99.9 Total obligations.....	1,899,748	1,855,196	1,950,312
Internal Revenue Service			
Tax law enforcement			
Identification code 015-45-20-0913-0-1-803	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,485,399	2,738,254	2,891,417
11.3 Other than full-time permanent.....	103,172	99,804	106,784
11.5 Other personnel compensation.....	90,357	83,793	86,194
11.8 Special personal services payments.....	<u>13,971</u>	<u>14,332</u>	<u>14,690</u>
11.9 Total personnel compensation.....	2,692,899	2,936,183	3,099,085
12.1 Civilian personnel benefits.....	577,984	648,216	675,755
13.0 Benefits for former personnel.....	12,168	8,811	8,811
21.0 Travel and transportation of persons.....	91,694	102,736	95,883
22.0 Transportation of things.....	4,273	5,447	4,314
23.1 Rental payments to GSA.....	338,262	301,530	296,481

Tax law enforcement		1994 actual	1995 est.	1996 est.
Identification code 015-45-20-0913-0-1-803 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	58,282	54,953	47,408
24.0	Printing and reproduction.....	14,973	16,039	16,350
25.2	Other services.....	115,071	164,483	164,106
25.3	Purchases of goods and services from Government accounts....	6,974	3,911	2,093
25.5	Research and development contracts.....	8,533	10,589	9,849
26.0	Supplies and materials.....	27,025	29,264	27,103
31.0	Equipment.....	38,222	105,558	76,951
42.0	Insurance claims and indemnities.....	1,381	158	162
99.0	Subtotal, direct obligations.....	3,987,741	4,387,878	4,524,351
Reimbursable obligations:				
11.1	Full-time permanent.....	23,186	37,936	40,493
11.3	Other than full-time permanent.....	206	192	192
11.5	Other personnel compensation.....	3,878	4,744	4,803
11.9	Total personnel compensation.....	27,270	42,872	45,488
12.1	Civilian personnel benefits.....	5,926	8,284	8,464
21.0	Travel and transportation of persons.....	2,742	1,082	1,160
22.0	Transportation of things.....	97	239	---
23.1	Rental payments to GSA.....	335	408	---
23.3	Communications, utilities, and miscellaneous charges.....	1,225	1,661	---
24.0	Printing and reproduction.....	141	124	124
25.1	Advisory and assistance services.....	---	3,445	5,333
25.2	Other services.....	6,810	158	158
25.3	Purchases of goods and services from Government accounts....	380	---	---
25.5	Research and development contracts.....	1,679	---	---
26.0	Supplies and materials.....	1,321	2,276	2,276
31.0	Equipment.....	17,918	796	3,786
99.0	Subtotal, reimbursable obligations.....	65,844	61,345	66,789
99.9	Total obligations.....	4,053,585	4,449,223	4,591,140
Internal Revenue Service				
Information systems				
Identification code 015-45-20-0919-0-1-803		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	364,383	408,417	420,450
11.3	Other than full-time permanent.....	9,644	3,872	4,096
11.5	Other personnel compensation.....	15,615	15,103	14,018
11.9	Total personnel compensation.....	389,642	427,392	438,564
12.1	Civilian personnel benefits.....	77,978	87,982	89,385
21.0	Travel and transportation of persons.....	24,486	37,774	43,214
22.0	Transportation of things.....	1,163	1,150	620
23.1	Rental payments to GSA.....	---	---	22,643
23.3	Communications, utilities, and miscellaneous charges.....	200,312	185,172	209,412
24.0	Printing and reproduction.....	3,199	2,818	3,116
25.2	Other services.....	285,383	228,066	265,708
25.3	Purchases of goods and services from Government accounts....	149,732	161,278	187,134
25.4	Operation of GOCOs.....	---	3,230	3,229
25.5	Research and development contracts.....	651	1,448	---
26.0	Supplies and materials.....	59,902	60,035	65,773
31.0	Equipment.....	346,329	273,027	550,784
42.0	Insurance claims and indemnities.....	7	---	---
99.0	Subtotal, direct obligations.....	1,538,784	1,469,372	1,879,582
Reimbursable obligations:				
11.1	Full-time permanent.....	6,545	7,673	7,918
11.3	Other than full-time permanent.....	20	28	28

Information systems				
Identification code 015-45-20-0919-0-1-803 -- Continued				
	1994 actual	1995 est.	1996 est.	
11.5	Other personnel compensation.....	160	275	275
11.9	Total personnel compensation.....	6,725	7,976	8,221
12.1	Civilian personnel benefits.....	1,297	1,517	1,567
21.0	Travel and transportation of persons.....	478	526	530
22.0	Transportation of things.....	17	1	1
23.1	Rental payments to GSA.....	---	298	305
23.3	Communications, utilities, and miscellaneous charges.....	14,731	18,769	18,778
24.0	Printing and reproduction.....	39	169	169
25.1	Advisory and assistance services.....	170	2,384	2,384
25.2	Other services.....	2,388	7,637	7,637
25.3	Purchases of goods and services from Government accounts....	8,157	1,155	1,155
26.0	Supplies and materials.....	300	287	290
31.0	Equipment.....	5,845	27,777	27,777
99.0	Subtotal, reimbursable obligations.....	40,147	68,496	68,814
99.9	Total obligations.....	1,578,931	1,537,868	1,948,396
Internal Revenue Service				
Health insurance supplement to earned income credit				
Identification code 015-45-20-0920-0-1-551				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
44.0	Refunds.....	773,000	---	---
Internal Revenue Service				
Federal tax lien revolving fund				
Identification code 015-45-20-4413-0-3-803				
	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
32.0	Land and structures.....	930	1,354	1,368
Internal Revenue Service				
Reimbursement to state and local law enforcement agencies				
Identification code 015-45-20-5099-0-2-754				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	49	---	---
United States Secret Service				
Contribution for annuity benefits				
Identification code 015-55-20-1407-0-1-751				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
12.1	Civilian personnel benefits.....	40,000	40,000	40,000
United States Secret Service				
Salaries and expenses				
Identification code 015-55-20-1408-0-1-751				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	195,833	188,535	193,071
11.3	Other than full-time permanent.....	14,901	22,121	22,762
11.5	Other personnel compensation.....	59,880	61,649	72,510
11.9	Total personnel compensation.....	270,614	272,305	288,343
12.1	Civilian personnel benefits.....	62,297	63,557	64,181
13.0	Benefits for former personnel.....	19	---	---
21.0	Travel and transportation of persons.....	29,444	42,058	70,024
22.0	Transportation of things.....	2,031	2,263	2,407
23.1	Rental payments to GSA.....	32,024	32,901	34,526
23.2	Rental payments to others.....	256	507	490

Salaries and expenses			
Identification code 015-55-20-1408-0-1-751 -- Continued			
	1994 actual	1995 est.	1996 est.
23.3	13,147	12,260	12,107
24.0	740	605	627
25.2	26,771	29,320	32,364
26.0	7,196	7,181	6,767
31.0	16,012	14,607	28,624
32.0	1,778	730	752
42.0	162	45	46
99.0	462,491	478,339	541,258
Reimbursable obligations:			
11.5	604	604	604
12.1	73	73	73
21.0	150	150	150
23.1	31	31	31
23.3	73	73	73
25.2	1,698	1,698	1,698
26.0	17	17	17
31.0	3,243	3,243	3,243
99.0	5,889	5,889	5,889
99.9	468,380	484,228	547,147
Comptroller of the Currency			
Assessment funds			
Identification code 015-57-20-8413-0-8-373			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1	213,562	215,719	220,461
11.3	5,480	7,181	7,483
11.5	1,081	732	761
11.8	1,827	925	925
11.9	221,950	224,557	229,630
12.1	64,493	70,681	59,546
13.0	27	29	31
21.0	27,866	28,660	29,662
22.0	801	858	918
23.2	25,643	27,182	28,541
23.3	7,105	7,281	7,645
24.0	1,098	1,153	1,210
25.1	13,421	14,110	14,816
26.0	6,024	6,446	6,768
31.0	11,959	13,395	10,266
32.0	-3,961	-3,801	-3,400
99.9	376,426	390,551	385,633
Office of Thrift Supervision			
Office of Thrift Supervision			
Identification code 015-58-20-4108-0-3-373			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1	98,226	92,691	91,631
11.3	579	550	500
11.5	228	200	200
11.8	548	500	450
11.9	99,581	93,941	92,781
12.1	33,612	27,531	27,019
13.0	2,746	1,000	1,500
13.0	---	11,000	---

Office of Thrift Supervision		1994 actual	1995 est.	1996 est.
Identification code 015-58-20-4108-0-3-373 -- Continued				
21.0	Travel and transportation of persons.....	10,863	9,900	9,700
22.0	Transportation of things.....	580	500	500
23.2	Rental payments to others.....	9,147	8,800	8,800
23.3	Communications, utilities, and miscellaneous charges.....	2,416	2,400	2,400
24.0	Printing and reproduction.....	660	600	600
25.2	Other services.....	9,835	8,900	8,900
26.0	Supplies and materials.....	803	600	600
31.0	Equipment.....	2,758	1,000	2,000
32.0	Land and structures.....	<u>1,324</u>	<u>200</u>	<u>1,000</u>
99.9	Total obligations.....	174,325	166,372	155,800
Interest on the Public Debt				
Interest on the public debt				
Identification code 015-60-20-0550-0-1-901		1994 actual	1995 est.	1996 est.
Direct obligations:				
43.0	Interest and dividends.....	296,277,764	333,704,000	364,037,000

Veterans Health Administration			
Medical administration and miscellaneous operating expenses			
Identification code 029-15-36-0152-0-1-703	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	47,640	47,854	49,095
11.3 Other than full-time permanent.....	973	977	1,000
11.5 Other personnel compensation.....	<u>2,118</u>	<u>2,229</u>	<u>2,386</u>
11.9 Total personnel compensation.....	50,731	51,060	52,481
12.1 Civilian personnel benefits.....	7,926	8,068	8,280
13.0 Benefits for former personnel.....	825	---	---
21.0 Travel and transportation of persons.....	817	795	826
22.0 Transportation of things.....	93	213	220
23.1 Rental payments to GSA.....	5,032	5,237	5,544
23.3 Communications, utilities, and miscellaneous charges.....	963	963	1,041
24.0 Printing and reproduction.....	122	140	155
25.1 Advisory and assistance services.....	269	253	261
25.2 Other services.....	2,607	2,390	2,569
26.0 Supplies and materials.....	771	546	625
31.0 Equipment.....	<u>597</u>	<u>124</u>	<u>260</u>
99.9 Total obligations.....	70,753	69,789	72,262

Veterans Health Administration			
Medical care			
Identification code 029-15-36-0160-0-1-703	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	6,395,421	6,437,655	6,669,748
11.3 Other than full-time permanent.....	772,742	778,741	806,822
11.5 Other personnel compensation.....	<u>771,901</u>	<u>790,836</u>	<u>813,046</u>
11.9 Total personnel compensation.....	7,940,064	8,007,232	8,289,616
12.1 Civilian personnel benefits.....	1,848,911	1,870,467	1,979,348
13.0 Benefits for former personnel.....	39,310	13,120	13,120
21.0 Travel and transportation of persons.....	31,939	40,157	50,000
21.0 Travel and transportation of persons.....	87,981	98,779	100,890
21.0 Travel and transportation of persons.....	10,465	10,949	11,257
21.0 Travel and transportation of persons.....	25,765	28,302	28,917
22.0 Transportation of things.....	22,705	23,474	24,188
23.1 Rental payments to GSA.....	23,992	27,253	29,463
23.2 Rental payments to others.....	47,689	49,603	55,093
23.3 Communications, utilities, and miscellaneous charges.....	404,280	423,256	451,337
24.0 Printing and reproduction.....	14,684	15,631	15,961
25.2 Other services.....	10,657	10,980	11,562
25.2 Other services.....	215,220	225,138	237,070
25.2 Other services.....	340,739	343,948	364,002
25.2 Other services.....	145,762	156,294	165,028
25.2 Other services.....	85,137	91,451	98,310
25.2 Other services.....	995,608	1,323,432	1,355,468
26.0 Supplies and materials.....	2,093,864	2,400,218	2,508,868
26.0 Supplies and materials.....	96,520	98,219	102,584
31.0 Equipment.....	486,382	535,901	667,177
32.0 Land and structures.....	202,155	249,463	196,192
41.0 Grants, subsidies, and contributions.....	152,952	177,961	196,748
41.0 Grants, subsidies, and contributions.....	5,630	5,500	5,787
43.0 Interest and dividends.....	---	<u>3,261</u>	<u>3,501</u>
99.0 Subtotal, direct obligations.....	15,328,411	16,229,989	16,961,487
Reimbursable obligations:			
11.1 Full-time permanent.....	33,288	37,393	37,820

Medical care				
Identification code 029-15-36-0160-0-1-703 -- Continued				
	1994 actual	1995 est.	1996 est.	
11.3	Other than full-time permanent.....	3,287	3,247	3,220
11.9	Total personnel compensation.....	36,575	40,640	41,040
12.1	Civilian personnel benefits.....	7,986	8,874	8,960
21.0	Travel and transportation of persons.....	424	700	800
22.0	Transportation of things.....	39	165	---
23.3	Communications, utilities, and miscellaneous charges.....	3,268	3,961	3,961
24.0	Printing and reproduction.....	9	109	109
25.2	Other services.....	7,346	8,518	8,750
26.0	Supplies and materials.....	15,331	15,350	15,350
31.0	Equipment.....	1,137	400	475
99.0	Subtotal, reimbursable obligations.....	72,115	78,717	79,445
99.9	Total obligations.....	15,400,526	16,308,706	17,040,932
Veterans Health Administration				
Medical and prosthetic research				
Identification code 029-15-36-0161-0-1-703				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	38,215	41,774	42,099
11.3	Other than full-time permanent.....	87,764	94,919	96,220
11.5	Other personnel compensation.....	5,467	5,850	5,965
11.9	Total personnel compensation.....	131,446	142,543	144,284
12.1	Civilian personnel benefits.....	32,657	35,246	35,770
13.0	Benefits for former personnel.....	189	200	205
21.0	Travel and transportation of persons.....	1,717	2,153	1,922
21.0	Travel and transportation of persons.....	37	16	16
21.0	Travel and transportation of persons.....	23	6	6
21.0	Travel and transportation of persons.....	191	381	678
22.0	Transportation of things.....	239	225	226
23.3	Communications, utilities, and miscellaneous charges.....	927	845	844
24.0	Printing and reproduction.....	587	476	460
25.2	Other services.....	40,769	43,608	40,412
26.0	Supplies and materials.....	23,535	21,673	20,715
31.0	Equipment.....	15,621	12,971	12,390
32.0	Land and structures.....	41	76	72
99.0	Subtotal, direct obligations.....	247,979	260,419	258,000
Reimbursable obligations:				
11.1	Full-time permanent.....	9,119	8,221	9,249
11.3	Other than full-time permanent.....	14,360	12,947	14,566
11.5	Other personnel compensation.....	491	443	498
11.9	Total personnel compensation.....	23,970	21,611	24,313
12.1	Civilian personnel benefits.....	4,868	4,389	4,937
21.0	Travel and transportation of persons.....	476	568	497
24.0	Printing and reproduction.....	38	34	38
25.2	Other services.....	4,988	4,448	5,051
26.0	Supplies and materials.....	7,435	6,635	7,535
31.0	Equipment.....	2,591	2,315	2,629
99.0	Subtotal, reimbursable obligations.....	44,366	40,000	45,000
99.9	Total obligations.....	292,345	300,419	303,000



Veterans Health Administration			
Health professional scholarship program			
Identification code 029-15-36-0163-0-1-703	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	10,386	10,386	10,386
Veterans Health Administration			
Transitional housing loans			
Identification code 029-15-36-0190-0-1-705	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	59	---	---
Veterans Health Administration			
Canteen service revolving fund			
Identification code 029-15-36-4014-0-3-705	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	37,408	38,385	39,170
11.3 Other than full-time permanent.....	16,196	16,646	17,006
11.5 Other personnel compensation.....	382	455	510
11.9 Total personnel compensation.....	53,986	55,486	56,686
12.1 Civilian personnel benefits.....	14,925	15,313	15,999
21.0 Travel and transportation of persons.....	1,273	1,395	1,435
22.0 Transportation of things.....	231	330	375
23.3 Communications, utilities, and miscellaneous charges.....	252	350	400
24.0 Printing and reproduction.....	147	150	150
25.2 Other services.....	2,437	2,625	2,600
26.0 Supplies and materials.....	133,551	155,317	156,926
31.0 Equipment.....	7,090	10,000	10,900
99.9 Total obligations.....	213,892	240,966	245,471
Veterans Health Administration			
Medical center research organizations			
Identification code 029-15-36-4026-0-3-703	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
21.0 Travel and transportation of persons.....	342	355	366
23.3 Communications, utilities, and miscellaneous charges.....	36	37	38
24.0 Printing and reproduction.....	43	44	45
25.2 Other services.....	16,226	16,611	17,188
26.0 Supplies and materials.....	6,754	7,009	7,221
31.0 Equipment.....	2,770	2,874	2,961
99.9 Total obligations.....	26,171	26,930	27,819
Veterans Health Administration			
Special therapeutic and rehabilitation activities fund			
Identification code 029-15-36-4048-0-3-703	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	688	1,094	1,259
22.0 Transportation of things.....	539	856	985
23.3 Communications, utilities, and miscellaneous charges.....	464	737	848
24.0 Printing and reproduction.....	793	1,261	1,450
25.2 Other services.....	9,498	15,108	17,372
26.0 Supplies and materials.....	2,154	3,426	3,940
31.0 Equipment.....	823	1,308	1,505
99.9 Total obligations.....	14,959	23,790	27,359

Veterans Health Administration			
Medical facilities revolving fund			
Identification code 029-15-36-4138-0-3-703	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	161	427	283
26.0 Supplies and materials.....	446	1,183	784
31.0 Equipment.....	48	3,757	2,491
99.9 Total obligations.....	655	5,367	3,558
Veterans Health Administration			
Medical care cost recovery fund			
Identification code 029-15-36-5014-0-2-703	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	48,216	52,826	54,356
11.5 Other personnel compensation.....	14,156	15,509	15,959
11.9 Total personnel compensation.....	62,372	68,335	70,315
12.1 Civilian personnel benefits.....	14,629	16,028	16,492
13.0 Benefits for former personnel.....	129	141	145
21.0 Travel and transportation of persons.....	1,751	2,697	2,778
22.0 Transportation of things.....	146	90	93
23.3 Communications, utilities, and miscellaneous charges.....	2,664	5,662	5,832
24.0 Printing and reproduction.....	242	360	371
25.1 Advisory and assistance services.....	---	5	5
25.2 Other services.....	2,594	4,197	4,323
26.0 Supplies and materials.....	4,378	3,299	3,398
31.0 Equipment.....	6,364	7,137	7,351
99.9 Total obligations.....	95,269	107,951	111,103
Veterans Health Administration			
Transitional housing loans, financing account			
Identification code 029-15-36-8126-0-8-705	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	---	70	70
43.0 Interest and dividends.....	---	2	5
99.9 Total obligations.....	---	72	75
Veterans Health Administration			
Transitional housing loans, program account			
Identification code 029-15-36-8128-0-7-705	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	54	56
41.0 Grants, subsidies, and contributions.....	---	7	7
99.9 Total obligations.....	---	61	63
Veterans Health Administration			
General post fund, national homes			
Identification code 029-15-36-8180-0-7-705	1994 actual	1995 est.	1996 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	3,597	3,669	3,792
25.2 Other services.....	1,772	1,808	1,868
26.0 Supplies and materials.....	11,334	11,560	11,947
31.0 Equipment.....	10,377	10,584	10,939
32.0 Land and structures.....	740	755	780
44.0 Refunds.....	2	4	4
99.9 Total obligations.....	27,822	28,380	29,330

General post fund, national homes		1994 actual	1995 est.	1996 est.
Identification code 029-15-36-8180-0-7-705 -- Continued				
Veterans Benefits Administration				
Veterans insurance and indemnities				
Identification code 029-25-36-0120-0-1-701		1994 actual	1995 est.	1996 est.
Direct obligations:				
33.0	Investments and loans.....	31	37	34
41.0	Grants, subsidies, and contributions.....	8,870	20,045	19,104
42.0	Insurance claims and indemnities.....	8,338	8,331	8,291
99.9	Total obligations.....	17,239	28,413	27,429
Veterans Benefits Administration				
Readjustment benefits				
Identification code 029-25-36-0137-0-1-702		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,098,394	1,296,564	1,386,181
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	271,898	238,536	244,853
99.0	Subtotal, reimbursable obligations.....	271,898	238,536	244,853
99.9	Total obligations.....	1,370,292	1,535,100	1,631,034
Veterans Benefits Administration				
Readjustment benefits, Legislative proposal, subject to PAYGO				
Identification code 029-25-36-0137-4-1-702		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-12,547
Veterans Benefits Administration				
Compensation				
Identification code 029-25-36-0153-0-1-701		1994 actual	1995 est.	1996 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	14,062,188	14,529,828	14,615,630
Veterans Benefits Administration				
Compensation, Legislative proposal, not subject to PAYGO				
Identification code 029-25-36-0153-2-1-701		1994 actual	1995 est.	1996 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	---	369,500
Veterans Benefits Administration				
Compensation, Legislative proposal, subject to PAYGO				
Identification code 029-25-36-0153-4-1-701		1994 actual	1995 est.	1996 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	---	-29,500
Veterans Benefits Administration				
Pensions				
Identification code 029-25-36-0154-0-1-701		1994 actual	1995 est.	1996 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	3,159,262	3,096,670	3,056,364

Veterans Benefits Administration			
Burial benefits and miscellaneous assistance			
Identification code 029-25-36-0155-0-1-701	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	106,181	110,700	111,900
Veterans Benefits Administration			
Reinstated entitlement program for survivors under Public Law 97			
Identification code 029-25-36-0200-0-1-701	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	651	797	758
42.0 Insurance claims and indemnities.....	21,927	20,503	19,142
44.0 Refunds.....	6,122	1,400	---
99.9 Total obligations.....	28,700	22,700	19,900
Veterans Benefits Administration			
Direct loan program account			
Identification code 029-25-36-1024-0-1-704	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	2,863	1,020	459
41.0 Grants, subsidies, and contributions.....	11	25	28
99.9 Total obligations.....	2,874	1,045	487
Veterans Benefits Administration			
Loan guaranty program account			
Identification code 029-25-36-1025-0-1-704	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	70,716	59,371	52,138
41.0 Grants, subsidies, and contributions.....	26,005	44,034	22,950
99.9 Total obligations.....	96,721	103,405	75,088
Veterans Benefits Administration			
Loan guaranty program account, Legislative proposal, subject to PAYGO			
Identification code 029-25-36-1025-4-1-704	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-22
Veterans Benefits Administration			
Vocational rehabilitation loans program account			
Identification code 029-25-36-1114-0-1-702	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	751	767	377
41.0 Grants, subsidies, and contributions.....	48	54	56
99.9 Total obligations.....	799	821	433
Veterans Benefits Administration			
Education loan fund program account			
Identification code 029-25-36-1118-0-1-702	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	186	195	203
41.0 Grants, subsidies, and contributions.....	---	1	1
99.9 Total obligations.....	186	196	204

Veterans Benefits Administration			
Guaranty and indemnity program account			
Identification code 029-25-36-1119-0-1-704	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	56,330	65,226	78,085
41.0 Grants, subsidies, and contributions.....	<u>611,336</u>	<u>683,159</u>	<u>504,122</u>
99.9 Total obligations.....	667,666	748,385	582,207
Veterans Benefits Administration			
Native American veteran housing loan program account			
Identification code 029-25-36-1120-0-1-704	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	156	218	455
41.0 Grants, subsidies, and contributions.....	<u>59</u>	<u>1,026</u>	<u>1,354</u>
99.9 Total obligations.....	215	1,244	1,809
Veterans Benefits Administration			
Servicemen's group life insurance fund			
Identification code 029-25-36-4009-0-3-701	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	528,525	488,800	439,220
Veterans Benefits Administration			
Veterans reopened insurance fund			
Identification code 029-25-36-4010-0-3-701	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	5,068	5,050	4,740
42.0 Insurance claims and indemnities.....	32,624	37,560	40,120
43.0 Interest and dividends.....	<u>35,063</u>	<u>34,840</u>	<u>33,850</u>
99.9 Total obligations.....	72,755	77,450	78,710
Veterans Benefits Administration			
Service-disabled veterans insurance fund			
Identification code 029-25-36-4012-0-3-701	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	7,195	6,910	6,470
42.0 Insurance claims and indemnities.....	<u>42,294</u>	<u>44,040</u>	<u>47,320</u>
99.9 Total obligations.....	49,489	50,950	53,790
Veterans Benefits Administration			
Guaranty and indemnity fund liquidating account			
Identification code 029-25-36-4023-0-3-704	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	509,692	330,685	270,024
42.0 Insurance claims and indemnities.....	<u>1,047</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	510,739	330,685	270,024
Veterans Benefits Administration			
Direct loan revolving fund liquidating account			
Identification code 029-25-36-4024-0-3-704	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	307	265	246

Veterans Benefits Administration				
Loan guaranty revolving fund liquidating account				
Identification code 029-25-36-4025-0-3-704				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
33.0	Investments and loans.....	1,485,469	1,246,472	968,550
Veterans Benefits Administration				
Loan guaranty revolving fund liquidating account, Legislative proposal, subject to PAYGO				
Identification code 029-25-36-4025-4-3-704				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
43.0	Interest and dividends.....	---	---	29,300
Veterans Benefits Administration				
Vocational rehabilitation direct loan financing account				
Identification code 029-25-36-4112-0-3-702				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
33.0	Investments and loans.....	2,201	1,964	2,022
43.0	Interest and dividends.....	---	37	36
99.9	Total obligations.....	2,201	2,001	2,058
Veterans Benefits Administration				
Education direct loan financing account				
Identification code 029-25-36-4113-0-3-702				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
33.0	Investments and loans.....	---	4	4
Veterans Benefits Administration				
Loan guaranty direct loan financing account				
Identification code 029-25-36-4125-0-3-704				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
33.0	Investments and loans.....	1,218,975	926,189	737,806
43.0	Interest and dividends.....	63,414	21,511	47,984
99.9	Total obligations.....	1,282,389	947,700	785,790
Veterans Benefits Administration				
Loan guaranty direct loan financing account, Legislative proposal, subject to PAYGO				
Identification code 029-25-36-4125-4-3-704				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
33.0	Investments and loans.....	---	---	89,662
43.0	Interest and dividends.....	---	---	2,318
99.9	Total obligations.....	---	---	91,980
Veterans Benefits Administration				
Loan guaranty guaranteed loan financing account				
Identification code 029-25-36-4126-0-3-704				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
33.0	Investments and loans.....	---	151	72
Veterans Benefits Administration				
Guaranty and indemnity direct loan financing account				
Identification code 029-25-36-4127-0-3-704				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
33.0	Investments and loans.....	389,330	787,395	1,047,924
43.0	Interest and dividends.....	8,567	18,531	34,315
99.9	Total obligations.....	397,897	805,926	1,082,239

Guaranty and indemnity direct loan financing account			
Identification code 029-25-36-4127-0-3-704 -- Continued	1994 actual	1995 est.	1996 est.
Veterans Benefits Administration			
Direct loan financing account			
Identification code 029-25-36-4128-0-3-704	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	130	97	99
43.0 Interest and dividends.....	48	13	16
99.9 Total obligations.....	178	110	115
Veterans Benefits Administration			
Guaranty and indemnity guaranteed loan financing account			
Identification code 029-25-36-4129-0-3-704	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	685,981	1,428,239	1,776,139
Veterans Benefits Administration			
Native american veteran housing direct loan financing account			
Identification code 029-25-36-4130-0-3-704	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	763	13,293	17,548
43.0 Interest and dividends.....	23	517	1,553
99.9 Total obligations.....	786	13,810	19,101
Veterans Benefits Administration			
National Service Life Insurance fund			
Identification code 029-25-36-8132-0-7-701	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	102,554	105,870	99,420
42.0 Insurance claims and indemnities.....	822,798	886,450	928,690
43.0 Interest and dividends.....	884,081	862,400	849,320
99.9 Total obligations.....	1,809,433	1,854,720	1,877,430
Veterans Benefits Administration			
Post-Vietnam era veterans education account			
Identification code 029-25-36-8133-0-7-702	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	48,114	35,354	26,132
44.0 Refunds.....	29,768	45,979	21,947
99.9 Total obligations.....	77,882	81,333	48,079
Veterans Benefits Administration			
United States government life insurance fund			
Identification code 029-25-36-8150-0-7-701	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	603	520	470
42.0 Insurance claims and indemnities.....	12,316	12,480	11,190
43.0 Interest and dividends.....	8,543	7,560	6,790
99.9 Total obligations.....	21,462	20,560	18,450

Veterans Benefits Administration			
Veterans special life insurance fund			
Identification code 029-25-36-8455-0-8-701	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	15,598	16,040	15,570
42.0 Insurance claims and indemnities.....	73,227	76,400	80,060
43.0 Interest and dividends.....	<u>117,052</u>	<u>114,890</u>	<u>115,820</u>
99.9 Total obligations.....	205,877	207,330	211,450
Construction			
Construction, major projects			
Identification code 029-30-36-0110-0-1-703	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.3 Other than full-time permanent.....	1,161	1,200	1,300
12.1 Civilian personnel benefits.....	85	87	90
22.0 Transportation of things.....	35	30	30
23.3 Communications, utilities, and miscellaneous charges.....	550	450	350
25.1 Advisory and assistance services.....	420	400	275
25.2 Other services.....	43,699	36,500	26,000
26.0 Supplies and materials.....	1,007	1,100	1,000
31.0 Equipment.....	3,899	4,700	3,200
32.0 Land and structures.....	<u>534,216</u>	<u>509,820</u>	<u>368,200</u>
99.9 Total obligations.....	585,072	554,287	400,445
Construction			
Construction, minor projects			
Identification code 029-30-36-0111-0-1-703	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.3 Other than full-time permanent.....	<u>3,814</u>	<u>4,500</u>	<u>4,700</u>
11.9 Total personnel compensation.....	3,814	4,500	4,700
12.1 Civilian personnel benefits.....	288	337	350
22.0 Transportation of things.....	11	10	25
23.3 Communications, utilities, and miscellaneous charges.....	176	175	225
25.2 Other services.....	31,969	22,500	30,900
26.0 Supplies and materials.....	1,770	2,200	3,100
31.0 Equipment.....	3,080	3,100	6,100
32.0 Land and structures.....	<u>116,982</u>	<u>117,078</u>	<u>161,114</u>
99.9 Total obligations.....	158,090	149,900	206,514
Construction			
Grants to the Republic of the Philippines			
Identification code 029-30-36-0144-0-1-703	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	358	500	---
Construction			
Grants for construction of State extended care facilities			
Identification code 029-30-36-0181-0-1-703	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	61,752	43,004	43,740



Construction			
Grants for the construction of State veterans cemeteries			
Identification code 029-30-36-0183-0-1-705	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3,808	10,305	6,232
Construction			
Pershing hall revolving fund			
Identification code 029-30-36-4018-0-3-705	1994 actual	1995 est.	1996 est.
Direct obligations:			
32.0 Land and structures.....	339	185	100
Construction			
Parking garage revolving fund			
Identification code 029-30-36-4538-0-3-703	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
23.2 Rental payments to others.....	1,353	1,400	1,400
32.0 Land and structures.....	<u>10,272</u>	<u>16,990</u>	<u>2,010</u>
99.9 Total obligations.....	11,625	18,390	3,410
Departmental Administration			
National cemetery system			
Identification code 029-40-36-0129-0-1-705	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	35,522	36,969	38,177
11.3 Other than full-time permanent.....	4,390	5,299	5,703
11.5 Other personnel compensation.....	<u>548</u>	<u>149</u>	<u>149</u>
11.9 Total personnel compensation.....	40,460	42,417	44,029
12.1 Civilian personnel benefits.....	10,449	11,385	11,789
21.0 Travel and transportation of persons.....	592	700	731
22.0 Transportation of things.....	176	192	180
23.1 Rental payments to GSA.....	887	907	927
23.3 Communications, utilities, and miscellaneous charges.....	2,986	3,352	3,712
24.0 Printing and reproduction.....	292	330	336
25.2 Other services.....	7,560	7,055	7,295
26.0 Supplies and materials.....	4,613	4,235	4,409
31.0 Equipment.....	<u>2,382</u>	<u>2,031</u>	<u>1,900</u>
99.0 Subtotal, direct obligations.....	70,397	72,604	75,308
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	<u>101</u>	<u>100</u>	<u>100</u>
99.0 Subtotal, reimbursable obligations.....	<u>101</u>	<u>100</u>	<u>100</u>
99.9 Total obligations.....	70,498	72,704	75,408
Departmental Administration			
General operating expenses			
Identification code 029-40-36-0151-0-1-705	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	462,476	490,717	508,892
11.5 Other personnel compensation.....	19,078	13,155	9,544
11.8 Special personal services payments.....	<u>179</u>	<u>95</u>	<u>97</u>
11.9 Total personnel compensation.....	481,733	503,967	518,533
12.1 Civilian personnel benefits.....	98,801	103,693	110,798
13.0 Benefits for former personnel.....	9,085	2,628	---
21.0 Travel and transportation of persons.....	9,296	12,395	13,806
21.0 Travel and transportation of persons.....	2,129	2,560	2,604

