

**150 ACCOUNT-INTERNATIONAL AFFAIRS**

(\$Thousands)

Table 1

BILATERAL ASSISTANCE-USAID	FY 2004	FY 2005	FY 2006	FY 2007
	Appropriation with rescission	Appropriation with rescission	Appropriation with rescission	Request
<b>BILATERAL ASSISTANCE - USAID DIRECT:</b>				
Child Survival and Health Programs (CSH) 1/	1,824,174	1,562,400	1,569,150	1,433,000
2006 Avian Flu Supplemental - CSH	-	-	75,200	-
Development Programs (DA)	1,364,329	1,448,320	1,508,760	1,282,000
<b>Subtotal - Development Assistance</b>	<b>3,188,503</b>	<b>3,010,720</b>	<b>3,153,110</b>	<b>2,715,000</b>
International Disaster & Famine Assistance (IDFA)	253,993	367,040	361,350	348,800
2004 Emergency Supplemental - IDFA	110,000	-	-	-
2004 Emergency Supplemental - IRRF transfer to IDFA	110,000	-	-	-
2004 Supplemental - IDFA	70,000	-	-	-
2005 Emergency Suppl Caribbean hurricane - IDFA	-	100,000	-	-
2005 Emergency Suppl - Sudan IDFA	-	17,856	-	-
2005 Wartime & Tsunami Supplemental - IDFA	-	90,000	-	-
2006 Avian Flu Supplemental - IDFA	-	-	56,330	-
<b>Subtotal - International Disaster &amp; Famine Assistance</b>	<b>543,993</b>	<b>574,896</b>	<b>417,680</b>	<b>348,800</b>
Transition Initiatives - (TI) 2/	54,676	48,608	39,600	50,000
Development Credit Program Subsidy - transfer	[21,000]	[21,000]	[21,000]	[21,000]
Development Credit Program Subsidy/AHIF - appropriation	-	-	-	5,000
Operating Expenses (OE)	613,036	613,056	623,700	678,826
2004 Emergency Supplemental - OE	38,100	-	-	-
2005 Wartime & Tsunami Supplemental - OE	-	24,400	-	-
Capital Investment Fund (OE CIF)	81,715	58,528	69,300	131,800
2004 Emergency Supplemental - OE CIF	16,600	-	-	-
Development Credit Programs - Admin. Expense	7,953	7,936	7,920	8,400
IG Operating Expenses - IG OE	34,794	34,720	35,640	38,000
2004 Emergency Supplemental - IG OE	1,900	-	-	-
2005 Wartime & Tsunami Supplemental - IG OE	-	2,500	-	-
Foreign Service Retirement & Disability - [Mandatory]	[43,859]	[42,500]	[41,700]	[38,700]
<b>USAID DIRECTLY MANAGED</b>	<b>4,581,270</b>	<b>4,375,364</b>	<b>4,346,950</b>	<b>3,975,826</b>
<b>BILATERAL ASSISTANCE - USAID CO-MANAGED WITH STATE</b>				
Economic Support Fund (ESF) 2/	2,144,772	2,462,640	2,607,660	3,214,470
2004 Emergency Response Fund - ESF	153,000	-	-	-
2004 Emergency Supplemental - IRRF transfer to ESF	100,000	-	-	-
2004 Emergency Supplemental - ESF	872,000	-	-	-
2005 Wartime & Tsunami Supplemental - ESF	-	1,433,600	-	-
International Fund for Ireland	18,391	18,352	13,365	-
<b>Subtotal - Economic Support Fund</b>	<b>3,288,163</b>	<b>3,914,592</b>	<b>2,621,025</b>	<b>3,214,470</b>
Int'l Narcotics Control/Andean Counterdrug [USAID-managed]	227,836	227,340	226,485	206,900
Assistance for Eastern Europe and the Baltic States (AEEB) 2/	442,375	393,427	357,390	273,900
Assistance for the Independent States of the Former Soviet Union (FSA) 2/	584,537	555,520	508,860	441,000
2005 Wartime & Tsunami Supplemental - FSA	-	70,000	-	-
2005 Tsunami Relief and Reconstruction Fund Supplemental	-	656,000	-	-
2004 Iraq Relief & Reconstruction Fund (IRRF) Supplemental 3/	2,336,233	996,808	-	-
<b>FOREIGN OPERATIONS SUBCOMMITTEE</b>	<b>11,460,414</b>	<b>11,189,051</b>	<b>8,060,710</b>	<b>8,112,096</b>
PL 480 Title II (Agriculture Subcommittee)	1,184,967	1,173,041	1,138,500	1,218,500
2005 Wartime & Tsunami Supplemental - PL 480	-	240,000	-	-
<b>AGRICULTURE SUBCOMMITTEE</b>	<b>1,184,967</b>	<b>1,413,041</b>	<b>1,138,500</b>	<b>1,218,500</b>
<b>TOTAL USAID</b>	<b>12,645,381</b>	<b>12,602,092</b>	<b>9,199,210</b>	<b>9,330,596</b>
Of which Supplementals	3,807,833	3,631,164	131,530	-
<b>TOTAL USAID without Supplementals</b>	<b>8,837,548</b>	<b>8,970,928</b>	<b>9,067,680</b>	<b>9,330,596</b>

FOOTNOTES ON USAID-MANAGED PROGRAMS:

1/ Beginning in FY 2005 all funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

2/ Some portions of these are transferred to other agencies to manage. Transfer levels are not noted here. See Main Volume budget narrative for transfer levels.

3/ The total 2004 supplemental appropriation for the IRRF is \$18.649 billion.

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Table 1

NON-USAID 150 ACCOUNTS	FY 2004	FY 2005	FY 2006	FY 2007
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>
	with rescission	with rescission	with rescission	
<b>OTHER BILATERAL ASSISTANCE</b>				
State Department:				
Non-Proliferation, Anti-terrorism, Demining, Other - (NADR)	351,415	397,584	406,000	449,430
2004 Emergency Supplemental - NADR	45,000	-	-	-
2005 Wartime & Tsunami Supplemental - NADR	-	24,600	-	-
International Narcotics Control & Law Enforcement - (INCLE)	240,274	327,389	472,428	795,490
Emergency Response Fund - INCLE	50,000	-	-	-
2004 Emergency Supplemental - INCLE	170,000	-	-	-
2005 Wartime & Tsunami Supplemental - INCLE	-	620,000	-	-
Andean Counterdrug Initiative (ACI)	737,587	725,152	727,155	721,500
Migration & Refugee Assistance - MRA	755,712	763,840	783,090	832,900
2005 Wartime & Tsunami Supplemental - MRA	-	120,400	-	-
2004 Emergency Supplemental (PL 108-287) - MRA	25,000	-	-	-
Emergency Refugee & Migration Assistance (ERMA)	29,823	29,760	29,700	55,000
Global HIV/AIDS Initiative (President's Emergency Plan for AIDS Relief)	488,103	1,373,920	1,975,050	2,894,000
Conflict Response Fund	-	-	-	75,000
Democracy Fund	-	-	94,050	-
Other:				
Inter-American Foundation	16,238	17,856	19,305	19,268
African Development Foundation	18,578	18,848	22,770	22,726
Peace Corps	308,171	317,440	319,880	336,700
Department of Treasury				
Treasury Technical Assistance (TA)	18,888	18,848	19,800	23,700
Debt Restructuring	94,440	99,200	64,350	182,799
Millennium Challenge Account				
Emergency Supplemental - Iraq Relief & Reconstruction Fund	994,100	1,488,000	1,752,300	3,000,000
IRRF-Operating Expenses of the Coalition Provisional Authority	18,439,000	-	-	-
	877,250	-	-	-
<b>TOTAL FOREIGN OPERATIONS BILATERAL ASSISTANCE</b>	<b>32,555,924</b>	<b>16,307,740</b>	<b>14,520,103</b>	<b>17,313,709</b>
of which Supplementals	20,081,042	4,396,164	131,530	-
<b>TOTAL BILATERAL ASSISTANCE WITHOUT SUPPS</b>	<b>12,474,882</b>	<b>11,911,576</b>	<b>14,388,573</b>	<b>17,313,709</b>
<b>MULTILATERAL ASSISTANCE</b>				
Global Environment Facility	138,418	106,640	79,200	56,250
International Development Association	907,812	843,200	940,500	950,000
Multilateral Investment Guarantee Agency	1,117	-	1,287	-
Asian Development Fund	143,569	99,200	99,000	115,250
Asian Development Bank	-	-	-	23,750
African Development Fund	112,060	105,152	134,343	135,700
African Development Bank	5,075	4,067	3,602	5,018
European Bank for Reconstruction & Development	35,222	35,148	1,006	-
Multilateral Investment Fund-Enterprise for Americas	24,853	10,912	1,724	25,000
Inter-American Investment Corporation	-	-	1,724	-
International Fund for Agricultural Development IFAD	14,916	14,880	14,850	18,000
<b>Subtotal: International Financial Institutions</b>	<b>1,383,042</b>	<b>1,219,199</b>	<b>1,277,236</b>	<b>1,328,968</b>
International Organizations & Programs (Voluntary Contribution)	294,899	300,967	326,163	289,000
<b>TOTAL MULTILATERAL ASSISTANCE</b>	<b>1,677,941</b>	<b>1,520,166</b>	<b>1,603,399</b>	<b>1,617,968</b>

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Table 1

NON-USAID 150 ACCOUNTS	FY 2004	FY 2005	FY 2006	FY 2007
	<u>Appropriation</u> with rescission	<u>Appropriation</u> with rescission	<u>Appropriation</u> with rescission	<u>Request</u>
<b>MILITARY ASSISTANCE</b>				
International Military Education & Training - (IMET)	91,159	89,012	85,877	88,900
Foreign Military Financing - (FMF)	4,257,810	4,745,232	4,464,900	4,550,900
Emergency Response Fund - FMF	77,000	-	-	-
2004 Emergency Supplemental - FMF	287,000	-	-	-
2005 Wartime & Tsunami Supplemental - FMF	-	250,000	-	-
Peacekeeping Operations - PKO	74,458	233,168	173,250	200,500
2004 Supplemental - PKO	50,000	-	-	-
2005 Emergency - PKO (PL 108-447)	-	74,400	-	-
2005 Wartime & Tsunami Supplemental - PKO	-	240,000	-	-
<b>TOTAL MILITARY ASSISTANCE</b>	<b>4,837,427</b>	<b>5,631,812</b>	<b>4,724,027</b>	<b>4,840,300</b>
<b>EXPORT AND INVESTMENT ASSISTANCE</b>				
Export-Import Bank, credit subsidy and admin.	30,467	105,936	122,458	57,604
Overseas Private Investment Corp (OPIC):				
Credit Subsidy & Admin Expenses	64,999	66,350	61,924	65,488
Net Offsetting Collections	-288,999	-252,260	-223,000	-225,000
Trade and Development Agency	49,705	51,088	50,391	50,300
<b>FOREIGN OPERATIONS SUBCOMMITTEE</b>	<b>38,927,465</b>	<b>23,430,833</b>	<b>20,859,301</b>	<b>23,720,369</b>
of which Emergency Supplementals	20,495,042	4,960,564	131,530	-
<b>FOREIGN OPERATIONS LESS SUPPLEMENTALS</b>	<b>18,432,423</b>	<b>18,470,269</b>	<b>20,727,771</b>	<b>23,720,369</b>
<b>AGRICULTURE SUBCOMMITTEE</b>				
P.L. 480				
Title II grants	1,184,967	1,173,041	1,138,500	1,218,500
2005 Wartime & Tsunami Supplemental	-	240,000	-	-
McGovern-Dole Int'l Food for Education	50,000	86,800	99,000	99,000
<b>AGRICULTURE SUBCOMMITTEE Subtotal</b>	<b>1,234,967</b>	<b>1,499,841</b>	<b>1,237,500</b>	<b>1,317,500</b>
<b>COMMERCE, JUSTICE, STATE (CJS) AND OTHER</b>				
	9,438,654	10,717,686	9,480,309	10,078,204
[of which Department of State]	[8,771,113]	[9,934,862]	[8,751,012]	[9,313,511]
[State CJS level includes 2004 supps and IRRF transfer to D&CP]	[1,392,000]	-	-	-
<b>TOTAL: APPROPRIATIONS COMMITTEE</b>	<b>49,601,086</b>	<b>35,648,360</b>	<b>31,577,110</b>	<b>35,116,073</b>
of which Supplementals	20,495,042	5,200,564	131,530	-
<b>APPROPRIATIONS LESS SUPPLEMENTALS</b>	<b>29,106,044</b>	<b>30,447,796</b>	<b>31,445,580</b>	<b>35,116,073</b>

NOTE: Account levels for FY 2004, 2005 and 2006 reflect rescissions.

