

U.S. PAROLE COMMISSION

(Dollars in thousands)

	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
2000 actuals.....	81	78	\$8,490
2001 enacted	81	86	8,855
Government-wide .22% rescission pursuant to P.L. 106-554.....	(19)
2001 appropriation.....	81	86	8,836
Adjustments to Base:			
Increases (see p. 30).....	378
2002 base.....	81	86	9,214
Program changes (detailed below).....	37	19	1,648
2002 estimate.....	118	105	10,862

Comparison by activity and program	<u>2001 Appropriation</u>			<u>2002 Base</u>			<u>2002 Estimate</u>			<u>Program Change</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
U.S. Parole Commission.....	81	86	\$8,836	81	86	\$9,214	118	105	\$10,862	37	19	\$1,648

<u>Program Changes</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
D.C. Parole Initiative.....	37	19	\$1,648

The request includes 37 positions, 19 workyears, and \$1,648,000 for the Parole Commission to continue the responsibility of making parole decisions for District of Columbia Code prisoners. This increase is needed to help reduce backlogs and expedite the D.C. caseload, and address problems related to inadequate files and difficulties in obtaining information.

The D.C. Revitalization Act gave the U.S Parole Commission all of the remaining authority of the D.C. Board of Parole on August 5, 2000. The Commission inherited a parole revocation caseload with a serious backlog of warrant requests and revocation hearings. This increase is necessary to correct problems that the federal assumption of responsibility for the D.C. parole system was designed to address.

Total Program Changes, U.S. Parole Commission.....	<u>37</u>	<u>19</u>	<u>1,648</u>
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