General operating expenses			
Identification code 029-40-36-0151-0-1-705 -- Continued			
	1994 actual	1995 est.	1996 est.
22.0	2,190	1,591	1,602
23.1	79,513	85,579	90,958
23.2	11,415	12,455	12,011
23.3	34,548	47,706	50,793
24.0	5,653	5,986	7,142
25.1	463	---	---
25.2	55,187	70,387	75,310
26.0	17,705	9,436	19,812
31.0	38,186	5,899	37,346
42.0	384	411	428
99.0	846,288	864,693	941,143
Reimbursable obligations:			
11.1	131,496	116,756	119,501
11.5	2,661	6,151	3,595
11.8	17	13	16
11.9	134,174	122,920	123,112
12.1	26,194	23,912	24,591
13.0	6,510	16	---
21.0	1,428	1,690	2,303
21.0	132	25	25
22.0	74	313	1,240
23.1	6,692	6,479	2,900
23.2	4,694	6,253	7,543
23.3	29,168	30,225	38,868
24.0	595	1,610	710
25.1	150	---	600
25.2	6,899	9,814	4,545
26.0	2,369	1,815	1,744
31.0	500	695	910
99.0	219,579	205,767	209,091
99.9	1,065,867	1,070,460	1,150,234
Departmental Administration			
Office of Inspector General			
Identification code 029-40-36-0170-0-1-705			
Direct obligations:			
11.1	21,761	22,222	23,069
11.5	895	989	1,406
11.9	22,656	23,211	24,475
12.1	4,442	4,754	5,148
13.0	---	160	163
21.0	1,618	1,857	1,859
21.0	123	133	135
22.0	69	52	53
23.1	1,383	1,576	1,611
23.3	300	326	352
24.0	46	36	36
25.2	1,062	635	635
26.0	194	134	134
31.0	290	52	52
42.0	1	---	---
99.9	32,184	32,926	34,653

Departmental Administration				
Supply fund				
Identification code 029-40-36-4537-0-4-705	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	22,677	19,997	18,432
11.3	Other than full-time permanent.....	15	---	---
11.5	Other personnel compensation.....	<u>2,175</u>	<u>1,027</u>	<u>1,066</u>
11.9	Total personnel compensation.....	24,867	21,024	19,498
12.1	Civilian personnel benefits.....	5,893	4,699	4,700
21.0	Travel and transportation of persons.....	1,707	1,675	1,940
21.0	Travel and transportation of persons.....	64	75	78
22.0	Transportation of things.....	6,402	3,500	3,550
23.1	Rental payments to GSA.....	2,335	1,749	1,787
23.2	Rental payments to others.....	---	90	60
23.3	Communications, utilities, and miscellaneous charges.....	1,789	2,009	1,972
24.0	Printing and reproduction.....	11,758	13,150	13,568
25.1	Advisory and assistance services.....	2,200	2,117	2,420
25.2	Other services.....	7,771	6,548	5,513
26.0	Supplies and materials.....	245,802	377,260	393,852
31.0	Equipment.....	875	1,637	1,500
31.0	Equipment.....	<u>149,772</u>	<u>210,000</u>	<u>237,957</u>
99.9	Total obligations.....	461,235	645,533	688,395
Departmental Administration				
National cemetery gift fund				
Identification code 029-40-36-8129-0-7-705	1994 actual	1995 est.	1996 est.	
Direct obligations:				
26.0	Supplies and materials.....	10	28	25
31.0	Equipment.....	<u>9</u>	<u>22</u>	<u>20</u>
99.9	Total obligations.....	19	50	45

Hazardous substance superfund		1994 actual	1995 est.	1996 est.
Identification code 020-00-20-8145-0-7-304				
Direct obligations:				
11.1	Full-time permanent.....	168,116	177,857	198,771
11.3	Other than full-time permanent.....	7,185	7,602	8,496
11.5	Other personnel compensation.....	4,118	4,357	4,869
11.7	Military personnel.....	<u>1,999</u>	<u>2,113</u>	<u>2,362</u>
11.9	Total personnel compensation.....	181,418	191,929	214,498
12.1	Civilian personnel benefits.....	39,406	41,689	46,592
13.0	Benefits for former personnel.....	10	11	12
21.0	Travel and transportation of persons.....	5,552	11,376	12,296
21.0	Travel and transportation of persons.....	3,915	2,507	3,624
22.0	Transportation of things.....	558	422	652
23.1	Rental payments to GSA.....	22,346	25,582	28,175
23.2	Rental payments to others.....	2,377	2,999	3,061
23.3	Communications, utilities, and miscellaneous charges.....	7,306	5,530	8,534
24.0	Printing and reproduction.....	778	589	909
25.1	Advisory and assistance services.....	---	51,696	50,145
25.2	Other services.....	650,208	704,450	581,507
25.3	Purchases of goods and services from Government accounts....	457,068	387,443	414,540
25.5	Research and development contracts.....	22,017	18,663	19,969
26.0	Supplies and materials.....	4,463	3,378	5,213
31.0	Equipment.....	12,642	9,570	14,768
32.0	Land and structures.....	16	12	19
41.0	Grants, subsidies, and contributions.....	176,027	27,371	29,374
42.0	Insurance claims and indemnities.....	<u>1,309</u>	<u>991</u>	<u>1,529</u>
99.0	Subtotal, direct obligations.....	1,587,416	1,486,208	1,435,417
Reimbursable obligations:				
11.1	Full-time permanent.....	3,754	4,952	4,952
11.3	Other than full-time permanent.....	86	114	114
11.5	Other personnel compensation.....	15	20	20
11.7	Military personnel.....	<u>132</u>	<u>173</u>	<u>173</u>
11.9	Total personnel compensation.....	3,987	5,259	5,259
12.1	Civilian personnel benefits.....	923	1,217	1,217
21.0	Travel and transportation of persons.....	129	171	171
21.0	Travel and transportation of persons.....	273	360	360
22.0	Transportation of things.....	7	9	9
23.3	Communications, utilities, and miscellaneous charges.....	5	7	7
24.0	Printing and reproduction.....	23	30	30
25.2	Other services.....	35,223	46,462	46,462
25.3	Purchases of goods and services from Government accounts....	1,637	2,160	2,160
25.5	Research and development contracts.....	755	996	996
26.0	Supplies and materials.....	12	16	16
31.0	Equipment.....	193	254	254
41.0	Grants, subsidies, and contributions.....	<u>9,900</u>	<u>13,059</u>	<u>13,059</u>
99.0	Subtotal, reimbursable obligations.....	53,067	70,000	70,000
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	16,071	17,569	17,507
12.1	Civilian personnel benefits.....	4,141	4,381	4,400
21.0	Travel and transportation of persons.....	1,660	1,787	1,775
22.0	Transportation of things.....	102	80	107
23.1	Rental payments to GSA.....	564	604	595
24.0	Printing and reproduction.....	454	507	742
25.2	Other services.....	23,241	24,839	24,543
26.0	Supplies and materials.....	328	289	295

Hazardous substance superfund		1994 actual	1995 est.	1996 est.
Identification code 020-00-20-8145-0-7-304 -- Continued				
31.0	Equipment.....	2,101	2,084	2,041
41.0	Grants, subsidies, and contributions.....	20,003	20,768	20,515
99.0	Subtotal, allocation accounts, direct obligations.....	68,665	72,908	72,520
99.9	Total obligations.....	1,709,148	1,629,116	1,577,937
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Hazardous substance superfund, Legislative proposal, not subject to PAYGO				
Identification code 020-00-20-8145-2-7-304		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	---	55,000
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Hazardous substance superfund, Legislative proposal, subject to PAYGO				
Identification code 020-00-20-8145-4-7-304		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	---	---	200,000
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Leaking underground storage tank trust fund				
Identification code 020-00-20-8153-0-7-304		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	4,107	4,585	4,948
11.3	Other than full-time permanent.....	233	260	280
11.5	Other personnel compensation.....	74	83	89
11.7	Military personnel.....	14	16	17
11.9	Total personnel compensation.....	4,428	4,944	5,334
12.1	Civilian personnel benefits.....	1,016	1,134	1,224
21.0	Travel and transportation of persons.....	498	902	795
21.0	Travel and transportation of persons.....	7	---	---
22.0	Transportation of things.....	3	18	4
23.1	Rental payments to GSA.....	380	473	521
23.2	Rental payments to others.....	7	37	7
23.3	Communications, utilities, and miscellaneous charges.....	28	154	29
24.0	Printing and reproduction.....	56	313	60
25.1	Advisory and assistance services.....	---	1,061	1,029
25.2	Other services.....	2,691	5,395	1,548
25.3	Purchases of goods and services from Government accounts....	267	170	821
25.5	Research and development contracts.....	602	384	249
26.0	Supplies and materials.....	40	222	42
31.0	Equipment.....	154	864	165
41.0	Grants, subsidies, and contributions.....	74,241	56,922	65,445
42.0	Insurance claims and indemnities.....	---	2	---
99.9	Total obligations.....	84,418	72,995	77,273
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Water infrastructure financing				
Identification code 020-00-68-0103-0-1-304		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	61,518	---	52,500
41.0	Grants, subsidies, and contributions.....	1,652,583	2,961,805	1,812,500
99.9	Total obligations.....	1,714,101	2,961,805	1,865,000

Water infrastructure financing, Legislative proposal, not subject to PAYGO			
Identification code 020-00-68-0103-2-1-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	500,000
Research and development			
Identification code 020-00-68-0107-0-1-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	517	569	582
23.2 Rental payments to others.....	25	28	29
23.3 Communications, utilities, and miscellaneous charges.....	3,352	3,689	3,776
24.0 Printing and reproduction.....	703	774	792
25.1 Advisory and assistance services.....	---	4,427	4,294
25.2 Other services.....	43,027	31,562	40,610
25.3 Purchases of goods and services from Government accounts....	64,242	47,124	60,634
25.5 Research and development contracts.....	76,026	55,770	71,757
26.0 Supplies and materials.....	7,702	8,477	8,676
31.0 Equipment.....	21,620	23,794	24,355
41.0 Grants, subsidies, and contributions.....	125,229	173,064	211,155
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	342,444	349,279	426,661
Reimbursable obligations:			
22.0 Transportation of things.....	29	57	57
23.3 Communications, utilities, and miscellaneous charges.....	62	123	123
24.0 Printing and reproduction.....	17	33	33
25.1 Advisory and assistance services.....	47	92	92
25.2 Other services.....	644	1,271	1,271
25.3 Purchases of goods and services from Government accounts....	5,888	11,620	11,620
25.5 Research and development contracts.....	6,084	12,006	12,006
26.0 Supplies and materials.....	434	857	857
31.0 Equipment.....	1,371	2,706	2,706
41.0 Grants, subsidies, and contributions.....	<u>10,761</u>	<u>21,235</u>	<u>21,235</u>
99.0 Subtotal, reimbursable obligations.....	<u>25,337</u>	<u>50,000</u>	<u>50,000</u>
99.9 Total obligations.....	367,781	399,279	476,661
Abatement, control, and compliance			
Identification code 020-00-68-0108-0-1-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	1,518	1,883	1,415
23.1 Rental payments to GSA.....	84,172	96,236	105,990
23.2 Rental payments to others.....	8,889	11,280	11,513
23.3 Communications, utilities, and miscellaneous charges.....	34,097	42,301	31,794
24.0 Printing and reproduction.....	8,077	10,020	7,531
25.1 Advisory and assistance services.....	---	46,167	44,782
25.2 Other services.....	426,786	395,848	521,631
25.3 Purchases of goods and services from Government accounts....	70,897	72,164	95,067
25.5 Research and development contracts.....	3,194	3,251	4,283
26.0 Supplies and materials.....	16,117	19,995	15,028
31.0 Equipment.....	43,653	54,156	40,704
32.0 Land and structures.....	417	517	389
41.0 Grants, subsidies, and contributions.....	723,076	660,459	868,571
42.0 Insurance claims and indemnities.....	134	167	125

Abatement, control, and compliance				
Identification code 020-00-68-0108-0-1-304 -- Continued				
	1994 actual	1995 est.	1996 est.	
99.0	Subtotal, direct obligations.....	1,421,027	1,414,444	1,748,823
	Reimbursable obligations:			
22.0	Transportation of things.....	23	51	51
23.1	Rental payments to GSA.....	125	279	279
23.3	Communications, utilities, and miscellaneous charges.....	166	370	370
24.0	Printing and reproduction.....	22	48	48
25.2	Other services.....	9,971	22,271	22,271
25.3	Purchases of goods and services from Government accounts....	711	1,587	1,587
25.5	Research and development contracts.....	68	152	152
26.0	Supplies and materials.....	171	382	382
31.0	Equipment.....	255	570	570
32.0	Land and structures.....	4,103	9,164	9,164
41.0	Grants, subsidies, and contributions.....	11,247	25,126	25,126
99.0	Subtotal, reimbursable obligations.....	26,862	60,000	60,000
99.9	Total obligations.....	1,447,889	1,474,444	1,808,823
Abatement, control, and compliance, Rescission proposal				
Identification code 020-00-68-0108-5-1-304				
	1994 actual	1995 est.	1996 est.	
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	-11,642	---
Buildings and facilities				
Identification code 020-00-68-0110-0-1-304				
	1994 actual	1995 est.	1996 est.	
	Direct obligations:			
25.2	Other services.....	6,651	6,551	8,063
25.3	Purchases of goods and services from Government accounts....	1	1	1
32.0	Land and structures.....	14,571	37,057	104,756
99.9	Total obligations.....	21,223	43,609	112,820
Office of the Inspector General				
Identification code 020-00-68-0112-0-1-304				
	1994 actual	1995 est.	1996 est.	
	Direct obligations:			
11.1	Full-time permanent.....	12,893	16,122	18,327
11.3	Other than full-time permanent.....	217	272	309
11.5	Other personnel compensation.....	467	584	664
11.9	Total personnel compensation.....	13,577	16,978	19,300
12.1	Civilian personnel benefits.....	2,625	3,283	3,732
21.0	Travel and transportation of persons.....	1,082	1,230	1,521
21.0	Travel and transportation of persons.....	10	---	---
22.0	Transportation of things.....	28	27	8
23.1	Rental payments to GSA.....	1,752	2,120	2,334
23.2	Rental payments to others.....	1	1	---
23.3	Communications, utilities, and miscellaneous charges.....	141	140	43
24.0	Printing and reproduction.....	16	16	5
25.1	Advisory and assistance services.....	---	7	7
25.2	Other services.....	1,712	1,605	2,430
25.3	Purchases of goods and services from Government accounts....	2,219	2,079	3,147
26.0	Supplies and materials.....	177	176	54
31.0	Equipment.....	560	557	169
41.0	Grants, subsidies, and contributions.....	176	304	300
99.0	Subtotal, direct obligations.....	24,076	28,523	33,050

Office of the Inspector General			
Identification code 020-00-68-0112-0-1-304 -- Continued			
	1994 actual	1995 est.	1996 est.
Reimbursable obligations:			
11.1	9,142	8,659	7,214
11.3	154	142	113
11.5	332	304	244
11.9	9,628	9,105	7,571
12.1	1,860	1,762	1,467
21.0	775	772	835
22.0	20	18	23
23.1	1,242	1,392	1,533
23.2	1	1	1
23.3	100	92	117
24.0	11	10	13
25.1	---	8	7
25.2	1,214	1,141	1,225
25.3	1,503	1,569	1,684
26.0	126	116	147
31.0	397	367	465
41.0	125	---	---
99.0	17,002	16,353	15,088
99.9	41,078	44,876	48,138
Program and research operations			
Identification code 020-00-68-0200-0-1-304			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	633,761	684,993	754,875
11.3	31,144	33,611	37,004
11.5	14,012	15,122	16,649
11.7	10,920	11,785	12,974
11.8	170	183	202
11.9	690,007	745,694	821,704
12.1	136,624	147,449	162,332
13.0	121	131	144
21.0	22,200	28,726	33,118
99.0	848,952	922,000	1,017,298
Reimbursable obligations:			
11.1	4,872	11,802	11,802
11.3	507	1,229	1,229
11.5	135	327	327
11.7	229	554	554
11.8	5	13	13
11.9	5,748	13,925	13,925
12.1	1,148	2,780	2,780
21.0	3,424	8,295	8,295
99.0	10,320	25,000	25,000
99.9	859,272	947,000	1,042,298
Payment to the hazardous substance superfund			
Identification code 020-00-68-0250-0-1-304			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	250,000	250,000	250,000



Reregistration and expedited processing revolving fund			
Identification code 020-00-68-4310-0-3-304	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	9,787	8,749	9,857
11.3 Other than full-time permanent.....	260	233	262
11.5 Other personnel compensation.....	<u>1,006</u>	<u>899</u>	<u>1,013</u>
11.9 Total personnel compensation.....	11,053	9,881	11,132
12.1 Civilian personnel benefits.....	2,371	2,119	2,387
21.0 Travel and transportation of persons.....	---	81	95
23.1 Rental payments to GSA.....	2,260	2,298	2,531
25.1 Advisory and assistance services.....	---	37	36
25.2 Other services.....	435	1,445	2,253
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>9</u>	<u>11</u>
99.9 Total obligations.....	16,119	15,870	18,445
Reregistration and expedited processing revolving fund, Legislative proposal, subject to PAYGO			
Identification code 020-00-68-4310-4-3-304	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	---	---	8,686
Revolving fund for certification and other services			
Identification code 020-00-68-4311-0-3-304	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	2,573	2,008	1,756
11.5 Other personnel compensation.....	<u>27</u>	<u>21</u>	<u>19</u>
11.9 Total personnel compensation.....	2,600	2,029	1,775
12.1 Civilian personnel benefits.....	<u>476</u>	<u>371</u>	<u>325</u>
99.9 Total obligations.....	3,076	2,400	2,100
Abatement, control, and compliance direct loan financing account			
Identification code 020-00-68-4322-0-3-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
43.0 Interest and dividends.....	1,234	1,940	2,400
Working capital fund			
Identification code 020-00-68-4565-0-4-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	<u>3,438</u>
11.9 Total personnel compensation.....	---	---	3,438
12.1 Civilian personnel benefits.....	---	---	540
21.0 Travel and transportation of persons.....	---	---	157
23.3 Communications, utilities, and miscellaneous charges.....	---	---	57
25.2 Other services.....	---	---	116,397
26.0 Supplies and materials.....	---	---	53
31.0 Equipment.....	<u>---</u>	<u>---</u>	<u>52</u>
99.9 Total obligations.....	---	---	120,694

Oil spill response			
Identification code 020-00-68-8221-0-7-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,658	5,050	5,583
11.3 Other than full-time permanent.....	121	167	185
11.5 Other personnel compensation.....	173	239	264
11.7 Military personnel.....	99	137	151
11.9 Total personnel compensation.....	4,051	5,593	6,183
12.1 Civilian personnel benefits.....	886	1,224	1,353
21.0 Travel and transportation of persons.....	181	437	440
21.0 Travel and transportation of persons.....	20	24	9
23.1 Rental payments to GSA.....	483	518	571
23.3 Communications, utilities, and miscellaneous charges.....	22	26	9
24.0 Printing and reproduction.....	89	105	38
25.1 Advisory and assistance services.....	---	6,021	5,841
25.2 Other services.....	10,120	3,917	6,203
25.3 Purchases of goods and services from Government accounts....	995	385	609
25.5 Research and development contracts.....	375	145	230
26.0 Supplies and materials.....	41	48	17
31.0 Equipment.....	225	266	94
41.0 Grants, subsidies, and contributions.....	2,455	1,244	1,450
99.0 Subtotal, direct obligations.....	19,943	19,953	23,047
Reimbursable obligations:			
11.1 Full-time permanent.....	183	1,161	1,161
11.3 Other than full-time permanent.....	5	29	29
11.5 Other personnel compensation.....	31	200	200
11.7 Military personnel.....	1	5	5
11.9 Total personnel compensation.....	220	1,395	1,395
12.1 Civilian personnel benefits.....	55	347	347
21.0 Travel and transportation of persons.....	89	562	562
24.0 Printing and reproduction.....	---	2	2
25.2 Other services.....	1,405	8,918	8,918
25.3 Purchases of goods and services from Government accounts....	594	3,776	3,776
99.0 Subtotal, reimbursable obligations.....	2,363	15,000	15,000
99.9 Total obligations.....	22,306	34,953	38,047
Repayment of advances of the superfund			
Identification code 020-00-68-8224-0-7-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
92.0 Undistributed.....	---	---	733,955
Miscellaneous contributed funds			
Identification code 020-00-68-8741-0-7-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	3	3
25.2 Other services.....	---	7	7
99.9 Total obligations.....	---	10	10

Office of Policy and Oversight			
Policy and oversight			
Identification code 023-02-47-0250-0-1-804	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	63,400
11.5 Other personnel compensation.....	---	---	264
11.9 Total personnel compensation.....	---	---	63,664
12.1 Civilian personnel benefits.....	---	---	11,361
13.0 Benefits for former personnel.....	---	---	9
21.0 Travel and transportation of persons.....	---	---	1,439
21.0 Travel and transportation of persons.....	---	---	5
22.0 Transportation of things.....	---	---	12
23.1 Rental payments to GSA.....	---	---	8,512
23.3 Communications, utilities, and miscellaneous charges.....	---	---	2,198
24.0 Printing and reproduction.....	---	---	2,139
25.2 Other services.....	---	---	20,368
25.3 Purchases of goods and services from Government accounts....	---	---	418
26.0 Supplies and materials.....	---	---	668
31.0 Equipment.....	---	---	1,034
99.9 Total obligations.....	---	---	111,827
Real Property Activities			
Construction and acquisition			
Identification code 023-05-47-0017-0-1-804	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	---	773,960
32.0 Land and structures.....	---	---	61,809
99.9 Total obligations.....	---	---	835,769
Real Property Activities			
Federal buildings fund			
Identification code 023-05-47-4542-0-4-804	1994 actual	1995 est.	1996 est.
Allocation accounts, direct obligations:			
23.2 Rental payments to others.....	193,731	205,573	214,648
23.3 Communications, utilities, and miscellaneous charges.....	84,461	---	---
25.2 Other services.....	123,573	---	---
99.0 Subtotal, allocation accounts, direct obligations.....	401,765	205,573	214,648
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	392,849	353,157	317,011
11.3 Other than full-time permanent.....	7,021	6,229	4,698
11.5 Other personnel compensation.....	11,017	11,214	9,228
11.9 Total personnel compensation.....	410,887	370,600	330,937
12.1 Civilian personnel benefits.....	65,189	78,539	71,368
13.0 Benefits for former personnel.....	506	32,228	2,409
21.0 Travel and transportation of persons.....	6,554	9,542	12,588
21.0 Travel and transportation of persons.....	4,217	3,867	3,983
22.0 Transportation of things.....	2,947	4,092	4,214
23.2 Rental payments to others.....	1,910,279	2,097,540	2,124,352
23.3 Communications, utilities, and miscellaneous charges.....	245,290	262,662	280,976
24.0 Printing and reproduction.....	7,369	7,459	7,514
25.1 Advisory and assistance services.....	---	300	309
25.2 Other services.....	2,447,481	3,231,108	3,229,920
26.0 Supplies and materials.....	70,464	164,581	169,388
31.0 Equipment.....	34,561	17,690	22,521
32.0 Land and structures.....	96,560	93,624	76,931
41.0 Grants, subsidies, and contributions.....	33,393	16,610	15,657

Federal buildings fund				
Identification code 023-05-47-4542-0-4-804 -- Continued				
	1994 actual	1995 est.	1996 est.	
42.0	Insurance claims and indemnities.....	95	404	79
43.0	Interest and dividends.....	102,893	214,018	161,262
99.0	Subtotal, revolving fund account (reimbursable obs).....	5,438,685	6,604,864	6,514,408
99.9	Total obligations.....	5,840,450	6,810,437	6,729,056
Personal Property Activities				
General supply fund				
Identification code 023-10-47-4530-0-4-804				
	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	130,458	138,035	138,588
11.3	Other than full-time permanent.....	3,379	3,433	3,502
11.5	Other personnel compensation.....	3,793	3,854	3,937
11.9	Total personnel compensation.....	137,630	145,322	146,027
12.1	Civilian personnel benefits.....	31,710	35,355	37,689
13.0	Benefits for former personnel.....	13,292	202	202
21.0	Travel and transportation of persons.....	2,980	3,067	3,123
21.0	Travel and transportation of persons.....	602	619	637
22.0	Transportation of things.....	61,827	49,056	50,516
23.1	Rental payments to GSA.....	43,953	46,403	47,609
23.3	Communications, utilities, and miscellaneous charges.....	47,094	38,231	13,615
24.0	Printing and reproduction.....	6,229	6,410	6,582
25.2	Other services.....	83,011	85,419	86,545
25.3	Purchases of goods and services from Government accounts....	84,820	87,280	88,431
26.0	Supplies and materials.....	1,872,535	1,965,717	2,545,290
31.0	Equipment.....	424,566	546,055	615,000
32.0	Land and structures.....	52	54	54
42.0	Insurance claims and indemnities.....	222	229	229
43.0	Interest and dividends.....	2,220	2,285	---
99.9	Total obligations.....	2,812,743	3,011,704	3,641,549
Personal Property Activities				
Expenses of transportation audit contracts and contract administ				
Identification code 023-10-47-5250-0-2-804				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	4,508	4,095	4,045
11.3	Other than full-time permanent.....	100	20	20
11.5	Other personnel compensation.....	602	82	84
11.9	Total personnel compensation.....	5,210	4,197	4,149
12.1	Civilian personnel benefits.....	872	846	837
13.0	Benefits for former personnel.....	570	---	---
21.0	Travel and transportation of persons.....	37	60	60
22.0	Transportation of things.....	6	5	5
23.1	Rental payments to GSA.....	884	943	962
23.3	Communications, utilities, and miscellaneous charges.....	211	240	240
24.0	Printing and reproduction.....	56	34	34
25.2	Other services.....	3,365	5,120	5,022
25.3	Purchases of goods and services from Government accounts....	1,812	2,774	2,719
26.0	Supplies and materials.....	198	201	201
31.0	Equipment.....	91	25	25
99.9	Total obligations.....	13,312	14,445	14,254

Information Technology Service			
Information technology fund			
Identification code 023-15-47-4548-0-4-804	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	80,179	82,196	86,737
11.3 Other than full-time permanent.....	1,970	1,639	1,668
11.5 Other personnel compensation.....	<u>2,744</u>	<u>1,502</u>	<u>1,537</u>
11.9 Total personnel compensation.....	84,893	85,337	89,942
12.1 Civilian personnel benefits.....	18,269	19,646	19,886
13.0 Benefits for former personnel.....	108	2,938	308
21.0 Travel and transportation of persons.....	4,538	4,805	5,290
21.0 Travel and transportation of persons.....	316	367	378
22.0 Transportation of things.....	433	597	622
23.1 Rental payments to GSA.....	11,145	11,695	14,853
23.3 Communications, utilities, and miscellaneous charges.....	4,310	5,286	11,160
24.0 Printing and reproduction.....	1,268	1,490	2,739
25.2 Other services.....	1,193,611	1,294,555	1,273,810
26.0 Supplies and materials.....	1,058	1,796	6,247
31.0 Equipment.....	39,511	31,059	38,592
43.0 Interest and dividends.....	<u>2,598</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	1,362,058	1,459,571	1,463,827
Federal Property Resources Activities			
Real property relocation			
Identification code 023-25-47-0535-0-1-804	1994 actual	1995 est.	1996 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	271	334	---
21.0 Travel and transportation of persons.....	40	187	---
22.0 Transportation of things.....	80	398	---
23.3 Communications, utilities, and miscellaneous charges.....	50	265	---
24.0 Printing and reproduction.....	3	26	---
25.2 Other services.....	889	4,998	---
26.0 Supplies and materials.....	29	141	---
31.0 Equipment.....	1,655	5,623	---
32.0 Land and structures.....	<u>261</u>	<u>1,271</u>	<u>---</u>
99.9 Total obligations.....	3,278	13,243	---
Federal Property Resources Activities			
Disposal of surplus real and related personal property			
Identification code 023-25-47-5254-0-2-804	1994 actual	1995 est.	1996 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	86	---	---
24.0 Printing and reproduction.....	84	252	252
25.2 Other services.....	<u>658</u>	<u>2,358</u>	<u>2,365</u>
99.0 Subtotal, direct obligations.....	828	2,610	2,617
Reimbursable obligations:			
24.0 Printing and reproduction.....	2	25	100
25.2 Other services.....	<u>33</u>	<u>75</u>	<u>200</u>
99.0 Subtotal, reimbursable obligations.....	<u>35</u>	<u>100</u>	<u>300</u>
99.9 Total obligations.....	863	2,710	2,917

General Activities				
Allowances and office staff for former Presidents				
Identification code 023-30-47-0105-0-1-802	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.8	Special personal services payments.....	523	438	401
12.1	Civilian personnel benefits.....	117	103	92
13.0	Benefits for former personnel.....	697	614	628
21.0	Travel and transportation of persons.....	109	133	121
23.1	Rental payments to GSA.....	720	641	664
23.3	Communications, utilities, and miscellaneous charges.....	162	119	131
24.0	Printing and reproduction.....	27	40	41
25.2	Other services.....	46	60	45
26.0	Supplies and materials.....	55	39	34
31.0	Equipment.....	39	26	24
99.9	Total obligations.....	2,495	2,213	2,181
General Activities				
Expenses, presidential transition				
Identification code 023-30-47-0107-0-1-802	1994 actual	1995 est.	1996 est.	
99.9	Total obligations.....	---	---	---
General Activities				
Office of Inspector General				
Identification code 023-30-47-0108-0-1-804	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	21,268	20,080	21,874
11.3	Other than full-time permanent.....	105	199	203
11.5	Other personnel compensation.....	365	100	100
11.9	Total personnel compensation.....	21,738	20,379	22,177
12.1	Civilian personnel benefits.....	4,506	4,231	4,386
13.0	Benefits for former personnel.....	20	23	23
21.0	Travel and transportation of persons.....	990	1,366	1,363
21.0	Travel and transportation of persons.....	126	129	129
22.0	Transportation of things.....	19	24	24
23.1	Rental payments to GSA.....	2,675	2,509	2,501
23.3	Communications, utilities, and miscellaneous charges.....	510	511	510
24.0	Printing and reproduction.....	205	200	199
25.2	Other services.....	3,391	3,169	3,180
26.0	Supplies and materials.....	151	198	197
31.0	Equipment.....	308	318	318
42.0	Insurance claims and indemnities.....	1	---	---
99.0	Subtotal, direct obligations.....	34,640	33,057	35,007
Reimbursable obligations:				
11.1	Full-time permanent.....	89	92	92
11.9	Total personnel compensation.....	89	92	92
12.1	Civilian personnel benefits.....	11	10	10
21.0	Travel and transportation of persons.....	4	8	8
25.2	Other services.....	1	40	40
26.0	Supplies and materials.....	3	---	---
31.0	Equipment.....	11	---	---
99.0	Subtotal, reimbursable obligations.....	119	150	150
99.9	Total obligations.....	34,759	33,207	35,157