## FY 2007 Sectors and Programs of Special Interest

(\$ Millions)

Table 2A

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative 1/	International Disaster & Famine Assistance	Transition Initiatives	PL 480	Totals
<b>Economic Growth, Agriculture and Trade</b>	<b>1,073.1</b>	<b>1,950.3</b>	<b>105.0</b>	<b>124.9</b>	<b>139.6</b>	-	-	-	-	<b>3,392.8</b>
Agriculture & Environment [of which Global Climate Change]	489.2 [109.8]	450.8 [5.7]	13.3 [2.7]	32.8 [25.1]	82.4 [1.0]	-	-	-	-	1,068.5 [146.6]
Economic Growth [of which Microenterprise] 2/	283.2 [88.7]	1,045.2 [37.6]	77.6 [9.8]	81.0 [11.2]	54.5 [19.9]	-	-	-	-	1,541.4 [178.9]
Basic Education	257.4	191.1	5.5	1.4	0.3	-	-	-	-	455.7
Higher Education and Training	43.3	143.1	8.7	9.7	2.4	-	-	-	-	207.2
Special Concerns 3/	-	120.0	-	-	-	-	-	-	-	120.0
<b>Global Health</b>	<b>1,433.0</b>	<b>139.3</b>	<b>3.2</b>	<b>54.3</b>	<b>3.1</b>	<b>834.6</b>	-	-	<b>10.0</b>	<b>2,477.6</b>
Child Survival/Maternal Health	323.0	78.8	1.6	16.4	1.9	-	-	-	-	421.8
Vulnerable Children	9.0	-	0.3	3.0	1.2	-	-	-	-	13.4
HIV/AIDS	325.0	4.2	0.5	14.2	-	834.6	-	-	10.0	1,188.5
Other Infectious Diseases	382.0	3.2	0.3	11.0	-	-	-	-	-	396.6
Family Planning/ Reproductive Health	294.0	53.1	0.5	9.7	-	-	-	-	-	357.3
GFATM	100.0	-	-	-	-	-	-	-	-	100.0
<b>Democracy, Conflict &amp; Humanitarian Assistance</b>	<b>208.9</b>	<b>650.8</b>	<b>57.2</b>	<b>114.2</b>	<b>64.2</b>	-	<b>348.8</b>	<b>50.0</b>	<b>1,208.5</b>	<b>2,702.5</b>
Democracy & Local Governance	164.6	499.5	51.7	105.5	34.8	-	-	-	-	856.2
Conflict Management	23.9	132.8	1.8	3.6	1.7	-	-	50.0	-	213.9
Human Rights	20.2	3.5	3.7	2.7	-	-	-	-	-	30.1
Humanitarian Assistance	0.1	15.0	-	2.3	27.6	-	348.8	-	1,208.5	1,602.3
<b>State Department Initiatives</b>	<b>-</b>	<b>474.2</b>	<b>108.5</b>	<b>147.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>730.3</b>
<b>Total</b>	<b>2,715.0</b>	<b>3,214.5</b>	<b>273.9</b>	<b>441.0</b>	<b>206.9</b>	<b>834.6</b>	<b>348.8</b>	<b>50.0</b>	<b>1,218.5</b>	<b>9,303.2</b>

1/ Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account

2/ Microenterprise represent estimates.

3/ Special Concerns include programs for Israel.

## FY 2006 Sectors and Programs of Special Interest

(\$ Millions)

Table 2B

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative 1/	International Disaster & Famine Assistance	Transition Initiatives 1/	PL 480	To Be Determined	Totals
<b>Economic Growth, Agriculture and Trade</b>	<b>1,269.9</b>	<b>1,757.8</b>	<b>151.3</b>	<b>141.3</b>	<b>151.3</b>	-	-	-	-	-	<b>3,471.5</b>
Agriculture & Environment [of which Global Climate Change]	529.9 [118.2]	175.4 [32.9]	20.8 [6.5]	37.6 [29.8]	91.7 [1.0]	-	-	-	-	-	855.3 [191.7]
Economic Growth [of which Microenterprise] 2/	336.6 [88.7]	1,080.0 [37.6]	110.7 [9.8]	91.2 [11.2]	57.0 [19.9]	-	-	-	-	-	1,675.5 [178.9]
Basic Education	361.4	149.7	7.0	1.4	0.3	-	-	-	-	-	519.7
Higher Education and Training	42.1	115.1	12.8	11.2	2.3	-	-	-	-	-	183.5
Special Concerns 3/	-	237.6	-	-	-	-	-	-	-	-	237.6
<b>Global Health</b>	<b>1,644.4</b>	<b>114.1</b>	<b>7.2</b>	<b>67.3</b>	<b>4.1</b>	<b>834.6</b>	-	-	<b>10.0</b>	<b>23.2</b>	<b>2,704.8</b>
Child Survival/Maternal Health	356.4	77.0	3.3	21.8	2.9	-	-	-	-	-	461.4
Vulnerable Children	29.7	0.3	1.4	5.1	1.2	-	-	-	-	-	37.7
HIV/AIDS	346.5	3.9	0.8	17.1	-	834.6	-	-	10.0	-	1,213.0
Other Infectious Diseases	293.0	4.7	0.4	12.2	-	-	-	-	-	-	310.2
Family Planning/ Reproductive Health	371.2	28.2	1.3	11.1	-	-	-	-	-	23.2	435.0
GFATM	247.5	-	-	-	-	-	-	-	-	-	247.5
<b>Democracy, Conflict &amp; Humanitarian Assistance</b>	<b>238.9</b>	<b>527.9</b>	<b>79.7</b>	<b>130.7</b>	<b>71.1</b>	-	<b>361.4</b>	<b>39.6</b>	<b>1,128.5</b>	-	<b>2,577.7</b>
Democracy & Local Governance	183.9	420.7	74.2	119.2	35.1	-	-	-	-	-	833.2
Conflict Management	28.7	96.0	2.4	3.7	8.6	-	-	39.6	-	-	179.0
Human Rights	24.1	7.0	3.1	5.3	0.1	-	-	-	-	-	39.6
Humanitarian Assistance	2.1	4.2	-	2.5	27.3	-	361.4	-	1,128.5	-	1,526.0
<b>State Department Initiatives</b>	<b>-</b>	<b>221.3</b>	<b>119.2</b>	<b>169.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>510.1</b>
<b>Total</b>	<b>3,153.1</b>	<b>2,621.0</b>	<b>357.4</b>	<b>508.9</b>	<b>226.5</b>	<b>834.6</b>	<b>361.4</b>	<b>39.6</b>	<b>1,138.5</b>	<b>23.2</b>	<b>9,264.1</b>

1/ Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account

2/ Microenterprise represent estimates.

3/ Special Concerns include programs for Israel.

## FY 2005 Sectors and Programs of Special Interest

(\$ Millions)

Table 2C

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative 1/	International Disaster & Famine Assistance	Transition Initiative	PL 480	Totals
<b>Economic Growth, Agriculture and Trade</b>	<b>1,247.1</b>	<b>3,149.8</b>	<b>164.5</b>	<b>190.0</b>	<b>149.3</b>	-	-	-	-	<b>4,900.7</b>
Agriculture & Environment	570.1	283.9	27.3	63.1	44.9	-	-	-	-	989.4
[of which Global Climate Change]	[133.2]	[14.3]	[5.7]	[40.1]	[1.8]	-	[2.3]	-	[1.0]	[198.7]
Economic Growth	328.5	2,314.8	113.1	106.7	100.9	-	-	-	-	2,963.9
[of which Microenterprise] 2/	[102.8]	[23.0]	[11.4]	[16.9]	[19.8]	-	-	-	-	[173.9]
Basic Education	297.1	109.2	5.2	1.3	-	-	-	-	-	412.8
Higher Education and Training	51.4	34.8	18.9	18.8	3.6	-	-	-	-	127.5
Special Concerns 3/	-	407.1	-	-	-	-	-	-	-	407.1
<b>Global Health</b>	<b>1,562.4</b>	<b>120.4</b>	<b>12.8</b>	<b>74.6</b>	<b>4.3</b>	<b>741.6</b>	-	-	<b>10.0</b>	<b>2,526.1</b>
Child Survival/Maternal Health	347.5	78.4	4.1	18.2	2.5	-	-	-	-	450.7
Vulnerable Children	24.5	-	4.6	4.6	1.7	-	-	-	-	35.3
HIV/AIDS	347.2	4.4	1.5	23.3	-	741.6	-	-	10.0	1,128.1
Other Infectious Diseases	198.4	3.5	0.3	13.7	-	-	-	-	-	216.0
Family Planning/ Reproductive Health	396.8	34.0	2.3	14.8	0.2	-	-	-	-	448.1
GFATM	248.0	-	-	-	-	-	-	-	-	248.0
<b>Democracy, Conflict &amp; Humanitarian Assistance</b>	<b>201.2</b>	<b>457.6</b>	<b>95.8</b>	<b>177.4</b>	<b>73.7</b>	-	<b>574.9</b>	<b>48.6</b>	<b>1,403.0</b>	<b>3,032.2</b>
Democracy & Local Governance	143.0	352.4	86.7	165.5	34.0	-	-	-	-	781.6
Conflict Management	24.1	81.1	3.0	5.5	14.2	-	-	48.6	-	176.6
Human Rights	34.1	4.2	5.2	3.4	-	-	-	-	-	46.8
Humanitarian Assistance	-	20.0	0.9	3.0	25.5	-	574.9	-	1,403.0	2,027.3
<b>State Department Initiatives</b>	<b>-</b>	<b>186.8</b>	<b>120.4</b>	<b>183.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>490.7</b>
<b>Total</b>	<b>3,010.7</b>	<b>3,914.6</b>	<b>393.4</b>	<b>625.5</b>	<b>227.3</b>	<b>741.6</b>	<b>574.9</b>	<b>48.6</b>	<b>1,413.0</b>	<b>10,949.8</b>

1/ Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account

2/ Microenterprise amounts represent estimated obligations

3/ Special Concerns include programs for Israel.

4/ Excludes \$996.808 million in IRRF funds (\$237.171 million for DCHA and \$759.637 million for ANE).

**CHILD SURVIVAL AND HEALTH PROGRAMS FUND**

(\$Thousands)

Table 3

<b>Sector Distribution</b>				
	<b>FY 2004</b>	<b>FY 2005*</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b><u>TOTAL</u></b>	<b><u>1,824,174</u></b>	<b><u>1,562,400</u></b>	<b><u>1,644,350</u></b>	<b><u>1,433,000</u></b>
<b>Global Health</b>				
Child Survival/Maternal Health	328,050	347,530	356,400	323,000
Vulnerable Children	27,830	24,470	29,701	9,000
HIV/AIDS	513,450	347,200	346,500	325,000
Other Infectious Diseases	183,910	198,400	293,000	382,000
Family Planning/Reproductive Health	373,290	396,800	371,249	294,000
Global Fund to Fight AIDS, TB, and Malaria	397,640	248,000	247,500	100,000
<b>Regional Distribution</b>				
	<b>FY 2004</b>	<b>FY 2005*</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b><u>TOTAL</u></b>	<b><u>1,824,170</u></b>	<b><u>1,562,400</u></b>	<b><u>1,644,350</u></b>	<b><u>1,433,000</u></b>
Sub-Saharan Africa	477,339	370,284	391,936	478,510
East Asia and Pacific	114,383	111,961	98,185	95,964
Near East	-	-	-	-
South Asia	165,040	173,299	167,546	157,973
ANE Regional	2,317	4,458	9,501	3,287
Eurasia	5,750	15,863	5,146	5,146
Europe	250	-	-	-
Latin America and the Caribbean	150,385	144,620	140,861	128,033
Central Programs	337,461	339,472	303,656	292,539
International Organizations/Partners	564,900	402,443	527,519	271,548
Other	6,345	-	-	-

\*Beginning in FY 2005, all funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

## DEVELOPMENT ASSISTANCE FUND

(\$Thousands)

Table 4

<b>Sector Distribution</b>				
	FY 2004	FY 2005	FY 2006	FY 2007
<b><u>Total</u></b>	<b><u>1,364,328</u></b>	<b><u>1,448,300</u></b>	<b><u>1,508,760</u></b>	<b><u>1,282,000</u></b>
<u>Economic Growth, Agriculture and Trade</u>	<u>1,156,363</u>	<u>1,247,099</u>	<u>1,269,899</u>	<u>1,073,112</u>
Agriculture & Natural Resource	568,797	570,113	529,914	489,195
Economic Growth	298,679	328,461	336,582	283,184
[Microenterprise]	[96,100]	[173,900]	[178,900]	[178,900]
Education and Training	288,887	348,525	403,403	300,733
[Basic Education for Children]	[233,635]	[297,089]	[361,351]	[257,403]
[Higher Education & Training]	[55,252]	[51,436]	[42,052]	[43,892]
<u>Democracy and Conflict Management</u>	<u>202,206</u>	<u>201,201</u>	<u>238,861</u>	<u>208,888</u>
Other	5,759	-	-	-
<b>Regional Distribution</b>				
	FY 2004	FY 2005	FY 2006	FY 2007
<b><u>Total</u></b>	<b><u>1,364,329</u></b>	<b><u>1,448,320</u></b>	<b><u>1,508,760</u></b>	<b><u>1,282,000</u></b>
Sub-Saharan Africa	466,716	517,507	588,517	563,457
East Asia and Pacific	69,809	86,298	85,617	72,364
Near East	5,800	6,500	8,217	5,400
South Asia	252,585	244,891	222,201	207,955
ANE Regional	19,667	28,782	18,186	23,540
Latin America and the Caribbean	260,760	247,239	254,410	181,852
Central Programs	268,273	307,103	319,732	217,432
GDA	14,960	10,000	11,880	10,000
Other	5,759	-	-	-



**FY 2007 USAID COUNTRY ALLOCATION SUMMARY - REQUEST**  
(\$Thousands)

Table 5A

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
Africa	478,510	563,457	-	1,041,967	164,305	-	-	-	675,498	217,500	2,099,270
Asia & Near East	255,986	309,259	-	565,245	2,284,400	-	-	-	8,385	115,000	2,973,030
Europe & Eurasia	6,384	-	-	6,384	19,500	273,900	441,000	-	-	13,000	753,784
Latin America & Caribbean	128,033	181,852	-	309,885	152,095	-	-	206,900	34,396	118,500	821,776
Bureau for Economic Growth, Agriculture & Trade	-	139,024	-	139,024	-	-	-	-	-	-	139,024
Bureau for Global Health	288,153	-	-	288,153	-	-	-	-	116,316	-	404,469
Bureau for Democracy, Conflict & Humanitarian Assistance	3,000	69,797	50,000	122,797	-	-	-	-	-	-	122,797
Legislative and Public Affairs	-	1,816	-	1,816	-	-	-	-	-	-	1,816
Bureau for Program & Policy Coordination	1,386	6,795	-	8,181	-	-	-	-	-	-	8,181
Office of Global Development Alliances	-	10,000	-	10,000	-	-	-	-	-	-	10,000
International Organizations/Partnerships	271,548	-	-	271,548	-	-	-	-	-	-	271,548
<b>Other</b>	-	-	-	-	120,000	-	-	-	-	754,500	874,500
Special Concerns **	-	-	-	-	120,000	-	-	-	-	-	-
Central PL 480	-	-	-	-	-	-	-	-	-	754,500	-
State Department Initiatives	-	-	-	-	474,170	-	-	-	-	-	474,170
<b>TOTAL</b>	<b>1,433,000</b>	<b>1,282,000</b>	<b>50,000</b>	<b>2,765,000</b>	<b>3,214,470</b>	<b>273,900</b>	<b>441,000</b>	<b>206,900</b>	<b>834,595</b>	<b>1,218,500</b>	<b>8,954,365</b>

\* Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

\*\* Special Concerns include programs for Israel

**FY 2007 USAID COUNTRY ALLOCATION SUMMARY - REQUEST**  
(\$Thousands)

Table 5A

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>AFRICA</b>											
Angola	13,374	7,544	-	20,918	2,500	-	-	-	-	10,000	33,418
Benin	8,403	400	-	8,803	-	-	-	-	-	3,000	11,803
Botswana	-	-	-	-	-	-	-	-	5,022	-	5,022
Burkina Faso	-	-	-	-	-	-	-	-	-	21,000	21,000
Burundi	3,080	3,943	-	7,023	2,500	-	-	-	-	-	9,523
Cape Verde	-	-	-	-	-	-	-	-	-	4,500	4,500
Chad	-	-	-	-	-	-	-	-	-	3,000	3,000
Cote D'Ivoire	-	-	-	-	-	-	-	-	9,500	-	9,500
Democratic Republic of Congo (DROC)	23,170	11,088	-	34,258	5,000	-	-	-	-	-	39,258
Djibouti	-	-	-	-	2,240	-	-	-	-	-	2,240
Ethiopia	28,813	22,810	-	51,623	4,000	-	-	-	62,696	12,000	130,319
Ghana	18,543	15,451	-	33,994	-	-	-	-	-	25,000	58,994
Guinea	5,471	4,529	-	10,000	-	-	-	-	-	5,500	15,500
Kenya	14,611	21,002	-	35,613	6,755	-	-	-	104,639	12,500	159,507
Liberia	3,001	29,499	-	32,500	40,000	-	-	-	-	-	72,500
Madagascar	11,479	8,129	-	19,608	-	-	-	-	-	18,000	37,608
Malawi	21,060	8,716	-	29,776	-	-	-	-	-	14,500	44,276
Mali	15,893	16,932	-	32,825	-	-	-	-	-	-	32,825
Mauritania	-	-	-	-	-	-	-	-	-	5,000	5,000
Mozambique	15,929	13,403	-	29,332	-	-	-	-	45,002	19,000	93,334
Namibia	1,180	5,275	-	6,455	-	-	-	-	25,294	-	31,749
Niger	-	-	-	-	-	-	-	-	-	6,000	6,000
Nigeria	19,677	21,204	-	40,881	5,000	-	-	-	53,608	-	99,489
Rwanda	7,729	3,943	-	11,672	-	-	-	-	41,660	15,000	68,332
Senegal	14,183	13,246	-	27,429	-	-	-	-	-	3,500	30,929
Sierra Leone	300	3,820	-	4,120	2,500	-	-	-	-	11,000	17,620
Somalia	-	2,571	-	2,571	-	-	-	-	-	-	2,571
South Africa	5,130	19,279	-	24,409	1,300	-	-	-	102,390	-	128,099
Sudan	20,400	70,000	-	90,400	60,000	-	-	-	-	-	150,400
Tanzania	20,662	9,260	-	29,922	-	-	-	-	62,981	-	92,903
Uganda	18,512	23,845	-	42,357	-	-	-	-	85,234	19,000	146,591
Zambia	14,402	16,336	-	30,738	-	-	-	-	77,472	5,000	113,210
Zimbabwe	10,822	1,400	-	12,222	3,000	-	-	-	-	-	15,222
<b>Africa Regional</b>											
African Union	-	-	-	-	3,000	-	-	-	-	-	3,000
Central Africa Regional	-	15,000	-	15,000	-	-	-	-	-	-	15,000
Other Africa Regional	129,875	125,352	-	255,227	8,000	-	-	-	-	-	263,227
REDSO	9,510	17,111	-	26,621	1,260	-	-	-	-	-	27,881
Regional Center for Southern Africa	7,411	15,990	-	23,401	-	-	-	-	-	-	23,401
Regional Organizations	-	-	-	-	1,000	-	-	-	-	-	1,000
Safe Skies	-	-	-	-	3,000	-	-	-	-	-	3,000
Trans Sahara Counter Terrorism Initiative (TSCTI)	-	-	-	-	6,000	-	-	-	-	-	6,000
West Africa Regional Program	15,890	36,379	-	52,269	-	-	-	-	-	5,000	57,269
Women's Justice Empowerment Initiative	-	-	-	-	7,250	-	-	-	-	-	7,250
<b>Africa Total</b>	<b>478,510</b>	<b>563,457</b>	<b>-</b>	<b>1,041,967</b>	<b>164,305</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>675,498</b>	<b>217,500</b>	<b>2,099,270</b>

**FY 2007 USAID COUNTRY ALLOCATION SUMMARY - REQUEST**  
(\$Thousands)

Table 5A

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>											
<u>Near East</u>											
Egypt	-	-	-	-	455,000	-	-	-	-	-	455,000
Iraq	-	-	-	-	478,770	-	-	-	-	-	478,770
Israel	-	-	-	-	120,000	-	-	-	-	-	120,000
Jordan	-	-	-	-	245,000	-	-	-	-	-	245,000
Lebanon	-	-	-	-	35,500	-	-	-	-	-	35,500
Morocco	-	5,400	-	5,400	18,000	-	-	-	-	-	23,400
West Bank/Gaza	-	-	-	-	150,000	-	-	-	-	-	150,000
Yemen	-	-	-	-	12,000	-	-	-	-	-	12,000
<b>Near East Subtotal</b>	-	<b>5,400</b>	-	<b>5,400</b>	<b>1,514,270</b>	-	-	-	-	-	<b>1,519,670</b>
<u>Asia</u>											
Afghanistan	42,800	150,000	-	192,800	610,000	-	-	-	-	-	802,800
Bangladesh	25,884	8,400	-	34,284	5,000	-	-	-	-	46,000	85,284
Burma	-	-	-	-	7,000	-	-	-	-	-	7,000
Cambodia	27,378	6,597	-	33,975	13,500	-	-	-	-	-	47,475
China	-	5,000	-	5,000	-	-	-	-	-	-	5,000
East Timor	-	-	-	-	13,500	-	-	-	-	-	13,500
India	48,366	10,004	-	58,370	6,500	-	-	-	-	45,000	109,870
Indonesia	27,507	26,724	-	54,231	80,000	-	-	-	-	24,000	158,231
Mongolia	-	-	-	-	7,500	-	-	-	-	-	7,500
Nepal	17,985	7,051	-	25,036	5,000	-	-	-	-	-	30,036
Pakistan	21,700	29,000	-	50,700	350,000	-	-	-	-	-	400,700
Philippines	21,072	19,603	-	40,675	20,000	-	-	-	-	-	60,675
Sri Lanka	-	3,500	-	3,500	4,000	-	-	-	-	-	7,500
Vietnam	-	2,440	-	2,440	1,000	-	-	-	8,385	-	11,825
Regional Develop. Mission/Asia	20,007	12,000	-	32,007	-	-	-	-	-	-	32,007
<b>Asia Subtotal</b>	<b>252,699</b>	<b>280,319</b>	-	<b>533,018</b>	<b>1,123,000</b>	-	-	-	<b>8,385</b>	<b>115,000</b>	<b>1,779,403</b>
<u>Other Asia/Near East Regional</u>											
ANE Regional	3,287	23,540	-	26,827	-	-	-	-	-	-	26,827
ASEAN Regional	-	-	-	-	3,400	-	-	-	-	-	3,400
Middle East Regional Cooperation	-	-	-	-	5,000	-	-	-	-	-	5,000
<b>Other Asia/Near East Subtotal</b>	<b>3,287</b>	<b>23,540</b>	-	<b>26,827</b>	<b>8,400</b>	-	-	-	-	-	<b>35,227</b>
<b>Asia Near East Total</b>	<b>255,986</b>	<b>309,259</b>	-	<b>565,245</b>	<b>2,645,670</b>	-	-	-	<b>8,385</b>	<b>115,000</b>	<b>3,334,300</b>

**FY 2007 USAID COUNTRY ALLOCATION SUMMARY - REQUEST**  
(\$Thousands)

Table 5A

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>											
<u>Europe</u>											
Albania	-	-	-	-	-	20,000	-	-	-	-	20,000
Bosnia-Herzegovina	-	-	-	-	-	31,000	-	-	-	-	31,000
Cyprus	-	-	-	-	15,000	-	-	-	-	-	15,000
Irish Visa Program	-	-	-	-	3,500	-	-	-	-	-	3,500
Kosovo	-	-	-	-	-	79,000	-	-	-	-	79,000
Macedonia (FYROM)	-	-	-	-	-	27,000	-	-	-	-	27,000
Serbia and Montenegro	-	-	-	-	-	70,500	-	-	-	-	70,500
OSCE Regional	-	-	-	-	1,000	28,500	12,000	-	-	-	41,500
Regional SEED	-	-	-	-	-	17,900	29,430	-	-	-	47,330
<b>Subtotal</b>	-	-	-	-	<b>19,500</b>	<b>273,900</b>	<b>41,430</b>	-	-	-	<b>334,830</b>
<u>Eurasia</u>											
Armenia	-	-	-	-	-	-	50,000	-	-	-	50,000
Azerbaijan	-	-	-	-	-	-	28,000	-	-	-	28,000
Belarus	-	-	-	-	-	-	10,000	-	-	-	10,000
Georgia	-	-	-	-	-	-	58,000	-	-	-	58,000
Kazakhstan	-	-	-	-	-	-	19,000	-	-	-	19,000
Kyrgyz Republic	-	-	-	-	-	-	32,000	-	-	-	32,000
Moldova	-	-	-	-	-	-	16,000	-	-	-	16,000
Russia	2,970	-	-	2,970	-	-	58,000	-	-	-	60,970
Tajikistan	-	-	-	-	-	-	22,000	-	-	13,000	35,000
Turkmenistan	-	-	-	-	-	-	5,000	-	-	-	5,000
Ukraine	2,176	-	-	2,176	-	-	85,000	-	-	-	87,176
Uzbekistan	-	-	-	-	-	-	15,000	-	-	-	15,000
Central Asia Republics Regional	1,238	-	-	1,238	-	-	1,570	-	-	-	2,808
Regional FSA	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>6,384</b>	-	-	<b>6,384</b>	-	-	<b>399,570</b>	-	-	<b>13,000</b>	<b>418,954</b>
<b>Europe &amp; Eurasia Total</b>	<b>6,384</b>	-	-	<b>6,384</b>	<b>19,500</b>	<b>273,900</b>	<b>441,000</b>	-	-	<b>13,000</b>	<b>753,784</b>

**FY 2007 USAID COUNTRY ALLOCATION SUMMARY - REQUEST**  
(\$Thousands)

Table 5A

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>											
Bolivia	14,689	10,000	-	24,689	6,000	-	-	31,000	-	24,000	85,689
Brazil	5,985	8,000	-	13,985	-	-	-	-	-	-	13,985
Cuba	-	-	-	-	9,000	-	-	-	-	-	9,000
Colombia	-	-	-	-	-	-	-	125,000	-	-	125,000
Dominican Republic	11,338	6,009	-	17,347	12,000	-	-	-	-	-	29,347
Ecuador	2,000	5,644	-	7,644	6,000	-	-	8,400	-	-	22,044
El Salvador	7,348	7,557	-	14,905	10,000	-	-	-	-	-	24,905
Guatemala	10,838	7,515	-	18,353	13,000	-	-	-	-	18,500	49,853
Guyana	-	4,000	-	4,000	-	-	-	-	10,114	-	14,114
Haiti	15,812	23,143	-	38,955	50,000	-	-	-	24,282	34,500	147,737
Honduras	12,170	13,290	-	25,460	-	-	-	-	-	16,000	41,460
Jamaica	2,810	7,391	-	10,201	-	-	-	-	-	-	10,201
Mexico	3,720	9,282	-	13,002	9,000	-	-	-	-	-	22,002
Nicaragua	6,661	12,996	-	19,657	3,000	-	-	-	-	12,500	35,157
Panama	-	3,180	-	3,180	-	-	-	-	-	-	3,180
Paraguay	2,106	4,130	-	6,236	2,000	-	-	-	-	-	8,236
Peru	12,736	9,000	-	21,736	4,000	-	-	42,500	-	13,000	81,236
Caribbean Regional /Third Border Initiative	5,640	6,000	-	11,640	3,000	-	-	-	-	-	14,640
Central America Regional	5,700	6,000	-	11,700	-	-	-	-	-	-	11,700
LAC Regional	8,480	36,715	-	45,195	25,095	-	-	-	-	-	70,290
South America Regional	-	2,000	-	2,000	-	-	-	-	-	-	2,000
<b>Latin America &amp; Caribbean Total</b>	<b>128,033</b>	<b>181,852</b>	<b>-</b>	<b>309,885</b>	<b>152,095</b>	<b>-</b>	<b>-</b>	<b>206,900</b>	<b>34,396</b>	<b>118,500</b>	<b>821,776</b>

