

FY 2008 CSC Budget Request Update

I. CSC Need Projection for FY 2007, 2008, and 2009

See handouts.

II. FY 2008 President's Budget

FY 2008		
President's Budget	House	Senate
\$271,638,000	\$274,638,000	\$271,638,000

Notes:

The President's Budget of \$271,638,000 is an increase \$1,906,000 over the final FY 2007 CSC Appropriation of \$269,730,000.

The House provided a program increase of \$3,002,000 over the President's budget representing a \$4,908,000 increase over the FY 2007 final CSC Appropriation. The Senate did not provide any increases – it was the same as President's Budget. Therefore, we recommended that the Senate defer to the House allowance.

Depending on the final FY 2008 Appropriation, we expect to see, at a minimum, a \$1,906,000 increase in CSC funding.

III. FY 2006 Appropriation Language for CSC:

H.R.2361

Department of the Interior, Environment, and Related Agencies
Appropriations Act, 2006 (Enrolled as Agreed to or Passed by Both House
and Senate)

Indian Health Service

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, \$2,732,298,000, together with payments received during the fiscal year pursuant to 42 U.S.C. 238(b) for services furnished by the Indian Health Service: of titles XVIII and XIX of the Social Security Act (exclusive of planning, design, or construction of new facilities): ...*Provided further*, That, notwithstanding any other provision of law, of the amounts provided herein, not to exceed \$268,683,000 shall be for payments to tribes and tribal organizations for contract or grant support costs associated with contracts, grants, self-governance compacts or annual funding agreements between the Indian Health Service and a tribe or tribal organization pursuant to the Indian Self-Determination Act of 1975, as amended, prior to or during fiscal year 2006, of which not to exceed \$5,000,000 may be used for contract support costs associated with new or expanded self-determination contracts, grants, self-governance compacts or annual funding agreements...