General Activities			
Operating expenses			
Identification code 023-30-47-0110-0-1-804	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	66,113	63,189	22,310
11.3 Other than full-time permanent.....	487	1,168	720
11.5 Other personnel compensation.....	<u>3,151</u>	<u>865</u>	<u>269</u>
11.9 Total personnel compensation.....	69,751	65,222	23,299
12.1 Civilian personnel benefits.....	12,836	11,933	4,194
13.0 Benefits for former personnel.....	1,911	521	92
21.0 Travel and transportation of persons.....	1,470	1,767	649
21.0 Travel and transportation of persons.....	202	193	173
22.0 Transportation of things.....	61	64	53
23.1 Rental payments to GSA.....	9,401	9,541	4,422
23.3 Communications, utilities, and miscellaneous charges.....	3,663	3,594	1,881
24.0 Printing and reproduction.....	1,847	3,285	886
25.2 Other services.....	21,890	31,326	17,296
25.3 Purchases of goods and services from Government accounts....	2,973	1,649	1,749
26.0 Supplies and materials.....	1,414	1,028	598
31.0 Equipment.....	<u>3,861</u>	<u>2,876</u>	<u>1,586</u>
99.0 Subtotal, direct obligations.....	131,280	132,999	56,878
Reimbursable obligations:			
11.1 Full-time permanent.....	11,615	10,803	1,061
11.5 Other personnel compensation.....	<u>69</u>	<u>71</u>	<u>73</u>
11.9 Total personnel compensation.....	11,684	10,874	1,134
12.1 Civilian personnel benefits.....	2,205	1,958	279
13.0 Benefits for former personnel.....	19	12	---
21.0 Travel and transportation of persons.....	436	426	97
21.0 Travel and transportation of persons.....	250	257	265
22.0 Transportation of things.....	33	108	100
23.1 Rental payments to GSA.....	3,439	2,770	---
23.3 Communications, utilities, and miscellaneous charges.....	5,613	5,809	143
24.0 Printing and reproduction.....	1,637	1,687	523
25.2 Other services.....	24,631	27,021	2,417
25.3 Purchases of goods and services from Government accounts....	667	769	798
26.0 Supplies and materials.....	4,031	4,176	60
31.0 Equipment.....	<u>6,421</u>	<u>6,675</u>	<u>96</u>
99.0 Subtotal, reimbursable obligations.....	<u>61,066</u>	<u>62,542</u>	<u>5,912</u>
99.9 Total obligations.....	192,346	195,541	62,790

General Activities			
Working capital fund			
Identification code 023-30-47-4540-0-4-804	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	87,658	78,297	80,278
11.3 Other than full-time permanent.....	1,422	1,572	1,579
11.5 Other personnel compensation.....	<u>2,422</u>	<u>2,355</u>	<u>1,266</u>
11.9 Total personnel compensation.....	91,502	82,224	83,123
12.1 Civilian personnel benefits.....	18,256	20,710	21,231
13.0 Benefits for former personnel.....	120	6,456	134
21.0 Travel and transportation of persons.....	1,453	1,815	2,068
21.0 Travel and transportation of persons.....	20	57	59
22.0 Transportation of things.....	374	403	415
23.1 Rental payments to GSA.....	12,745	13,559	14,213
23.3 Communications, utilities, and miscellaneous charges.....	13,705	12,708	13,089

Working capital fund		1994 actual	1995 est.	1996 est.
Identification code 023-30-47-4540-0-4-804 -- Continued				
24.0	Printing and reproduction.....	5,515	5,736	5,908
25.2	Other services.....	25,850	42,783	42,974
26.0	Supplies and materials.....	6,983	6,949	7,207
31.0	Equipment.....	3,186	2,838	2,932
42.0	Insurance claims and indemnities.....	7	14	15
43.0	Interest and dividends.....	14	---	---
99.9	Total obligations.....	179,730	196,252	193,368
General Activities				
Consumer information center fund				
Identification code 023-30-47-4549-0-3-376		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	901	953	984
11.5	Other personnel compensation.....	14	14	14
11.9	Total personnel compensation.....	915	967	998
12.1	Civilian personnel benefits.....	188	190	199
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	37	39	39
22.0	Transportation of things.....	34	41	41
23.1	Rental payments to GSA.....	101	99	99
23.3	Communications, utilities, and miscellaneous charges.....	69	80	73
24.0	Printing and reproduction.....	416	386	386
25.2	Other services.....	3,768	4,060	4,179
26.0	Supplies and materials.....	11	11	11
31.0	Equipment.....	73	20	20
99.9	Total obligations.....	5,613	5,894	6,046
General Activities				
Unconditional gifts of real, personal, or other property				
Identification code 023-30-47-8198-0-7-804		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	49	---



Research and program management			
Identification code 026-00-80-0103-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,267,215	---	---
11.3 Other than full-time permanent.....	20,188	---	---
11.5 Other personnel compensation.....	21,035	---	---
11.8 Special personal services payments.....	6,285	---	---
11.9 Total personnel compensation.....	1,314,723	---	---
12.1 Civilian personnel benefits.....	264,845	---	---
13.0 Benefits for former personnel.....	31,648	---	---
21.0 Travel and transportation of persons.....	38,949	---	---
22.0 Transportation of things.....	2,921	---	---
25.1 Advisory and assistance services.....	3,599	---	---
25.2 Other services.....	36,222	---	---
99.0 Subtotal, direct obligations.....	1,692,907	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	9,846	---	---
11.3 Other than full-time permanent.....	63	---	---
11.5 Other personnel compensation.....	134	---	---
11.9 Total personnel compensation.....	10,043	---	---
12.1 Civilian personnel benefits.....	2,733	---	---
21.0 Travel and transportation of persons.....	6,122	---	---
22.0 Transportation of things.....	14	---	---
25.2 Other services.....	246	---	---
99.0 Subtotal, reimbursable obligations.....	19,158	---	---
99.9 Total obligations.....	1,712,065	---	---
Space flight, control, and data communications			
Identification code 026-00-80-0105-0-1-252	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1,612	139	---
22.0 Transportation of things.....	5,674	490	---
23.1 Rental payments to GSA.....	14,384	1,242	---
23.2 Rental payments to others.....	4,192	362	---
23.3 Communications, utilities, and miscellaneous charges.....	68,775	5,938	---
24.0 Printing and reproduction.....	6,729	581	---
25.2 Other services.....	4,485,466	387,298	---
26.0 Supplies and materials.....	102,574	8,857	---
31.0 Equipment.....	62,420	5,390	---
32.0 Land and structures.....	4,434	383	---
41.0 Grants, subsidies, and contributions.....	1,564	135	---
99.0 Subtotal, direct obligations.....	4,757,824	410,815	---
Reimbursable obligations:			
22.0 Transportation of things.....	27	---	---
23.2 Rental payments to others.....	329	---	---
23.3 Communications, utilities, and miscellaneous charges.....	2,498	---	---
24.0 Printing and reproduction.....	431	---	---
25.2 Other services.....	128,499	---	---
26.0 Supplies and materials.....	3,212	---	---
31.0 Equipment.....	1,867	---	---
32.0 Land and structures.....	206	---	---
41.0 Grants, subsidies, and contributions.....	162	---	---
99.0 Subtotal, reimbursable obligations.....	137,231	---	---
99.9 Total obligations.....	4,895,055	410,815	---

Space flight, control, and data communications			
Identification code 026-00-80-0105-0-1-252 -- Continued	1994 actual	1995 est.	1996 est.
Construction of facilities			
Identification code 026-00-80-0107-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	-36	---	---
25.2 Other services.....	34,826	60,353	---
26.0 Supplies and materials.....	1,423	2,319	---
31.0 Equipment.....	-4	---	---
32.0 Land and structures.....	291,999	475,783	---
99.0 Subtotal, direct obligations.....	328,208	538,455	---
Reimbursable obligations:			
25.2 Other services.....	296	---	---
32.0 Land and structures.....	4,329	---	---
99.0 Subtotal, reimbursable obligations.....	4,625	---	---
99.9 Total obligations.....	332,833	538,455	---
Construction of facilities, Rescission proposal			
Identification code 026-00-80-0107-5-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	-16,200	-10,800
Research and development			
Identification code 026-00-80-0108-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	323	41	---
22.0 Transportation of things.....	8,573	1,083	---
23.1 Rental payments to GSA.....	6,562	829	---
23.2 Rental payments to others.....	56,629	7,154	---
23.3 Communications, utilities, and miscellaneous charges.....	114,828	14,506	---
24.0 Printing and reproduction.....	9,125	1,153	---
25.1 Advisory and assistance services.....	5,355	676	---
25.2 Other services.....	6,457,870	815,785	---
26.0 Supplies and materials.....	174,870	22,090	---
31.0 Equipment.....	140,523	17,751	---
32.0 Land and structures.....	25,030	3,162	---
41.0 Grants, subsidies, and contributions.....	170,936	21,593	---
42.0 Insurance claims and indemnities.....	38	5	---
43.0 Interest and dividends.....	11	1	---
99.0 Subtotal, direct obligations.....	7,170,673	905,829	---
Reimbursable obligations:			
22.0 Transportation of things.....	268	---	---
23.1 Rental payments to GSA.....	1	---	---
23.2 Rental payments to others.....	1,128	---	---
23.3 Communications, utilities, and miscellaneous charges.....	11,656	---	---
24.0 Printing and reproduction.....	23	---	---
25.2 Other services.....	499,839	---	---
26.0 Supplies and materials.....	15,067	---	---
31.0 Equipment.....	8,313	---	---
32.0 Land and structures.....	1,972	---	---
41.0 Grants, subsidies, and contributions.....	6,502	---	---
42.0 Insurance claims and indemnities.....	2	---	---

Research and development			
Identification code 026-00-80-0108-0-1-999 -- Continued			
	1994 actual	1995 est.	1996 est.
43.0	Interest and dividends.....	1	---
99.0	Subtotal, reimbursable obligations.....	544,772	---
99.9	Total obligations.....	7,715,445	905,829
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Office of Inspector General			
Identification code 026-00-80-0109-0-1-252			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	Full-time permanent.....	10,708	11,111
11.3	Other than full-time permanent.....	245	340
11.5	Other personnel compensation.....	266	250
11.9	Total personnel compensation.....	11,219	11,701
12.1	Civilian personnel benefits.....	2,249	2,554
13.0	Benefits for former personnel.....	210	---
21.0	Travel and transportation of persons.....	579	875
22.0	Transportation of things.....	21	75
23.2	Rental payments to others.....	---	5
23.3	Communications, utilities, and miscellaneous charges.....	3	---
25.1	Advisory and assistance services.....	42	20
25.2	Other services.....	287	295
26.0	Supplies and materials.....	116	30
31.0	Equipment.....	---	445
99.9	Total obligations.....	14,726	16,000
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Science, Aeronautics and Technology			
Identification code 026-00-80-0110-0-1-999			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0	Transportation of things.....	---	6,754
23.1	Rental payments to GSA.....	---	5,170
23.2	Rental payments to others.....	---	44,616
23.3	Communications, utilities, and miscellaneous charges.....	---	90,469
24.0	Printing and reproduction.....	---	7,189
25.1	Advisory and assistance services.....	---	4,219
25.2	Other services.....	---	5,088,191
26.0	Supplies and materials.....	---	137,774
31.0	Equipment.....	---	110,713
32.0	Land and structures.....	---	19,720
41.0	Grants, subsidies, and contributions.....	---	134,675
99.0	Subtotal, direct obligations.....	---	5,649,490
Reimbursable obligations:			
22.0	Transportation of things.....	---	304
23.1	Rental payments to GSA.....	---	1
23.2	Rental payments to others.....	---	1,281
23.3	Communications, utilities, and miscellaneous charges.....	---	13,240
24.0	Printing and reproduction.....	---	26
25.2	Other services.....	---	567,817
26.0	Supplies and materials.....	---	17,114
31.0	Equipment.....	---	9,443
32.0	Land and structures.....	---	2,240
41.0	Grants, subsidies, and contributions.....	---	7,386
99.0	Subtotal, reimbursable obligations.....	---	618,852
99.9	Total obligations.....	---	6,268,342

Human space flight				
Identification code 026-00-80-0111-0-1-252	1994 actual	1995 est.	1996 est.	
Direct obligations:				
22.0	Transportation of things.....	---	6,234	6,572
23.1	Rental payments to GSA.....	---	15,805	16,660
23.2	Rental payments to others.....	---	4,606	4,855
23.3	Communications, utilities, and miscellaneous charges.....	---	75,568	79,659
24.0	Printing and reproduction.....	---	7,394	7,794
25.2	Other services.....	---	4,930,291	5,197,182
26.0	Supplies and materials.....	---	112,706	118,807
31.0	Equipment.....	---	68,586	72,298
32.0	Land and structures.....	---	4,872	5,136
41.0	Grants, subsidies, and contributions.....	---	<u>1,718</u>	<u>1,812</u>
99.0	Subtotal, direct obligations.....	---	5,227,780	5,510,775
Reimbursable obligations:				
22.0	Transportation of things.....	---	21	22
23.2	Rental payments to others.....	---	255	262
23.3	Communications, utilities, and miscellaneous charges.....	---	1,937	1,993
24.0	Printing and reproduction.....	---	334	344
25.2	Other services.....	---	99,627	102,501
26.0	Supplies and materials.....	---	2,490	2,562
31.0	Equipment.....	---	1,448	1,489
32.0	Land and structures.....	---	160	164
41.0	Grants, subsidies, and contributions.....	---	<u>126</u>	<u>129</u>
99.0	Subtotal, reimbursable obligations.....	---	<u>106,398</u>	<u>109,466</u>
99.9	Total obligations.....	---	5,334,178	5,620,241
Mission support				
Identification code 026-00-80-0112-0-1-999	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	1,284,655	1,325,762
11.3	Other than full-time permanent.....	---	17,805	18,385
11.5	Other personnel compensation.....	---	31,467	26,769
11.8	Special personal services payments.....	---	<u>6,785</u>	<u>7,372</u>
11.9	Total personnel compensation.....	---	1,340,712	1,378,288
12.1	Civilian personnel benefits.....	---	272,504	278,313
13.0	Benefits for former personnel.....	---	2,181	2,223
21.0	Travel and transportation of persons.....	---	50,794	47,746
22.0	Transportation of things.....	---	2,384	2,200
23.1	Rental payments to GSA.....	---	634	983
23.2	Rental payments to others.....	---	465	574
23.3	Communications, utilities, and miscellaneous charges.....	---	3,458	5,140
24.0	Printing and reproduction.....	---	328	492
25.1	Advisory and assistance services.....	---	27	28
25.2	Other services.....	---	726,227	841,664
26.0	Supplies and materials.....	---	5,525	8,350
31.0	Equipment.....	---	75,388	141,724
32.0	Land and structures.....	---	313	424
41.0	Grants, subsidies, and contributions.....	---	<u>941</u>	<u>1,001</u>
99.0	Subtotal, direct obligations.....	---	2,481,881	2,709,150
Reimbursable obligations:				
11.1	Full-time permanent.....	---	18,871	19,588
11.3	Other than full-time permanent.....	---	121	125

Mission support				
Identification code 026-00-80-0112-0-1-999 -- Continued				
	1994 actual	1995 est.	1996 est.	
11.5	---	257	266	
11.9	---	19,249	19,979	
12.1	---	5,235	5,434	
21.0	---	11,726	12,172	
22.0	---	55	58	
23.2	---	217	225	
23.3	---	1,851	1,918	
24.0	---	191	197	
25.2	---	89,472	92,551	
26.0	---	2,385	2,471	
31.0	---	1,357	1,406	
32.0	---	4,056	1,817	
41.0	---	492	510	
99.0	---	136,286	138,738	
99.9	---	2,618,167	2,847,888	
Mission support, Rescission proposal				
Identification code 026-00-80-0112-5-1-999				
Direct obligations:				
25.2	---	-950	-50	
National aeronautical facilities, Supplemental				
Identification code 026-00-80-0113-1-1-402				
Direct obligations:				
25.2	---	---	200,000	
Endeavor teacher fellowship trust fund				
Identification code 026-00-80-8550-0-7-503				
Direct obligations:				
41.0	---	15	15	
Science, space, and technology education trust fund				
Identification code 026-00-80-8978-0-7-503				
Direct obligations:				
41.0	1,000	1,350	1,350	
Miscellaneous trust funds				
Identification code 026-00-80-9971-0-7-252				
Direct obligations:				
41.0	18	20	20	

Salaries and expenses			
Identification code 027-00-24-0100-0-1-805	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	113,562	112,407	115,025
11.3 Other than full-time permanent.....	2,713	2,685	2,748
11.5 Other personnel compensation.....	2,608	2,581	2,641
11.9 Total personnel compensation.....	118,883	117,673	120,414
12.1 Civilian personnel benefits.....	24,365	24,407	25,482
13.0 Benefits for former personnel.....	393	358	373
21.0 Travel and transportation of persons.....	1,710	2,086	2,091
22.0 Transportation of things.....	111	276	277
23.1 Rental payments to GSA.....	23,448	23,444	24,002
23.3 Communications, utilities, and miscellaneous charges.....	10,065	8,511	8,035
24.0 Printing and reproduction.....	2,744	3,070	3,148
25.1 Advisory and assistance services.....	8,764	10,750	10,133
25.2 Other services.....	9,050	13,520	11,982
26.0 Supplies and materials.....	2,372	2,195	2,009
31.0 Equipment.....	9,669	3,255	2,835
32.0 Land and structures.....	700	327	327
99.0 Subtotal, direct obligations.....	212,274	209,872	211,108
Reimbursable obligations:			
11.1 Full-time permanent.....	15,836	14,916	14,916
11.3 Other than full-time permanent.....	336	316	316
11.5 Other personnel compensation.....	2,019	1,902	1,902
11.9 Total personnel compensation.....	18,191	17,134	17,134
12.1 Civilian personnel benefits.....	3,181	3,432	3,432
13.0 Benefits for former personnel.....	32	30	30
21.0 Travel and transportation of persons.....	336	1,629	1,629
22.0 Transportation of things.....	15	14	14
23.3 Communications, utilities, and miscellaneous charges.....	597	553	553
24.0 Printing and reproduction.....	207	419	419
25.1 Advisory and assistance services.....	14	13	13
25.2 Other services.....	1,988	2,079	2,633
26.0 Supplies and materials.....	424	371	371
31.0 Equipment.....	849	1,682	1,682
32.0 Land and structures.....	97	90	90
99.0 Subtotal, reimbursable obligations.....	25,931	27,446	28,000
99.9 Total obligations.....	238,205	237,318	239,108
Payment to civil service retirement and disability fund			
Identification code 027-00-24-0200-0-1-805	1994 actual	1995 est.	1996 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	7,394,424	7,644,411	8,178,966
13.0 Benefits for former personnel.....	12,303,718	12,504,082	12,578,791
99.9 Total obligations.....	19,698,142	20,148,493	20,757,757
Payment to civil service retirement and disability fund, Legislative proposal, not subject to PAYGO			
Identification code 027-00-24-0200-2-1-805	1994 actual	1995 est.	1996 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	---	---	-306,180

Government payment for annuitants, employees health benefits			
Identification code 027-00-24-0206-0-1-551	1994 actual	1995 est.	1996 est.
Direct obligations:			
13.0 Benefits for former personnel.....	3,990,571	3,880,854	4,089,338
25.2 Other services.....	165	81	89
99.9 Total obligations.....	3,990,736	3,880,935	4,089,427
Office of Inspector General			
Identification code 027-00-24-0400-0-1-805	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	6,170	6,001	5,996
12.1 Civilian personnel benefits.....	1,279	1,278	1,289
13.0 Benefits for former personnel.....	10	12	14
21.0 Travel and transportation of persons.....	249	292	292
23.1 Rental payments to GSA.....	968	971	990
23.3 Communications, utilities, and miscellaneous charges.....	156	188	234
24.0 Printing and reproduction.....	13	12	12
25.2 Other services.....	1,645	1,397	1,326
26.0 Supplies and materials.....	130	55	55
31.0 Equipment.....	23	10	10
99.0 Subtotal, direct obligations.....	10,643	10,216	10,218
Reimbursable obligations:			
11.1 Full-time permanent.....	26	86	129
12.1 Civilian personnel benefits.....	4	14	21
99.0 Subtotal, reimbursable obligations.....	30	100	150
99.9 Total obligations.....	10,673	10,316	10,368
Government payment for annuitants, employee life insurance benef			
Identification code 027-00-24-0500-0-1-602	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	15,529	17,044	30,690
Government payment for annuitants, employee life insurance benef, Supplemental			
Identification code 027-00-24-0500-1-1-602	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	---	7,888	---
Revolving fund			
Identification code 027-00-24-4571-0-4-805	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	60,409	51,451	52,921
11.3 Other than full-time permanent.....	4,217	4,211	4,292
11.5 Other personnel compensation.....	1,958	1,435	1,674
11.8 Special personal services payments.....	4	---	---
11.9 Total personnel compensation.....	66,588	57,097	58,887
12.1 Civilian personnel benefits.....	14,647	13,560	14,014
13.0 Benefits for former personnel.....	1,537	2,232	198
21.0 Travel and transportation of persons.....	6,112	6,404	5,400
22.0 Transportation of things.....	548	185	140
23.1 Rental payments to GSA.....	13,994	12,488	12,833

Revolving fund		1994 actual	1995 est.	1996 est.
Identification code 027-00-24-4571-0-4-805 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	6,420	6,341	6,423
24.0	Printing and reproduction.....	1,763	2,144	1,982
25.1	Advisory and assistance services.....	405	425	437
25.2	Other services.....	79,426	76,099	75,387
26.0	Supplies and materials.....	2,862	2,886	2,879
31.0	Equipment.....	3,797	3,027	2,892
32.0	Land and structures.....	333	14	---
42.0	Insurance claims and indemnities.....	27	28	29
99.9	Total obligations.....	198,459	182,930	181,501
Civil service retirement and disability fund				
Identification code 027-00-24-8135-0-7-602		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	86,337	81,378	87,532
42.0	Insurance claims and indemnities.....	36,002,801	37,512,615	39,292,130
44.0	Refunds.....	392,396	374,506	364,621
99.9	Total obligations.....	36,481,534	37,968,499	39,744,283
Employees life insurance fund				
Identification code 027-00-24-8424-0-8-602		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
25.2	Other services.....	1,372,632	1,597,340	1,693,395
Employees life insurance fund, Legislative proposal, not subject to PAYGO				
Identification code 027-00-24-8424-2-8-602		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
25.2	Other services.....	---	---	-25,505
Employees and retired employees health benefits fund				
Identification code 027-00-24-9981-0-8-551		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	15,209,987	15,668,173	16,522,902
42.0	Insurance claims and indemnities.....	7,723	7,385	6,271
99.9	Total obligations.....	15,217,710	15,675,558	16,529,173



Salaries and expenses				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 028-00-73-0100-0-1-376				
Direct obligations:				
11.1	Full-time permanent.....	158,749	164,000	169,000
11.3	Other than full-time permanent.....	6,069	6,000	6,000
11.5	Other personnel compensation.....	2,378	1,820	1,835
11.9	Total personnel compensation.....	167,196	171,820	176,835
12.1	Civilian personnel benefits.....	36,057	36,615	38,665
21.0	Travel and transportation of persons.....	5,528	7,374	7,578
22.0	Transportation of things.....	395	339	343
23.1	Rental payments to GSA.....	27,189	31,040	34,092
23.2	Rental payments to others.....	270	---	---
23.3	Communications, utilities, and miscellaneous charges.....	11,560	14,390	15,999
24.0	Printing and reproduction.....	1,577	1,908	2,154
25.2	Other services.....	22,807	29,284	32,348
26.0	Supplies and materials.....	2,556	2,251	2,299
31.0	Equipment.....	2,868	992	1,689
41.0	Grants, subsidies, and contributions.....	115,642	135,183	115,343
92.0	Undistributed.....	189,619	165,774	20,163
99.9	Total obligations.....	583,264	596,970	447,508
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 028-00-73-0100-2-1-376				
Direct obligations:				
25.2	Other services.....	---	---	-9,000
Salaries and expenses, Legislative proposal, subject to PAYGO				
Identification code 028-00-73-0100-4-1-376				
Direct obligations:				
25.2	Other services.....	---	---	9,000
Salaries and expenses, Rescission proposal				
Identification code 028-00-73-0100-5-1-376				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	-15,000	---
Office of Inspector General				
Identification code 028-00-73-0200-0-1-376				
Direct obligations:				
11.1	Full-time permanent.....	6,130	6,069	6,522
11.3	Other than full-time permanent.....	---	145	152
11.5	Other personnel compensation.....	1,124	274	288
11.9	Total personnel compensation.....	7,254	6,488	6,962
12.1	Civilian personnel benefits.....	---	1,161	1,343
21.0	Travel and transportation of persons.....	293	350	367
22.0	Transportation of things.....	12	10	11
23.2	Rental payments to others.....	3	---	---
24.0	Printing and reproduction.....	7	7	7
25.2	Other services.....	260	413	434
26.0	Supplies and materials.....	18	26	26
31.0	Equipment.....	39	45	50

Office of Inspector General				
Identification code 028-00-73-0200-0-1-376 -- Continued				
		1994 actual	1995 est.	1996 est.
92.0	Undistributed.....	169	2,839	---
99.9	Total obligations.....	8,055	11,339	9,200
Disaster loans program account				
Identification code 028-00-73-1152-0-1-453				
	Direct obligations:	1994 actual	1995 est.	1996 est.
25.2	Other services.....	268,962	200,500	80,340
41.0	Grants, subsidies, and contributions.....	875,059	363,499	34,432
99.9	Total obligations.....	1,144,021	563,999	114,772
Business loan program account				
Identification code 028-00-73-1154-0-1-376				
	Direct obligations:	1994 actual	1995 est.	1996 est.
25.2	Other services.....	94,737	97,000	99,910
41.0	Grants, subsidies, and contributions.....	223,390	341,151	264,723
99.9	Total obligations.....	318,127	438,151	364,633
Pollution control equipment fund liquidating account				
Identification code 028-00-73-4147-0-3-376				
	Revolving fund account (reimbursable obligations):	1994 actual	1995 est.	1996 est.
42.0	Insurance claims and indemnities.....	8,359	5,050	4,545
Business direct loan financing account				
Identification code 028-00-73-4148-0-3-376				
	Revolving fund account (reimbursable obligations):	1994 actual	1995 est.	1996 est.
33.0	Investments and loans.....	55,620	64,670	45,213
43.0	Interest and dividends.....	4,812	7,674	10,182
99.9	Total obligations.....	60,432	72,344	55,395
Business guaranteed loan financing account				
Identification code 028-00-73-4149-0-3-376				
	Revolving fund account (reimbursable obligations):	1994 actual	1995 est.	1996 est.
42.0	Insurance claims and indemnities.....	317,244	486,674	576,285
Disaster direct loan financing account				
Identification code 028-00-73-4150-0-3-453				
	Revolving fund account (reimbursable obligations):	1994 actual	1995 est.	1996 est.
33.0	Investments and loans.....	3,806,259	1,152,502	109,517
43.0	Interest and dividends.....	124,126	228,890	285,849
99.9	Total obligations.....	3,930,385	1,381,392	395,366
Disaster loan fund liquidating account				
Identification code 028-00-73-4153-0-3-453				
	Revolving fund account (reimbursable obligations):	1994 actual	1995 est.	1996 est.
33.0	Investments and loans.....	17,390	14,000	12,000
43.0	Interest and dividends.....	40,489	38,276	32,318
99.9	Total obligations.....	57,879	52,276	44,318

Disaster loan fund liquidating account			
Identification code 028-00-73-4153-0-3-453 -- Continued	1994 actual	1995 est.	1996 est.
Business loan fund liquidating account			
Identification code 028-00-73-4154-0-3-376	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	455,879	512,200	374,444
43.0 Interest and dividends.....	<u>36,369</u>	<u>36,264</u>	<u>31,572</u>
99.9 Total obligations.....	492,248	548,464	406,016
Surety bond guarantees revolving fund			
Identification code 028-00-73-4156-0-3-376	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
42.0 Insurance claims and indemnities.....	19,691	18,100	19,722
Business assistance trust fund			
Identification code 028-00-73-8466-0-8-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	480	300	300

Federal old-age and survivors insurance trust fund				
Identification code 016-00-20-8006-0-7-651				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	4,336	4,403	4,456
25.3	Purchases of goods and services from Government accounts....	98	97	100
25.3	Purchases of goods and services from Government accounts....	11,375	11,415	11,513
42.0	Insurance claims and indemnities.....	277,280,570	291,177,579	304,175,800
92.0	Undistributed.....	175,417	225,423	217,877
92.0	Undistributed.....	3,419,562	3,669,000	3,773,000
93.0	Limitation on expenses.....	1,667,869	1,514,258	1,999,146
93.0	Limitation on expenses.....	<u>1,780,566</u>	<u>2,388,262</u>	<u>2,130,819</u>
99.0	Subtotal, direct obligations.....	284,339,793	298,990,437	312,312,711
Reimbursable obligations:				
93.0	Limitation on expenses.....	<u>44,486</u>	<u>20,582</u>	<u>18,915</u>
99.0	Subtotal, reimbursable obligations.....	<u>44,486</u>	<u>20,582</u>	<u>18,915</u>
99.9	Total obligations.....	284,384,279	299,011,019	312,331,626
Federal disability insurance trust fund				
Identification code 016-00-20-8007-0-7-651				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	18,644	18,995	19,247
25.3	Purchases of goods and services from Government accounts....	4,645	4,661	4,700
25.3	Purchases of goods and services from Government accounts....	36,396	81,600	99,400
25.3	Purchases of goods and services from Government accounts....	2,619	7,000	7,000
42.0	Insurance claims and indemnities.....	37,419,173	41,029,062	44,773,200
92.0	Undistributed.....	28,363	42,883	41,450
92.0	Undistributed.....	105,955	47,000	34,000
93.0	Limitation on expenses.....	<u>964,441</u>	<u>1,097,060</u>	<u>1,156,003</u>
99.0	Subtotal, direct obligations.....	<u>38,580,236</u>	<u>42,328,261</u>	<u>46,135,000</u>
99.9	Total obligations.....	38,580,236	42,328,261	46,135,000
Federal disability insurance trust fund, Limitation account				
Identification code 016-00-20-8007-0-7-651				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	2,314,222	2,472,882	2,562,103
11.3	Other than full-time permanent.....	90,330	101,671	100,826
11.5	Other personnel compensation.....	138,860	102,485	150,488
11.8	Special personal services payments.....	<u>843</u>	<u>1,067</u>	<u>1,616</u>
11.9	Total personnel compensation.....	2,544,255	2,678,105	2,815,033
12.1	Civilian personnel benefits.....	479,056	516,179	555,397
13.0	Benefits for former personnel.....	1,199	3,912	3,000
21.0	Travel and transportation of persons.....	23,849	30,074	37,114
22.0	Transportation of things.....	5,448	6,545	7,364
23.1	Rental payments to GSA.....	305,848	292,389	313,203
23.3	Communications, utilities, and miscellaneous charges.....	232,353	304,337	299,132
24.0	Printing and reproduction.....	21,507	24,316	27,133
25.1	Advisory and assistance services.....	955	2,889	4,015
25.2	Other services.....	1,400,714	1,505,220	1,648,891
26.0	Supplies and materials.....	28,367	29,360	35,359
31.0	Equipment.....	87,580	267,285	336,719
32.0	Land and structures.....	12,396	63,623	85,057
42.0	Insurance claims and indemnities.....	6,596	7,518	7,218
43.0	Interest and dividends.....	15,478	14,549	13,565

Federal disability insurance trust fund, Limitation account				
Identification code 016-00-20-8007-0-7-651 -- Continued				
	1994 actual	1995 est.	1996 est.	
93.0	Limitation on expenses.....	-5,165,601	-5,746,301	-6,188,200
99.0	Subtotal, direct obligations.....	---	---	---
	Reimbursable obligations:			
11.1	Full-time permanent.....	12,004	12,762	12,762
11.3	Other than full-time permanent.....	263	527	527
11.5	Other personnel compensation.....	1,012	421	421
11.8	Special personal services payments.....	1	---	---
11.9	Total personnel compensation.....	13,280	13,710	13,710
12.1	Civilian personnel benefits.....	2,512	2,448	2,448
21.0	Travel and transportation of persons.....	113	25	25
22.0	Transportation of things.....	26	12	12
23.1	Rental payments to GSA.....	1,661	1,590	1,590
23.3	Communications, utilities, and miscellaneous charges.....	9,623	290	290
24.0	Printing and reproduction.....	87	30	30
25.2	Other services.....	15,764	2,331	664
26.0	Supplies and materials.....	1,047	63	63
31.0	Equipment.....	373	83	83
93.0	Limitation on expenses.....	-44,486	-20,582	-18,915
99.0	Subtotal, reimbursable obligations.....	---	---	---
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Payments to social security trust funds				
Identification code 016-00-28-0404-0-1-651				
	Direct obligations:			
25.2	Other services.....	1,100	1,100	1,100
42.0	Insurance claims and indemnities.....	5,679,726	4,858,914	6,714,541
99.9	Total obligations.....	5,680,826	4,860,014	6,715,641
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Supplemental security income program				
Identification code 016-00-28-0406-0-1-609				
	Direct obligations:			
25.1	Advisory and assistance services.....	1,623	2,500	1,000
41.0	Grants, subsidies, and contributions.....	24,460,941	24,990,000	25,244,000
92.0	Undistributed.....	1,613,571	2,581,616	2,315,919
99.0	Subtotal, direct obligations.....	26,076,135	27,574,116	27,560,919
	Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	3,385,036	2,970,000	2,570,000
99.0	Subtotal, reimbursable obligations.....	3,385,036	2,970,000	2,570,000
99.9	Total obligations.....	29,461,171	30,544,116	30,130,919
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Special benefits for disabled coal miners				
Identification code 016-00-28-0409-0-1-601				
	Direct obligations:			
11.1	Full-time permanent.....	2,044	3,383	3,383
11.3	Other than full-time permanent.....	60	140	140
11.5	Other personnel compensation.....	184	111	111
11.9	Total personnel compensation.....	2,288	3,634	3,634
12.1	Civilian personnel benefits.....	398	622	622
21.0	Travel and transportation of persons.....	13	13	13
22.0	Transportation of things.....	7	13	13
23.1	Rental payments to GSA.....	381	485	485
23.3	Communications, utilities, and miscellaneous charges.....	308	463	463