**FY 2006 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5B

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAJ	PL 480 TITLE II	TOTAL
Africa	391,936	588,517	-	980,453	121,275	-	-	-	675,498	272,918	2,050,144
Asia & Near East	273,994	334,221	-	608,215	1,887,386	-	-	-	8,385	89,136	2,593,122
Europe & Eurasia	6,384	-	-	6,384	32,670	357,390	508,860	-	-	8,924	914,228
Latin America & Caribbean	140,861	254,410	-	395,271	120,780	-	-	226,485	34,426	99,914	876,876
Bureau for Economic Growth, Agriculture & Trade	-	160,369	-	160,369	-	-	-	-	-	-	160,369
Bureau for Global Health	298,112	-	-	298,112	-	-	-	-	116,316	-	414,428
Bureau for Democracy, Conflict & Humanitarian Assistance	2,970	110,050	39,600	152,620	-	-	-	-	-	-	152,620
Legislative and Public Affairs	-	1,798	-	1,798	-	-	-	-	-	-	1,798
Bureau for Program & Policy Coordination	2,574	6,893	-	9,467	-	-	-	-	-	-	9,467
Office of Global Development Alliances	-	11,880	-	11,880	-	-	-	-	-	-	11,880
International Organizations/Partnerships	527,519	-	-	527,519	-	-	-	-	-	-	527,519
<b>Other</b>	-	40,622	-	40,622	237,600	-	-	-	-	667,608	945,830
Special Concerns **	-	-	-	-	237,600	-	-	-	-	-	-
Central PL 480	-	-	-	-	-	-	-	-	-	667,608	-
Other	-	40,622	-	40,622	-	-	-	-	-	-	-
State Department Initiatives	-	-	-	-	221,314	-	-	-	-	-	221,314
<b>TOTAL</b>	<b>1,644,350</b>	<b>1,508,760</b>	<b>39,600</b>	<b>3,192,710</b>	<b>2,621,025</b>	<b>357,390</b>	<b>508,860</b>	<b>226,485</b>	<b>834,625</b>	<b>1,138,500</b>	<b>8,879,595</b>

\* Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

\*\* Special Concerns include programs for Israel

**FY 2006 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5B

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>AFRICA</b>											
Angola	14,623	4,468	-	19,091	2,970	-	-	-	-	-	22,061
Benin	7,903	4,378	-	12,281	-	-	-	-	-	1,190	13,471
Botswana	-	-	-	-	-	-	-	-	5,022	-	5,022
Burkina Faso	-	-	-	-	-	-	-	-	-	14,057	14,057
Burundi	2,669	2,917	-	5,586	3,811	-	-	-	-	7,778	17,175
Cape Verde	-	-	-	-	-	-	-	-	-	3,679	3,679
Chad	-	-	-	-	-	-	-	-	-	11,246	11,246
Cote D'Ivoire	-	-	-	-	-	-	-	-	9,500	3,463	12,963
Democratic Republic of Congo (DROC)	23,960	10,670	-	34,630	4,950	-	-	-	-	-	39,580
Djibouti	-	-	-	-	3,800	-	-	-	-	-	3,800
Ethiopia	31,570	28,910	-	60,480	3,960	-	-	-	62,696	14,801	141,937
Gambia	-	-	-	-	-	-	-	-	-	2,621	2,621
Ghana	18,157	25,834	-	43,991	-	-	-	-	-	21,855	65,846
Guinea	6,748	7,855	-	14,603	-	-	-	-	-	3,023	17,626
Kenya	16,840	17,792	-	34,632	7,920	-	-	-	104,639	16,463	163,654
Liberia	3,164	23,926	-	27,090	42,719	-	-	-	-	5,960	75,769
Madagascar	11,526	9,966	-	21,492	-	-	-	-	-	14,063	35,555
Malawi	21,125	10,352	-	31,477	-	-	-	-	-	8,103	39,580
Mali	16,529	14,581	-	31,110	-	-	-	-	-	-	31,110
Mauritania	-	-	-	-	-	-	-	-	-	1,328	1,328
Mozambique	17,361	12,307	-	29,668	-	-	-	-	45,002	7,816	82,486
Namibia	1,168	6,179	-	7,347	-	-	-	-	25,294	-	32,641
Niger	-	-	-	-	-	-	-	-	-	2,449	2,449
Nigeria	21,544	14,000	-	35,544	4,950	-	-	-	53,608	-	94,102
Rwanda	7,163	5,852	-	13,015	-	-	-	-	41,660	11,758	66,433
Senegal	14,001	19,554	-	33,555	-	-	-	-	-	3,749	37,304
Sierra Leone	297	3,756	-	4,053	5,940	-	-	-	-	7,051	17,044
Somalia	-	2,045	-	2,045	-	-	-	-	-	4,997	7,042
South Africa	5,070	24,362	-	29,432	1,287	-	-	-	102,390	57,724	190,833
Sudan	19,000	70,000	-	89,000	19,800	-	-	-	-	25,317	134,117
Tanzania	21,754	9,167	-	30,921	-	-	-	-	62,981	4,253	98,155
Uganda	19,948	21,614	-	41,562	-	-	-	-	85,234	16,193	142,989
Zambia	16,083	26,622	-	42,705	-	-	-	-	77,472	1,981	122,158
Zimbabwe	10,973	1,376	-	12,349	2,970	-	-	-	-	-	15,319
Africa Regional											
Central Africa Regional	-	15,000	-	15,000	-	-	-	-	-	-	15,000
Kimberley Process	-	-	-	-	2,475	-	-	-	-	-	2,475
Other Africa Regional	28,891	127,007	-	155,898	8,613	-	-	-	-	-	164,511
REDSO	9,898	17,979	-	27,877	1,150	-	-	-	-	-	29,027
Regional Center for Southern Africa	7,401	15,022	-	22,423	-	-	-	-	-	-	22,423
Regional Organizations	-	-	-	-	990	-	-	-	-	-	990
Safe Skies	-	-	-	-	2,970	-	-	-	-	-	2,970
West Africa Regional Program	16,570	35,026	-	51,596	-	-	-	-	-	-	51,596
<b>Africa Total</b>	<b>391,936</b>	<b>588,517</b>	<b>-</b>	<b>980,453</b>	<b>121,275</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>675,498</b>	<b>272,918</b>	<b>2,050,144</b>

**FY 2006 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5B

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>											
<u>Near East</u>											
Egypt	-	-	-	-	490,050	-	-	-	-	-	490,050
Iraq	-	-	-	-	60,390	-	-	-	-	-	60,390
Israel	-	-	-	-	237,600	-	-	-	-	-	237,600
Jordan	-	-	-	-	247,500	-	-	-	-	-	247,500
Lebanon	-	-	-	-	39,600	-	-	-	-	-	39,600
Morocco	-	8,217	-	8,217	10,890	-	-	-	-	-	19,107
West Bank/Gaza	-	-	-	-	148,500	-	-	-	-	-	148,500
Yemen	-	-	-	-	7,920	-	-	-	-	-	7,920
<b>Near East Subtotal</b>	-	<b>8,217</b>	-	<b>8,217</b>	<b>1,242,450</b>	-	-	-	-	-	<b>1,250,667</b>
<u>Asia</u>											
Afghanistan	41,449	148,500	-	189,949	425,700	-	-	-	-	2,093	617,742
Bangladesh	26,384	10,859	-	37,243	4,950	-	-	-	-	29,934	72,127
Burma	-	-	-	-	10,890	-	-	-	-	-	10,890
Cambodia	28,556	5,487	-	34,043	14,850	-	-	-	-	-	48,893
China	-	4,950	-	4,950	18,810	-	-	-	-	-	23,760
India	47,690	10,892	-	58,582	4,950	-	-	-	-	44,053	107,585
Indonesia	28,017	33,212	-	61,229	69,300	-	-	-	-	-	130,529
Mongolia	-	-	-	-	7,425	-	-	-	-	-	7,425
Nepal	18,613	7,895	-	26,508	4,950	-	-	-	-	-	31,458
North Korea (DPRK)	-	-	-	-	-	-	-	-	-	9,629	9,629
Pakistan	32,172	40,590	-	72,762	337,095	-	-	-	-	3,427	413,284
Philippines	22,671	25,522	-	48,193	19,800	-	-	-	-	-	67,993
Sri Lanka	-	3,465	-	3,465	3,960	-	-	-	-	-	7,425
Thailand	-	-	-	-	990	-	-	-	-	-	990
Tibet	-	-	-	-	3,960	-	-	-	-	-	3,960
Vietnam	-	2,818	-	2,818	1,980	-	-	-	8,385	-	13,183
Regional Develop. Mission/Asia	18,941	13,628	-	32,569	-	-	-	-	-	-	32,569
<b>Asia Subtotal</b>	<b>264,493</b>	<b>307,818</b>	-	<b>572,311</b>	<b>929,610</b>	-	-	-	<b>8,385</b>	<b>89,136</b>	<b>1,599,442</b>
<u>Other Asia/Near East Regional</u>											
ANE Regional	9,501	18,186	-	27,687	-	-	-	-	-	-	27,687
ASEAN Regional	-	-	-	-	3,366	-	-	-	-	-	3,366
Environmental Programs	-	-	-	-	990	-	-	-	-	-	990
Middle East Regional Cooperation	-	-	-	-	3,960	-	-	-	-	-	3,960
<b>Other Asia/Near East Subtotal</b>	<b>9,501</b>	<b>18,186</b>	-	<b>27,687</b>	<b>8,316</b>	-	-	-	-	-	<b>36,003</b>
<b>Asia Near East Total</b>	<b>273,994</b>	<b>334,221</b>	-	<b>608,215</b>	<b>2,180,376</b>	-	-	-	<b>8,385</b>	<b>89,136</b>	<b>2,886,112</b>



**FY 2006 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5B

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>											
<u>Europe</u>											
Albania	-	-	-	-	-	24,750	-	-	-	-	24,750
Bosnia-Herzegovina	-	-	-	-	-	39,600	-	-	-	-	39,600
Bulgaria	-	-	-	-	-	19,800	-	-	-	-	19,800
Croatia	-	-	-	-	-	14,850	-	-	-	-	14,850
Cyprus	-	-	-	-	15,840	-	-	-	-	-	15,840
Ireland	-	-	-	-	13,365	-	-	-	-	-	13,365
Irish Visa Program	-	-	-	-	3,465	-	-	-	-	-	3,465
Kosovo	-	-	-	-	-	74,250	-	-	-	-	74,250
Macedonia (FYROM)	-	-	-	-	-	34,650	-	-	-	-	34,650
Romania	-	-	-	-	-	19,800	-	-	-	-	19,800
Serbia & Montenegro	-	-	-	-	-	84,150	-	-	-	-	84,150
OSCE Regional	-	-	-	-	-	24,453	11,880	-	-	-	36,333
Regional SEED	-	-	-	-	-	21,087	-	-	-	-	21,087
<b>Subtotal</b>	-	-	-	-	<b>32,670</b>	<b>357,390</b>	<b>11,880</b>	-	-	-	<b>401,940</b>
<u>Eurasia</u>											
Armenia	-	-	-	-	-	-	74,250	-	-	-	74,250
Azerbaijan	-	-	-	-	-	-	34,650	-	-	1,939	36,589
Belarus	-	-	-	-	-	-	11,880	-	-	-	11,880
Georgia	-	-	-	-	-	-	66,330	-	-	1,406	67,736
Kazakhstan	-	-	-	-	-	-	24,750	-	-	-	24,750
Kyrgyz Republic	-	-	-	-	-	-	24,750	-	-	-	24,750
Moldova	-	-	-	-	-	-	17,820	-	-	-	17,820
Russia	2,970	-	-	2,970	-	-	79,200	-	-	2,095	84,265
Tajikistan	-	-	-	-	-	-	23,760	-	-	3,484	27,244
Turkmenistan	-	-	-	-	-	-	4,950	-	-	-	4,950
Ukraine	2,176	-	-	2,176	-	-	83,160	-	-	-	85,336
Uzbekistan	-	-	-	-	-	-	17,820	-	-	-	17,820
Central Asia Republics Regional	1,238	-	-	1,238	-	-	1,703	-	-	-	2,941
Regional FSA	-	-	-	-	-	-	31,957	-	-	-	31,957
<b>Subtotal</b>	<b>6,384</b>	-	-	<b>6,384</b>	-	-	<b>496,980</b>	-	-	<b>8,924</b>	<b>512,288</b>
<b>Europe &amp; Eurasia Total</b>	<b>6,384</b>	-	-	<b>6,384</b>	<b>32,670</b>	<b>357,390</b>	<b>508,860</b>	-	-	<b>8,924</b>	<b>914,228</b>