Special benefits for disabled coal miners		1994 actual	1995 est.	1996 est.
Identification code 016-00-28-0409-0-1-601 -- Continued				
24.0	Printing and reproduction.....	22	29	29
25.2	Other services.....	414	375	375
26.0	Supplies and materials.....	35	95	95
31.0	Equipment.....	42	37	37
32.0	Land and structures.....	46	12	12
42.0	Insurance claims and indemnities.....	<u>760,683</u>	<u>712,000</u>	<u>669,000</u>
99.9	Total obligations.....	764,637	717,778	674,778

Administrative Conference of the United States			
Salaries and expenses			
Identification code 302-00-95-1700-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	918	954	1,154
11.3 Other than full-time permanent.....	147	150	175
11.5 Other personnel compensation.....	7	11	13
11.9 Total personnel compensation.....	1,072	1,115	1,342
12.1 Civilian personnel benefits.....	228	260	295
21.0 Travel and transportation of persons.....	32	40	40
23.1 Rental payments to GSA.....	228	224	226
23.2 Rental payments to others.....	4	2	7
23.3 Communications, utilities, and miscellaneous charges.....	24	41	52
24.0 Printing and reproduction.....	16	23	58
25.1 Advisory and assistance services.....	84	---	112
25.2 Other services.....	3	19	24
25.3 Purchases of goods and services from Government accounts....	26	32	36
26.0 Supplies and materials.....	33	44	42
31.0 Equipment.....	48	---	25
99.0 Subtotal, direct obligations.....	1,798	1,800	2,259
Reimbursable obligations:			
25.2 Other services.....	127	150	100
99.0 Subtotal, reimbursable obligations.....	127	150	100
99.9 Total obligations.....	1,925	1,950	2,359
Advisory Commission on Conferences in Ocean Shippi			
Salaries and expenses			
Identification code 303-00-48-2500-0-1-403	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	42	---	---
Advisory Commission on Intergovernmental Relations			
Salaries and expenses			
Identification code 304-00-55-0100-0-1-808	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	550	771	800
11.3 Other than full-time permanent.....	1	3	3
11.9 Total personnel compensation.....	551	774	803
12.1 Civilian personnel benefits.....	153	193	184
21.0 Travel and transportation of persons.....	---	---	35
21.0 Travel and transportation of persons.....	---	---	15
23.1 Rental payments to GSA.....	207	8	240
24.0 Printing and reproduction.....	44	25	30
25.1 Advisory and assistance services.....	7	---	18
26.0 Supplies and materials.....	58	---	35
31.0 Equipment.....	---	---	40
99.0 Subtotal, direct obligations.....	1,020	1,000	1,400
Reimbursable obligations:			
11.1 Full-time permanent.....	263	---	---
11.9 Total personnel compensation.....	263	---	---
25.2 Other services.....	72	327	82
99.0 Subtotal, reimbursable obligations.....	335	327	82
99.9 Total obligations.....	1,355	1,327	1,482

Advisory Commission on Intergovernmental Relations				
Contributions				
Identification code 304-00-55-8155-0-7-808	1994 actual	1995 est.	1996 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	35	37	30
22.0	Transportation of things.....	11	8	---
23.1	Rental payments to GSA.....	---	157	---
23.3	Communications, utilities, and miscellaneous charges.....	---	51	---
24.0	Printing and reproduction.....	---	1	---
25.2	Other services.....	28	66	140
26.0	Supplies and materials.....	27	15	---
31.0	Equipment.....	---	10	---
99.9	Total obligations.....	101	345	170
Advisory Council on Historic Preservation				
Salaries and expenses				
Identification code 306-00-95-2300-0-1-303	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	1,748	1,877	1,953
11.3	Other than full-time permanent.....	37	25	25
11.5	Other personnel compensation.....	3	5	5
11.9	Total personnel compensation.....	1,788	1,907	1,983
12.1	Civilian personnel benefits.....	450	458	498
21.0	Travel and transportation of persons.....	95	68	68
23.1	Rental payments to GSA.....	229	224	224
23.3	Communications, utilities, and miscellaneous charges.....	39	50	50
24.0	Printing and reproduction.....	39	50	50
25.2	Other services.....	259	162	162
26.0	Supplies and materials.....	25	20	20
31.0	Equipment.....	35	8	8
99.0	Subtotal, direct obligations.....	2,959	2,947	3,063
Reimbursable obligations:				
11.1	Full-time permanent.....	103	---	---
12.1	Civilian personnel benefits.....	19	---	---
21.0	Travel and transportation of persons.....	46	---	---
23.3	Communications, utilities, and miscellaneous charges.....	8	---	---
24.0	Printing and reproduction.....	5	---	---
25.1	Advisory and assistance services.....	17	150	150
99.0	Subtotal, reimbursable obligations.....	198	150	150
99.9	Total obligations.....	3,157	3,097	3,213
Advisory Council on Historic Preservation				
Donations				
Identification code 306-00-95-8298-0-7-303	1994 actual	1995 est.	1996 est.	
Direct obligations:				
25.2	Other services.....	---	5	5
American Battle Monuments Commission				
Salaries and expenses				
Identification code 307-00-74-0100-0-1-705	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	8,771	10,218	10,510
11.3	Other than full-time permanent.....	125	132	137
11.5	Other personnel compensation.....	223	230	234
11.8	Special personal services payments.....	1,300	1,013	1,060



Salaries and expenses			
Identification code 307-00-74-0100-0-1-705 -- Continued			
	1994 actual	1995 est.	1996 est.
11.9	10,419	11,593	11,941
12.1	3,844	4,489	4,563
13.0	61	113	43
21.0	285	277	302
22.0	136	123	107
23.2	129	167	163
23.3	618	790	789
24.0	40	39	38
25.2	1,603	800	654
26.0	1,153	1,203	1,165
31.0	550	322	203
32.0	248	349	297
42.0	5	---	---
99.9	19,091	20,265	20,265
American Battle Monuments Commission			
Contributions			
Identification code 307-00-74-8569-0-7-705			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	26	26	26
26.0	41	45	45
32.0	6,215	4,686	575
99.9	6,282	4,757	646
Appalachian Regional Commission			
Appalachian regional development programs			
Identification code 309-00-46-0200-0-1-452			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	583	793	798
11.5	211	216	79
11.9	794	1,009	877
12.1	124	157	142
21.0	87	151	103
23.2	27	33	34
23.3	2	---	2
24.0	25	40	---
25.1	83	120	124
25.2	206	1,041	55
26.0	10	25	---
31.0	79	30	33
41.0	27,667	48,427	48,750
99.0	29,104	51,033	50,120
Allocation accounts, direct obligations:			
11.1	1,277	1,295	1,326
11.5	20	22	22
11.9	1,297	1,317	1,348
12.1	213	217	223
21.0	120	146	143
23.1	15	16	17
23.3	2	2	2
25.2	416	400	400
26.0	1	3	2
41.0	187,272	327,914	130,745
99.0	189,336	330,015	132,880

Appalachian regional development programs			
Identification code 309-00-46-0200-0-1-452 -- Continued	1994 actual	1995 est.	1996 est.
99.9 Total obligations.....	218,440	381,048	183,000
Appalachian Regional Commission			
Miscellaneous trust funds			
Identification code 309-00-46-9971-0-7-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.8 Special personal services payments.....	2,433	3,029	3,057
12.1 Civilian personnel benefits.....	572	605	702
21.0 Travel and transportation of persons.....	95	105	115
23.2 Rental payments to others.....	573	660	645
23.3 Communications, utilities, and miscellaneous charges.....	92	165	115
24.0 Printing and reproduction.....	112	160	172
25.2 Other services.....	619	295	327
26.0 Supplies and materials.....	71	90	92
31.0 Equipment.....	20	30	50
99.9 Total obligations.....	4,587	5,139	5,275
Architectural and Transportation Barriers Complan			
Salaries and expenses			
Identification code 310-00-95-3200-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,446	1,605	1,626
11.3 Other than full-time permanent.....	247	157	163
11.5 Other personnel compensation.....	30	20	30
11.9 Total personnel compensation.....	1,723	1,782	1,819
12.1 Civilian personnel benefits.....	396	422	427
21.0 Travel and transportation of persons.....	134	146	145
23.1 Rental payments to GSA.....	251	271	278
23.3 Communications, utilities, and miscellaneous charges.....	111	94	94
24.0 Printing and reproduction.....	108	142	202
25.1 Advisory and assistance services.....	351	280	300
25.2 Other services.....	107	113	208
25.3 Purchases of goods and services from Government accounts....	66	66	68
26.0 Supplies and materials.....	28	29	100
31.0 Equipment.....	18	5	15
99.9 Total obligations.....	3,293	3,350	3,656
Arms Control and Disarmament Agency			
Arms control and disarmament activities			
Identification code 311-00-94-0100-0-1-153	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	11,119	11,635	12,094
11.3 Other than full-time permanent.....	1,288	1,247	1,259
11.5 Other personnel compensation.....	235	250	300
11.8 Special personal services payments.....	5,027	6,637	7,033
11.9 Total personnel compensation.....	17,669	19,769	20,686
12.1 Civilian personnel benefits.....	2,220	4,293	4,451
21.0 Travel and transportation of persons.....	2,873	3,460	3,360
22.0 Transportation of things.....	40	40	40
23.1 Rental payments to GSA.....	1,687	1,700	1,700
24.0 Printing and reproduction.....	12	40	40
25.2 Other services.....	13,149	10,079	24,011
26.0 Supplies and materials.....	300	300	200
31.0 Equipment.....	444	1,100	1,000

Arms control and disarmament activities			
Identification code 311-00-94-0100-0-1-153 -- Continued			
	1994 actual	1995 est.	1996 est.
41.0	11,314	9,500	17,000
99.0	49,708	50,281	72,488
Allocation accounts, direct obligations:			
11.8	1,710	1,775	1,775
21.0	308	320	241
22.0	14	15	15
23.2	1,448	1,503	1,303
25.2	91	307	301
26.0	73	75	75
31.0	50	102	102
99.0	3,694	4,097	3,812
99.9	53,402	54,378	76,300
Barry Goldwater Scholarship and Excellence in Educ			
Barry Goldwater Scholarship and Excellence in Education Foundati			
Identification code 313-00-95-8281-0-7-502			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	170	176	182
12.1	37	42	44
21.0	2	3	3
23.2	21	17	17
23.3	6	6	7
24.0	---	1	1
25.1	158	77	79
25.2	2	2	2
25.3	34	32	32
26.0	2	2	2
31.0	---	4	3
41.0	2,228	2,465	2,465
99.9	2,660	2,827	2,837
Board for International Broadcasting			
Grants and expenses			
Identification code 314-00-95-1145-0-1-154			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	877	775	---
11.3	125	122	---
11.5	30	65	---
11.9	1,032	962	---
12.1	148	245	---
13.0	50	---	---
21.0	73	125	---
22.0	---	50	---
23.3	99	118	---
24.0	16	20	---
25.1	226	116	---
25.2	69	168	---
25.3	46	88	---
26.0	20	28	---
31.0	2	15	---
41.0	203,833	232,092	---
99.9	205,614	234,027	---

Board for International Broadcasting			
Grants and expenses, Supplemental			
Identification code 314-00-95-1145-1-1-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	7,290	---
99.9 Total obligations.....	---	7,290	---
Board for International Broadcasting			
Israel relay station			
Identification code 314-00-95-1146-0-1-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	64	19	---
11.5 Other personnel compensation.....	3	3	---
11.9 Total personnel compensation.....	67	22	---
12.1 Civilian personnel benefits.....	18	5	---
21.0 Travel and transportation of persons.....	7	2	---
23.3 Communications, utilities, and miscellaneous charges.....	5	1	---
25.2 Other services.....	297	55	---
41.0 Grants, subsidies, and contributions.....	1,668	---	---
99.9 Total obligations.....	2,062	85	---
Central Intelligence Agency			
Payment to the Central Intelligence Agency retirement and disabi			
Identification code 316-00-56-3400-0-1-054	1994 actual	1995 est.	1996 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	161,500	174,300	188,400
13.0 Benefits for former personnel.....	20,800	23,700	25,500
99.9 Total obligations.....	182,300	198,000	213,900
Chemical Safety and Hazard Investigation Board			
Chemical safety and hazard investigation board			
Identification code 317-00-95-3850-0-1-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	240	---
12.1 Civilian personnel benefits.....	---	60	---
21.0 Travel and transportation of persons.....	---	20	---
23.2 Rental payments to others.....	---	100	---
23.3 Communications, utilities, and miscellaneous charges.....	---	10	---
24.0 Printing and reproduction.....	---	5	---
25.2 Other services.....	---	40	---
26.0 Supplies and materials.....	---	5	---
31.0 Equipment.....	---	20	---
99.9 Total obligations.....	---	500	---
Chemical Safety and Hazard Investigation Board			
Chemical safety and hazard investigation board, Rescission proposal			
Identification code 317-00-95-3850-5-1-304	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	-240	---
12.1 Civilian personnel benefits.....	---	-60	---
21.0 Travel and transportation of persons.....	---	-20	---
23.2 Rental payments to others.....	---	-100	---
23.3 Communications, utilities, and miscellaneous charges.....	---	-10	---
24.0 Printing and reproduction.....	---	-5	---
25.2 Other services.....	---	-40	---

Chemical safety and hazard investigation board, Rescission proposal			
Identification code 317-00-95-3850-5-1-304 -- Continued			
	1994 actual	1995 est.	1996 est.
26.0	---	-5	---
31.0	---	-20	---
99.9	---	-500	---
Christopher Columbus Fellowship Foundation			
Christopher Columbus Fellowship Foundation			
Identification code 465-00-76-8187-0-7-502			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	47	70	120
12.1	8	12	21
21.0	15	15	20
23.2	19	18	19
23.3	3	4	4
24.0	1	2	5
25.2	2	1	1
25.3	17	20	25
26.0	3	3	3
31.0	2	2	2
41.0	---	180	200
99.9	117	327	420
Commission for the Preservation of America's Herit			
Salaries and expenses			
Identification code 321-00-95-3700-0-1-153			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0	12	26	25
23.1	39	38	36
23.3	12	12	14
24.0	5	12	12
25.1	2	---	---
25.2	111	94	97
25.3	10	15	17
26.0	4	4	5
31.0	5	5	6
99.9	200	206	212
Commission for the Preservation of America's Herit			
Gifts and donations			
Identification code 321-00-95-8268-0-7-153			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	19	11	17
Commission of Fine Arts			
Salaries and expenses			
Identification code 323-00-95-2600-0-1-451			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	436	468	509
11.3	8	12	12
11.9	444	480	521
12.1	77	75	79
21.0	18	19	17
23.1	145	136	139
23.3	10	8	8
24.0	2	14	12

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 323-00-95-2600-0-1-451 -- Continued				
25.1	Advisory and assistance services.....	2	---	---
25.2	Other services.....	87	42	43
25.3	Purchases of goods and services from Government accounts....	---	45	45
26.0	Supplies and materials.....	6	7	7
31.0	Equipment.....	7	8	8
99.9	Total obligations.....	798	834	879
Commission of Fine Arts				
National capital arts and cultural affairs				
Identification code 323-00-95-2602-0-1-503		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	7,500	7,500	6,941
Commission on Agricultural Workers				
Salaries and expenses				
Identification code 324-00-48-0057-0-1-352		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	2	---	---
24.0	Printing and reproduction.....	3	---	---
99.9	Total obligations.....	5	---	---
Commission on Civil Rights				
Salaries and expenses				
Identification code 326-00-95-1900-0-1-751		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	3,573	4,661	6,040
11.3	Other than full-time permanent.....	851	640	399
11.5	Other personnel compensation.....	90	57	187
11.9	Total personnel compensation.....	4,514	5,358	6,626
12.1	Civilian personnel benefits.....	833	985	1,191
13.0	Benefits for former personnel.....	13	---	---
21.0	Travel and transportation of persons.....	299	402	471
22.0	Transportation of things.....	14	16	20
23.1	Rental payments to GSA.....	1,022	1,081	1,217
23.2	Rental payments to others.....	43	52	84
23.3	Communications, utilities, and miscellaneous charges.....	191	252	297
24.0	Printing and reproduction.....	95	145	206
25.2	Other services.....	499	463	922
26.0	Supplies and materials.....	114	149	175
31.0	Equipment.....	101	97	191
99.9	Total obligations.....	7,738	9,000	11,400
Committee for Purchase from People who are Blind o				
Salaries and expenses				
Identification code 338-00-95-2000-0-1-505		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	792	899	960
11.3	Other than full-time permanent.....	84	31	31
11.5	Other personnel compensation.....	10	10	10
11.9	Total personnel compensation.....	886	940	1,001
12.1	Civilian personnel benefits.....	165	184	204
21.0	Travel and transportation of persons.....	77	100	125
23.1	Rental payments to GSA.....	127	125	128
23.3	Communications, utilities, and miscellaneous charges.....	33	48	45

Salaries and expenses			
Identification code 338-00-95-2000-0-1-505 -- Continued			
	1994 actual	1995 est.	1996 est.
24.0	60	60	62
25.1	151	110	100
25.2	92	40	45
25.3	45	50	50
26.0	23	15	20
31.0	11	10	20
99.9	1,670	1,682	1,800
Commodity Futures Trading Commission			
Commodity Futures Trading Commission			
Identification code 339-00-95-1400-0-1-376			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	27,088	28,371	34,114
11.3	1,591	1,192	1,230
11.5	871	867	990
11.8	29	37	41
11.9	29,579	30,467	36,375
12.1	5,924	6,265	7,660
13.0	32	58	60
21.0	677	742	899
22.0	23	39	40
23.2	5,652	6,742	8,716
23.3	1,664	1,889	2,004
24.0	157	234	230
25.1	25	25	25
25.2	1,403	1,635	2,249
26.0	531	596	705
31.0	1,789	452	748
99.0	47,456	49,144	59,711
Reimbursable obligations:			
21.0	42	48	48
99.0	42	48	48
99.9	47,498	49,192	59,759
Community Development Financial Institutions			
Community development financial institutions fund program account			
Identification code 489-00-95-0700-0-1-451			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	---	840	2,700
11.3	---	360	---
11.9	---	1,200	2,700
12.1	---	300	675
21.0	---	180	405
23.1	---	169	338
23.3	---	100	100
24.0	---	100	100
25.1	---	1,671	737
25.2	---	200	200
26.0	---	70	45
31.0	---	450	200
41.0	---	80,000	178,710
99.9	---	84,440	184,210

Community Development Financial Institutions			
Office of inspector general			
Identification code 489-00-95-0701-0-1-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	245
12.1 Civilian personnel benefits.....	---	---	44
21.0 Travel and transportation of persons.....	---	---	20
23.1 Rental payments to GSA.....	---	---	2
23.3 Communications, utilities, and miscellaneous charges.....	---	---	2
25.2 Other services.....	---	---	17
26.0 Supplies and materials.....	---	---	20
99.9 Total obligations.....	---	---	350
Consumer Product Safety Commission			
Salaries and expenses			
Identification code 343-00-61-0100-0-1-554	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	24,457	24,983	25,969
11.3 Other than full-time permanent.....	827	860	893
11.5 Other personnel compensation.....	374	375	380
11.8 Special personal services payments.....	28	---	---
11.9 Total personnel compensation.....	25,686	26,218	27,242
12.1 Civilian personnel benefits.....	4,444	4,589	4,795
13.0 Benefits for former personnel.....	496	55	55
21.0 Travel and transportation of persons.....	638	701	1,120
22.0 Transportation of things.....	32	41	43
23.1 Rental payments to GSA.....	3,299	3,246	3,310
23.2 Rental payments to others.....	36	35	37
23.3 Communications, utilities, and miscellaneous charges.....	953	999	1,046
24.0 Printing and reproduction.....	523	335	350
25.1 Advisory and assistance services.....	180	127	166
25.2 Other services.....	4,104	4,816	4,503
25.3 Purchases of goods and services from Government accounts....	1,035	1,093	583
25.5 Research and development contracts.....	165	100	124
26.0 Supplies and materials.....	758	393	397
31.0 Equipment.....	408	382	225
42.0 Insurance claims and indemnities.....	3	4	4
99.0 Subtotal, direct obligations.....	42,760	43,134	44,000
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	37	100	100
25.2 Other services.....	654	831	831
41.0 Grants, subsidies, and contributions.....	12	---	---
99.0 Subtotal, reimbursable obligations.....	703	931	931
99.9 Total obligations.....	43,463	44,065	44,931
Corporation for National and Community Service			
Domestic volunteer service programs, Operating expenses			
Identification code 485-00-95-0103-0-1-506	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	18,415	18,526	19,434
11.3 Other than full-time permanent.....	810	742	768
11.5 Other personnel compensation.....	587	611	633
11.8 Special personal services payments.....	31,149	32,203	38,667
11.9 Total personnel compensation.....	50,961	52,082	59,502
12.1 Civilian personnel benefits.....	4,783	4,532	4,808



Domestic volunteer service programs, Operating expenses		1994 actual	1995 est.	1996 est.
Identification code 485-00-95-0103-0-1-506 -- Continued				
13.0	Benefits for former personnel.....	501	513	531
21.0	Travel and transportation of persons.....	3,484	3,673	6,068
22.0	Transportation of things.....	239	300	324
23.1	Rental payments to GSA.....	2,835	3,600	4,109
23.3	Communications, utilities, and miscellaneous charges.....	1,075	1,152	1,218
24.0	Printing and reproduction.....	258	445	588
25.2	Other services.....	8,148	11,895	17,298
26.0	Supplies and materials.....	485	844	1,424
31.0	Equipment.....	202	28	29
41.0	Grants, subsidies, and contributions.....	132,076	136,414	167,001
99.0	Subtotal, direct obligations.....	205,047	215,478	262,900
Reimbursable obligations:				
11.1	Full-time permanent.....	98	---	---
11.3	Other than full-time permanent.....	2,117	---	---
11.5	Other personnel compensation.....	693	---	---
11.8	Special personal services payments.....	2,209	3,275	---
11.9	Total personnel compensation.....	5,117	3,275	---
12.1	Civilian personnel benefits.....	1,188	5	---
21.0	Travel and transportation of persons.....	966	27	---
22.0	Transportation of things.....	54	3	---
23.1	Rental payments to GSA.....	55	---	---
23.3	Communications, utilities, and miscellaneous charges.....	64	10	---
24.0	Printing and reproduction.....	94	---	---
25.2	Other services.....	12,357	125	---
26.0	Supplies and materials.....	2,862	10	---
31.0	Equipment.....	31	---	---
41.0	Grants, subsidies, and contributions.....	2,597	1,474	---
99.0	Subtotal, reimbursable obligations.....	25,385	4,929	---
99.9	Total obligations.....	230,432	220,407	262,900

Corporation for National and Community Service		1994 actual	1995 est.	1996 est.
National and community service programs, operating expenses				
Identification code 485-00-95-2720-0-1-506				
Direct obligations:				
11.1	Full-time permanent.....	1,080	6,270	6,578
11.3	Other than full-time permanent.....	3,090	6,813	5,525
11.5	Other personnel compensation.....	124	1,156	1,030
11.8	Special personal services payments.....	1,479	9,125	8,367
11.9	Total personnel compensation.....	5,773	23,364	21,500
12.1	Civilian personnel benefits.....	10,943	3,427	3,381
21.0	Travel and transportation of persons.....	1,316	5,596	5,950
22.0	Transportation of things.....	176	363	381
23.1	Rental payments to GSA.....	177	180	233
23.3	Communications, utilities, and miscellaneous charges.....	437	1,006	940
24.0	Printing and reproduction.....	263	967	1,134
25.2	Other services.....	9,776	40,818	35,509
25.3	Purchases of goods and services from Government accounts....	93,250	145,900	189,000
26.0	Supplies and materials.....	682	2,323	3,034
31.0	Equipment.....	887	1,202	1,276
41.0	Grants, subsidies, and contributions.....	166,809	428,593	555,138
99.0	Subtotal, direct obligations.....	290,489	653,739	817,476
Reimbursable obligations:				
12.1	Civilian personnel benefits.....	209	---	---
99.0	Subtotal, reimbursable obligations.....	209	---	---

National and community service programs, operating expenses			
Identification code 485-00-95-2720-0-1-506 -- Continued	1994 actual	1995 est.	1996 est.
99.9 Total obligations.....	290,698	653,739	817,476
Corporation for National and Community Service			
Inspector general			
Identification code 485-00-95-2721-0-1-506	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	953	989
11.3 Other than full-time permanent.....	---	230	240
11.9 Total personnel compensation.....	---	1,183	1,229
12.1 Civilian personnel benefits.....	---	296	307
21.0 Travel and transportation of persons.....	---	75	85
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
24.0 Printing and reproduction.....	---	5	5
25.2 Other services.....	---	420	353
26.0 Supplies and materials.....	---	20	20
99.9 Total obligations.....	---	2,000	2,000
Corporation for National and Community Service			
Gifts and contributions			
Identification code 485-00-95-9972-0-7-506	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.3 Other than full-time permanent.....	---	100	100
11.8 Special personal services payments.....	---	300	300
11.9 Total personnel compensation.....	---	400	400
12.1 Civilian personnel benefits.....	---	51	51
21.0 Travel and transportation of persons.....	---	275	350
23.3 Communications, utilities, and miscellaneous charges.....	---	10	12
24.0 Printing and reproduction.....	---	225	175
25.2 Other services.....	98,751	145,425	188,900
26.0 Supplies and materials.....	---	14	12
99.9 Total obligations.....	98,751	146,400	189,900
Corporation for Public Broadcasting			
Corporation for public broadcasting			
Identification code 344-00-20-0151-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	275,000	285,640	312,000
Court of Veterans Appeals			
Salaries and expenses			
Identification code 345-00-95-0300-0-1-705	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	4,103	4,325	4,556
11.5 Other personnel compensation.....	34	25	25
11.9 Total personnel compensation.....	4,137	4,350	4,581
12.1 Civilian personnel benefits.....	1,146	1,180	1,398
13.0 Benefits for former personnel.....	51	---	---
21.0 Travel and transportation of persons.....	37	40	42
22.0 Transportation of things.....	1	10	10
23.1 Rental payments to GSA.....	1,772	1,743	1,780
23.3 Communications, utilities, and miscellaneous charges.....	59	100	103
24.0 Printing and reproduction.....	20	20	21
25.2 Other services.....	542	971	975
26.0 Supplies and materials.....	155	125	154

Salaries and expenses				
Identification code 345-00-95-0300-0-1-705 -- Continued				
	1994 actual	1995 est.	1996 est.	
31.0	Equipment.....	68	100	78
41.0	Grants, subsidies, and contributions.....	743	851	678
99.9	Total obligations.....	8,731	9,490	9,820
Defense Nuclear Facilities Safety Board				
Salaries and expenses				
Identification code 347-00-95-3900-0-1-053				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	6,912	9,147	9,581
11.5	Other personnel compensation.....	257	381	399
11.9	Total personnel compensation.....	7,169	9,528	9,980
12.1	Civilian personnel benefits.....	1,716	2,375	2,500
21.0	Travel and transportation of persons.....	638	825	825
22.0	Transportation of things.....	101	255	155
23.1	Rental payments to GSA.....	1,600	1,600	1,840
23.3	Communications, utilities, and miscellaneous charges.....	116	122	122
24.0	Printing and reproduction.....	28	30	27
25.1	Advisory and assistance services.....	3,535	2,800	2,600
25.2	Other services.....	571	650	650
25.3	Purchases of goods and services from Government accounts....	103	85	90
26.0	Supplies and materials.....	263	305	310
31.0	Equipment.....	229	255	230
99.9	Total obligations.....	16,069	18,830	19,329
Delaware River Basin Commission				
Salaries and expenses				
Identification code 348-00-46-0100-0-1-301				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	159	197	204
11.5	Other personnel compensation.....	---	3	3
11.9	Total personnel compensation.....	159	200	207
12.1	Civilian personnel benefits.....	27	56	57
21.0	Travel and transportation of persons.....	6	12	12
23.1	Rental payments to GSA.....	26	27	28
23.3	Communications, utilities, and miscellaneous charges.....	2	5	5
24.0	Printing and reproduction.....	---	4	4
25.2	Other services.....	31	1	1
25.3	Purchases of goods and services from Government accounts....	---	34	35
26.0	Supplies and materials.....	---	4	4
99.9	Total obligations.....	251	343	353
Delaware River Basin Commission				
Contribution to Delaware River Basin Commission				
Identification code 348-00-46-0102-0-1-301				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	488	478	551
District of Columbia				
Federal payment for water and sewer services				
Identification code 349-00-20-0155-0-1-806				
	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
23.3	Communications, utilities, and miscellaneous charges.....	24,139	32,438	33,310

District of Columbia			
Federal payment to the District of Columbia			
Identification code 349-00-20-1700-0-1-806	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	698,000	714,070	712,070
Equal Employment Opportunity Commission			
Salaries and expenses			
Identification code 350-00-45-0100-0-1-751	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	126,882	131,407	147,069
11.3 Other than full-time permanent.....	1,639	1,692	1,730
11.5 Other personnel compensation.....	1,629	887	887
11.8 Special personal services payments.....	37	---	---
11.9 Total personnel compensation.....	130,187	133,986	149,686
12.1 Civilian personnel benefits.....	26,021	26,984	30,657
13.0 Benefits for former personnel.....	70	75	125
21.0 Travel and transportation of persons.....	2,341	1,802	2,487
22.0 Transportation of things.....	117	106	109
23.1 Rental payments to GSA.....	21,626	22,419	23,844
23.2 Rental payments to others.....	419	488	504
23.3 Communications, utilities, and miscellaneous charges.....	5,074	5,464	5,727
24.0 Printing and reproduction.....	333	319	329
25.2 Other services.....	10,050	10,300	17,054
26.0 Supplies and materials.....	2,481	2,575	3,956
31.0 Equipment.....	4,454	1,982	5,522
41.0 Grants, subsidies, and contributions.....	26,333	26,500	28,000
42.0 Insurance claims and indemnities.....	1	---	---
99.0 Subtotal, direct obligations.....	229,507	233,000	268,000
Reimbursable obligations:			
25.2 Other services.....	206	300	300
99.0 Subtotal, reimbursable obligations.....	206	300	300
99.9 Total obligations.....	229,713	233,300	268,300
Equal Employment Opportunity Commission			
EEOC Education, technical assistance and training revolving fund			
Identification code 350-00-45-4019-0-4-751	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
21.0 Travel and transportation of persons.....	39	75	82
22.0 Transportation of things.....	4	8	8
23.1 Rental payments to GSA.....	140	271	294
24.0 Printing and reproduction.....	73	141	153
25.2 Other services.....	188	364	395
26.0 Supplies and materials.....	11	21	23
31.0 Equipment.....	12	24	25
99.9 Total obligations.....	467	904	980
Export-Import Bank of the United States			
Export Import Bank loans program account			
Identification code 351-00-83-0100-0-1-155	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	26,110	26,569	27,173
12.1 Civilian personnel benefits.....	5,045	4,966	4,932
21.0 Travel and transportation of persons.....	990	1,303	1,484
22.0 Transportation of things.....	317	124	157

Export Import Bank loans program account				
Identification code 351-00-83-0100-0-1-155 -- Continued				
		1994 actual	1995 est.	1996 est.
23.1	Rental payments to GSA.....	3,388	3,239	3,277
23.2	Rental payments to others.....	85	397	436
23.3	Communications, utilities, and miscellaneous charges.....	773	1,174	1,455
24.0	Printing and reproduction.....	127	243	244
25.2	Other services.....	4,842	4,742	5,437
26.0	Supplies and materials.....	932	1,126	1,262
31.0	Equipment.....	2,343	1,345	1,143
41.0	Grants, subsidies, and contributions.....	936,643	726,200	866,200
99.9	Total obligations.....	981,595	771,428	913,200
Export-Import Bank of the United States				
Export-Import Bank of the United States liquidating account				
Identification code 351-00-83-4027-0-3-155				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
33.0	Investments and loans.....	---	500,000	---
42.0	Insurance claims and indemnities.....	418	220	300
42.0	Insurance claims and indemnities.....	398	105	100
43.0	Interest and dividends.....	494,889	298,706	180,040
99.9	Total obligations.....	495,705	799,031	180,440
Export-Import Bank of the United States				
Debt reduction financing account				
Identification code 351-00-83-4028-0-3-155				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
41.0	Grants, subsidies, and contributions.....	---	33,210	59,471
43.0	Interest and dividends.....	---	2,374	6,033
99.9	Total obligations.....	---	35,584	65,504
Export-Import Bank of the United States				
Export-Import Bank direct loan financing account				
Identification code 351-00-83-4161-0-3-155				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
33.0	Investments and loans.....	3,016,400	4,667,000	5,307,000
41.0	Grants, subsidies, and contributions.....	---	47,605	100,000
43.0	Interest and dividends.....	93,727	156,952	417,509
99.9	Total obligations.....	3,110,127	4,871,557	5,824,509
Export-Import Bank of the United States				
Export-Import Bank guaranteed loan financing account				
Identification code 351-00-83-4162-0-3-155				
		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	71,993	47,605	89,646
42.0	Insurance claims and indemnities.....	47,969	12,300	15,400
99.9	Total obligations.....	119,962	59,905	105,046
Farm Credit Administration				
Revolving fund for administrative expenses				
Identification code 352-00-78-4131-0-3-351				
		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	25,564	26,160	26,730
11.3	Other than full-time permanent.....	251	67	67
11.5	Other personnel compensation.....	116	109	94
11.9	Total personnel compensation.....	25,931	26,336	26,891
12.1	Civilian personnel benefits.....	5,975	5,812	5,824

Revolving fund for administrative expenses			
Identification code 352-00-78-4131-0-3-351 -- Continued			
	1994 actual	1995 est.	1996 est.
13.0	513	383	267
21.0	2,036	2,396	2,346
22.0	109	98	62
23.3	668	687	741
24.0	109	141	155
25.2	1,467	3,730	2,856
26.0	365	696	693
31.0	805	738	535
44.0	4,282	---	---
99.9	42,260	41,017	40,370
Farm Credit System Financial Assistance Corporation			
Financial assistance corporation assistance fund, liquidating ac			
Identification code 354-00-78-4134-0-3-351			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
43.0	116,570	116,570	116,570
Farm Credit System Insurance Corporation			
Farm credit system insurance fund			
Identification code 355-00-78-4171-0-3-351			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1	699	794	1,499
11.5	2	8	15
11.9	701	802	1,514
12.1	143	137	488
21.0	21	66	135
22.0	---	---	30
23.2	66	84	142
23.3	16	16	26
24.0	16	31	35
25.2	282	685	821
26.0	2	14	24
31.0	12	18	131
99.9	1,259	1,853	3,346
Farm Credit System Insurance Corporation			
Farm credit system insurance fund, Legislative proposal, subject to PAYGO			
Identification code 355-00-78-4171-4-3-351			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1	---	---	-593
12.1	---	---	-309
21.0	---	---	-51
22.0	---	---	-30
23.2	---	---	-21
23.3	---	---	3
25.2	---	---	-69
26.0	---	---	-3
31.0	---	---	-59
99.9	---	---	-1,132

## Federal Communications Commission

## Salaries and expenses

Identification code 356-00-27-0100-0-1-376

	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	57,476	41,209	46,129
11.3 Other than full-time permanent.....	1,747	1,253	1,402
11.5 Other personnel compensation.....	783	562	629
11.8 Special personal services payments.....	241	172	193
11.9 Total personnel compensation.....	60,247	43,196	48,353
12.1 Civilian personnel benefits.....	10,819	8,710	9,936
13.0 Benefits for former personnel.....	187	24	24
21.0 Travel and transportation of persons.....	979	747	804
22.0 Transportation of things.....	111	71	73
23.1 Rental payments to GSA.....	7,655	5,393	7,797
23.2 Rental payments to others.....	266	154	182
23.3 Communications, utilities, and miscellaneous charges.....	2,839	1,753	4,892
24.0 Printing and reproduction.....	670	568	616
25.2 Other services.....	9,494	5,387	13,939
26.0 Supplies and materials.....	1,546	929	1,730
31.0 Equipment.....	11,840	2,595	18,822
32.0 Land and structures.....	261	15	15
42.0 Insurance claims and indemnities.....	1	10	10
43.0 Interest and dividends.....	5	7	7
99.0 Subtotal, direct obligations.....	106,920	69,559	107,200
Reimbursable obligations:			
11.1 Full-time permanent.....	36,281	75,111	73,266
12.1 Civilian personnel benefits.....	6,476	15,056	14,730
13.0 Benefits for former personnel.....	108	41	41
21.0 Travel and transportation of persons.....	714	1,456	1,407
22.0 Transportation of things.....	64	122	122
23.1 Rental payments to GSA.....	4,301	9,094	9,051
23.2 Rental payments to others.....	141	260	259
23.3 Communications, utilities, and miscellaneous charges.....	1,623	2,955	2,941
24.0 Printing and reproduction.....	437	1,040	958
25.2 Other services.....	8,138	14,982	8,581
26.0 Supplies and materials.....	868	1,600	1,572
31.0 Equipment.....	6,954	5,486	4,017
32.0 Land and structures.....	151	26	26
42.0 Insurance claims and indemnities.....	---	18	18
43.0 Interest and dividends.....	2	11	11
99.0 Subtotal, reimbursable obligations.....	66,258	127,258	117,000
99.9 Total obligations.....	173,178	196,817	224,200

## Bank Insurance

## Bank insurance fund

Identification code 357-00-51-4064-0-3-373

	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	221,420	243,951	222,631
12.1 Civilian personnel benefits.....	77,957	97,386	88,875
13.0 Benefits for former personnel.....	9	104	95
21.0 Travel and transportation of persons.....	38,987	26,299	24,001
22.0 Transportation of things.....	500	1,314	1,199
23.2 Rental payments to others.....	4,485	27,630	25,215
23.3 Communications, utilities, and miscellaneous charges.....	1,495	9,210	8,405
24.0 Printing and reproduction.....	779	1,543	1,408

Bank insurance fund		1994 actual	1995 est.	1996 est.
Identification code 357-00-51-4064-0-3-373 -- Continued				
25.2	Other services.....	10,509	29,481	26,904
26.0	Supplies and materials.....	3,873	6,895	6,293
31.0	Equipment.....	9,229	12,232	11,163
32.0	Land and structures.....	13,052	6,103	5,570
43.0	Interest and dividends.....	62	29	27
92.0	Undistributed.....	816,999	502,741	456,282
92.0	Undistributed.....	2,257,605	2,413,417	4,432,051
92.0	Undistributed.....	<u>19,725</u>	<u>23,823</u>	<u>24,345</u>
99.9	Total obligations.....	3,476,686	3,402,158	5,334,464
Savings Association Insurance				
Savings association insurance fund				
Identification code 358-00-51-4066-0-3-373		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	4,586	5,073	9,140
12.1	Civilian personnel benefits.....	3,206	2,746	5,866
13.0	Benefits for former personnel.....	2	3	7
21.0	Travel and transportation of persons.....	1,102	1,291	2,531
22.0	Transportation of things.....	10	4	9
23.2	Rental payments to others.....	1,114	865	1,820
23.3	Communications, utilities, and miscellaneous charges.....	443	288	606
24.0	Printing and reproduction.....	79	44	90
25.2	Other services.....	1,470	1,244	1,650
26.0	Supplies and materials.....	378	233	501
31.0	Equipment.....	359	308	667
32.0	Land and structures.....	---	26	55
43.0	Interest and dividends.....	2	1	25,460
92.0	Undistributed.....	<u>5,724</u>	<u>173</u>	<u>2,832,879</u>
99.9	Total obligations.....	18,475	12,299	2,881,281
FSLIC Resolution				
FSLIC resolution fund				
Identification code 359-00-51-4065-0-3-373		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	3,420	2,529	83,212
11.5	Other personnel compensation.....	---	---	3,678
11.9	Total personnel compensation.....	3,420	2,529	86,890
12.1	Civilian personnel benefits.....	1,750	1,173	25,276
13.0	Benefits for former personnel.....	11	17	13
21.0	Travel and transportation of persons.....	93	134	8,734
22.0	Transportation of things.....	1	30	22
23.2	Rental payments to others.....	1,239	1,479	9,548
23.3	Communications, utilities, and miscellaneous charges.....	270	323	5,310
24.0	Printing and reproduction.....	44	37	482
25.2	Other services.....	7,368	260	138,101
26.0	Supplies and materials.....	158	82	668
31.0	Equipment.....	111	70	3,129
32.0	Land and structures.....	---	51	37
42.0	Insurance claims and indemnities.....	---	---	645
43.0	Interest and dividends.....	5	1	1
92.0	Undistributed.....	<u>2,336,951</u>	<u>3,146,626</u>	<u>1,125,877</u>
99.9	Total obligations.....	2,351,421	3,152,812	1,404,733



FDIC-Office of Inspector General			
FDIC-Office of inspector general			
Identification code 490-00-51-4595-0-4-373	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	13,555	13,808	29,170
12.1 Civilian personnel benefits.....	4,119	4,543	8,776
21.0 Travel and transportation of persons.....	1,122	1,772	4,477
25.2 Other services.....	4,620	7,830	7,981
26.0 Supplies and materials.....	31	16	47
31.0 Equipment.....	207	640	670
32.0 Land and structures.....	9	12	12
43.0 Interest and dividends.....	2	1	1
99.9 Total obligations.....	23,665	28,622	51,134
Affordable Housing and Bank Enterprise (FDIC)			
Affordable Housing Program			
Identification code 468-00-51-1500-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	638	663	597
12.1 Civilian personnel benefits.....	39	277	249
21.0 Travel and transportation of persons.....	36	70	63
23.2 Rental payments to others.....	1	---	---
24.0 Printing and reproduction.....	1	27	24
25.2 Other services.....	72	909	818
26.0 Supplies and materials.....	---	7	6
41.0 Grants, subsidies, and contributions.....	5,783	13,047	13,243
99.9 Total obligations.....	6,570	15,000	15,000
Federal Election Commission			
Salaries and expenses			
Identification code 360-00-95-1600-0-1-808	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	13,391	15,092	16,269
11.3 Other than full-time permanent.....	216	475	447
11.5 Other personnel compensation.....	297	326	310
11.8 Special personal services payments.....	1	5	5
11.9 Total personnel compensation.....	13,905	15,898	17,031
12.1 Civilian personnel benefits.....	2,950	3,376	3,618
13.0 Benefits for former personnel.....	10	26	26
21.0 Travel and transportation of persons.....	302	363	403
22.0 Transportation of things.....	12	15	12
23.1 Rental payments to GSA.....	2,210	2,638	2,700
23.2 Rental payments to others.....	26	26	28
23.3 Communications, utilities, and miscellaneous charges.....	975	872	919
24.0 Printing and reproduction.....	337	441	427
25.1 Advisory and assistance services.....	435	357	439
25.2 Other services.....	919	1,375	1,387
25.3 Purchases of goods and services from Government accounts....	300	167	45
26.0 Supplies and materials.....	589	618	586
31.0 Equipment.....	551	934	1,400
99.9 Total obligations.....	23,521	27,106	29,021

Federal Emergency Management Agency			
Bequests and gifts			
Identification code 361-00-11-8244-0-7-453	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	57	30	30
Federal Emergency Management Agency			
Salaries and expenses			
Identification code 361-00-58-0100-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	101,991	106,644	109,907
11.3 Other than full-time permanent.....	2,012	794	480
11.5 Other personnel compensation.....	3,205	2,047	2,047
11.9 Total personnel compensation.....	107,208	109,485	112,434
12.1 Civilian personnel benefits.....	22,326	22,910	23,695
21.0 Travel and transportation of persons.....	3,179	6,040	6,078
22.0 Transportation of things.....	208	75	75
23.1 Rental payments to GSA.....	12,960	12,844	12,952
23.2 Rental payments to others.....	158	209	209
23.3 Communications, utilities, and miscellaneous charges.....	3,899	3,545	3,460
24.0 Printing and reproduction.....	242	445	445
25.1 Advisory and assistance services.....	2	253	253
25.2 Other services.....	6,040	8,143	9,271
25.3 Purchases of goods and services from Government accounts....	2,134	328	1,333
25.5 Research and development contracts.....	5	---	---
26.0 Supplies and materials.....	1,410	1,402	1,745
31.0 Equipment.....	1,526	1,348	1,764
32.0 Land and structures.....	14	---	395
99.0 Subtotal, direct obligations.....	161,311	167,027	174,109
Reimbursable obligations:			
11.1 Full-time permanent.....	12,473	2,000	---
11.3 Other than full-time permanent.....	622	1,125	---
11.5 Other personnel compensation.....	159	40	---
11.9 Total personnel compensation.....	13,254	3,165	---
12.1 Civilian personnel benefits.....	2,447	650	---
21.0 Travel and transportation of persons.....	1,206	450	---
23.3 Communications, utilities, and miscellaneous charges.....	11	---	---
25.2 Other services.....	37	---	---
25.3 Purchases of goods and services from Government accounts....	---	269	---
26.0 Supplies and materials.....	345	33	---
31.0 Equipment.....	78	---	---
99.0 Subtotal, reimbursable obligations.....	17,378	4,567	---
99.9 Total obligations.....	178,689	171,594	174,109
Federal Emergency Management Agency			
Emergency management planning and assistance			
Identification code 361-00-58-0101-0-1-999	1994 actual	1995 est.	1996 est.
Direct obligations:			
22.0 Transportation of things.....	124	82	82
23.2 Rental payments to others.....	151	2	2
23.3 Communications, utilities, and miscellaneous charges.....	17,883	15,721	12,225
24.0 Printing and reproduction.....	1,875	2,624	2,824
25.1 Advisory and assistance services.....	380	1,579	1,279
25.2 Other services.....	33,298	65,093	57,039
25.3 Purchases of goods and services from Government accounts....	39,617	4,891	2,787

Emergency management planning and assistance		1994 actual	1995 est.	1996 est.
Identification code 361-00-58-0101-0-1-999 -- Continued				
25.5	Research and development contracts.....	2,615	500	1,007
26.0	Supplies and materials.....	3,397	3,429	3,362
31.0	Equipment.....	5,244	995	932
32.0	Land and structures.....	871	4,503	18
41.0	Grants, subsidies, and contributions.....	<u>115,850</u>	<u>124,055</u>	<u>121,487</u>
99.0	Subtotal, direct obligations.....	221,305	223,474	203,044
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	444	---	---
24.0	Printing and reproduction.....	747	25	---
25.2	Other services.....	42,027	8,000	---
25.3	Purchases of goods and services from Government accounts....	5,527	---	---
25.5	Research and development contracts.....	74	---	---
31.0	Equipment.....	818	75	---
41.0	Grants, subsidies, and contributions.....	<u>45,349</u>	<u>64,900</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	<u>94,986</u>	<u>73,000</u>	<u>---</u>
99.9	Total obligations.....	316,291	296,474	203,044
Federal Emergency Management Agency				
Emergency food and shelter program				
Identification code 361-00-58-0103-0-1-605		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	130,050	130,000	130,000
Federal Emergency Management Agency				
Disaster relief				
Identification code 361-00-58-0104-0-1-453		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.3	Other than full-time permanent.....	59,146	36,000	37,000
11.5	Other personnel compensation.....	<u>26,392</u>	<u>20,000</u>	<u>20,000</u>
11.9	Total personnel compensation.....	85,538	56,000	57,000
12.1	Civilian personnel benefits.....	7,328	5,000	6,000
21.0	Travel and transportation of persons.....	55,197	50,000	45,000
22.0	Transportation of things.....	1,083	1,000	1,000
23.1	Rental payments to GSA.....	96	250	250
23.2	Rental payments to others.....	11,960	11,750	10,250
23.3	Communications, utilities, and miscellaneous charges.....	24,197	14,000	11,000
24.0	Printing and reproduction.....	3,020	3,000	3,000
25.1	Advisory and assistance services.....	1,064	1,000	500
25.2	Other services.....	151,842	153,611	96,628
25.3	Purchases of goods and services from Government accounts....	117,615	80,000	45,000
25.5	Research and development contracts.....	162	---	---
26.0	Supplies and materials.....	8,465	6,000	5,500
31.0	Equipment.....	41,395	35,000	30,000
32.0	Land and structures.....	531	100	100
41.0	Grants, subsidies, and contributions.....	<u>3,847,857</u>	<u>3,036,183</u>	<u>8,772</u>
99.9	Total obligations.....	4,357,350	3,452,894	320,000
Federal Emergency Management Agency				
Disaster relief, Supplemental				
Identification code 361-00-58-0104-1-1-453		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	1,265,566	3,539,618

Federal Emergency Management Agency			
Disaster assistance direct loan program account			
Identification code 361-00-58-0105-0-1-453	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	45	95	95
33.0 Investments and loans.....	---	16,923	2,155
99.9 Total obligations.....	45	17,018	2,250
Federal Emergency Management Agency			
Office of the Inspector General			
Identification code 361-00-58-0300-0-1-453	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,314	3,461	3,713
12.1 Civilian personnel benefits.....	564	588	609
21.0 Travel and transportation of persons.....	216	240	240
24.0 Printing and reproduction.....	5	3	3
25.1 Advisory and assistance services.....	30	7	7
25.2 Other services.....	52	71	71
26.0 Supplies and materials.....	46	10	10
31.0 Equipment.....	87	20	20
99.0 Subtotal, direct obligations.....	4,314	4,400	4,673
Reimbursable obligations:			
11.1 Full-time permanent.....	39	18	---
12.1 Civilian personnel benefits.....	5	4	---
99.0 Subtotal, reimbursable obligations.....	44	22	---
99.9 Total obligations.....	4,358	4,422	4,673
Federal Emergency Management Agency			
Working capital fund, Legislative proposal, not subject to PAYGO			
Identification code 361-00-58-4188-2-4-803	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	2,000
11.3 Other than full-time permanent.....	---	---	1,155
11.5 Other personnel compensation.....	---	---	40
11.9 Total personnel compensation.....	---	---	3,195
12.1 Civilian personnel benefits.....	---	---	653
21.0 Travel and transportation of persons.....	---	---	450
23.3 Communications, utilities, and miscellaneous charges.....	---	---	2,300
24.0 Printing and reproduction.....	---	---	25
25.2 Other services.....	---	---	11,200
25.3 Purchases of goods and services from Government accounts....	---	---	269
26.0 Supplies and materials.....	---	---	33
31.0 Equipment.....	---	---	75
41.0 Grants, subsidies, and contributions.....	---	---	42,900
99.9 Total obligations.....	---	---	61,100
Federal Emergency Management Agency			
Disaster assistance direct loan financing account			
Identification code 361-00-58-4234-0-3-453	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
33.0 Investments and loans.....	25,000	175,000	25,000
43.0 Interest and dividends.....	4,237	6,472	12,245
99.9 Total obligations.....	29,237	181,472	37,245

Federal Emergency Management Agency			
National insurance development fund			
Identification code 361-00-58-4235-0-3-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	334	370	378
12.1 Civilian personnel benefits.....	59	57	59
21.0 Travel and transportation of persons.....	12	38	28
25.2 Other services.....	2,421	2,397	2,373
42.0 Insurance claims and indemnities.....	-177	4,572	6,101
43.0 Interest and dividends.....	64	483	569
99.9 Total obligations.....	2,713	7,917	9,508
Federal Emergency Management Agency			
National flood insurance fund			
Identification code 361-00-58-4236-0-3-453	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	10,607	13,850
11.5 Other personnel compensation.....	---	125	125
11.9 Total personnel compensation.....	---	10,732	13,975
12.1 Civilian personnel benefits.....	---	2,015	2,485
21.0 Travel and transportation of persons.....	---	750	1,120
24.0 Printing and reproduction.....	---	1,975	2,230
25.1 Advisory and assistance services.....	---	5,000	5,000
25.2 Other services.....	245,613	313,932	383,442
25.3 Purchases of goods and services from Government accounts....	59,723	6,000	6,000
41.0 Grants, subsidies, and contributions.....	---	4,300	16,300
42.0 Insurance claims and indemnities.....	270,757	473,732	524,449
99.9 Total obligations.....	576,093	818,436	955,001
Federal Emergency Management Agency			
National flood insurance fund, Supplemental			
Identification code 361-00-58-4236-1-3-453	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	285	---
12.1 Civilian personnel benefits.....	---	26	---
21.0 Travel and transportation of persons.....	---	20	---
25.2 Other services.....	---	500	---
41.0 Grants, subsidies, and contributions.....	---	4,500	---
99.9 Total obligations.....	---	5,331	---
Federal Financial Institutions Examination Council			
Registry fees			
Identification code 362-00-95-5026-0-2-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	533	622	627
12.1 Civilian personnel benefits.....	131	152	156
21.0 Travel and transportation of persons.....	43	17	20
22.0 Transportation of things.....	2	4	4
23.2 Rental payments to others.....	144	146	150
23.3 Communications, utilities, and miscellaneous charges.....	2	14	19
24.0 Printing and reproduction.....	7	7	8
25.2 Other services.....	75	91	95
26.0 Supplies and materials.....	18	17	20
31.0 Equipment.....	7	13	13
41.0 Grants, subsidies, and contributions.....	509	495	515

Registry fees			
Identification code 362-00-95-5026-0-2-376 -- Continued			
	1994 actual	1995 est.	1996 est.
99.9 Total obligations.....	1,471	1,578	1,627
Federal Housing Finance Board			
Federal housing finance board			
Identification code 364-00-95-4039-0-3-371			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	5,729	6,268	6,300
11.3 Other than full-time permanent.....	583	683	600
11.5 Other personnel compensation.....	1,142	1,175	1,300
11.8 Special personal services payments.....	9	10	10
11.9 Total personnel compensation.....	7,463	8,136	8,210
12.1 Civilian personnel benefits.....	1,766	1,851	1,900
21.0 Travel and transportation of persons.....	307	330	331
22.0 Transportation of things.....	80	86	86
23.2 Rental payments to others.....	1,657	1,784	1,787
23.3 Communications, utilities, and miscellaneous charges.....	383	412	413
24.0 Printing and reproduction.....	368	396	397
25.1 Advisory and assistance services.....	145	156	156
25.2 Other services.....	1,470	954	852
25.3 Purchases of goods and services from Government accounts....	266	286	287
26.0 Supplies and materials.....	123	132	133
31.0 Equipment.....	649	699	700
99.9 Total obligations.....	14,677	15,222	15,252
Federal Labor Relations Authority			
Salaries and expenses			
Identification code 365-00-54-0100-0-1-805			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	13,424	13,487	14,157
11.3 Other than full-time permanent.....	798	741	745
11.5 Other personnel compensation.....	180	161	190
11.8 Special personal services payments.....	35	---	---
11.9 Total personnel compensation.....	14,437	14,389	15,092
12.1 Civilian personnel benefits.....	2,377	2,413	2,542
13.0 Benefits for former personnel.....	30	146	6
21.0 Travel and transportation of persons.....	603	629	669
22.0 Transportation of things.....	18	2	2
23.1 Rental payments to GSA.....	2,154	2,316	2,350
23.3 Communications, utilities, and miscellaneous charges.....	476	473	494
24.0 Printing and reproduction.....	130	181	189
25.1 Advisory and assistance services.....	---	10	15
25.2 Other services.....	548	574	576
26.0 Supplies and materials.....	223	207	213
31.0 Equipment.....	263	42	82
99.0 Subtotal, direct obligations.....	21,259	21,382	22,230
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	44	75	75
25.2 Other services.....	---	15	15
26.0 Supplies and materials.....	---	10	10
99.0 Subtotal, reimbursable obligations.....	65	100	100
99.9 Total obligations.....	21,303	21,482	22,330

Federal Maritime Commission			
Salaries and expenses			
Identification code 366-00-65-0100-0-1-403	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	10,637	11,379	11,645
11.5 Other personnel compensation.....	126	92	3
11.9 Total personnel compensation.....	10,763	11,471	11,648
12.1 Civilian personnel benefits.....	1,792	1,944	2,006
21.0 Travel and transportation of persons.....	154	150	137
22.0 Transportation of things.....	16	---	---
23.1 Rental payments to GSA.....	2,522	2,353	2,424
23.3 Communications, utilities, and miscellaneous charges.....	351	414	394
24.0 Printing and reproduction.....	114	174	153
25.1 Advisory and assistance services.....	53	75	125
25.2 Other services.....	2,324	2,196	1,874
26.0 Supplies and materials.....	257	172	186
31.0 Equipment.....	554	30	---
99.9 Total obligations.....	18,900	18,979	18,947
Federal Mediation and Conciliation Service			
Salaries and expenses			
Identification code 367-00-93-0100-0-1-505	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	18,166	18,297	19,035
11.3 Other than full-time permanent.....	111	125	125
11.5 Other personnel compensation.....	198	170	170
11.9 Total personnel compensation.....	18,475	18,592	19,330
12.1 Civilian personnel benefits.....	3,869	4,082	4,167
13.0 Benefits for former personnel.....	---	263	---
21.0 Travel and transportation of persons.....	1,825	1,494	2,019
22.0 Transportation of things.....	19	1	1
23.1 Rental payments to GSA.....	3,141	3,550	3,639
23.3 Communications, utilities, and miscellaneous charges.....	891	909	994
24.0 Printing and reproduction.....	59	56	58
25.2 Other services.....	707	587	651
26.0 Supplies and materials.....	298	196	245
31.0 Equipment.....	159	114	686
41.0 Grants, subsidies, and contributions.....	769	1,500	1,500
99.0 Subtotal, direct obligations.....	30,212	31,344	33,290
Reimbursable obligations:			
11.1 Full-time permanent.....	141	135	146
12.1 Civilian personnel benefits.....	30	28	31
21.0 Travel and transportation of persons.....	44	42	46
23.2 Rental payments to others.....	22	21	22
25.2 Other services.....	3	2	3
26.0 Supplies and materials.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	242	230	250
99.9 Total obligations.....	30,454	31,574	33,540
Federal Mine Safety and Health Review Commission			
Salaries and expenses			
Identification code 368-00-95-2800-0-1-554	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,354	4,011	4,212
11.3 Other than full-time permanent.....	25	25	25

Salaries and expenses			
Identification code 368-00-95-2800-0-1-554 -- Continued			
	1994 actual	1995 est.	1996 est.
11.8	27	40	25
11.9	3,406	4,076	4,262
12.1	646	684	749
21.0	139	139	140
22.0	11	11	11
23.1	602	602	609
23.3	87	95	104
24.0	35	35	36
25.2	488	471	466
26.0	122	72	75
31.0	121	15	15
99.9	5,657	6,200	6,467
Federal Retirement Thrift Investment Board			
Program expenses			
Identification code 369-00-26-5290-0-2-803			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	4,912	5,456	5,726
11.3	308	379	388
11.5	41	40	40
11.9	5,261	5,876	6,154
12.1	1,141	1,345	1,343
21.0	88	199	190
23.2	30	1,353	1,420
23.3	113	143	147
24.0	1,605	2,870	1,840
25.1	10	586	1,513
25.2	1,373	1,910	2,072
25.3	21,615	24,277	26,534
26.0	158	217	223
31.0	260	197	238
42.0	90	95	100
99.9	31,744	39,067	41,774
Federal Trade Commission			
Salaries and expenses			
Identification code 370-00-29-0100-0-1-376			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	38,600	30,754	32,590
11.3	1,649	55	57
11.5	1,707	573	605
11.8	2	---	---
11.9	41,958	31,382	33,252
12.1	7,932	7,222	8,235
13.0	54	77	79
21.0	640	629	653
22.0	91	131	105
23.1	8,468	5,994	6,502
23.2	7	5	6
23.3	1,252	1,386	1,527
24.0	315	243	301
25.1	712	920	961
25.2	1,917	2,148	2,200
25.3	889	1,174	1,202



Salaries and expenses				
Identification code 370-00-29-0100-0-1-376 -- Continued				
		1994 actual	1995 est.	1996 est.
25.4	Operation of GOCOs.....	842	1,110	1,137
26.0	Supplies and materials.....	975	1,140	900
31.0	Equipment.....	1,820	1,227	2,527
42.0	Insurance claims and indemnities.....	48	---	---
99.0	Subtotal, direct obligations.....	67,920	54,788	59,587
Reimbursable obligations:				
11.1	Full-time permanent.....	14,406	27,084	26,726
11.3	Other than full-time permanent.....	636	46	47
11.5	Other personnel compensation.....	632	482	490
11.8	Special personal services payments.....	1	---	---
11.9	Total personnel compensation.....	15,675	27,612	27,263
12.1	Civilian personnel benefits.....	2,979	6,248	6,762
13.0	Benefits for former personnel.....	20	64	66
21.0	Travel and transportation of persons.....	502	680	609
22.0	Transportation of things.....	42	121	91
23.1	Rental payments to GSA.....	3,073	5,049	5,267
23.2	Rental payments to others.....	2	4	4
23.3	Communications, utilities, and miscellaneous charges.....	455	1,178	1,242
24.0	Printing and reproduction.....	114	205	243
25.1	Advisory and assistance services.....	258	809	779
25.2	Other services.....	870	1,870	1,814
25.3	Purchases of goods and services from Government accounts....	323	988	973
25.4	Operation of GOCOs.....	305	935	920
26.0	Supplies and materials.....	357	961	730
31.0	Equipment.....	670	2,458	2,049
42.0	Insurance claims and indemnities.....	17	---	---
99.0	Subtotal, reimbursable obligations.....	25,662	49,182	48,812
99.9	Total obligations.....	93,582	103,970	108,399
Federal Trade Commission				
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 370-00-29-0100-2-1-376				
Direct obligations:				
11.1	Full-time permanent.....	---	---	18
12.1	Civilian personnel benefits.....	---	---	6
99.9	Total obligations.....	---	---	24
Franklin Delano Roosevelt Memorial Commission				
Salaries and expenses				
Identification code 371-00-76-0700-0-1-808				
Direct obligations:				
21.0	Travel and transportation of persons.....	1	8	7
23.3	Communications, utilities, and miscellaneous charges.....	2	6	4
24.0	Printing and reproduction.....	13	30	12
25.1	Advisory and assistance services.....	104	169	---
25.2	Other services.....	5	5	115
26.0	Supplies and materials.....	4	15	7
31.0	Equipment.....	---	1	2
99.9	Total obligations.....	129	234	147

Harry S Truman Scholarship Foundation			
Harry S. Truman memorial scholarship trust fund			
Identification code 372-00-95-8296-0-7-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	245	255	260
12.1 Civilian personnel benefits.....	56	60	63
21.0 Travel and transportation of persons.....	149	160	170
22.0 Transportation of things.....	7	8	8
23.1 Rental payments to GSA.....	46	48	52
23.3 Communications, utilities, and miscellaneous charges.....	21	24	27
24.0 Printing and reproduction.....	46	35	35
25.2 Other services.....	353	550	500
26.0 Supplies and materials.....	52	15	18
41.0 Grants, subsidies, and contributions.....	<u>1,661</u>	<u>2,000</u>	<u>2,000</u>
99.9 Total obligations.....	2,636	3,155	3,133
Information Security Oversight office			
Information security oversight office			
Identification code 503-00-95-1550-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	759
11.5 Other personnel compensation.....	---	---	25
11.9 Total personnel compensation.....	---	---	784
12.1 Civilian personnel benefits.....	---	---	220
21.0 Travel and transportation of persons.....	---	---	60
23.1 Rental payments to GSA.....	---	---	258
23.3 Communications, utilities, and miscellaneous charges.....	---	---	3
24.0 Printing and reproduction.....	---	---	70
25.2 Other services.....	---	---	35
26.0 Supplies and materials.....	---	---	11
31.0 Equipment.....	---	---	41
99.9 Total obligations.....	---	---	1,482
Institute of American Indian and Alaska Native Cul			
Salaries and expenses			
Identification code 373-00-95-2900-0-1-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	12,563	11,213	11,312
Intelligence community management account			
Intelligence community management account			
Identification code 467-00-95-0401-0-1-054	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.3 Other than full-time permanent.....	26,127	16,691	17,224
11.5 Other personnel compensation.....	<u>1,145</u>	<u>676</u>	<u>780</u>
11.9 Total personnel compensation.....	27,272	17,367	18,004
12.1 Civilian personnel benefits.....	6,484	3,462	4,536
21.0 Travel and transportation of persons.....	4,223	1,735	2,075
23.2 Rental payments to others.....	2,222	133	306
23.3 Communications, utilities, and miscellaneous charges.....	100	93	149
25.2 Other services.....	89,392	80,110	63,628
26.0 Supplies and materials.....	3,002	724	675
31.0 Equipment.....	<u>3,682</u>	<u>1,848</u>	<u>3,910</u>
99.9 Total obligations.....	136,377	105,472	93,283