**FY 2006 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5B

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>											
Bolivia	16,479	10,091	-	26,570	5,940	-	-	36,630	-	15,699	84,839
Brazil	3,069	8,007	-	11,076	-	-	-	-	-	-	11,076
Cuba	-	1,980	-	1,980	8,910	-	-	-	-	-	10,890
Colombia	-	-	-	-	-	-	-	129,920	-	-	129,920
Dominican Republic	12,721	7,065	-	19,786	1,980	-	-	-	-	-	21,766
Ecuador	-	6,578	-	6,578	2,970	-	-	11,425	-	-	20,973
El Salvador	8,144	22,511	-	30,655	-	-	-	-	-	-	30,655
Guatemala	12,040	9,699	-	21,739	4,455	-	-	-	-	21,613	47,807
Guyana	-	3,960	-	3,960	-	-	-	-	10,144	-	14,104
Haiti	19,801	29,700	-	49,501	49,500	-	-	-	24,282	31,482	154,765
Honduras	13,140	18,824	-	31,964	-	-	-	-	-	10,385	42,349
Jamaica	4,472	9,579	-	14,051	-	-	-	-	-	-	14,051
Mexico	3,990	14,084	-	18,074	9,009	-	-	-	-	-	27,083
Nicaragua	7,699	20,843	-	28,542	3,366	-	-	-	-	11,726	43,634
Panama	-	4,335	-	4,335	990	-	-	-	-	-	5,325
Paraguay	2,884	4,385	-	7,269	1,980	-	-	-	-	-	9,249
Peru	14,213	9,435	-	23,648	2,970	-	-	48,510	-	9,009	84,137
Peru-Ecuador Peace	-	-	-	-	1,980	-	-	-	-	-	1,980
Caribbean Regional /Third Border Initiative	6,435	4,891	-	11,326	2,970	-	-	-	-	-	14,296
Central America Regional	6,039	5,876	-	11,915	-	-	-	-	-	-	11,915
LAC Regional	9,735	61,082	-	70,817	23,760	-	-	-	-	-	94,577
South America Regional	-	1,485	-	1,485	-	-	-	-	-	-	1,485
<b>Latin America &amp; Caribbean Total</b>	<b>140,861</b>	<b>254,410</b>	<b>-</b>	<b>395,271</b>	<b>120,780</b>	<b>-</b>	<b>-</b>	<b>226,485</b>	<b>34,426</b>	<b>99,914</b>	<b>876,876</b>

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5C

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	ACI	GHAJ	PL 480 TITLE II	TOTAL
Africa	370,284	517,507	-	<b>887,791</b>	126,160	-	-	-	530,792	1,234,734	<b>2,779,477</b>
Asia & Near East	288,718	366,471	-	<b>655,189</b>	2,996,256	-	-	-	20,724	159,866	<b>3,832,035</b>
Europe & Eurasia	16,863	-	-	<b>16,863</b>	35,216	393,427	625,520	-	800	22,483	<b>1,094,309</b>
Latin America & Caribbean	144,620	247,239	-	<b>391,859</b>	163,027	-	-	227,341	32,353	96,015	<b>910,595</b>
Bureau for Economic Growth, Agriculture & Trade	-	185,028	-	<b>185,028</b>	-	-	-	-	-	-	<b>185,028</b>
Bureau for Global Health	320,846	-	-	<b>320,846</b>	-	-	-	-	156,955	-	<b>477,801</b>
Bureau for Democracy, Conflict & Humanitarian Assistance	6,075	103,070	48,608	<b>157,753</b>	-	-	-	-	-	-	<b>157,753</b>
Legislative and Public Affairs	7	2,179	-	<b>2,186</b>	-	-	-	-	-	-	<b>2,186</b>
Bureau for Program & Policy Coordination	3,277	9,204	-	<b>12,481</b>	-	-	-	-	-	-	<b>12,481</b>
Office of Global Development Alliances	-	10,000	-	<b>10,000</b>	-	-	-	-	-	-	<b>10,000</b>
International Organizations/Partnerships	405,702	-	-	<b>405,702</b>	-	-	-	-	-	-	<b>405,702</b>
<b>Other</b>	<b>6,008</b>	<b>7,622</b>	-	<b>13,630</b>	<b>407,120</b>	-	-	-	-	<b>(87,826)</b>	<b>332,924</b>
Special Concerns **	-	-	-	-	407,120	-	-	-	-	-	-
Central PL 480 ***	-	-	-	-	-	-	-	-	-	(87,826)	-
Other	6,008	7,622	-	<b>13,630</b>	-	-	-	-	-	-	-
State Department Initiatives	-	-	-	-	186,813	-	-	-	-	-	<b>186,813</b>
<b>TOTAL</b>	<b>1,562,400</b>	<b>1,448,320</b>	<b>48,608</b>	<b>3,059,328</b>	<b>3,914,592</b>	<b>393,427</b>	<b>625,520</b>	<b>227,341</b>	<b>741,624</b>	<b>1,425,272</b>	<b>10,387,104</b>

\* Excludes \$996.808 million in IRRF funds (\$237.171 million for DCHA and \$759.637 million for ANE).

\*\* Special Concerns include programs for Israel

\*\*\* Central PL 480 is negative because of Maritime Administration reimbursements for cargo preference premiums.

\*\*\*\* Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5C

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	ACI	GHAJ	PL 480 TITLE II	TOTAL
<b>AFRICA</b>											
Angola	7,111	4,990	-	12,101	2,726	-	-	-	200	29,250	44,277
Benin	7,450	6,972	-	14,422	-	-	-	-	-	2,600	17,022
Botswana	-	-	-	-	-	-	-	-	4,703	-	4,703
Burkina Faso	-	-	-	-	-	-	-	-	-	14,995	14,995
Burundi	3,093	2,118	-	5,211	3,224	-	-	-	-	16,501	24,936
Cape Verde	-	-	-	-	-	-	-	-	-	3,650	3,650
Central Africa Republic (CAR)	-	-	-	-	-	-	-	-	-	428	428
Chad	-	-	-	-	-	-	-	-	-	25,678	25,678
Congo -Brazzaville	-	-	-	-	-	-	-	-	-	1,364	1,364
Cote d'Ivoire	-	-	-	-	-	-	-	-	7,664	5,859	13,523
Democratic Republic of Congo (DROC)	25,415	16,812	-	42,227	4,960	-	-	-	-	29,205	76,392
Djibouti	-	-	-	-	1,984	-	-	-	-	1,512	3,496
Eritrea	14	14	-	28	-	-	-	-	-	53,604	53,632
Ethiopia	20,090	32,616	-	52,706	3,960	-	-	-	45,431	330,144	432,241
Ghana	18,920	18,173	-	37,093	-	-	-	-	-	17,784	54,877
Guinea	7,050	8,132	-	15,182	-	-	-	-	-	11,676	26,858
Kenya	14,600	15,782	-	30,382	7,678	-	-	-	79,817	45,056	162,933
Liberia	3,971	6,854	-	10,825	24,800	-	-	-	700	22,550	58,875
Madagascar	13,315	9,424	-	22,739	-	-	-	-	300	10,528	33,567
Malawi	21,425	17,523	-	38,948	-	-	-	-	-	10,288	49,236
Mali	16,705	20,669	-	37,374	-	-	-	-	-	667	38,041
Mauritania	-	-	-	-	-	-	-	-	-	13,638	13,638
Mozambique	13,430	17,435	-	30,865	-	-	-	-	26,489	8,850	66,204
Namibia	796	6,602	-	7,398	-	-	-	-	19,871	-	27,269
Niger	-	-	-	-	-	-	-	-	-	12,368	12,368
Nigeria	28,250	14,808	-	43,058	4,960	-	-	-	49,315	-	97,333
Rwanda	7,100	5,680	-	12,780	-	-	-	-	29,365	14,000	56,145
Senegal	14,775	12,995	-	27,770	-	-	-	-	-	2,269	30,039
Sierra Leone	100	4,600	-	4,700	5,952	-	-	-	-	13,277	23,929
Somalia	100	5,000	-	5,100	-	-	-	-	-	26,286	31,386
South Africa	5,328	25,710	-	31,038	992	-	-	-	73,310	-	105,340
Sudan	16,500	70,000	-	86,500	19,840	-	-	-	1,500	306,202	414,042
Sudan SUP	-	-	-	-	22,000	-	-	-	-	-	22,000
Tanzania	15,110	8,755	-	23,865	-	-	-	-	44,224	16,668	84,757
Uganda	15,160	27,967	-	43,127	-	-	-	-	72,478	64,410	180,015
Zambia	13,655	15,212	-	28,867	-	-	-	-	68,825	6,446	104,138
Zimbabwe	11,100	2,460	-	13,560	1,984	-	-	-	1,600	-	17,144
Africa Regional											
Kimberley Process	-	-	-	-	1,736	-	-	-	-	-	1,736
Central Africa Regional	-	15,000	-	15,000	-	-	-	-	-	-	15,000
NED Democracy Programs	-	-	-	-	3,472	-	-	-	-	-	3,472
Other Africa Regional	29,598	65,356	-	94,954	11,520	-	-	-	-	-	106,474
REDSO/ESA	12,900	21,524	-	34,424	-	-	-	-	-	-	34,424
Regional Center for Southern Africa	7,486	15,315	-	22,801	-	-	-	-	5,000	-	27,801
Regional Organizations	-	-	-	-	900	-	-	-	-	-	900
Safe Skies	-	-	-	-	3,472	-	-	-	-	-	3,472
Southern Africa (crisis response)	-	-	-	-	-	-	-	-	-	114,412	114,412
West Africa Regional Program (WARP)	19,737	23,009	-	42,746	-	-	-	-	-	2,569	45,315
<b>Africa Total</b>	<b>370,284</b>	<b>517,507</b>	<b>-</b>	<b>887,791*</b>	<b>126,160</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>530,792</b>	<b>1,234,734</b>	<b>2,779,477</b>

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5C

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>											
<b>Near East *</b>											
Egypt	-	-	-	-	530,720	-	-	-	-	-	530,720
Israel	-	-	-	-	407,120	-	-	-	-	-	407,120
Iraq	-	-	-	-	-	-	-	-	-	2,963	2,963
Jordan	-	-	-	-	348,000	-	-	-	-	-	348,000
Lebanon	-	500	-	500	39,720	-	-	-	-	-	40,220
Libya	-	-	-	-	300	-	-	-	-	-	300
Morocco	-	6,000	-	6,000	19,540	-	-	-	-	-	25,540
Tsunami Relief	-	-	-	-	-	-	-	-	-	12,232	12,232
West Bank/Gaza	-	-	-	-	224,400	-	-	-	-	5,991	230,391
Yemen	-	-	-	-	14,880	-	-	-	-	-	14,880
<b>Near East Subtotal</b>	-	<b>6,500</b>	-	<b>6,500</b>	<b>1,584,680</b>	-	-	-	-	<b>21,186</b>	<b>1,612,366</b>
<b>Asia</b>											
Afghanistan	38,000	164,000	-	202,000	1,309,800	-	-	-	-	56,950	1,568,750
Bangladesh	33,412	16,535	-	49,947	4,960	-	-	-	-	22,122	77,029
Burma	-	-	-	-	7,936	-	-	-	-	-	7,936
Cambodia	29,300	8,950	-	38,250	16,864	-	-	-	500	-	55,614
China	-	-	-	-	-	-	-	-	-	-	-
East Timor	-	500	-	500	21,824	-	-	-	-	994	23,318
India	53,222	24,856	-	78,078	14,880	-	-	-	4,400	35,763	133,121
Indonesia	37,100	27,848	-	64,948	68,480	-	-	-	-	10,489	143,917
Mongolia	-	-	-	-	9,920	-	-	-	-	-	9,920
Nepal	25,165	10,000	-	35,165	4,960	-	-	-	-	966	41,091
North Korea (DPRK)	-	-	-	-	-	-	-	-	-	9,400	9,400
Pakistan	21,000	29,000	-	50,000	297,600	-	-	-	-	-	347,600
Philippines	27,050	27,576	-	54,626	30,720	-	-	-	-	-	85,346
Sri Lanka	300	6,774	-	7,074	9,920	-	-	-	-	1,996	18,990
Thailand	-	-	-	-	992	-	-	-	-	-	992
Tibet	-	-	-	-	4,216	-	-	-	-	-	4,216
Vietnam	1,200	4,750	-	5,950	-	-	-	-	15,824	-	21,774
Regional Develop. Mission/Asia	18,511	10,400	-	28,911	-	-	-	-	-	-	28,911
<b>Asia Subtotal</b>	<b>284,260</b>	<b>331,189</b>	-	<b>615,449</b>	<b>1,803,072</b>	-	-	-	<b>20,724</b>	<b>138,680</b>	<b>2,577,925</b>
<b>Asia/Near East Regional</b>											
ANE Regional	4,458	28,782	-	33,240	-	-	-	-	-	-	33,240
ASEAN	-	-	-	-	744	-	-	-	-	-	744
Environmental Programs	-	-	-	-	1,736	-	-	-	-	-	1,736
Middle East Regional Cooperation	-	-	-	-	4,960	-	-	-	-	-	4,960
NED Democracy Programs	-	-	-	-	3,968	-	-	-	-	-	3,968
NED Muslim Democracy Programs	-	-	-	-	3,968	-	-	-	-	-	3,968
Regional Security Fund	-	-	-	-	248	-	-	-	-	-	248
<b>Other Asia/Near East Subtotal</b>	<b>4,458</b>	<b>28,782</b>	-	<b>33,240</b>	<b>15,624</b>	-	-	-	-	-	<b>48,864</b>
<b>Asia Near East Total</b>	<b>288,718</b>	<b>366,471</b>	-	<b>655,189</b>	<b>3,403,376</b>	-	-	-	<b>20,724</b>	<b>159,866</b>	<b>4,239,155</b>

\*Excludes \$759.637 million in IRRF funds for Iraq.