Interagency Council on the Homeless			
Interagency Council on the Homeless			
Identification code 376-00-48-1300-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	-17	---	---
12.1 Civilian personnel benefits.....	45	---	---
21.0 Travel and transportation of persons.....	59	---	---
23.3 Communications, utilities, and miscellaneous charges.....	-58	---	---
24.0 Printing and reproduction.....	-9	---	---
25.2 Other services.....	39	---	---
26.0 Supplies and materials.....	-8	---	---
99.9 Total obligations.....	51	---	---
International Trade Commission			
Salaries and expenses			
Identification code 378-00-34-0100-0-1-153	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	24,468	25,908	27,357
11.3 Other than full-time permanent.....	284	199	225
11.5 Other personnel compensation.....	427	300	350
11.8 Special personal services payments.....	42	47	---
11.9 Total personnel compensation.....	25,221	26,454	27,932
12.1 Civilian personnel benefits.....	4,839	5,170	5,586
13.0 Benefits for former personnel.....	21	---	---
21.0 Travel and transportation of persons.....	394	450	500
22.0 Transportation of things.....	12	5	5
23.1 Rental payments to GSA.....	7,706	7,515	7,700
23.2 Rental payments to others.....	75	75	75
23.3 Communications, utilities, and miscellaneous charges.....	1,014	1,127	1,110
24.0 Printing and reproduction.....	148	170	188
25.1 Advisory and assistance services.....	103	70	70
25.2 Other services.....	1,178	1,568	1,742
25.3 Purchases of goods and services from Government accounts....	882	900	900
26.0 Supplies and materials.....	755	830	849
31.0 Equipment.....	391	300	520
99.0 Subtotal, direct obligations.....	42,739	44,634	47,177
99.9 Total obligations.....	42,739	44,634	47,177
Interstate Commerce Commission			
Salaries and expenses			
Identification code 379-00-30-0100-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	24,326	15,951	16,156
11.3 Other than full-time permanent.....	474	163	165
11.5 Other personnel compensation.....	1,079	860	582
11.9 Total personnel compensation.....	25,879	16,974	16,903
12.1 Civilian personnel benefits.....	4,204	2,940	3,127
13.0 Benefits for former personnel.....	1,499	2,400	140
21.0 Travel and transportation of persons.....	658	677	744
22.0 Transportation of things.....	29	29	48
23.1 Rental payments to GSA.....	5,997	5,130	5,127
23.3 Communications, utilities, and miscellaneous charges.....	1,319	1,518	1,419
24.0 Printing and reproduction.....	270	335	325
25.1 Advisory and assistance services.....	---	---	100
25.2 Other services.....	1,069	41	1,244

Salaries and expenses		1994 actual	1995 est.	1996 est.
Identification code 379-00-30-0100-0-1-401 -- Continued				
25.3	Purchases of goods and services from Government accounts....	3,444	2,565	1,074
26.0	Supplies and materials.....	420	361	761
31.0	Equipment.....	161	231	2,189
42.0	Insurance claims and indemnities.....	---	1	1
99.0	Subtotal, direct obligations.....	44,949	33,202	33,202
Reimbursable obligations:				
11.1	Full-time permanent.....	6,463	7,156	7,156
11.9	Total personnel compensation.....	6,463	7,156	7,156
12.1	Civilian personnel benefits.....	988	1,144	1,144
21.0	Travel and transportation of persons.....	1	---	---
25.2	Other services.....	190	200	200
99.0	Subtotal, reimbursable obligations.....	7,642	8,500	8,500
99.9	Total obligations.....	52,591	41,702	41,702
Interstate Commerce Commission				
Salaries and expenses, Reinventing Government proposal, not subject to PAYGO				
Identification code 379-00-30-0100-6-1-401		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	-4,420
11.3	Other than full-time permanent.....	---	---	-82
11.5	Other personnel compensation.....	---	---	1,731
11.9	Total personnel compensation.....	---	---	-2,771
12.1	Civilian personnel benefits.....	---	---	-839
13.0	Benefits for former personnel.....	---	---	4,754
21.0	Travel and transportation of persons.....	---	---	-373
22.0	Transportation of things.....	---	---	52
23.1	Rental payments to GSA.....	---	---	-2,051
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-640
24.0	Printing and reproduction.....	---	---	-162
25.1	Advisory and assistance services.....	---	---	-100
25.2	Other services.....	---	---	-697
25.3	Purchases of goods and services from Government accounts....	---	---	1,238
26.0	Supplies and materials.....	---	---	-579
31.0	Equipment.....	---	---	-2,189
42.0	Insurance claims and indemnities.....	---	---	-1
99.0	Subtotal, direct obligations.....	---	---	-4,358
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	-6,724
11.9	Total personnel compensation.....	---	---	-6,724
12.1	Civilian personnel benefits.....	---	---	-1,076
25.2	Other services.....	---	---	-200
99.0	Subtotal, reimbursable obligations.....	---	---	-8,000
99.9	Total obligations.....	---	---	-12,358
Interstate Commission on the Potomac River Basin				
Contribution to Interstate Commission on the Potomac River Basin				
Identification code 380-00-46-0446-0-1-304		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	498	511	524

James Madison Memorial Fellowship Foundation			
James Madison Memorial Fellowship Trust Fund			
Identification code 381-00-95-8282-0-7-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	436	464	488
11.3 Other than full-time permanent.....	19	21	22
11.9 Total personnel compensation.....	455	485	510
12.1 Civilian personnel benefits.....	102	108	114
21.0 Travel and transportation of persons.....	15	45	45
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	83	88	93
23.3 Communications, utilities, and miscellaneous charges.....	16	24	25
24.0 Printing and reproduction.....	37	28	28
25.1 Advisory and assistance services.....	105	113	120
25.2 Other services.....	35	39	37
25.3 Purchases of goods and services from Government accounts....	27	26	28
26.0 Supplies and materials.....	14	17	20
31.0 Equipment.....	7	12	12
41.0 Grants, subsidies, and contributions.....	672	1,008	1,500
99.9 Total obligations.....	1,569	1,994	2,533
Japan-United States Friendship Commission			
Japan-United States friendship trust fund			
Identification code 382-00-95-8025-0-7-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	196	206	213
11.3 Other than full-time permanent.....	10	12	14
11.5 Other personnel compensation.....	10	2	2
11.9 Total personnel compensation.....	216	220	229
12.1 Civilian personnel benefits.....	49	55	57
21.0 Travel and transportation of persons.....	28	21	22
23.1 Rental payments to GSA.....	29	33	34
23.3 Communications, utilities, and miscellaneous charges.....	9	8	9
24.0 Printing and reproduction.....	2	7	2
25.2 Other services.....	23	15	16
25.3 Purchases of goods and services from Government accounts....	33	49	49
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....	---	5	---
41.0 Grants, subsidies, and contributions.....	1,345	1,444	1,441
99.0 Subtotal, direct obligations.....	1,738	1,861	1,863
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	453	261	261
99.9 Total obligations.....	2,191	2,122	2,124
JFK Assassination Records Review Board			
John F. Kennedy assassination records review board			
Identification code 491-00-48-1001-0-1-808	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	988	1,349
11.3 Other than full-time permanent.....	---	100	104
11.5 Other personnel compensation.....	---	20	20
11.9 Total personnel compensation.....	---	1,108	1,473
12.1 Civilian personnel benefits.....	---	205	278
21.0 Travel and transportation of persons.....	---	105	105
23.1 Rental payments to GSA.....	---	238	285

John F. Kennedy assassination records review board			
Identification code 491-00-48-1001-0-1-808 -- Continued	1994 actual	1995 est.	1996 est.
23.3 Communications, utilities, and miscellaneous charges.....	---	60	60
24.0 Printing and reproduction.....	---	65	50
25.2 Other services.....	---	25	25
25.3 Purchases of goods and services from Government accounts....	---	136	40
26.0 Supplies and materials.....	---	42	45
31.0 Equipment.....	---	166	57
99.9 Total obligations.....	---	2,150	2,418
Joint Federal-State Commission on Policies and Pro			
Salaries and expenses			
Identification code 469-00-48-1950-0-1-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	23	---	---
25.2 Other services.....	96	---	---
99.9 Total obligations.....	119	---	---
Joint Federal-State Commission on Policies and Pro			
Joint Federal-State Commission on Policies and Programs Affectin			
Identification code 469-00-48-8321-0-7-452	1994 actual	1995 est.	1996 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	36	---	---
21.0 Travel and transportation of persons.....	43	---	---
23.1 Rental payments to GSA.....	28	---	---
23.3 Communications, utilities, and miscellaneous charges.....	22	---	---
24.0 Printing and reproduction.....	82	---	---
25.3 Purchases of goods and services from Government accounts....	218	---	---
26.0 Supplies and materials.....	7	---	---
99.9 Total obligations.....	436	---	---
Legal Services Corporation			
Payment to the Legal Services Corporation			
Identification code 385-00-20-0501-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	400,650	415,000	440,000
Marine Mammal Commission			
Salaries and expenses			
Identification code 387-00-95-2200-0-1-302	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	582	612	637
11.3 Other than full-time permanent.....	75	100	105
11.9 Total personnel compensation.....	657	712	742
12.1 Civilian personnel benefits.....	118	122	125
21.0 Travel and transportation of persons.....	56	65	65
23.1 Rental payments to GSA.....	106	109	106
23.3 Communications, utilities, and miscellaneous charges.....	47	48	53
24.0 Printing and reproduction.....	19	20	20
25.2 Other services.....	212	234	236
25.3 Purchases of goods and services from Government accounts....	47	40	42
26.0 Supplies and materials.....	19	24	26
31.0 Equipment.....	8	10	10
99.9 Total obligations.....	1,289	1,384	1,425

Martin Luther King, Jr. Federal Holiday Commission			
Salaries and expenses			
Identification code 388-00-76-0600-0-1-808	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	135	110	130
11.8 Special personal services payments.....	30	---	---
11.9 Total personnel compensation.....	165	110	130
12.1 Civilian personnel benefits.....	20	25	35
21.0 Travel and transportation of persons.....	69	70	71
22.0 Transportation of things.....	5	---	---
23.2 Rental payments to others.....	1	5	---
23.3 Communications, utilities, and miscellaneous charges.....	28	27	32
24.0 Printing and reproduction.....	51	21	25
25.2 Other services.....	77	29	37
25.3 Purchases of goods and services from Government accounts....	15	1	4
26.0 Supplies and materials.....	16	12	16
31.0 Equipment.....	52	---	---
99.9 Total obligations.....	499	300	350
Merit Systems Protection Board			
Salaries and expenses			
Identification code 389-00-41-0100-0-1-805	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	15,493	15,020	14,969
11.3 Other than full-time permanent.....	1,117	1,058	1,055
11.5 Other personnel compensation.....	328	198	197
11.9 Total personnel compensation.....	16,938	16,276	16,221
12.1 Civilian personnel benefits.....	2,813	2,767	2,758
13.0 Benefits for former personnel.....	179	---	---
21.0 Travel and transportation of persons.....	474	552	559
22.0 Transportation of things.....	46	83	84
23.1 Rental payments to GSA.....	2,188	2,169	2,194
23.3 Communications, utilities, and miscellaneous charges.....	438	475	481
24.0 Printing and reproduction.....	48	122	123
25.2 Other services.....	1,165	1,177	1,191
26.0 Supplies and materials.....	186	295	298
31.0 Equipment.....	140	633	640
99.0 Subtotal, direct obligations.....	24,615	24,549	24,549
Reimbursable obligations:			
11.1 Full-time permanent.....	1,749	1,923	2,077
11.3 Other than full-time permanent.....	12	---	---
11.9 Total personnel compensation.....	1,761	1,923	2,077
12.1 Civilian personnel benefits.....	243	327	353
99.0 Subtotal, reimbursable obligations.....	2,004	2,250	2,430
99.9 Total obligations.....	26,619	26,799	26,979
Morris K. Udall Scholarship and Excellence in National Achievement			
Payment to the Morris K Udall scholarship and excellence in national achievement			
Identification code 487-00-95-0900-0-1-502	1994 actual	1995 est.	1996 est.
Reimbursable obligations:			
92.0 Undistributed.....	---	10,000	---

Morris K. Udall Scholarship and Excellence in National Environment			
Identification code 487-00-95-8615-0-7-502			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	---	25	124
12.1	---	7	35
21.0	---	25	50
23.3	---	5	12
24.0	---	4	10
25.1	---	---	82
25.2	---	5	65
25.3	---	35	29
26.0	---	10	5
31.0	---	20	---
41.0	---	---	505
99.9	---	136	917
National Afro-American History and Culture Commission			
National Center for the Study of Afro-American History and Culture			
Identification code 391-00-95-3800-0-1-503			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	4	19	---
National Archives and Records Administration			
Operating expenses			
Identification code 393-00-88-0300-0-1-804			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	63,266	60,159	61,197
11.3	4,619	4,565	4,649
11.5	1,526	1,475	1,502
11.9	69,411	66,199	67,348
12.1	14,413	14,708	14,961
13.0	215	4,238	138
21.0	728	817	817
21.0	127	107	107
22.0	158	126	126
23.1	33,024	35,653	36,826
23.3	9,151	10,799	11,737
24.0	2,179	1,790	1,790
25.1	276	220	220
25.2	33,689	23,666	24,312
25.4	1,600	1,946	1,946
26.0	3,601	2,444	2,444
31.0	4,393	3,600	3,420
32.0	251	113	113
41.0	5,255	137	---
42.0	18	15	15
43.0	30,792	25,279	24,959
99.0	209,281	191,857	191,279
Reimbursable obligations:			
11.1	7,581	6,919	6,315
11.3	3,939	4,415	4,362
11.5	370	318	315
11.9	11,890	11,652	10,992
12.1	2,535	2,311	2,256



Operating expenses			
Identification code 393-00-88-0300-0-1-804 -- Continued			
	1994 actual	1995 est.	1996 est.
13.0	183	767	183
21.0	166	195	195
21.0	13	15	15
22.0	160	70	70
23.1	7,928	7,778	7,719
23.3	175	214	214
24.0	159	109	107
25.2	890	725	709
26.0	684	683	666
31.0	288	286	286
32.0	342	130	---
99.0	<u>25,413</u>	<u>24,935</u>	<u>23,412</u>
99.9	234,694	216,792	214,691
National Archives and Records Administration			
National historical publications and records commission			
Identification code 393-00-88-0301-0-1-804			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0	---	9,000	4,000
National Archives and Records Administration			
National archives gift fund			
Identification code 393-00-88-8127-0-7-804			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0	51	70	50
22.0	---	1	1
23.3	7	2	2
24.0	28	17	15
25.2	392	178	250
26.0	31	57	57
31.0	5	108	7
41.0	<u>66</u>	<u>130</u>	<u>140</u>
99.9	580	563	522
National Archives and Records Administration			
National archives trust fund			
Identification code 393-00-88-8436-0-8-804			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1	2,476	2,165	2,248
11.3	875	765	794
11.5	<u>145</u>	<u>127</u>	<u>132</u>
11.9	3,496	3,057	3,174
12.1	870	761	790
13.0	---	5	5
21.0	51	60	65
22.0	20	39	10
23.1	303	---	---
23.3	916	874	883
24.0	1,108	1,100	1,019
25.2	4,147	3,117	2,319
26.0	3,399	1,459	1,499
31.0	<u>637</u>	<u>275</u>	<u>352</u>
99.9	14,947	10,747	10,116

National Bankruptcy Review Commission			
Salaries and expenses, Supplemental			
Identification code 500-00-48-1090-1-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	196	630
12.1 Civilian personnel benefits.....	---	25	75
21.0 Travel and transportation of persons.....	---	5	15
22.0 Transportation of things.....	---	3	12
23.1 Rental payments to GSA.....	---	30	115
23.3 Communications, utilities, and miscellaneous charges.....	---	2	6
24.0 Printing and reproduction.....	---	1	10
25.2 Other services.....	---	3	12
26.0 Supplies and materials.....	---	2	9
31.0 Equipment.....	---	8	16
99.0 Subtotal, direct obligations.....	---	275	900
99.9 Total obligations.....	---	275	900
National Capital Planning Commission			
Salaries and expenses			
Identification code 394-00-95-2500-0-1-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,508	2,417	2,961
11.3 Other than full-time permanent.....	120	116	110
11.5 Other personnel compensation.....	111	108	82
11.9 Total personnel compensation.....	2,739	2,641	3,153
12.1 Civilian personnel benefits.....	476	459	432
21.0 Travel and transportation of persons.....	58	55	36
23.1 Rental payments to GSA.....	1,125	1,085	1,125
23.3 Communications, utilities, and miscellaneous charges.....	173	168	127
24.0 Printing and reproduction.....	156	150	135
25.1 Advisory and assistance services.....	822	792	731
25.2 Other services.....	161	141	108
26.0 Supplies and materials.....	62	71	43
31.0 Equipment.....	96	93	110
99.9 Total obligations.....	5,868	5,655	6,000
National Commission on American Indian, Alaska Nat			
Salaries and expenses			
Identification code 395-00-48-0030-0-1-604	1994 actual	1995 est.	1996 est.
Direct obligations:			
24.0 Printing and reproduction.....	3	---	---
National Commission on Cost of Higher Education			
Salaries and expenses			
Identification code 482-00-48-0410-0-1-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	64	64
12.1 Civilian personnel benefits.....	---	16	16
21.0 Travel and transportation of persons.....	---	6	6
23.3 Communications, utilities, and miscellaneous charges.....	---	13	13
24.0 Printing and reproduction.....	---	19	50
25.2 Other services.....	---	620	93
26.0 Supplies and materials.....	---	3	3
31.0 Equipment.....	---	3	3
99.9 Total obligations.....	---	744	248

Salaries and expenses			
Identification code 482-00-48-0410-0-1-502 -- Continued	1994 actual	1995 est.	1996 est.
National Commission on Financial Institutions Refo			
Salaries and expenses			
Identification code 483-00-48-0960-0-1-373	1994 actual	1995 est.	1996 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	2	---	---
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	3	---	---
National Commission on Independent Higher Educatio			
Salaries and expenses			
Identification code 484-00-48-5256-0-2-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	64	---
12.1 Civilian personnel benefits.....	---	16	---
21.0 Travel and transportation of persons.....	---	6	---
23.3 Communications, utilities, and miscellaneous charges.....	---	13	---
24.0 Printing and reproduction.....	---	69	---
25.2 Other services.....	---	812	---
26.0 Supplies and materials.....	---	6	---
31.0 Equipment.....	<u>---</u>	<u>6</u>	<u>---</u>
99.9 Total obligations.....	---	992	---
National Commission on Libraries and Information S			
Salaries and expenses			
Identification code 400-00-95-2700-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	334	376	392
11.3 Other than full-time permanent.....	<u>40</u>	<u>58</u>	<u>50</u>
11.9 Total personnel compensation.....	374	434	442
12.1 Civilian personnel benefits.....	64	88	94
21.0 Travel and transportation of persons.....	90	76	78
23.1 Rental payments to GSA.....	124	128	131
23.3 Communications, utilities, and miscellaneous charges.....	18	35	42
24.0 Printing and reproduction.....	26	15	15
25.1 Advisory and assistance services.....	44	43	66
25.2 Other services.....	78	66	68
26.0 Supplies and materials.....	36	16	20
31.0 Equipment.....	<u>38</u>	<u>---</u>	<u>6</u>
99.0 Subtotal, direct obligations.....	892	901	962
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	110	123	123
23.3 Communications, utilities, and miscellaneous charges.....	6	---	---
24.0 Printing and reproduction.....	6	4	4
25.1 Advisory and assistance services.....	161	160	160
25.2 Other services.....	8	---	---
25.2 Other services.....	175	175	175
25.3 Purchases of goods and services from Government accounts....	12	12	12
25.4 Operation of GOCOs.....	2	---	---
25.5 Research and development contracts.....	18	---	---
26.0 Supplies and materials.....	<u>2</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>500</u>	<u>475</u>	<u>475</u>
99.9 Total obligations.....	1,392	1,376	1,437

National Commission on Libraries and Information S				
Contributions		1994 actual	1995 est.	1996 est.
Identification code 400-00-95-9971-0-7-503				
Direct obligations:				
25.2	Other services.....	1	---	---
National Commission on Severely Distressed Public				
Salaries and expenses				
Identification code 403-00-48-0020-0-1-604		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	4	---	---
National Council on Disability				
Salaries and expenses				
Identification code 413-00-95-3500-0-1-506		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	366	512	503
11.3	Other than full-time permanent.....	126	155	156
11.5	Other personnel compensation.....	12	30	6
11.9	Total personnel compensation.....	504	697	665
12.1	Civilian personnel benefits.....	71	130	130
21.0	Travel and transportation of persons.....	120	125	170
23.1	Rental payments to GSA.....	102	120	130
23.3	Communications, utilities, and miscellaneous charges.....	45	100	90
24.0	Printing and reproduction.....	23	18	45
25.2	Other services.....	542	525	504
25.3	Purchases of goods and services from Government accounts....	46	43	43
26.0	Supplies and materials.....	36	25	27
31.0	Equipment.....	48	10	26
99.9	Total obligations.....	1,537	1,793	1,830
National Council on Disability				
Gifts and donations				
Identification code 413-00-95-8077-0-7-506		1994 actual	1995 est.	1996 est.
Direct obligations:				
25.2	Other services.....	1	3	---
National Credit Union Administration				
Operating fund				
Identification code 415-00-25-4056-0-3-373		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	50,702	51,879	53,572
11.3	Other than full-time permanent.....	284	381	444
11.5	Other personnel compensation.....	591	625	682
11.9	Total personnel compensation.....	51,577	52,885	54,698
12.1	Civilian personnel benefits.....	12,141	12,473	12,842
21.0	Travel and transportation of persons.....	9,529	9,752	10,060
22.0	Transportation of things.....	79	161	150
23.3	Communications, utilities, and miscellaneous charges.....	3,272	3,586	3,547
24.0	Printing and reproduction.....	548	602	550
25.1	Advisory and assistance services.....	1,026	1,915	1,263
25.2	Other services.....	6,134	8,421	8,585
26.0	Supplies and materials.....	1,475	1,395	1,205
99.9	Total obligations.....	85,781	91,190	92,900

National Credit Union Administration			
Credit union share insurance f			
Identification code 415-00-25-4468-0-3-373	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2 Other services.....	44,132	45,597	46,450
33.0 Investments and loans.....	23,965	20,000	20,000
42.0 Insurance claims and indemnities.....	<u>26,000</u>	<u>30,000</u>	<u>30,000</u>
99.9 Total obligations.....	94,097	95,597	96,450
National Credit Union Administration			
Central liquidity facility			
Identification code 415-00-25-4470-0-3-373	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	134	89	94
12.1 Civilian personnel benefits.....	23	17	18
21.0 Travel and transportation of persons.....	5	4	5
23.3 Communications, utilities, and miscellaneous charges.....	50	17	18
24.0 Printing and reproduction.....	4	6	7
25.2 Other services.....	390	400	412
26.0 Supplies and materials.....	23	13	6
33.0 Investments and loans.....	117,356	120,000	120,000
43.0 Interest and dividends.....	23,392	30,123	36,000
44.0 Refunds.....	<u>21,943</u>	<u>21,644</u>	<u>18,710</u>
99.9 Total obligations.....	163,320	172,313	175,270
National Credit Union Administration			
Community development credit union revolving loan fund			
Identification code 415-00-25-4472-0-3-373	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	2,083	1,620	1,635
National Education Goals Panel			
National education goals panel			
Identification code 492-00-95-2650-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	59	374	392
11.3 Other than full-time permanent.....	<u>76</u>	<u>477</u>	<u>498</u>
11.9 Total personnel compensation.....	135	851	890
12.1 Civilian personnel benefits.....	32	205	221
21.0 Travel and transportation of persons.....	32	130	276
22.0 Transportation of things.....	5	16	21
23.1 Rental payments to GSA.....	29	117	122
23.3 Communications, utilities, and miscellaneous charges.....	2	24	25
24.0 Printing and reproduction.....	328	355	410
25.1 Advisory and assistance services.....	---	---	330
25.2 Other services.....	78	181	---
25.3 Purchases of goods and services from Government accounts....	33	102	105
25.5 Research and development contracts.....	---	300	325
26.0 Supplies and materials.....	5	20	25
31.0 Equipment.....	<u>---</u>	<u>20</u>	<u>35</u>
99.9 Total obligations.....	679	2,321	2,785

National Education Standards and Improvement Council			
National education standards and improvement council			
Identification code 493-00-95-2550-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	---	228	455
11.3 Other than full-time permanent.....	---	10	10
11.9 Total personnel compensation.....	---	238	465
12.1 Civilian personnel benefits.....	---	60	116
21.0 Travel and transportation of persons.....	---	125	160
22.0 Transportation of things.....	---	15	5
23.1 Rental payments to GSA.....	---	75	120
23.3 Communications, utilities, and miscellaneous charges.....	---	15	28
24.0 Printing and reproduction.....	---	100	200
25.1 Advisory and assistance services.....	---	770	1,194
25.2 Other services.....	---	412	602
25.3 Purchases of goods and services from Government accounts....	---	20	40
26.0 Supplies and materials.....	---	10	30
31.0 Equipment.....	---	160	40
99.9 Total obligations.....	---	2,000	3,000
National Endowment for the Arts			
National endowment for the arts: Grants and administration			
Identification code 417-00-59-0100-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	11,759	11,720	12,147
11.3 Other than full-time permanent.....	1,524	1,756	1,769
11.5 Other personnel compensation.....	138	143	133
11.8 Special personal services payments.....	180	225	230
11.9 Total personnel compensation.....	13,602	13,844	14,279
12.1 Civilian personnel benefits.....	2,698	2,668	2,661
13.0 Benefits for former personnel.....	183	30	30
21.0 Travel and transportation of persons.....	428	500	505
22.0 Transportation of things.....	87	66	68
23.1 Rental payments to GSA.....	2,448	2,398	2,458
23.3 Communications, utilities, and miscellaneous charges.....	550	612	630
24.0 Printing and reproduction.....	246	380	419
25.2 Other services.....	3,192	3,926	4,720
26.0 Supplies and materials.....	231	246	354
31.0 Equipment.....	234	545	326
41.0 Grants, subsidies, and contributions.....	145,286	146,593	145,950
99.0 Subtotal, direct obligations.....	169,184	171,808	172,400
Reimbursable obligations:			
25.2 Other services.....	557	573	585
99.0 Subtotal, reimbursable obligations.....	557	573	585
99.9 Total obligations.....	169,741	172,381	172,985
National Endowment for the Arts			
Gifts and donations (arts)			
Identification code 417-00-59-8040-0-7-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	807	591	700

National Endowment for the Humanities			
National endowment for the humanities: Grants and administration			
Identification code 418-00-59-0200-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	11,265	11,972	12,479
11.3 Other than full-time permanent.....	813	812	870
11.5 Other personnel compensation.....	247	200	240
11.8 Special personal services payments.....	<u>39</u>	<u>40</u>	<u>41</u>
11.9 Total personnel compensation.....	12,364	13,024	13,630
12.1 Civilian personnel benefits.....	2,678	2,812	2,944
13.0 Benefits for former personnel.....	30	30	30
21.0 Travel and transportation of persons.....	307	330	360
22.0 Transportation of things.....	6	---	---
23.1 Rental payments to GSA.....	2,040	2,001	2,041
23.3 Communications, utilities, and miscellaneous charges.....	536	580	590
24.0 Printing and reproduction.....	378	380	420
25.2 Other services.....	2,131	2,298	2,685
25.3 Purchases of goods and services from Government accounts....	203	106	110
26.0 Supplies and materials.....	307	215	285
31.0 Equipment.....	219	140	240
41.0 Grants, subsidies, and contributions.....	<u>157,631</u>	<u>155,128</u>	<u>158,665</u>
99.0 Subtotal, direct obligations.....	178,830	177,044	182,000
Reimbursable obligations:			
11.1 Full-time permanent.....	<u>50</u>	<u>51</u>	<u>52</u>
11.9 Total personnel compensation.....	50	51	52
12.1 Civilian personnel benefits.....	9	10	10
24.0 Printing and reproduction.....	4	4	4
25.2 Other services.....	12	10	9
26.0 Supplies and materials.....	5	5	5
41.0 Grants, subsidies, and contributions.....	<u>1,100</u>	<u>750</u>	<u>750</u>
99.0 Subtotal, reimbursable obligations.....	<u>1,180</u>	<u>830</u>	<u>830</u>
99.9 Total obligations.....	180,010	177,874	182,830
National Endowment for the Humanities			
Gifts and donations (humanities)			
Identification code 418-00-59-8050-0-7-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
23.2 Rental payments to others.....	1	---	---
25.2 Other services.....	73	50	50
41.0 Grants, subsidies, and contributions.....	<u>11</u>	<u>69</u>	<u>50</u>
99.9 Total obligations.....	85	119	100
Institute of Museum Services			
Institute of Museum Services: Grants and administration			
Identification code 474-00-59-0300-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	619	750	793
11.3 Other than full-time permanent.....	65	21	31
11.5 Other personnel compensation.....	<u>26</u>	<u>17</u>	<u>17</u>
11.9 Total personnel compensation.....	710	788	841
12.1 Civilian personnel benefits.....	167	173	188
13.0 Benefits for former personnel.....	4	---	---
21.0 Travel and transportation of persons.....	57	75	81
22.0 Transportation of things.....	16	8	8
23.1 Rental payments to GSA.....	136	134	137

Institute of Museum Services: Grants and administration			
Identification code 474-00-59-0300-0-1-503 -- Continued			
	1994 actual	1995 est.	1996 est.
23.3	56	56	56
24.0	48	38	38
25.2	272	236	432
25.3	80	87	90
26.0	16	9	14
31.0	21	10	15
41.0	27,194	27,101	27,900
99.9	28,777	28,715	29,800
Institute of Museum Services			
Gifts and donations			
Identification code 474-00-59-8080-0-7-503			
Direct obligations:			
25.2	4	13	15
National Labor Relations Board			
Salaries and expenses			
Identification code 420-00-63-0100-0-1-505			
Direct obligations:			
11.1	108,443	110,959	115,012
11.3	3,237	3,346	3,435
11.5	1,816	1,758	1,654
11.8	128	131	131
11.9	113,624	116,194	120,232
12.1	19,671	20,489	21,500
13.0	180	530	--
21.0	3,234	3,398	3,750
22.0	92	135	150
23.1	20,239	20,280	20,994
23.3	3,521	3,977	4,200
24.0	256	415	450
25.2	5,596	8,363	5,500
26.0	1,296	823	1,218
31.0	3,112	1,303	3,000
42.0	93	140	140
99.0	170,914	176,047	181,134
Reimbursable obligations:			
11.1	41	50	30
99.0	41	50	30
99.9	170,955	176,097	181,164
National Mediation Board			
Salaries and expenses			
Identification code 421-00-95-2400-0-1-505			
Direct obligations:			
11.1	3,207	3,500	3,704
11.5	4	41	37
11.8	1,895	2,206	2,292
11.9	5,106	5,747	6,033
12.1	597	696	728
13.0	9	5	5
21.0	504	572	592
22.0	13	14	10
23.1	697	708	726



Salaries and expenses			
Identification code 421-00-95-2400-0-1-505 -- Continued			
	1994 actual	1995 est.	1996 est.
23.3	124	164	177
24.0	52	56	56
25.1	75	95	120
25.2	286	258	268
25.3	221	76	63
26.0	72	74	84
31.0	203	54	71
99.9	7,959	8,519	8,933
National Science Foundation			
Research and related activities			
Identification code 422-00-49-0100-0-1-999			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0	2,102	5,000	5,000
24.0	449	450	450
25.1	2,337	2,300	2,300
25.2	17,025	16,000	15,000
25.3	63,648	62,600	62,600
25.5	135,539	140,000	145,000
26.0	42	100	100
31.0	235	300	300
41.0	1,964,020	2,056,147	2,223,250
91.0	2	---	---
99.0	2,185,399	2,282,897	2,454,000
Reimbursable obligations:			
41.0	153,829	175,000	175,000
99.9	2,339,228	2,457,897	2,629,000
National Science Foundation			
Education and human resources			
Identification code 422-00-49-0106-0-1-251			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0	2,980	4,000	3,800
24.0	288	400	390
25.1	466	1,000	1,000
25.2	7,578	7,000	6,600
25.3	59	100	100
25.5	13,108	13,000	13,000
26.0	38	50	50
31.0	39	40	50
41.0	544,477	588,441	574,010
99.0	569,033	614,031	599,000
Reimbursable obligations:			
41.0	10,341	16,000	16,000
99.9	579,374	630,031	615,000
National Science Foundation			
Academic research infrastructure			
Identification code 422-00-49-0150-0-1-251			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0	59	60	60
24.0	30	30	30
25.1	90	90	90
25.2	40	40	40

Academic research infrastructure			
Identification code 422-00-49-0150-0-1-251 -- Continued			
	1994 actual	1995 est.	1996 est.
31.0	Equipment.....	11	10
41.0	Grants, subsidies, and contributions.....	105,147	250,013
99.9	Total obligations.....	105,377	250,243
National Science Foundation			
Academic research infrastructure, Rescission proposal			
Identification code 422-00-49-0150-5-1-251			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	-131,867
National Science Foundation			
Salaries and expenses			
Identification code 422-00-49-0180-0-1-251			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	Full-time permanent.....	59,883	62,136
11.3	Other than full-time permanent.....	7,245	7,513
11.5	Other personnel compensation.....	1,267	1,420
11.8	Special personal services payments.....	113	150
11.9	Total personnel compensation.....	68,508	71,219
12.1	Civilian personnel benefits.....	12,594	13,261
13.0	Benefits for former personnel.....	100	150
21.0	Travel and transportation of persons.....	2,991	3,490
22.0	Transportation of things.....	266	280
23.1	Rental payments to GSA.....	15,690	15,780
23.3	Communications, utilities, and miscellaneous charges.....	3,598	3,600
24.0	Printing and reproduction.....	553	580
25.1	Advisory and assistance services.....	227	230
25.2	Other services.....	9,044	9,860
25.3	Purchases of goods and services from Government accounts....	400	400
26.0	Supplies and materials.....	756	980
31.0	Equipment.....	3,557	4,127
91.0	Unvouchered.....	6	9
99.0	Subtotal, direct obligations.....	118,290	123,966
Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	3,444	5,000
99.9	Total obligations.....	121,734	128,966
National Science Foundation			
Office of the Inspector General			
Identification code 422-00-49-0300-0-1-251			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	Full-time permanent.....	2,288	2,522
11.3	Other than full-time permanent.....	55	40
11.5	Other personnel compensation.....	56	60
11.9	Total personnel compensation.....	2,399	2,622
12.1	Civilian personnel benefits.....	486	530
21.0	Travel and transportation of persons.....	108	110
25.1	Advisory and assistance services.....	873	1,103
25.2	Other services.....	28	35
26.0	Supplies and materials.....	16	20
31.0	Equipment.....	5	42
99.9	Total obligations.....	3,915	4,462

National Science Foundation			
National Science Foundation Headquarters Relocation			
Identification code 422-00-49-0550-0-1-251	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	5,200	5,200	5,200
National Science Foundation			
Major research equipment			
Identification code 422-00-49-0551-0-1-251	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.5 Research and development contracts.....	---	126,000	70,000
National Science Foundation			
Donations			
Identification code 422-00-49-8960-0-7-251	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	29	50	50
24.0 Printing and reproduction.....	79	100	100
25.5 Research and development contracts.....	16,121	18,000	18,000
26.0 Supplies and materials.....	21	25	25
31.0 Equipment.....	2	10	10
41.0 Grants, subsidies, and contributions.....	<u>19,615</u>	<u>20,566</u>	<u>20,315</u>
99.9 Total obligations.....	35,867	38,751	38,500
National Transportation Safety Board			
Salaries and expenses			
Identification code 424-00-95-0310-0-1-407	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	20,180	21,472	22,312
11.3 Other than full-time permanent.....	499	257	304
11.5 Other personnel compensation.....	602	628	640
11.8 Special personal services payments.....	<u>13</u>	<u>14</u>	<u>14</u>
11.9 Total personnel compensation.....	21,294	22,371	23,270
12.1 Civilian personnel benefits.....	4,335	4,757	5,079
21.0 Travel and transportation of persons.....	1,792	1,695	1,722
22.0 Transportation of things.....	66	67	66
23.1 Rental payments to GSA.....	4,900	4,857	4,998
23.2 Rental payments to others.....	195	202	207
23.3 Communications, utilities, and miscellaneous charges.....	855	850	834
24.0 Printing and reproduction.....	326	330	331
25.2 Other services.....	1,949	1,655	1,657
26.0 Supplies and materials.....	336	266	264
31.0 Equipment.....	998	281	283
42.0 Insurance claims and indemnities.....	<u>59</u>	<u>61</u>	<u>63</u>
99.9 Total obligations.....	37,105	37,392	38,774
Neighborhood Reinvestment Corporation			
Payment to the Neighborhood Reinvestment Corporation			
Identification code 428-00-82-1300-0-1-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	33,875	38,667	55,000

Nuclear Regulatory Commission			
Salaries and expenses			
Identification code 429-00-31-0200-0-1-276	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	205,297	239,551	202,697
11.3 Other than full-time permanent.....	4,580	5,346	4,524
11.5 Other personnel compensation.....	5,733	6,683	5,655
11.8 Special personal services payments.....	519	605	512
11.9 Total personnel compensation.....	216,129	252,185	213,388
12.1 Civilian personnel benefits.....	47,723	60,749	55,629
13.0 Benefits for former personnel.....	496	---	---
21.0 Travel and transportation of persons.....	15,396	16,508	16,321
22.0 Transportation of things.....	1,688	643	593
23.1 Rental payments to GSA.....	21,178	18,343	19,932
23.3 Communications, utilities, and miscellaneous charges.....	2,977	8,828	8,607
24.0 Printing and reproduction.....	1,843	1,993	2,025
25.1 Advisory and assistance services.....	4,422	315	324
25.2 Other services.....	76,045	98,123	89,520
25.3 Purchases of goods and services from Government accounts....	121,448	101,288	101,992
25.4 Operation of GOCOs.....	654	---	---
25.5 Research and development contracts.....	2,326	---	---
26.0 Supplies and materials.....	3,238	3,662	3,573
31.0 Equipment.....	19,869	7,500	7,097
32.0 Land and structures.....	933	---	---
41.0 Grants, subsidies, and contributions.....	1,311	1,260	1,199
42.0 Insurance claims and indemnities.....	40	100	100
43.0 Interest and dividends.....	6	---	---
99.0 Subtotal, direct obligations.....	537,722	571,497	520,300
Reimbursable obligations:			
25.2 Other services.....	3,534	20,128	13,390
99.0 Subtotal, reimbursable obligations.....	3,534	20,128	13,390
99.9 Total obligations.....	541,256	591,625	533,690
Nuclear Regulatory Commission			
Office of Inspector General			
Identification code 429-00-31-0300-0-1-276	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,754	3,292	3,209
11.3 Other than full-time permanent.....	219	235	229
11.5 Other personnel compensation.....	287	313	306
11.8 Special personal services payments.....	16	79	76
11.9 Total personnel compensation.....	3,276	3,919	3,820
12.1 Civilian personnel benefits.....	653	718	715
21.0 Travel and transportation of persons.....	181	235	235
25.2 Other services.....	725	325	395
25.3 Purchases of goods and services from Government accounts....	---	328	335
99.0 Subtotal, direct obligations.....	4,835	5,525	5,500
Reimbursable obligations:			
25.2 Other services.....	13	---	---
99.0 Subtotal, reimbursable obligations.....	13	---	---
99.9 Total obligations.....	4,848	5,525	5,500

Nuclear Waste Technical Review Board			
Salaries and expenses			
Identification code 431-00-48-0500-0-1-271	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,249	1,445	1,507
11.3 Other than full-time permanent.....	313	558	558
11.5 Other personnel compensation.....	24	30	30
11.8 Special personal services payments.....	2	10	10
11.9 Total personnel compensation.....	1,588	2,043	2,105
12.1 Civilian personnel benefits.....	260	331	346
21.0 Travel and transportation of persons.....	252	334	344
23.1 Rental payments to GSA.....	225	232	225
23.3 Communications, utilities, and miscellaneous charges.....	46	61	63
24.0 Printing and reproduction.....	13	33	33
25.1 Advisory and assistance services.....	58	80	80
25.2 Other services.....	123	129	135
25.3 Purchases of goods and services from Government accounts....	47	66	66
26.0 Supplies and materials.....	33	44	44
31.0 Equipment.....	5	20	52
99.9 Total obligations.....	2,650	3,373	3,493
Occupational Safety and Health Review Commission			
Salaries and expenses			
Identification code 432-00-95-2100-0-1-554	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	4,857	5,034	5,298
12.1 Civilian personnel benefits.....	739	811	838
21.0 Travel and transportation of persons.....	65	108	124
22.0 Transportation of things.....	8	11	11
23.1 Rental payments to GSA.....	1,140	1,131	1,156
23.3 Communications, utilities, and miscellaneous charges.....	65	75	84
24.0 Printing and reproduction.....	10	9	30
25.2 Other services.....	245	287	372
26.0 Supplies and materials.....	128	84	84
31.0 Equipment.....	93	45	130
99.9 Total obligations.....	7,350	7,595	8,127
Office of Government Ethics			
Salaries and expenses			
Identification code 434-00-95-1100-0-1-805	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	4,321	4,946	5,124
11.3 Other than full-time permanent.....	282	100	119
11.5 Other personnel compensation.....	173	152	156
11.9 Total personnel compensation.....	4,776	5,198	5,399
12.1 Civilian personnel benefits.....	859	1,013	1,052
13.0 Benefits for former personnel.....	134	---	---
21.0 Travel and transportation of persons.....	90	104	132
22.0 Transportation of things.....	4	5	7
23.1 Rental payments to GSA.....	1,044	1,058	1,098
23.2 Rental payments to others.....	11	---	---
23.3 Communications, utilities, and miscellaneous charges.....	73	80	71
24.0 Printing and reproduction.....	43	55	58
25.2 Other services.....	177	843	253
25.3 Purchases of goods and services from Government accounts....	44	47	84

Salaries and expenses				
Identification code 434-00-95-1100-0-1-805 -- Continued				
	1994 actual	1995 est.	1996 est.	
26.0	Supplies and materials.....	152	115	125
31.0	Equipment.....	55	11	49
99.0	Subtotal, direct obligations.....	7,462	8,529	8,328
Reimbursable obligations:				
25.2	Other services.....	88	90	98
99.0	Subtotal, reimbursable obligations.....	88	90	98
99.9	Total obligations.....	7,550	8,619	8,426
Office of Navajo and Hopi Indian Relocation				
Salaries and expenses				
Identification code 435-00-48-1100-0-1-808				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	3,600	3,780	3,795
12.1	Civilian personnel benefits.....	775	849	835
21.0	Travel and transportation of persons.....	380	275	275
23.2	Rental payments to others.....	320	330	310
23.3	Communications, utilities, and miscellaneous charges.....	260	150	200
24.0	Printing and reproduction.....	50	35	20
25.2	Other services.....	1,240	695	685
26.0	Supplies and materials.....	355	310	300
31.0	Equipment.....	150	100	50
32.0	Land and structures.....	26,300	20,100	18,925
41.0	Grants, subsidies, and contributions.....	3,506	2,964	2,850
99.9	Total obligations.....	36,936	29,588	28,245
Office of Special Counsel				
Salaries and expenses				
Identification code 436-00-62-0100-0-1-808				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	5,224	5,426	5,806
12.1	Civilian personnel benefits.....	988	980	1,162
21.0	Travel and transportation of persons.....	229	299	300
22.0	Transportation of things.....	10	10	10
23.1	Rental payments to GSA.....	719	806	750
23.3	Communications, utilities, and miscellaneous charges.....	190	219	201
24.0	Printing and reproduction.....	11	32	10
25.2	Other services.....	209	220	232
26.0	Supplies and materials.....	101	69	50
31.0	Equipment.....	36	31	45
99.9	Total obligations.....	7,717	8,092	8,566
Office of the Nuclear Waste Negotiator				
Salaries and expenses				
Identification code 437-00-48-0070-0-1-271				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	735	772	198
11.3	Other than full-time permanent.....	2	---	---
11.5	Other personnel compensation.....	---	20	---
11.9	Total personnel compensation.....	737	792	198
12.1	Civilian personnel benefits.....	170	167	46
21.0	Travel and transportation of persons.....	124	80	26
22.0	Transportation of things.....	14	15	15
23.2	Rental payments to others.....	150	167	40
23.3	Communications, utilities, and miscellaneous charges.....	28	16	6

Salaries and expenses				
Identification code 437-00-48-0070-0-1-271 -- Continued				
	1994 actual	1995 est.	1996 est.	
24.0	Printing and reproduction.....	2	4	1
25.1	Advisory and assistance services.....	104	57	---
25.2	Other services.....	25	12	5
25.3	Purchases of goods and services from Government accounts....	22	24	6
26.0	Supplies and materials.....	25	11	4
31.0	Equipment.....	9	3	---
99.9	Total obligations.....	1,410	1,348	347
Ounce of Prevention Council				
Ounce of prevention council				
Identification code 499-00-95-8261-0-1-754				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	553	842
21.0	Travel and transportation of persons.....	---	125	175
22.0	Transportation of things.....	---	5	5
23.1	Rental payments to GSA.....	---	116	155
23.3	Communications, utilities, and miscellaneous charges.....	---	10	13
24.0	Printing and reproduction.....	---	110	150
25.2	Other services.....	---	66	95
26.0	Supplies and materials.....	---	15	15
31.0	Equipment.....	---	100	50
41.0	Grants, subsidies, and contributions.....	---	400	13,200
99.9	Total obligations.....	---	1,500	14,700
Panama Canal Commission				
Panama Canal revolving fund				
Identification code 438-00-95-4061-0-3-403				
	1994 actual	1995 est.	1996 est.	
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	171,696	184,403	191,049
11.3	Other than full-time permanent.....	16,216	16,808	16,585
11.5	Other personnel compensation.....	38,499	37,574	40,212
11.8	Special personal services payments.....	120	144	147
11.9	Total personnel compensation.....	226,531	238,929	247,993
12.1	Civilian personnel benefits.....	34,736	34,704	34,188
13.0	Benefits for former personnel.....	17,385	15,612	15,519
21.0	Travel and transportation of persons.....	4,215	4,054	3,351
22.0	Transportation of things.....	7,745	1,788	1,787
23.3	Communications, utilities, and miscellaneous charges.....	1,354	1,744	1,806
24.0	Printing and reproduction.....	27	51	53
25.2	Other services.....	43,109	37,390	35,605
25.3	Purchases of goods and services from Government accounts....	-4,298	-7,073	-4,113
26.0	Supplies and materials.....	47,690	55,330	55,323
31.0	Equipment.....	19,192	29,994	30,096
32.0	Land and structures.....	19,926	11,821	20,615
41.0	Grants, subsidies, and contributions.....	80,396	82,784	84,000
42.0	Insurance claims and indemnities.....	8,113	7,381	7,470
43.0	Interest and dividends.....	7,520	6,132	5,260
93.0	Limitation on expenses.....	47,843	49,905	50,741
99.0	Subtotal, revolving fund account (reimbursable obs).....	561,484	570,546	589,694
99.9	Total obligations.....	561,484	570,546	589,694

Panama Canal Commission			
Panama Canal revolving fund, Limitation account			
Identification code 438-00-95-4061-0-3-403	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	25,316	27,519	28,633
11.3 Other than full-time permanent.....	955	1,100	1,002
11.5 Other personnel compensation.....	<u>220</u>	<u>251</u>	<u>255</u>
11.9 Total personnel compensation.....	26,491	28,870	29,890
12.1 Civilian personnel benefits.....	10,466	9,507	9,541
13.0 Benefits for former personnel.....	25	6	7
21.0 Travel and transportation of persons.....	211	346	323
23.3 Communications, utilities, and miscellaneous charges.....	2,481	2,747	2,852
24.0 Printing and reproduction.....	254	204	212
25.1 Advisory and assistance services.....	443	651	402
25.2 Other services.....	6,020	6,219	6,123
25.3 Purchases of goods and services from Government accounts....	210	296	304
26.0 Supplies and materials.....	679	603	641
31.0 Equipment.....	507	431	421
41.0 Grants, subsidies, and contributions.....	25	25	25
42.0 Insurance claims and indemnities.....	31	---	---
93.0 Limitation on expenses.....	<u>-47,843</u>	<u>-49,905</u>	<u>-50,741</u>
99.0 Subtotal, direct obligations.....	---	---	---

Pennsylvania Avenue Development Corporation			
Salaries and expenses			
Identification code 439-00-42-0100-0-1-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,566	1,590	1,717
11.3 Other than full-time permanent.....	22	32	37
11.5 Other personnel compensation.....	<u>59</u>	<u>65</u>	<u>70</u>
11.9 Total personnel compensation.....	1,647	1,687	1,824
12.1 Civilian personnel benefits.....	283	288	300
21.0 Travel and transportation of persons.....	18	15	15
22.0 Transportation of things.....	---	1	1
23.1 Rental payments to GSA.....	377	410	450
23.3 Communications, utilities, and miscellaneous charges.....	53	67	78
24.0 Printing and reproduction.....	14	40	45
25.2 Other services.....	58	80	170
25.3 Purchases of goods and services from Government accounts....	65	70	80
26.0 Supplies and materials.....	67	55	55
31.0 Equipment.....	<u>22</u>	<u>25</u>	<u>25</u>
99.9 Total obligations.....	2,604	2,738	3,043

Pennsylvania Avenue Development Corporation			
Public development			
Identification code 439-00-42-0102-0-1-451	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	487	595	825
21.0 Travel and transportation of persons.....	5	10	10
23.1 Rental payments to GSA.....	125	107	113
23.2 Rental payments to others.....	---	12	12
24.0 Printing and reproduction.....	10	95	95
25.2 Other services.....	110	150	150
26.0 Supplies and materials.....	20	25	25
31.0 Equipment.....	18	15	15



Public development		1994 actual	1995 est.	1996 est.
Identification code 439-00-42-0102-0-1-451 -- Continued				
32.0	Land and structures.....	2,765	3,875	6,675
99.9	Total obligations.....	3,540	4,884	7,920
Pennsylvania Avenue Development Corporation				
Land acquisition and development fund				
Identification code 439-00-42-4084-0-3-451		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
25.1	Advisory and assistance services.....	50	100	100
32.0	Land and structures.....	13,358	13,466	7,288
99.9	Total obligations.....	13,408	13,566	7,388
Pennsylvania Avenue Development Corporation				
Gifts and donations				
Identification code 439-00-42-8112-0-7-451		1994 actual	1995 est.	1996 est.
Direct obligations:				
32.0	Land and structures.....	1	---	---
Postal Service				
Payment to the Postal Service fund				
Identification code 440-00-18-1001-0-1-372		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	91,434	92,317	109,094
Postal Service				
Payment to the Postal Service fund for nonfunded liabilities				
Identification code 440-00-18-1004-0-1-372		1994 actual	1995 est.	1996 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	38,803	37,776	36,828
Postal Service				
Postal Service fund				
Identification code 440-00-18-4020-0-3-372		1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	22,895,357	24,276,848	25,259,482
11.3	Other than full-time permanent.....	3,620,732	3,474,202	3,706,582
11.5	Other personnel compensation.....	4,264,914	4,126,928	4,021,573
11.8	Special personal services payments.....	13	13	13
11.9	Total personnel compensation.....	30,781,016	31,877,991	32,987,650
12.1	Civilian personnel benefits.....	7,764,982	8,797,114	9,404,487
13.0	Benefits for former personnel.....	1,103,326	1,159,489	1,268,897
21.0	Travel and transportation of persons.....	149,734	155,468	164,787
22.0	Transportation of things.....	3,856,950	4,097,701	4,340,283
23.1	Rental payments to GSA.....	37,984	38,688	39,687
23.2	Rental payments to others.....	558,118	600,930	646,128
23.3	Communications, utilities, and miscellaneous charges.....	489,744	532,798	573,100
24.0	Printing and reproduction.....	90,144	132,677	159,475
25.2	Other services.....	1,660,306	1,955,248	1,629,059
26.0	Supplies and materials.....	1,207,566	954,461	1,026,715
31.0	Equipment.....	571,023	2,428,016	1,353,390
32.0	Land and structures.....	1,011,709	1,143,980	805,399
42.0	Insurance claims and indemnities.....	133,290	98,158	101,411
43.0	Interest and dividends.....	777,867	644,721	709,233
43.0	Interest and dividends.....	1,336,354	1,362,400	1,549,389
99.9	Total obligations.....	51,530,113	55,979,840	56,759,090

Postal Service fund			
Identification code 440-00-18-4020-0-3-372 -- Continued	1994 actual	1995 est.	1996 est.
Railroad Retirement Board			
Federal windfall subsidy			
Identification code 446-00-60-0111-0-1-601	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	269,365	261,010	240,009
Railroad Retirement Board			
Federal payments to the railroad retirement accounts			
Identification code 446-00-60-0113-0-1-601	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	3,459,415	3,331,390	3,422,691
Railroad Retirement Board			
Special management improvement fund			
Identification code 446-00-60-0200-0-1-601	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	1,992	1,124	528
11.3 Other than full-time permanent.....	22	12	---
11.5 Other personnel compensation.....	474	110	---
11.9 Total personnel compensation.....	2,488	1,246	528
12.1 Civilian personnel benefits.....	459	281	124
25.1 Advisory and assistance services.....	---	18	---
25.2 Other services.....	12	10	7
26.0 Supplies and materials.....	43	5	---
31.0 Equipment.....	193	80	---
99.9 Total obligations.....	3,195	1,640	659
Railroad Retirement Board			
Railroad social security equivalent benefit account			
Identification code 446-00-60-8010-0-7-601	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	4,828,494	4,903,500	4,985,500
43.0 Interest and dividends.....	2,723	1,000	1,000
92.0 Undistributed.....	3,153,257	3,343,100	3,412,200
99.9 Total obligations.....	7,984,474	8,247,600	8,398,700
Railroad Retirement Board			
Rail Industry Pension Fund			
Identification code 446-00-60-8011-0-7-601	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	2,848,942	2,874,600	2,895,600
43.0 Interest and dividends.....	15,452	4,000	4,000
93.0 Limitation on expenses.....	79,814	80,363	81,800
99.0 Subtotal, direct obligations.....	2,944,208	2,958,963	2,981,400
Reimbursable obligations:			
93.0 Limitation on expenses.....	4,036	3,700	3,700
99.0 Subtotal, reimbursable obligations.....	4,036	3,700	3,700
99.9 Total obligations.....	2,948,244	2,962,663	2,985,100

Railroad Retirement Board				
Rail Industry Pension Fund, Limitation account				
Identification code 446-00-60-8011-0-7-601		1994 actual	1995 est.	1996 est.
Direct obligations:				
11.1	Full-time permanent.....	45,620	46,079	58,212
11.3	Other than full-time permanent.....	1,073	1,181	1,075
11.5	Other personnel compensation.....	<u>741</u>	<u>621</u>	<u>788</u>
11.9	Total personnel compensation.....	47,434	47,881	60,075
12.1	Civilian personnel benefits.....	9,403	9,691	12,573
13.0	Benefits for former personnel.....	847	122	150
21.0	Travel and transportation of persons.....	571	658	896
22.0	Transportation of things.....	188	149	204
23.1	Rental payments to GSA.....	4,700	2,680	3,653
23.3	Communications, utilities, and miscellaneous charges.....	2,788	3,399	4,389
24.0	Printing and reproduction.....	357	411	608
25.1	Advisory and assistance services.....	475	452	450
25.2	Other services.....	5,135	6,491	7,852
26.0	Supplies and materials.....	862	1,181	1,400
31.0	Equipment.....	392	566	450
93.0	Limitation on expenses.....	<u>-73,152</u>	<u>-73,681</u>	<u>-92,700</u>
99.0	Subtotal, direct obligations.....	---	---	---
Reimbursable obligations:				
11.1	Full-time permanent.....	2,765	2,512	2,520
11.3	Other than full-time permanent.....	30	30	30
11.5	Other personnel compensation.....	<u>40</u>	<u>40</u>	<u>40</u>
11.9	Total personnel compensation.....	2,835	2,582	2,590
12.1	Civilian personnel benefits.....	555	515	517
21.0	Travel and transportation of persons.....	45	45	45
22.0	Transportation of things.....	25	25	25
23.3	Communications, utilities, and miscellaneous charges.....	255	233	233
24.0	Printing and reproduction.....	30	---	---
25.2	Other services.....	231	240	240
26.0	Supplies and materials.....	40	40	35
31.0	Equipment.....	20	20	15
93.0	Limitation on expenses.....	<u>-4,036</u>	<u>-3,700</u>	<u>-3,700</u>
99.0	Subtotal, reimbursable obligations.....	---	---	---
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	4,483	4,757	4,770
11.5	Other personnel compensation.....	<u>99</u>	<u>105</u>	<u>93</u>
11.9	Total personnel compensation.....	4,582	4,862	4,863
12.1	Civilian personnel benefits.....	1,189	1,285	1,254
21.0	Travel and transportation of persons.....	430	370	447
22.0	Transportation of things.....	12	10	8
23.3	Communications, utilities, and miscellaneous charges.....	16	10	10
24.0	Printing and reproduction.....	2	---	---
25.2	Other services.....	299	105	78
26.0	Supplies and materials.....	41	20	26
31.0	Equipment.....	91	20	14
93.0	Limitation on expenses.....	<u>-6,662</u>	<u>-6,682</u>	<u>-6,700</u>
99.0	Subtotal, allocation accounts, direct obligations.....	---	---	---

Railroad Retirement Board			
Supplemental Annuity Pension Fund			
Identification code 446-00-60-8012-0-7-601	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	93,109	90,400	86,500
43.0 Interest and dividends.....	<u>899</u>	<u>800</u>	<u>200</u>
99.9 Total obligations.....	94,008	91,200	86,700
Railroad Retirement Board			
Railroad unemployment insurance trust fund			
Identification code 446-00-60-8051-0-7-603	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	66,424	70,100	68,900
93.0 Limitation on expenses.....	<u>16,828</u>	<u>17,031</u>	<u>17,600</u>
99.9 Total obligations.....	83,252	87,131	86,500
Resolution Trust Corporation			
Office of Inspector General			
Identification code 448-00-22-1500-0-1-373	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	16,885	18,174	4,982
11.5 Other personnel compensation.....	<u>777</u>	<u>727</u>	<u>216</u>
11.9 Total personnel compensation.....	17,662	18,901	5,198
12.1 Civilian personnel benefits.....	6,086	6,224	3,060
13.0 Benefits for former personnel.....	---	---	1,605
21.0 Travel and transportation of persons.....	1,893	2,337	546
22.0 Transportation of things.....	129	184	250
23.2 Rental payments to others.....	1,306	1,550	360
23.3 Communications, utilities, and miscellaneous charges.....	249	278	72
24.0 Printing and reproduction.....	16	10	5
25.2 Other services.....	2,700	2,285	74
26.0 Supplies and materials.....	98	129	30
31.0 Equipment.....	<u>54</u>	<u>102</u>	<u>200</u>
99.9 Total obligations.....	30,193	32,000	11,400
Resolution Trust Corporation			
RTC revolving fund			
Identification code 448-00-22-4055-0-3-373	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
11.1 Full-time permanent.....	352,918	277,091	58,082
11.5 Other personnel compensation.....	<u>11,243</u>	<u>12,441</u>	<u>2,997</u>
11.9 Total personnel compensation.....	364,161	289,532	61,079
12.1 Civilian personnel benefits.....	104,743	83,310	18,822
21.0 Travel and transportation of persons.....	37,375	26,386	4,399
23.2 Rental payments to others.....	15,776	13,333	2,600
23.3 Communications, utilities, and miscellaneous charges.....	20,020	9,618	858
24.0 Printing and reproduction.....	1,540	1,099	131
25.2 Other services.....	525,782	359,949	44,711
26.0 Supplies and materials.....	2,279	1,470	220
31.0 Equipment.....	14,921	7,499	1,214
42.0 Insurance claims and indemnities.....	1,918	1,559	219
92.0 Undistributed.....	<u>16,910,230</u>	<u>3,627,631</u>	<u>164,055</u>
99.9 Total obligations.....	17,998,745	4,421,386	298,308

## Securities and Exchange Commission

## Salaries and expenses

Identification code 449-00-50-0100-0-1-376

	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	146,929	162,366	184,628
11.3 Other than full-time permanent.....	539	600	600
11.5 Other personnel compensation.....	<u>2,532</u>	<u>3,154</u>	<u>3,154</u>
11.9 Total personnel compensation.....	150,000	166,120	188,382
12.1 Civilian personnel benefits.....	34,678	37,159	42,029
13.0 Benefits for former personnel.....	91	91	91
21.0 Travel and transportation of persons.....	5,935	7,574	9,216
22.0 Transportation of things.....	213	151	152
23.1 Rental payments to GSA.....	260	---	---
23.2 Rental payments to others.....	25,945	27,007	28,020
23.3 Communications, utilities, and miscellaneous charges.....	6,786	7,218	7,685
24.0 Printing and reproduction.....	1,913	2,000	2,021
25.2 Other services.....	28,762	36,626	48,369
26.0 Supplies and materials.....	5,457	6,578	6,807
31.0 Equipment.....	6,197	10,481	14,050
42.0 Insurance claims and indemnities.....	<u>12</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	266,249	301,005	346,822
Reimbursable obligations:			
11.1 Full-time permanent.....	125	852	740
12.1 Civilian personnel benefits.....	31	209	184
21.0 Travel and transportation of persons.....	21	178	125
23.3 Communications, utilities, and miscellaneous charges.....	1	8	9
25.2 Other services.....	3	13	14
26.0 Supplies and materials.....	<u>57</u>	<u>309</u>	<u>333</u>
99.0 Subtotal, reimbursable obligations.....	<u>238</u>	<u>1,569</u>	<u>1,405</u>
99.9 Total obligations.....	266,487	302,574	348,227

## Selective Service System

## Salaries and expenses

Identification code 451-00-90-0400-0-1-054

	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	7,776	7,708	7,848
11.3 Other than full-time permanent.....	221	245	247
11.5 Other personnel compensation.....	109	99	99
11.8 Special personal services payments.....	<u>6,726</u>	<u>5,243</u>	<u>5,342</u>
11.9 Total personnel compensation.....	14,832	13,295	13,536
12.1 Civilian personnel benefits.....	1,773	1,865	1,904
13.0 Benefits for former personnel.....	516	195	46
21.0 Travel and transportation of persons.....	343	488	517
22.0 Transportation of things.....	20	1	1
23.1 Rental payments to GSA.....	991	927	1,014
23.3 Communications, utilities, and miscellaneous charges.....	1,840	1,929	1,945
24.0 Printing and reproduction.....	511	593	598
25.2 Other services.....	3,511	3,399	3,502
26.0 Supplies and materials.....	254	158	160
31.0 Equipment.....	<u>227</u>	<u>80</u>	<u>81</u>
99.0 Subtotal, direct obligations.....	24,818	22,930	23,304
Reimbursable obligations:			
25.2 Other services.....	<u>13</u>	<u>20</u>	<u>20</u>
99.9 Total obligations.....	24,831	22,950	23,324

Smithsonian Institution			
Salaries and expenses			
Identification code 452-00-33-0100-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	160,321	161,630	166,804
11.3 Other than full-time permanent.....	7,467	7,500	7,500
11.5 Other personnel compensation.....	<u>6,465</u>	<u>6,500</u>	<u>6,500</u>
11.9 Total personnel compensation.....	174,253	175,630	180,804
12.1 Civilian personnel benefits.....	36,466	44,650	46,229
13.0 Benefits for former personnel.....	2,330	2,500	2,500
21.0 Travel and transportation of persons.....	3,766	3,323	3,364
22.0 Transportation of things.....	587	714	841
23.2 Rental payments to others.....	7,428	5,089	6,148
23.3 Communications, utilities, and miscellaneous charges.....	22,152	26,959	29,024
24.0 Printing and reproduction.....	2,021	1,966	1,968
25.1 Advisory and assistance services.....	5	5	5
25.2 Other services.....	25,930	26,069	28,213
25.3 Purchases of goods and services from Government accounts....	2,932	3,000	3,000
25.5 Research and development contracts.....	50	50	50
26.0 Supplies and materials.....	14,983	9,674	10,396
31.0 Equipment.....	10,423	12,452	15,486
32.0 Land and structures.....	229	10	10
41.0 Grants, subsidies, and contributions.....	1,145	3	3
42.0 Insurance claims and indemnities.....	<u>1,009</u>	<u>1,759</u>	<u>1,759</u>
99.0 Subtotal, direct obligations.....	305,709	313,853	329,800
Reimbursable obligations:			
25.2 Other services.....	<u>275</u>	<u>150</u>	<u>150</u>
99.0 Subtotal, reimbursable obligations.....	<u>275</u>	<u>150</u>	<u>150</u>
99.9 Total obligations.....	305,984	314,003	329,950