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5C

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>											
<b>Europe</b>											
Albania	-	-	-	-	-	28,266	-	-	-	-	28,266
Bosnia-Herzegovina	-	-	-	-	-	41,000	-	-	-	-	41,000
Bulgaria	-	-	-	-	-	27,250	-	-	-	-	27,250
Croatia	-	-	-	-	-	22,000	-	-	-	-	22,000
Cyprus	-	-	-	-	13,392	-	-	-	-	-	13,392
Ireland	-	-	-	-	18,352	-	-	-	-	-	18,352
Irish Visa Program	-	-	-	-	3,472	-	-	-	-	-	3,472
Kosovo	-	-	-	-	-	83,000	-	-	-	-	83,000
Macedonia (FYROM)	-	-	-	-	-	37,000	-	-	-	-	37,000
Montenegro	-	-	-	-	-	20,000	-	-	-	-	20,000
Romania	2,000	-	-	2,000	-	28,500	-	-	-	-	30,500
Serbia	-	-	-	-	-	73,600	-	-	-	-	73,600
OSCE Regional	-	-	-	-	-	5,379	12,901	-	-	-	18,280
Regional SEED	-	-	-	-	-	27,432	-	-	-	-	27,432
Central and Eastern Europe Reg	250	-	-	250	-	-	-	-	-	-	250
<b>Subtotal</b>	<b>2,250</b>	-	-	<b>2,250</b>	<b>35,216</b>	<b>393,427</b>	<b>12,901</b>	-	-	-	<b>443,794</b>
<b>Eurasia</b>											
Armenia	-	-	-	-	-	-	74,400	-	-	1,098	75,498
Azerbaijan	500	-	-	500	-	-	37,755	-	-	1,545	39,800
Belarus	-	-	-	-	-	-	11,896	-	-	-	11,896
Georgia	2,000	-	-	2,000	-	-	86,000	-	-	1,594	89,594
Kazakhstan	-	-	-	-	-	-	26,690	-	-	-	26,690
Kyrgyz Republic	-	-	-	-	-	-	35,126	-	-	-	35,126
Moldova	-	-	-	-	-	-	17,350	-	-	-	17,350
Russia	6,450	-	-	6,450	-	-	85,000	-	-	1,498	92,948
Tajikistan	-	-	-	-	-	-	24,513	-	-	16,748	41,261
Turkmenistan	-	-	-	-	-	-	6,505	-	-	-	6,505
Ukraine	4,663	-	-	4,663	-	-	138,600	-	500	-	143,763
Uzbekistan	-	-	-	-	-	-	31,495	-	-	-	31,495
Central Asian Republics	1,000	-	-	1,000	-	-	2,000	-	-	-	3,000
Regional FSA	-	-	-	-	-	-	30,289	-	-	-	30,289
Northern Caucasus SUP	-	-	-	-	-	-	5,000	-	-	-	5,000
Eurasia Regional	-	-	-	-	-	-	-	-	300	-	300
<b>Subtotal</b>	<b>14,613</b>	-	-	<b>14,613</b>	-	-	<b>612,619</b>	-	<b>800</b>	<b>22,483</b>	<b>650,515</b>
<b>Europe &amp; Eurasia Total</b>	<b>16,863</b>	-	-	<b>16,863</b>	<b>35,216</b>	<b>393,427</b>	<b>625,520</b>	-	<b>800</b>	<b>22,483</b>	<b>1,094,309</b>

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5C

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>											
Bolivia	16,495	8,186	-	24,681	7,936	-	-	39,714	-	12,607	84,938
Brazil	8,710	3,479	-	12,189	-	-	-	-	-	-	12,189
Colombia	-	-	-	-	-	-	-	121,768	-	3,419	125,187
Cuba	-	-	-	-	8,928	-	-	-	-	-	8,928
Dominican Republic	13,099	7,372	-	20,471	2,976	-	-	-	-	-	23,447
Ecuador	-	6,609	-	6,609	13,389	-	-	14,620	-	-	34,618
El Salvador	7,555	26,675	-	34,230	-	-	-	-	-	617	34,847
Guatemala	11,311	10,824	-	22,135	5,952	-	-	-	-	16,807	44,894
Guyana	-	3,572	-	3,572	-	-	-	-	9,484	-	13,056
Haiti	19,969	24,281	-	44,250	59,680	-	-	-	21,869	33,024	158,823
Honduras	13,192	20,856	-	34,048	-	-	-	-	500	13,538	48,086
Jamaica	4,542	12,219	-	16,761	-	-	-	-	-	-	16,761
Mexico	3,234	15,055	-	18,289	13,392	-	-	-	-	-	31,681
Nicaragua	7,703	26,058	-	33,761	4,467	-	-	-	-	9,710	47,938
Panama	-	5,125	-	5,125	2,976	-	-	-	-	-	8,101
Paraguay	1,980	3,748	-	5,728	2,179	-	-	-	-	-	7,907
Peru	14,756	11,246	-	26,002	5,488	-	-	51,239	-	6,293	89,022
Caribbean Regional /Third Border Initiative	4,695	6,214	-	10,909	8,928	-	-	-	-	-	19,837
Central American Regional	5,901	11,236	-	17,137	-	-	-	-	500	-	17,637
LAC Regional	11,478	26,667	-	38,145	26,736	-	-	-	-	-	64,881
Amazon Basin Initiative	-	16,000	-	16,000	-	-	-	-	-	-	16,000
South American Regional	-	1,817	-	1,817	-	-	-	-	-	-	1,817
<b>Latin America &amp; Caribbean Total</b>	<b>144,620</b>	<b>247,239</b>	<b>-</b>	<b>391,859</b>	<b>163,027</b>	<b>-</b>	<b>-</b>	<b>227,341</b>	<b>32,353</b>	<b>96,015</b>	<b>910,595</b>

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5D

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	GHAI	ACI	PL 480 TITLE II	TOTAL
Africa	477,339	466,716	-	944,055	74,061	-	-	131,924	-	1,185,661	2,335,701
Asia & Near East	281,740	347,861	-	629,601	2,325,377	-	-	9,300	-	200,157	3,164,435
Europe & Eurasia	6,000	-	-	6,000	70,290	442,375	584,537	-	-	21,803	1,125,005
Latin America & Caribbean	150,385	260,760	-	411,145	148,908	-	-	10,159	227,836	107,086	905,134
Bureau for Economic Growth, Agriculture & Trade	-	172,946	-	172,946	-	-	-	-	-	-	172,946
Bureau for Global Health	328,806	1,000	-	329,806	-	-	-	78,217	-	-	408,023
Bureau for Democracy, Conflict & Humanitarian Assistance	4,345	86,429	54,676	145,450	-	-	-	-	-	-	145,450
Legislative and Public Affairs	-	2,000	-	2,000	-	-	-	-	-	-	2,000
Bureau for Program & Policy Coordination	4,310	5,898	-	10,208	-	-	-	-	-	-	10,208
Office of Global Development Alliances	-	14,960	-	14,960	-	-	-	-	-	-	14,960
International Organizations/Partnerships	564,900	-	-	564,900	-	-	-	-	-	-	564,900
<b>Other</b>	<b>6,349</b>	<b>5,759</b>	-	<b>12,108</b>	<b>477,168</b>	-	-	-	-	<b>(330,591)</b>	<b>158,685</b>
Special Concerns **	6,349	5,759	-	12,108	477,168	-	-	-	-	-	489,276
Central PL 480 ***	-	-	-	-	-	-	-	-	-	(330,591)	(330,591)
State Department Initiatives	-	-	-	-	192,359	-	-	-	-	-	192,359
<b>TOTAL</b>	<b>1,824,174</b>	<b>1,364,329</b>	<b>54,676</b>	<b>3,243,179</b>	<b>3,288,163</b>	<b>442,375</b>	<b>584,537</b>	<b>229,600</b>	<b>227,836</b>	<b>1,184,116</b>	<b>9,199,806</b>

\* Excludes \$2,336.233 million in IRRF funds (\$159.8 million for DCHA, \$2,176.433 million for ANE).

\*\* Special Concerns include programs for Israel

\*\*\* Central PL 480 is negative because of Maritime Administration reimbursements for cargo preference premiums.



**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5D

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	GHAI	ACI	PL 480 TITLE II	TOTAL
<b>AFRICA</b>											
Angola	8,100	6,171	-	14,271	3,479	-	-	-	-	68,395	86,145
Benin	7,550	8,209	-	15,759	-	-	-	-	-	4,701	20,460
Burkina Faso	-	-	-	-	-	-	-	-	-	9,162	9,162
Burundi	700	2,270	-	2,970	3,479	-	-	-	-	19,881	26,330
Botswana	-	-	-	-	-	-	-	177	-	-	177
Cape Verde	-	-	-	-	-	-	-	-	-	4,362	4,362
Central African Republic (CAR)	-	-	-	-	-	-	-	-	-	996	996
Chad	-	-	-	-	-	-	-	-	-	18,102	18,102
Cote D'Ivoire	-	-	-	-	-	-	-	1,144	-	7,632	8,776
Democratic Republic of Congo	22,404	12,699	-	35,103	4,971	-	-	-	-	30,813	70,887
Djibouti	-	-	-	-	-	-	-	-	-	994	994
Eritrea	5,000	1,739	-	6,739	-	-	-	-	-	63,131	69,870
Ethiopia	33,600	18,426	-	52,026	3,971	-	-	6,229	-	270,649	332,875
Gambia	-	-	-	-	-	-	-	-	-	485	485
Ghana	18,620	18,645	-	37,265	-	-	-	-	-	17,791	55,056
Guinea	6,350	12,505	-	18,855	300	-	-	-	-	10,688	29,843
Kenya	34,877	12,001	-	46,878	7,953	-	-	18,368	-	41,342	114,541
Lesotho	-	-	-	-	-	-	-	-	-	1,339	1,339
Liberia	2,819	-	-	2,819	-	-	-	-	-	21,532	24,351
Madagascar	10,365	10,378	-	20,743	-	-	-	-	-	12,477	33,220
Malawi	19,800	12,441	-	32,241	-	-	-	-	-	6,722	38,963
Mali	14,200	25,267	-	39,467	75	-	-	-	-	-	39,542
Mauritania	-	-	-	-	-	-	-	-	-	8,486	8,486
Mozambique	20,380	24,572	-	44,952	400	-	-	5,041	-	19,751	70,144
Namibia	3,965	6,631	-	10,596	-	-	-	7,117	-	-	17,713
Niger	-	-	-	-	-	-	-	-	-	8,160	8,160
Nigeria	32,208	15,396	-	47,604	4,971	-	-	12,682	-	-	65,257
Rwanda	13,300	5,871	-	19,171	1,000	-	-	9,384	-	14,579	44,134
Senegal	14,675	13,896	-	28,571	400	-	-	-	-	275	29,246
Sierra Leone	100	3,685	-	3,785	4,971	-	-	-	-	12,953	21,709
Somalia	100	899	-	999	1,000	-	-	-	-	22,836	24,835
South Africa	31,028	29,398	-	60,426	1,988	-	-	13,162	-	-	75,576
Sudan	11,500	50,263	-	61,763	10,941	-	-	1,000	-	264,445	338,149
Tanzania	23,000	7,523	-	30,523	600	-	-	11,730	-	18,189	61,042
Uganda	36,020	28,176	-	64,196	-	-	-	23,445	-	69,880	157,521
Zambia	34,801	14,186	-	48,987	500	-	-	21,095	-	3,108	73,690
Zimbabwe	11,100	1,375	-	12,475	2,982	-	-	-	-	-	15,457
<b>Africa Regional</b>											
Central Africa Regional	-	16,000	-	16,000	1,025	-	-	-	-	-	17,025
Kimberley Process	-	-	-	-	1,491	-	-	-	-	-	1,491
NED Democracy	-	-	-	-	2,982	-	-	-	-	-	2,982
Other Africa Regional	23,027	45,707	-	68,734	5,629	-	-	1,350	-	-	75,713
REDSO/ESA	12,500	22,977	-	35,477	-	-	-	-	-	-	35,477
Regional Center for Southern Africa	5,950	18,921	-	24,871	1,000	-	-	-	-	129,154	155,025
Regional Organizations	-	-	-	-	2,982	-	-	-	-	-	2,982
Safe Skies	-	-	-	-	4,971	-	-	-	-	-	4,971
West Africa Regional Program (WARP)	19,300	20,489	-	39,789	-	-	-	-	-	2,651	42,440
<b>Africa Total</b>	<b>477,339</b>	<b>466,716</b>	-	<b>944,055*</b>	<b>74,061</b>	-	-	<b>131,924</b>	-	<b>1,185,661</b>	<b>2,335,701</b>

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5D

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	GHAI	ACI	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>											
<b>Near East *</b>											
Algeria	-	-	-	-	-	-	-	-	-	931	931
Egypt	-	-	-	-	571,608	-	-	-	-	2,345	573,953
Israel	-	-	-	-	477,168	-	-	-	-	-	477,168
Jordan	-	-	-	-	248,525	-	-	-	-	-	248,525
Jordan SUP	-	-	-	-	100,000	-	-	-	-	-	100,000
Lebanon	-	400	-	400	34,794	-	-	-	-	-	35,194
Morocco	-	5,400	-	5,400	-	-	-	-	-	-	5,400
West Bank/Gaza	-	-	-	-	74,558	-	-	-	-	4,955	79,513
Yemen	-	-	-	-	11,432	-	-	-	-	-	11,432
<b>Near East Subtotal</b>	-	<b>5,800</b>	-	<b>5,800</b>	<b>1,518,085</b>	-	-	-	-	<b>8,231</b>	<b>1,532,116</b>
<b>Asia</b>											
Afghanistan	31,000	148,822	-	179,822	74,558	-	-	-	-	49,158	303,538
Afghanistan ERF	-	-	-	-	153,000	-	-	-	-	-	153,000
Afghanistan SUP	-	-	-	-	672,000	-	-	-	-	-	672,000
Bangladesh	35,500	18,200	-	53,700	4,971	-	-	-	-	33,451	92,122
Burma	-	-	-	-	12,923	-	-	-	-	-	12,923
Cambodia	29,360	2,750	-	32,110	16,900	-	-	-	-	703	49,713
East Timor	-	-	-	-	22,367	-	-	-	-	669	23,036
India	47,800	22,539	-	70,339	14,912	-	-	-	-	40,869	126,120
Indonesia	33,000	33,291	-	66,291	49,705	-	-	-	-	4,115	120,111
Mongolia	-	-	-	-	9,941	-	-	-	-	-	9,941
Nepal	24,840	8,874	-	33,714	4,971	-	-	-	-	-	38,685
North Korea	-	-	-	-	-	-	-	-	-	45,704	45,704
Pakistan	25,600	49,400	-	75,000	-	-	-	-	-	13,067	88,067
Pakistan SUP	-	-	-	-	200,000	-	-	-	-	-	200,000
Philippines	28,850	21,568	-	50,418	17,645	-	-	-	-	-	68,063
Sri Lanka	300	4,750	-	5,050	11,929	-	-	-	-	4,190	21,169
China	-	-	-	-	3,976	-	-	-	-	-	3,976
Vietnam	6,100	3,000	-	9,100	-	-	-	4,800	-	-	13,900
Regional Develop. Mission/Asia	17,073	9,200	-	26,273	994	-	-	4,500	-	-	31,767
<b>Asia Subtotal</b>	<b>279,423</b>	<b>322,394</b>	-	<b>601,817</b>	<b>1,270,792</b>	-	-	<b>9,300</b>	-	<b>191,926</b>	<b>2,073,835</b>
<b>Asia/Near East Regional</b>											
ANE Regional	2,317	19,667	-	21,984	-	-	-	-	-	-	21,984
Environmental Programs	-	-	-	-	1,740	-	-	-	-	-	1,740
Middle East Regional Cooperation	-	-	-	-	5,467	-	-	-	-	-	5,467
NED Democracy Programs	-	-	-	-	6,461	-	-	-	-	-	6,461
<b>Other Asia/Near East Subtotal</b>	<b>2,317</b>	<b>19,667</b>	-	<b>21,984</b>	<b>13,668</b>	-	-	-	-	-	<b>35,652</b>
<b>Asia Near East Total</b>	<b>281,740</b>	<b>347,861</b>	-	<b>629,601</b>	<b>2,802,545</b>	-	-	<b>9,300</b>	-	<b>200,157</b>	<b>3,641,603</b>

\*Excludes \$2,176.433 million in IRRF funds for Iraq.