Smithsonian Institution			
Construction and improvements, National Zoological Park			
Identification code 452-00-33-0129-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	5	5	5
22.0 Transportation of things.....	---	---	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	3
24.0 Printing and reproduction.....	3	3	5
25.2 Other services.....	3,889	3,746	4,726
26.0 Supplies and materials.....	248	240	250
31.0 Equipment.....	<u>7</u>	<u>5</u>	<u>10</u>
99.9 Total obligations.....	4,153	4,000	5,000

Smithsonian Institution			
Repair and restoration of buildings			
Identification code 452-00-33-0132-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	425	425	425
12.1 Civilian personnel benefits.....	78	78	78
22.0 Transportation of things.....	20	25	30
23.2 Rental payments to others.....	9	10	15
23.3 Communications, utilities, and miscellaneous charges.....	15	15	15
25.2 Other services.....	14,361	23,262	29,227
26.0 Supplies and materials.....	126	130	150
31.0 Equipment.....	<u>55</u>	<u>55</u>	<u>60</u>

Repair and restoration of buildings			
Identification code 452-00-33-0132-0-1-503 -- Continued			
	1994 actual	1995 est.	1996 est.
99.9 Total obligations.....	15,089	24,000	30,000
Smithsonian Institution			
Construction			
Identification code 452-00-33-0133-0-1-503			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.3 Other than full-time permanent.....	87	87	87
12.1 Civilian personnel benefits.....	19	19	19
22.0 Transportation of things.....	---	5	10
23.3 Communications, utilities, and miscellaneous charges.....	---	5	10
24.0 Printing and reproduction.....	---	5	10
25.2 Other services.....	8,540	29,779	39,664
26.0 Supplies and materials.....	46	50	100
31.0 Equipment.....	1,715	50	100
32.0 Land and structures.....	6	---	---
99.9 Total obligations.....	10,413	30,000	40,000
Smithsonian Institution			
Salaries and expenses, National Gallery of Art			
Identification code 452-00-33-0200-0-1-503			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	25,761	26,564	27,950
11.3 Other than full-time permanent.....	1,251	1,300	1,350
11.5 Other personnel compensation.....	2,056	2,100	2,200
11.9 Total personnel compensation.....	29,068	29,964	31,500
12.1 Civilian personnel benefits.....	6,712	7,644	7,766
13.0 Benefits for former personnel.....	154	140	140
21.0 Travel and transportation of persons.....	321	395	395
22.0 Transportation of things.....	560	573	573
23.3 Communications, utilities, and miscellaneous charges.....	4,898	4,599	4,599
24.0 Printing and reproduction.....	340	310	310
25.2 Other services.....	5,282	6,485	5,585
26.0 Supplies and materials.....	2,126	2,308	2,308
31.0 Equipment.....	1,713	1,364	1,364
99.9 Total obligations.....	51,174	53,782	54,540
Smithsonian Institution			
Repair, restoration, and renovation of buildings			
Identification code 452-00-33-0201-0-1-503			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	71	80	85
11.3 Other than full-time permanent.....	43	55	55
11.5 Other personnel compensation.....	1	5	5
11.9 Total personnel compensation.....	115	140	145
12.1 Civilian personnel benefits.....	21	24	25
25.2 Other services.....	685	1,200	2,000
26.0 Supplies and materials.....	82	400	400
31.0 Equipment.....	135	300	250
32.0 Land and structures.....	1,038	5,546	7,784
99.9 Total obligations.....	2,076	7,610	10,604

Smithsonian Institution			
Operations and maintenance, JFK center for the performing arts			
Identification code 452-00-33-0302-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	3,094	1,939	2,018
11.3 Other than full-time permanent.....	134	83	76
11.5 Other personnel compensation.....	332	40	42
11.8 Special personal services payments.....	8	---	9
11.9 Total personnel compensation.....	3,568	2,062	2,145
12.1 Civilian personnel benefits.....	703	459	477
13.0 Benefits for former personnel.....	20	---	---
21.0 Travel and transportation of persons.....	79	6	6
22.0 Transportation of things.....	4	2	2
23.2 Rental payments to others.....	7	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2,331	2,400	2,448
24.0 Printing and reproduction.....	5	7	6
25.2 Other services.....	619	4,860	4,857
26.0 Supplies and materials.....	285	350	330
31.0 Equipment.....	135	175	100
99.9 Total obligations.....	7,756	10,323	10,373
Smithsonian Institution			
Construction, JFK center for the performing arts			
Identification code 452-00-33-0303-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2 Other services.....	8,587	27,000	16,153
Smithsonian Institution			
Salaries and expenses, Woodrow Wilson International Center for S			
Identification code 452-00-33-0400-0-1-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,085	2,159	2,250
12.1 Civilian personnel benefits.....	502	540	563
21.0 Travel and transportation of persons.....	11	10	10
22.0 Transportation of things.....	4	6	6
23.1 Rental payments to GSA.....	---	---	1,852
23.2 Rental payments to others.....	389	464	328
23.3 Communications, utilities, and miscellaneous charges.....	99	109	112
24.0 Printing and reproduction.....	18	20	20
25.2 Other services.....	1,194	1,222	1,652
25.3 Purchases of goods and services from Government accounts....	50	2,341	117
26.0 Supplies and materials.....	61	60	60
31.0 Equipment.....	139	1,101	1,176
41.0 Grants, subsidies, and contributions.....	1,765	1,846	1,924
99.9 Total obligations.....	6,317	9,878	10,070
Smithsonian Institution			
Canal Zone biological area fund			
Identification code 452-00-33-8190-0-7-503	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	131	124	124
12.1 Civilian personnel benefits.....	18	17	17
25.2 Other services.....	16	9	9
26.0 Supplies and materials.....	6	---	---
31.0 Equipment.....	5	---	---



Canal Zone biological area fund			
Identification code	1994 actual	1995 est.	1996 est.
452-00-33-8190-0-7-503 -- Continued			
99.9 Total obligations.....	176	150	150
State Justice Institute			
State Justice Institute: Salaries and expenses			
Identification code	1994 actual	1995 est.	1996 est.
453-00-48-0052-0-1-752			
Direct obligations:			
11.1 Full-time permanent.....	1,177	1,255	1,324
12.1 Civilian personnel benefits.....	321	335	350
21.0 Travel and transportation of persons.....	154	165	171
23.2 Rental payments to others.....	220	228	237
23.3 Communications, utilities, and miscellaneous charges.....	96	99	102
24.0 Printing and reproduction.....	51	53	55
25.2 Other services.....	82	97	100
26.0 Supplies and materials.....	29	39	35
31.0 Equipment.....	55	57	63
41.0 Grants, subsidies, and contributions.....	10,030	13,022	7,770
99.9 Total obligations.....	12,215	15,350	10,207
State Justice Institute			
Violent crime reduction programs			
Identification code	1994 actual	1995 est.	1996 est.
453-00-48-8140-0-1-754			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	600
Susquehanna River Basin Commission			
Salaries and expenses			
Identification code	1994 actual	1995 est.	1996 est.
454-00-46-0500-0-1-301			
Direct obligations:			
11.1 Full-time permanent.....	126	182	189
11.3 Other than full-time permanent.....	---	3	3
11.9 Total personnel compensation.....	126	185	192
12.1 Civilian personnel benefits.....	22	53	54
21.0 Travel and transportation of persons.....	8	6	10
23.1 Rental payments to GSA.....	26	27	28
23.3 Communications, utilities, and miscellaneous charges.....	1	5	5
24.0 Printing and reproduction.....	---	4	4
25.3 Purchases of goods and services from Government accounts....	32	34	35
26.0 Supplies and materials.....	1	4	4
99.9 Total obligations.....	216	318	332
Susquehanna River Basin Commission			
Contribution to Susquehanna River Basin Commission			
Identification code	1994 actual	1995 est.	1996 est.
454-00-46-0501-0-1-301			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	298	288	360
Tennessee Valley Authority			
Tennessee Valley Authority fund			
Identification code	1994 actual	1995 est.	1996 est.
455-00-64-4110-0-3-999			
Direct obligations:			
11.1 Full-time permanent.....	820,294	786,253	735,146
11.3 Other than full-time permanent.....	24,413	23,400	21,879
11.5 Other personnel compensation.....	131,834	126,362	118,149
11.9 Total personnel compensation.....	976,541	936,015	875,174

Tennessee Valley Authority fund				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 455-00-64-4110-0-3-999 -- Continued				
12.1	Civilian personnel benefits.....	260,772	249,950	233,703
21.0	Travel and transportation of persons.....	27,134	26,008	24,317
22.0	Transportation of things.....	173,872	166,656	155,824
23.1	Rental payments to GSA.....	3	3	3
23.2	Rental payments to others.....	98,789	94,689	88,534
24.0	Printing and reproduction.....	1,530	1,467	1,371
25.1	Advisory and assistance services.....	859,931	824,244	770,668
25.2	Other services.....	1,198,828	1,149,077	1,074,387
26.0	Supplies and materials.....	1,165,729	1,117,300	1,044,848
31.0	Equipment.....	216,655	207,664	194,166
32.0	Land and structures.....	5,471	5,244	4,903
33.0	Investments and loans.....	222,840	213,592	199,709
41.0	Grants, subsidies, and contributions.....	248,218	237,917	222,452
42.0	Insurance claims and indemnities.....	25,862	24,789	23,177
43.0	Interest and dividends.....	<u>1,802,629</u>	<u>1,727,820</u>	<u>1,615,512</u>
99.9	Total obligations.....	7,284,804	6,982,435	6,528,748
Thomas Jefferson Commemoration Commission				
Salaries and expenses				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 475-00-48-0961-0-1-808				
Direct obligations:				
11.1	Full-time permanent.....	24	---	---
11.3	Other than full-time permanent.....	<u>5</u>	<u>---</u>	<u>---</u>
11.9	Total personnel compensation.....	29	---	---
12.1	Civilian personnel benefits.....	7	---	---
21.0	Travel and transportation of persons.....	4	---	---
23.2	Rental payments to others.....	5	---	---
23.3	Communications, utilities, and miscellaneous charges.....	3	---	---
24.0	Printing and reproduction.....	3	---	---
25.3	Purchases of goods and services from Government accounts....	20	---	---
26.0	Supplies and materials.....	1	---	---
41.0	Grants, subsidies, and contributions.....	<u>36</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	108	---	---
United Mine Workers of America Benefit Funds				
United mine workers of America 1992 benefit plan				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 476-00-95-8260-0-7-551				
Direct obligations:				
42.0	Insurance claims and indemnities.....	10,510	10,369	10,632
United Mine Workers of America Benefit Funds				
United mine workers of America combined benefit fund				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 476-00-95-8295-0-7-551				
Direct obligations:				
42.0	Insurance claims and indemnities.....	275,450	341,038	333,152
United States Enrichment Corporation Fund				
United States Enrichment Corporation Fund				
Identification code		1994 actual	1995 est.	1996 est.
Identification code 486-00-95-4054-0-3-271				
Revolving fund account (reimbursable obligations):				
11.1	Full-time permanent.....	5,123	9,555	11,123
12.1	Civilian personnel benefits.....	3,006	5,125	5,720
21.0	Travel and transportation of persons.....	753	1,971	2,149
22.0	Transportation of things.....	<u>1,233</u>	<u>627</u>	<u>644</u>

United States Enrichment Corporation Fund			
Identification code 486-00-95-4054-0-3-271 -- Continued			
	1994 actual	1995 est.	1996 est.
23.2	842	1,349	1,527
23.3	529,547	567,417	504,760
25.1	6,447	10,924	12,229
25.2	439,447	551,240	578,895
26.0	475,790	103,346	242,807
31.0	3,061	1,446	289
99.9	1,465,249	1,253,000	1,360,143
United States Enrichment Corporation Fund			
United States Enrichment Corporation Fund, Legislative proposal, subject to PAYGO			
Identification code 486-00-95-4054-4-3-271			
	1994 actual	1995 est.	1996 est.
Revolving fund account (reimbursable obligations):			
25.2	---	---	232,046
United States Holocaust Memorial Council			
Holocaust Memorial Council			
Identification code 456-00-95-3300-0-1-808			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	5,477	7,659	8,318
11.3	1,184	712	712
11.5	371	315	325
11.9	7,032	8,686	9,355
12.1	1,513	2,224	2,410
13.0	9	---	---
21.0	523	619	634
22.0	46	153	104
23.1	193	253	802
23.2	90	38	38
23.3	1,490	1,637	1,677
24.0	593	669	689
25.2	6,920	8,655	10,742
26.0	1,161	817	897
31.0	2,024	838	1,255
99.9	21,594	24,589	28,603
United States Information Agency			
Salaries and expenses			
Identification code 457-00-67-0201-0-1-154			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1	303,541	181,350	186,317
11.3	5,753	3,437	3,531
11.5	17,194	10,272	10,554
11.8	392	235	241
11.9	326,880	195,294	200,643
12.1	74,866	54,824	56,161
13.0	6,778	2,050	1,000
21.0	18,580	13,900	14,300
22.0	14,635	8,826	9,156
23.1	35,919	36,322	37,210
23.2	30,208	18,243	18,924
23.3	47,250	28,536	29,600
24.0	1,250	762	790
25.1	159	100	104
25.2	53,688	33,417	33,627

Salaries and expenses				
Identification code 457-00-67-0201-0-1-154 -- Continued				
	1994 actual	1995 est.	1996 est.	
25.3	Purchases of goods and services from Government accounts....	29,740	32,486	35,652
26.0	Supplies and materials.....	37,277	22,513	23,352
31.0	Equipment.....	29,135	17,596	18,253
41.0	Grants, subsidies, and contributions.....	21,545	13,010	13,496
42.0	Insurance claims and indemnities.....	2,898	1,755	1,820
99.0	Subtotal, direct obligations.....	730,808	479,634	494,088
Reimbursable obligations:				
11.1	Full-time permanent.....	876	882	910
12.1	Civilian personnel benefits.....	184	186	191
21.0	Travel and transportation of persons.....	4	18	18
25.2	Other services.....	2,660	2,924	2,924
25.3	Purchases of goods and services from Government accounts....	9,819	4,965	4,932
26.0	Supplies and materials.....	887	975	975
31.0	Equipment.....	434	450	450
99.0	Subtotal, reimbursable obligations.....	14,864	10,400	10,400
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,860	1,914	1,914
99.9	Total obligations.....	747,532	491,948	506,402
United States Information Agency				
East West Center				
Identification code 457-00-67-0202-0-1-154				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	26,000	24,500	20,000
United States Information Agency				
North/South Center				
Identification code 457-00-67-0203-0-1-154				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	7,700	4,000	1,000
United States Information Agency				
Radio construction				
Identification code 457-00-67-0204-0-1-154				
Direct obligations:				
11.1	Full-time permanent.....	---	6,604	---
11.5	Other personnel compensation.....	---	95	---
11.9	Total personnel compensation.....	---	6,699	---
12.1	Civilian personnel benefits.....	---	1,694	---
21.0	Travel and transportation of persons.....	476	500	500
22.0	Transportation of things.....	135	150	150
23.2	Rental payments to others.....	37	40	45
24.0	Printing and reproduction.....	13	20	20
25.2	Other services.....	44,557	80,947	57,004
26.0	Supplies and materials.....	1,159	1,200	1,200
31.0	Equipment.....	41,010	25,000	25,000
99.0	Subtotal, direct obligations.....	87,387	116,250	83,919
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	66	68	71
11.9	Total personnel compensation.....	66	68	71
21.0	Travel and transportation of persons.....	58	27	30
22.0	Transportation of things.....	42	20	25
24.0	Printing and reproduction.....	22	10	10
25.2	Other services.....	1,367	1,948	1,619

Radio construction				
Identification code 457-00-67-0204-0-1-154 -- Continued				
	1994 actual	1995 est.	1996 est.	
31.0	Equipment.....	2,202	6	5
32.0	Land and structures.....	510	240	240
99.0	Subtotal, allocation accounts, direct obligations.....	4,267	2,319	2,000
99.9	Total obligations.....	91,654	118,569	85,919
United States Information Agency				
International broadcasting operations				
Identification code 457-00-67-0206-0-1-154				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	107,207	137,019
11.3	Other than full-time permanent.....	---	2,034	2,544
11.5	Other personnel compensation.....	---	8,548	10,110
11.9	Total personnel compensation.....	---	117,789	149,673
12.1	Civilian personnel benefits.....	---	26,431	34,315
13.0	Benefits for former personnel.....	---	1,660	---
21.0	Travel and transportation of persons.....	---	4,462	6,374
22.0	Transportation of things.....	---	2,796	3,715
23.1	Rental payments to GSA.....	---	---	2,279
23.2	Rental payments to others.....	---	15,665	18,357
23.3	Communications, utilities, and miscellaneous charges.....	---	15,989	24,584
24.0	Printing and reproduction.....	---	116	153
25.2	Other services.....	---	23,944	36,044
26.0	Supplies and materials.....	---	13,954	18,843
31.0	Equipment.....	---	14,659	19,571
41.0	Grants, subsidies, and contributions.....	---	507	667
42.0	Insurance claims and indemnities.....	---	366	94,365
99.0	Subtotal, direct obligations.....	---	238,338	408,940
Reimbursable obligations:				
25.2	Other services.....	---	1,000	1,000
99.0	Subtotal, reimbursable obligations.....	---	1,000	1,000
99.9	Total obligations.....	---	239,338	409,940
United States Information Agency				
Broadcasting to Cuba				
Identification code 457-00-67-0208-0-1-154				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
11.1	Full-time permanent.....	11,494	11,695	---
11.3	Other than full-time permanent.....	256	265	---
11.5	Other personnel compensation.....	488	344	---
11.9	Total personnel compensation.....	12,238	12,304	---
12.1	Civilian personnel benefits.....	3,119	3,165	---
13.0	Benefits for former personnel.....	205	64	---
21.0	Travel and transportation of persons.....	488	502	---
22.0	Transportation of things.....	35	36	---
23.1	Rental payments to GSA.....	2,297	2,230	---
23.3	Communications, utilities, and miscellaneous charges.....	2,056	2,060	---
24.0	Printing and reproduction.....	1	1	---
25.2	Other services.....	5,653	6,807	---
26.0	Supplies and materials.....	465	465	---
31.0	Equipment.....	785	700	---
99.9	Total obligations.....	27,342	28,334	---

United States Information Agency			
Educational and cultural exchange programs			
Identification code 457-00-67-0209-0-1-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	9,286	9,286	---
11.3 Other than full-time permanent.....	4	4	---
11.9 Total personnel compensation.....	9,290	9,290	---
12.1 Civilian personnel benefits.....	1,877	1,877	---
41.0 Grants, subsidies, and contributions.....	310,930	318,438	252,676
99.0 Subtotal, direct obligations.....	322,097	329,605	252,676
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	21,247	18,527	18,527
99.0 Subtotal, reimbursable obligations.....	21,247	18,527	18,527
99.9 Total obligations.....	343,344	348,132	271,203
United States Information Agency			
National Endowment for Democracy			
Identification code 457-00-67-0210-0-1-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	35,000	34,000	34,000
United States Information Agency			
Russian far east technical assistance center			
Identification code 457-00-67-0211-0-1-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,000	---	---
United States Information Agency			
Radio Free Asia			
Identification code 457-00-67-0212-0-1-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	10,000	---
United States Information Agency			
Office of the Inspector General			
Identification code 457-00-67-0300-0-1-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,659	2,699	2,854
11.3 Other than full-time permanent.....	146	148	148
11.5 Other personnel compensation.....	14	14	14
11.9 Total personnel compensation.....	2,819	2,861	3,016
12.1 Civilian personnel benefits.....	505	513	571
21.0 Travel and transportation of persons.....	296	300	325
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	6	6	6
24.0 Printing and reproduction.....	5	5	5
25.1 Advisory and assistance services.....	102	104	104
25.2 Other services.....	397	403	453
25.3 Purchases of goods and services from Government accounts....	62	63	63
26.0 Supplies and materials.....	7	7	7
31.0 Equipment.....	37	37	42
99.0 Subtotal, direct obligations.....	4,237	4,300	4,593
99.9 Total obligations.....	4,237	4,300	4,593

United States Information Agency			
Technology fund			
Identification code 457-00-67-0400-0-1-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	---	250
22.0 Transportation of things.....	---	---	500
25.2 Other services.....	---	---	1,900
26.0 Supplies and materials.....	---	---	300
31.0 Equipment.....	---	---	7,150
99.9 Total obligations.....	---	---	10,100
United States Information Agency			
American studies endowment fund			
Identification code 457-00-67-8166-0-7-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	1,381	657
United States Information Agency			
Israeli Arab scholarship program			
Identification code 457-00-67-8271-0-7-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	781	423	397
United States Information Agency			
Foreign service national separation liability trust fund			
Identification code 457-00-67-8341-0-7-602	1994 actual	1995 est.	1996 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	3,414	3,640	3,934
United States Information Agency			
Miscellaneous trust funds			
Identification code 457-00-67-9971-0-7-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	93	75	78
22.0 Transportation of things.....	35	28	29
23.3 Communications, utilities, and miscellaneous charges.....	7	6	6
24.0 Printing and reproduction.....	3	2	2
25.2 Other services.....	501	408	420
26.0 Supplies and materials.....	80	64	66
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	1,209	985	1,014
99.9 Total obligations.....	1,929	1,569	1,616
United States Information Agency			
Payment to the Eisenhower Exchange Fellowship Program Trust Fund			
Identification code 457-00-95-0220-0-1-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	2,500	---
United States Information Agency			
Eisenhower exchange fellowship program trust fund			
Identification code 457-00-95-8276-0-7-154	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	306	936	300

United States Institute of Peace			
Operating expenses			
Identification code 458-00-95-1300-0-1-153	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,622	3,257	3,252
11.3 Other than full-time permanent.....	<u>327</u>	<u>251</u>	<u>224</u>
11.9 Total personnel compensation.....	2,949	3,508	3,476
12.1 Civilian personnel benefits.....	669	827	827
21.0 Travel and transportation of persons.....	654	781	781
22.0 Transportation of things.....	43	49	49
23.2 Rental payments to others.....	15	8	8
23.3 Communications, utilities, and miscellaneous charges.....	149	133	133
24.0 Printing and reproduction.....	311	455	405
25.1 Advisory and assistance services.....	125	25	25
25.2 Other services.....	759	942	934
26.0 Supplies and materials.....	211	178	164
31.0 Equipment.....	370	98	98
41.0 Grants, subsidies, and contributions.....	<u>4,810</u>	<u>4,600</u>	<u>4,600</u>
99.9 Total obligations.....	11,065	11,604	11,500
Washington Metropolitan Area Transit Authority			
Interest payments			
Identification code 463-00-46-0300-0-1-401	1994 actual	1995 est.	1996 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	45,465	12,651	---



Allowances for:			
Adjustment to maintain Legislative Branch at current level			
Identification code 900-05-99-6010-0-1-924			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	Other services.....	---	---
			-250,000
Allowances for:			
Privatizing collection of receivables, Reinventing Government proposal, not subject to PAYGO			
Identification code 900-05-99-6029-6-1-371			
	1994 actual	1995 est.	1996 est.
Direct obligations:			
25.2	Other services.....	---	---
			-155,709

Student Loan Marketing Association (lending)			
Student Loan Marketing Association (lending)			
Identification code 918-00-99-1500-0-3-502	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	50,776	53,000	56,000
12.1 Civilian personnel benefits.....	15,733	17,000	18,000
21.0 Travel and transportation of persons.....	4,959	5,000	5,000
23.3 Communications, utilities, and miscellaneous charges.....	4,044	4,000	4,000
25.1 Advisory and assistance services.....	13,437	14,000	15,000
25.2 Other services.....	234,051	246,000	258,000
31.0 Equipment.....	2,295	2,000	2,000
33.0 Investments and loans.....	11,258,773	12,167,762	11,556,000
43.0 Interest and dividends.....	<u>5,190,127</u>	<u>2,904,000</u>	<u>3,081,000</u>
99.9 Total obligations.....	16,774,195	15,412,762	14,995,000
FNMA corporation accounts (equal to 6271)			
FNMA corporation accounts (equal to 6271)			
Identification code 915-00-99-2500-0-3-371	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	179,000	147,000	160,000
12.1 Civilian personnel benefits.....	86,000	71,000	77,000
21.0 Travel and transportation of persons.....	17,000	14,000	15,000
23.3 Communications, utilities, and miscellaneous charges.....	10,000	8,000	9,000
24.0 Printing and reproduction.....	7,000	6,000	6,000
25.1 Advisory and assistance services.....	83,000	67,500	74,100
25.2 Other services.....	1,441,300	1,185,500	1,285,000
26.0 Supplies and materials.....	5,000	4,000	4,000
31.0 Equipment.....	65,000	53,000	58,000
33.0 Investments and loans.....	79,638,800	65,450,700	71,004,500
43.0 Interest and dividends.....	<u>14,368,300</u>	<u>11,808,500</u>	<u>12,810,500</u>
99.9 Total obligations.....	95,900,400	78,815,200	85,503,100
FNMA Mortgage-backed securities (lending)			
FNMA Mortgage-backed securities (lending)			
Identification code 916-00-99-2501-0-3-371	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	159,548,000	101,224,400	121,472,100
Federal Home Loan Mortgage Corporation			
FHLMC corporation accounts (lending)			
Identification code 914-00-99-4420-0-3-371	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	165,000	189,000	207,000
12.1 Civilian personnel benefits.....	59,000	61,000	68,000
21.0 Travel and transportation of persons.....	8,000	6,000	10,000
23.3 Communications, utilities, and miscellaneous charges.....	33,000	41,000	45,000
24.0 Printing and reproduction.....	2,000	4,000	4,000
25.2 Other services.....	95,000	80,000	8,000
26.0 Supplies and materials.....	11,000	11,000	12,000
33.0 Investments and loans.....	26,740,000	28,712,000	30,714,000
43.0 Interest and dividends.....	<u>4,654,000</u>	<u>5,275,000</u>	<u>6,923,000</u>
99.9 Total obligations.....	31,767,000	34,379,000	37,991,000

Federal Home Loan Mortgage Corporation			
FHLMC participation certificate pools (lending)			
Identification code 914-00-99-4440-0-3-371	1994 actual	1995 est.	1996 est.
Direct obligations:			
33.0 Investments and loans.....	168,957,000	84,206,000	100,019,000
Farm Credit System			
Bank for Cooperatives (lending)			
Identification code 912-00-99-4120-0-3-351	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	44,478	43,925	46,510
23.2 Rental payments to others.....	7,365	7,704	8,097
25.2 Other services.....	15,367	15,573	16,706
33.0 Investments and loans.....	46,622,214	42,939,003	44,153,392
43.0 Interest and dividends.....	606,893	1,026,362	1,211,938
92.0 Undistributed.....	<u>117,225</u>	<u>105,304</u>	<u>112,718</u>
99.9 Total obligations.....	47,413,542	44,137,871	45,549,361
Farm Credit System			
Farm credit banks			
Identification code 912-00-99-4160-0-3-371	1994 actual	1995 est.	1996 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	113,293	75,754	72,873
23.2 Rental payments to others.....	27,594	26,020	26,049
25.2 Other services.....	406,625	246,663	229,054
32.0 Land and structures.....	-11,698	-444	77
33.0 Investments and loans.....	20,964,887	20,802,893	20,987,869
43.0 Interest and dividends.....	1,799,738	2,149,701	2,231,413
92.0 Undistributed.....	<u>18,074</u>	<u>13,278</u>	<u>12,425</u>
99.9 Total obligations.....	23,318,513	23,313,865	23,559,760
Farm Credit System			
Federal Agricultural Mortgage Corporation			
Identification code 912-00-99-4180-0-3-351	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	2,081	2,118	2,173
23.2 Rental payments to others.....	178	166	162
25.2 Other services.....	<u>1,627</u>	<u>1,929</u>	<u>2,023</u>
99.9 Total obligations.....	3,886	4,213	4,358
Federal Home Loan Bank System			
Federal Home Loan Banks (lending)			
Identification code 913-00-99-4200-0-3-371	1994 actual	1995 est.	1996 est.
Direct obligations:			
11.1 Full-time permanent.....	88,467	95,000	95,000
12.1 Civilian personnel benefits.....	23,407	26,000	26,000
21.0 Travel and transportation of persons.....	5,322	8,000	8,000
23.3 Communications, utilities, and miscellaneous charges.....	21,642	22,000	22,000
24.0 Printing and reproduction.....	8,019	9,000	9,000
25.2 Other services.....	70,044	75,000	75,000
31.0 Equipment.....	7,023	8,000	8,000
32.0 Land and structures.....	6,676	8,000	8,000
33.0 Investments and loans.....	712,901,697	725,000,000	725,000,000
41.0 Grants, subsidies, and contributions.....	93,569	100,000	100,000
43.0 Interest and dividends.....	8,179,998	11,742,481	11,767,000

Federal Home Loan Banks (lending)		1994 actual	1995 est.	1996 est.
Identification code 913-00-99-4200-0-3-371 -- Continued				
43.0	Interest and dividends.....	300,000	300,000	300,000
92.0	Undistributed.....	<u>2,457,688</u>	<u>2,750,050</u>	<u>3,000,000</u>
99.9	Total obligations.....	724,163,552	740,143,531	740,418,000
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Federal Reserve System		1994 actual	1995 est.	1996 est.
Board of governors of the Federal Reserve System				
Identification code 917-00-99-4450-0-3-803				
Direct obligations:				
11.1	Full-time permanent.....	86,120	90,130	99,991
11.3	Other than full-time permanent.....	849	889	986
11.5	Other personnel compensation.....	<u>1,412</u>	<u>1,477</u>	<u>1,639</u>
11.9	Total personnel compensation.....	88,381	92,496	102,616
12.1	Civilian personnel benefits.....	13,450	14,997	15,589
13.0	Benefits for former personnel.....	370	421	548
21.0	Travel and transportation of persons.....	4,072	4,613	4,748
22.0	Transportation of things.....	530	290	194
23.3	Communications, utilities, and miscellaneous charges.....	7,222	8,562	9,567
24.0	Printing and reproduction.....	2,362	2,954	2,928
25.1	Advisory and assistance services.....	1,424	2,020	1,757
25.2	Other services.....	11,087	13,164	17,012
26.0	Supplies and materials.....	4,431	4,819	5,488
31.0	Equipment.....	8,740	13,386	13,828
42.0	Insurance claims and indemnities.....	<u>49</u>	<u>55</u>	<u>60</u>
99.0	Subtotal, direct obligations.....	142,118	157,777	174,335
Allocation accounts, direct obligations:				
25.2	Other services.....	<u>2,550</u>	<u>2,841</u>	<u>3,064</u>
99.9	Total obligations.....	144,668	160,618	177,399

2/14/95 8.23.17

CA-EASYTRIEVE PLUS - 6.1C  
EXECUTIVE OFFICE OF THE PRESIDENT

PAGE 1

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OPTIONS FOR THIS RUN - ABEXIT SNAP DEBUG (STATE FLDCHK NOXREF) LIST (PARM FILE) PRESIZE 512  
SORT (DEVICE SYSDA ALTSEQ NO MSG DEFAULT MEMORY MAX WORK 3) VFM ( 64)  
DB2SSID('DB2P')

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FILE STATISTICS - C A - E Z T PLUS 6.1C- 2/14/95- 8.23-JSN01442

MFP	33,777	OUTPUT		SAM	FIX	BLK	ASA	201	23316
ACCT	6,168	INPUT	TABLE	SAM	FIX	BLK		300	32700
AGEGRP	13	INPUT	TABLE	SAM	FIX	BLK		300	32700
AGENCY	318	INPUT	TABLE	SAM	FIX	BLK		300	32700
BRANCH	36	INPUT	TABLE	SAM	FIX	BLK		300	32700
BUREAU	1,174	INPUT	TABLE	SAM	FIX	BLK		300	32700
DIVISION	18	INPUT	TABLE	SAM	FIX	BLK		300	32700
FUND	8	INPUT	TABLE	SAM	FIX	BLK		300	32700
SPENDCOM	65	INPUT	TABLE	SAM	FIX	BLK		300	32700
SUBFCT	121	INPUT	TABLE	SAM	FIX	BLK		300	32700
TRANSMIT	11	INPUT	TABLE	SAM	FIX	BLK		300	32700
MAXINPT	16,615	INPUT		SAM	VAR	BLK		4507	27998
EZTR001	16,615	INPUT		VFM	FIX	BLK		476	N/A