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5D

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	GHAI	ACI	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>											
<b>Europe</b>											
Albania	-	-	-	-	-	28,235	-	-	-	-	28,235
Bosnia-Herzegovina	-	-	-	-	-	44,735	-	-	-	-	44,735
Bulgaria	-	-	-	-	-	27,835	-	-	-	-	27,835
Croatia	-	-	-	-	-	24,853	-	-	-	-	24,853
Cyprus	-	-	-	-	38,420	-	-	-	-	-	38,420
Ireland	-	-	-	-	18,391	-	-	-	-	-	18,391
Irish Visa Program	-	-	-	-	3,479	-	-	-	-	-	3,479
Kosovo	-	-	-	-	-	78,534	-	-	-	-	78,534
Macedonia (FYROM)	-	-	-	-	-	38,770	-	-	-	-	38,770
Montenegro	-	-	-	-	-	34,794	-	-	-	-	34,794
Romania	-	-	-	-	-	27,835	-	-	-	-	27,835
Serbia	-	-	-	-	-	99,009	-	-	-	-	99,009
Turkey	-	-	-	-	10,000	-	-	-	-	-	10,000
Central and Eastern Europe Reg	250	-	-	250	-	37,775	-	-	-	-	38,025
<b>Subtotal</b>	<b>250</b>	-	-	<b>250</b>	<b>70,290</b>	<b>442,375</b>	-	-	-	-	<b>512,915</b>
<b>Eurasia</b>											
Armenia	-	-	-	-	-	-	74,558	-	-	3,816	78,374
Azerbaijan	-	-	-	-	-	-	38,782	-	-	2,883	41,665
Belarus	-	-	-	-	-	-	8,055	-	-	-	8,055
Georgia	-	-	-	-	-	-	72,217	-	-	2,974	75,191
Kazakhstan	-	-	-	-	-	-	33,342	-	-	-	33,342
Kyrgyz Republic	-	-	-	-	-	-	36,238	-	-	-	36,238
Moldova	-	-	-	-	-	-	22,543	-	-	-	22,543
Russia	3,000	-	-	3,000	-	-	96,350	-	-	5,121	104,471
Tajikistan	-	-	-	-	-	-	24,451	-	-	7,009	31,460
Turkmenistan	-	-	-	-	-	-	5,700	-	-	-	5,700
Ukraine	1,750	-	-	1,750	-	-	97,323	-	-	-	99,073
Uzbekistan	-	-	-	-	-	-	35,888	-	-	-	35,888
Central Asian Republics	1,000	-	-	1,000	-	-	3,000	-	-	-	4,000
Eurasia Regional	-	-	-	-	-	-	36,090	-	-	-	36,090
<b>Subtotal</b>	<b>5,750</b>	-	-	<b>5,750</b>	-	-	<b>584,537</b>	-	-	<b>21,803</b>	<b>612,090</b>
<b>Europe &amp; Eurasia Total</b>	<b>6,000</b>	-	-	<b>6,000</b>	<b>70,290</b>	<b>442,375</b>	<b>584,537</b>	-	-	<b>21,803</b>	<b>1,125,005</b>

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

(\$Thousands)

Table 5D

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	GHAI	ACI	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>											
Bolivia	14,570	12,032	-	<b>26,602</b>	8,400	-	-	-	41,740	22,276	<b>99,018</b>
Brazil	9,140	9,143	-	<b>18,283</b>	750	-	-	-	-	-	<b>19,033</b>
Cuba	-	-	-	-	21,369	-	-	-	-	-	<b>21,369</b>
Colombia	-	-	-	-	-	-	-	-	121,479	-	<b>121,479</b>
Dominican Republic	13,166	11,413	-	<b>24,579</b>	3,682	-	-	-	-	-	<b>28,261</b>
Ecuador	-	7,087	-	<b>7,087</b>	12,461	-	-	-	14,912	-	<b>34,460</b>
El Salvador	7,150	27,155	-	<b>34,305</b>	-	-	-	-	-	630	<b>34,935</b>
Guatemala	11,400	12,362	-	<b>23,762</b>	4,971	-	-	-	-	14,723	<b>43,456</b>
Guyana	1,700	2,848	-	<b>4,548</b>	-	-	-	3,036	-	-	<b>7,584</b>
Haiti	22,783	8,899	-	<b>31,682</b>	54,982	-	-	5,123	-	30,577	<b>122,364</b>
Honduras	12,777	22,797	-	<b>35,574</b>	-	-	-	1,000	-	7,966	<b>44,540</b>
Jamaica	4,621	14,160	-	<b>18,781</b>	-	-	-	-	-	-	<b>18,781</b>
Mexico	3,700	17,282	-	<b>20,982</b>	11,432	-	-	-	-	-	<b>32,414</b>
Nicaragua	7,805	26,856	-	<b>34,661</b>	-	-	-	-	-	7,046	<b>41,707</b>
Panama	-	5,622	-	<b>5,622</b>	1,000	-	-	-	-	-	<b>6,622</b>
Paraguay	2,325	4,140	-	<b>6,465</b>	2,982	-	-	-	-	-	<b>9,447</b>
Peru	17,582	13,786	-	<b>31,368</b>	9,441	-	-	-	49,705	23,868	<b>114,382</b>
Caribbean Regional /Third Border Initiative	4,029	6,281	-	<b>10,310</b>	4,976	-	-	-	-	-	<b>15,286</b>
Central American Regional	4,950	15,801	-	<b>20,751</b>	-	-	-	1,000	-	-	<b>21,751</b>
LAC Regional	12,687	40,696	-	<b>53,383</b>	12,462	-	-	-	-	-	<b>65,845</b>
South American Regional	-	2,400	-	<b>2,400</b>	-	-	-	-	-	-	<b>2,400</b>
<b>Latin America &amp; Caribbean Total</b>	<b>150,385</b>	<b>260,760</b>	-	<b>411,145</b>	<b>148,908</b>	-	-	<b>10,159</b>	<b>227,836</b>	<b>107,086</b>	<b>905,134</b>



P.L. 480 Title II - Dollars  
(\$Thousands)

Table 6A

	FY 2004 Final Program Levels					FY 2005 Final Program Levels					FY 2006 Estimate a/					FY 2007 Congressional Budget Request				
Zambia*	3,108	1,890	1,218	0	0	6,446	3,859	1,120	1,467	0	1,981	1,283	698	0	0	5,000	3,000	2,000	0	0
<b>Prepositioned Stocks*</b>	<b>20,424</b>	<b>0</b>	<b>20,424</b>	<b>0</b>	<b>0</b>	<b>40,143</b>	<b>0</b>	<b>40,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WORLDWIDE TOTAL</b>	<b>1,535,131</b>	<b>802,197</b>	<b>358,926</b>	<b>149,911</b>	<b>224,097</b>	<b>1,553,241</b>	<b>883,463</b>	<b>330,681</b>	<b>241,585</b>	<b>97,512</b>	<b>470,892</b>	<b>212,436</b>	<b>192,328</b>	<b>49,303</b>	<b>16,825</b>	<b>464,000</b>	<b>191,400</b>	<b>272,600</b>	<b>0</b>	<b>0</b>
* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) below.																				
<b>EMERGENCY PROGRAMS</b>																				
<b>ASIA/NEAR EAST</b>	<b>70,613</b>	<b>28,450</b>	<b>0</b>	<b>2,710</b>	<b>39,453</b>	<b>43,214</b>	<b>22,985</b>	<b>0</b>	<b>3,998</b>	<b>16,231</b>	<b>15,149</b>	<b>5,816</b>	<b>0</b>	<b>1,395</b>	<b>7,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Afghanistan	0	0	0	0	0	0	0	0	0	0	2,093	698	0	1,395	0	0	0	0	0	0
Algeria	931	281	0	650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangladesh	6,569	3,455	0	0	3,114	4,445	2,282	0	0	2,163	0	0	0	0	0	0	0	0	0	0
East Timor	669	349	0	0	320	994	589	0	405	0	0	0	0	0	0	0	0	0	0	0
Indonesia	0	0	0	0	0	4,227	2,812	0	1,415	0	0	0	0	0	0	0	0	0	0	0
Iraq	0	0	0	0	0	2,963	1,703	0	0	1,260	0	0	0	0	0	0	0	0	0	0
Nepal	0	0	0	0	0	966	382	0	584	0	0	0	0	0	0	0	0	0	0	0
North Korea (DPRK)	45,704	16,455	0	0	29,249	9,400	3,700	0	0	5,700	9,629	4,067	0	0	5,562	0	0	0	0	0
Pakistan	8,511	4,065	0	0	4,446	0	0	0	0	0	3,427	1,051	0	0	2,376	0	0	0	0	0
Sri Lanka	3,274	1,214	0	2,060	0	1,996	922	0	1,074	0	0	0	0	0	0	0	0	0	0	0
Tsunami Relief	0	0	0	0	0	12,232	7,699	0	0	4,533	0	0	0	0	0	0	0	0	0	0
West Bank/Gaza	4,955	2,631	0	0	2,324	5,991	2,896	0	520	2,575	0	0	0	0	0	0	0	0	0	0
<b>EUROPE &amp; EURASIA</b>	<b>17,687</b>	<b>9,037</b>	<b>0</b>	<b>6,217</b>	<b>2,433</b>	<b>3,043</b>	<b>1,519</b>	<b>0</b>	<b>827</b>	<b>697</b>	<b>8,922</b>	<b>4,837</b>	<b>0</b>	<b>3,188</b>	<b>897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Azerbaijan	2,883	1,379	0	1,504	0	1,545	718	0	827	0	1,939	979	0	960	0	0	0	0	0	0
Georgia	2,974	1,404	0	1,570	0	0	0	0	0	0	1,406	706	0	700	0	0	0	0	0	0
Russia	5,121	2,688	0	0	2,433	1,498	801	0	0	697	2,095	1,198	0	0	897	0	0	0	0	0
Tajikistan	6,709	3,566	0	3,143	0	0	0	0	0	0	3,483	1,956	0	1,528	0	0	0	0	0	0
<b>LATIN AMERICA</b>	<b>6,410</b>	<b>3,142</b>	<b>1,007</b>	<b>1,907</b>	<b>354</b>	<b>3,135</b>	<b>1,869</b>	<b>0</b>	<b>0</b>	<b>1,266</b>	<b>5,521</b>	<b>3,213</b>	<b>0</b>	<b>0</b>	<b>2,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
El Salvador	630	281	0	349	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guatemala	1,000	437	0	563	0	0	0	0	0	0	4,027	2,341	0	0	1,685	0	0	0	0	0
Haiti	2,877	1,516	1,007	0	354	3,135	1,869	0	0	1,266	1,494	871	0	0	623	0	0	0	0	0
Honduras	1,106	552	0	554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nicaragua	797	356	0	441	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>AFRICA</b>	<b>1,001,098</b>	<b>604,432</b>	<b>119,678</b>	<b>95,131</b>	<b>181,857</b>	<b>1,078,490</b>	<b>699,217</b>	<b>97,501</b>	<b>202,454</b>	<b>79,318</b>	<b>143,237</b>	<b>92,835</b>	<b>0</b>	<b>44,720</b>	<b>5,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Angola	59,895	38,235	6,742	14,918	0	26,683	17,111	3,427	6,145	0	0	0	0	0	0	0	0	0	0	0
Burundi	19,881	12,075	0	7,806	0	16,501	11,264	0	5,237	0	7,778	4,956	0	2,822	0	0	0	0	0	0
Central African Republic	996	601	0	395	0	428	299	0	129	0	0	0	0	0	0	0	0	0	0	0
Chad	14,532	9,932	0	0	4,600	22,471	18,043	0	0	4,428	8,980	6,641	0	0	2,338	0	0	0	0	0
Congo-Brazzaville	0	0	0	0	0	1,364	801	0	563	0	0	0	0	0	0	0	0	0	0	0
Congo-Democratic Republic	30,813	19,699	0	11,114	0	29,205	20,927	1,112	7,166	0	0	0	0	0	0	0	0	0	0	0
Cote D'Ivoire	7,632	4,463	0	0	3,169	5,859	3,881	0	1,978	0	3,463	2,116	0	1,347	0	0	0	0	0	0
Djibouti	994	541	0	453	0	1,512	842	0	427	243	0	0	0	0	0	0	0	0	0	0
Eritrea	57,045	28,271	15,001	2,632	11,141	52,229	26,672	13,266	2,541	9,750	0	0	0	0	0	0	0	0	0	0
Ethiopia	242,217	117,423	68,954	2,085	53,755	316,953	166,940	53,354	96,659	0	10,138	4,378	0	5,760	0	0	0	0	0	0
Guinea	5,505	3,019	0	2,486	0	6,266	3,758	0	2,508	0	0	0	0	0	0	0	0	0	0	0
Kenya	30,955	15,320	0	6,309	9,326	34,822	21,602	0	4,996	8,224	5,346	3,334	0	2,012	0	0	0	0	0	0
Liberia	21,532	12,146	638	8,748	0	22,550	14,330	1,231	6,989	0	5,960	3,770	0	2,190	0	0	0	0	0	0
Madagascar	1,498	709	0	0	789	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mali	0	0	0	0	0	667	417	0	0	250	0	0	0	0	0	0	0	0	0	0
Mauritania	4,809	2,401	0	0	2,408	8,811	5,442	0	3,369	0	0	0	0	0	0	0	0	0	0	0
Niger	0	0	0	0	0	5,552	3,018	0	0	2,534	0	0	0	0	0	0	0	0	0	0
Rwanda	6,279	3,853	0	2,426	0	6,187	4,291	0	1,896	0	3,118	1,671	0	1,447	0	0	0	0	0	0
Sierra Leone	6,630	3,784	0	2,846	0	5,928	3,747	0	2,181	0	0	0	0	0	0	0	0	0	0	0
Somalia	22,836	15,372	2,555	4,909	0	26,286	18,977	4,828	2,481	0	4,997	3,565	0	1,432	0	0	0	0	0	0
Southern Africa (crisis response)	129,154	78,663	20,817	0	29,674	114,412	73,889	9,653	30,870	0	57,724	33,220	0	24,504	0	0	0	0	0	0
Sudan	264,445	194,354	4,971	0	65,120	306,202	240,425	10,630	1,258	53,889	25,317	21,973	0	0	3,344	0	0	0	0	0
Tanzania	18,189	11,814	0	4,500	1,875	16,668	11,809	0	4,859	0	4,253	2,797	0	1,456	0	0	0	0	0	0
Uganda	55,261	31,757	0	23,504	0	47,498	28,763	0	18,735	0	6,164	4,414	0	1,750	0	0	0	0	0	0
Zambia	0	0	0	0	0	3,436	1,969	0	1,467	0	0	0	0	0	0	0	0	0	0	0
<b>Prepositioned Stocks</b>	<b>20,424</b>	<b>0</b>	<b>20,424</b>	<b>0</b>	<b>0</b>	<b>40,143</b>	<b>0</b>	<b>40,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Worldwide Emergency Total</b>	<b>1,116,232</b>	<b>645,061</b>	<b>141,109</b>	<b>105,965</b>	<b>224,097</b>	<b>1,168,025</b>	<b>725,590</b>	<b>137,644</b>	<b>207,279</b>	<b>97,512</b>	<b>172,829</b>	<b>106,701</b>	<b>0</b>	<b>49,303</b>	<b>16,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WORLDWIDE</b>	<b>1,535,131</b>	<b>802,197</b>	<b>358,926</b>	<b>149,911</b>	<b>224,097</b>	<b>1,553,241</b>	<b>883,463</b>	<b>330,681</b>	<b>241,585</b>	<b>97,512</b>	<b>470,892</b>	<b>212,436</b>	<b>192,328</b>	<b>49,303</b>	<b>16,825</b>	<b>464,000</b>	<b>191,400</b>	<b>272,600</b>	<b>0</b>	<b>0</b>
Regular	418,899	157,136	217,817	43,946	0	385,216	157,873	193,037	34,306	0	298,063	105,735	192,328	0	0	464,000	191,400	272,600	0	0
Emergency	1,116,232	645,061	141,109	105,965	224,097	1,168,025	725,590	137,644	207,279	97,512	172,829	106,701	0	49,303	16,825	0	0	0	0	0
<b>ASIA/NEAR EAST</b>	<b>200,157</b>	<b>74,670</b>	<b>47,691</b>	<b>38,343</b>	<b>39,453</b>	<b>159,866</b>	<b>73,572</b>	<b>42,049</b>	<b>28,014</b>	<b>16,231</b>	<b>89,136</b>	<b>28,650</b>	<b>51,153</b>	<b>1,395</b>	<b>7,938</b>	<b>115,000</b>	<b>46,000</b>	<b>69,000</b>	<b>0</b>	<b>0</b>
Regular	129,544	46,220	47,691	35,633	0	116,652	50,587	42,049	24,016	0	73,987	22,834	51,153	0	0	115,000	46,000	69,000	0	0

**P.L. 480 Title II - Dollars**  
(\$Thousands)

Table 6A

	FY 2004 Final Program Levels					FY 2005 Final Program Levels					FY 2006 Estimate a/					FY 2007 Congressional Budget Request				
Emergency	70,613	28,450	0	2,710	39,453	43,214	22,985	0	3,998	16,231	15,149	5,816	0	1,395	7,938	0	0	0	0	0
<b>EUROPE &amp; EURASIA</b>	<b>21,803</b>	<b>9,037</b>	<b>0</b>	<b>6,217</b>	<b>2,433</b>	<b>22,483</b>	<b>10,483</b>	<b>5,137</b>	<b>6,166</b>	<b>697</b>	<b>8,924</b>	<b>4,839</b>	<b>0</b>	<b>3,188</b>	<b>897</b>	<b>13,000</b>	<b>5,200</b>	<b>7,800</b>	<b>0</b>	<b>0</b>
Regular	4,116	2,260	0	1,856	0	19,440	8,964	5,137	5,339	0	2	2	0	0	0	13,000	5,200	7,800	0	0
Emergency	17,687	9,037	0	6,217	2,433	3,043	1,519	0	827	697	8,922	4,837	0	3,188	897	0	0	0	0	0
<b>LATIN AMERICA</b>	<b>107,086</b>	<b>34,098</b>	<b>68,943</b>	<b>3,691</b>	<b>354</b>	<b>96,015</b>	<b>32,594</b>	<b>57,204</b>	<b>4,951</b>	<b>1,266</b>	<b>99,914</b>	<b>34,566</b>	<b>63,040</b>	<b>0</b>	<b>2,308</b>	<b>118,500</b>	<b>47,400</b>	<b>71,100</b>	<b>0</b>	<b>0</b>
Regular	100,676	30,956	67,936	1,784	0	92,880	30,725	57,204	4,951	0	94,393	31,353	63,040	0	0	118,500	47,400	71,100	0	0
Emergency	6,410	3,142	1,007	1,907	354	3,135	1,869	0	0	1,266	5,521	3,213	0	0	2,308	0	0	0	0	0
<b>AFRICA</b>	<b>1,185,661</b>	<b>682,132</b>	<b>221,868</b>	<b>99,804</b>	<b>181,857</b>	<b>1,234,734</b>	<b>766,814</b>	<b>186,148</b>	<b>202,454</b>	<b>79,318</b>	<b>272,918</b>	<b>144,381</b>	<b>78,135</b>	<b>44,720</b>	<b>5,682</b>	<b>217,500</b>	<b>92,800</b>	<b>124,700</b>	<b>0</b>	<b>0</b>
Regular	184,563	77,700	102,190	4,673	0	156,244	67,597	88,647	0	0	129,681	51,546	78,135	0	0	217,500	92,800	124,700	0	0
Emergency	1,001,098	604,432	119,678	95,131	181,857	1,078,490	699,217	97,501	202,454	79,318	143,237	92,835	0	44,720	5,682	0	0	0	0	0
<b>Prepositioned Stocks</b>	<b>20,424</b>	<b>0</b>	<b>20,424</b>	<b>0</b>	<b>0</b>	<b>40,143</b>	<b>0</b>	<b>40,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNALLOCATED BALANCE:</b>																				
<b>Total</b>	<b>0</b>					<b>0</b>					<b>668,608</b>					<b>744,500</b>				
Regular	0					0					52,000					343,000				
WFP Pledge	0					0					175,000					175,000				
Emergency & WFP PRROs e/	0					0					426,608					226,500				
Overall Title II	0					0					15,000					0				
<b>Total Adjustments:</b>	<b>-350,164</b>					<b>-127,969</b>					<b>-1,000</b>					<b>10,000</b>				
Section 202(e) f/	83,816					81,473					80,500					80,500				
Farmer-to-Farmer (FTF) g/	10,000					10,000					10,000					10,000				
Intern. Food Relief Partn. Act	4,933					6,852					7,000					7,000				
Administrative support	6,234					6,308					6,500					6,500				
Prior Year Recoveries and other adjustments h/	(399,966)					(255,102)					(75,000)					(94,000)				
Carry-Out (estimated)	30,000					50,000					20,000					20,000				
Carry-In	(85,181)					(27,500)					(50,000)					(20,000)				
<b>PROGRAM TOTAL i/</b>	<b>1,184,967</b>					<b>1,425,272</b>					<b>1,138,500</b>					<b>1,218,500</b>				

N.B. The FY 2005 Bill Emerson Humanitarian Trust (BEHT) approved program level of \$388 million is not included in the total PL 480 Title II Horn of Africa program levels.

- a/ Individual country levels represent the approvals in the Food for Peace Information System (FFPIS) as of Dec 1, 2005; in total they correspond to the FY 2006 Budget Justification level.
- b/ Country levels may be adjusted throughout the fiscal year where approved levels are increased from the unallocated balance.
- c/ Based on seasonal estimated average prices provided by USDA/FAS Sept 2005.
- d/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure proper accounting of U.S. funds. A WFP Pledge of \$200 million is included for FY 2004 and FY 2005 (includes 202(e)), to support development and protracted relief and recovery operations (PRRO) under the United States Government's annual pledge.
- e/ International Emergency Food Reserve (IEFR), implemented by WFP.
- f/ WFP PRROs may be attributed to non-emergency activities.
- g/ Includes \$6 million WFP cash grant formerly managed by the State Department's International Organization Affairs Bureau.
- h/ This figure includes the Title II portion of the Farmer-to-Farmer (FTF) P.L. 480 contribution.
- i/ Prior year recoveries also include confirmed fallout, commodity cost savings, and Maritime Administration reimbursements for cargo preference premiums, which were significant in FY 2004 because of a backlog of collections dating back to FY 1995. Adjustments include \$10 million Title II reimbursement for the Bill Emerson Humanitarian Trust in FY 2004 and FY 2005.
- j/ FY 2005 Base Appropriation of \$1,173 million was increased to include \$240 million of emergency supplemental for Sudan/Ethiopia/Eritrea. In addition, \$12.2 million was also provided as a reimbursement for the Tsunami Relief Effort.

**P.L. 480 Title II - Tonnage**  
(Metric Tons)

Table 6B

Region/Country	FY 2004 Final Program Levels				FY 2005 Estimated Level /a				FY 2006 Congressional Budget Justification				FY 2007 Congressional Budget Justification			
	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
<b>ASI/NEAR EAST</b>	<b>413,120</b>	<b>158,180</b>	<b>105,840</b>	<b>149,100</b>	<b>211,820</b>	<b>126,890</b>	<b>84,930</b>	<b>0</b>	<b>223,882</b>	<b>223,882</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Afghanistan*	79,330	0	79,330	0	77,860	0	77,860	0	0	0	0	0	0	0	0	0
Algeria*	2,500	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangladesh*	103,810	86,730	7,350	9,730	38,850	38,850	0	0	103,138	103,138	0	0	0	0	0	0
Cambodia	1,480	0	1,480	0	0	0	0	0	0	0	0	0	0	0	0	0
East Timor*	1,000	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
Egypt	4,270	0	4,270	0	0	0	0	0	0	0	0	0	0	0	0	0
India	65,780	65,780	0	0	72,770	72,770	0	0	84,112	84,112	0	0	0	0	0	0
Indonesia*	5,670	5,670	0	0	20,720	15,270	5,450	0	36,632	36,632	0	0	0	0	0	0
Iraq*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nepal*	0	0	0	0	1,620	0	1,620	0	0	0	0	0	0	0	0	0
North Korea*	106,000	0	0	106,000	0	0	0	0	0	0	0	0	0	0	0	0
Pakistan*	27,180	0	3,750	23,430	0	0	0	0	0	0	0	0	0	0	0	0
Sri Lanka*	16,100	0	7,160	8,940	0	0	0	0	0	0	0	0	0	0	0	0
West Bank/Gaza*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yemen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>EUROPE &amp; EURASIA</b>	<b>35,410</b>	<b>0</b>	<b>26,690</b>	<b>8,720</b>	<b>24,810</b>	<b>14,770</b>	<b>10,040</b>	<b>0</b>	<b>22,890</b>	<b>22,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Armenia*	6,800	0	6,800	0	1,980	0	1,980	0	0	0	0	0	0	0	0	0
Azerbaijan*	4,860	0	4,860	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia*	4,730	0	4,730	0	0	0	0	0	0	0	0	0	0	0	0	0
Russia*	8,720	0	0	8,720	0	0	0	0	0	0	0	0	0	0	0	0
Tajikistan*	10,300	0	10,300	0	22,830	14,770	8,060	0	22,890	22,890	0	0	0	0	0	0
<b>LATIN AMERICA</b>	<b>229,530</b>	<b>215,130</b>	<b>13,410</b>	<b>990</b>	<b>244,590</b>	<b>237,480</b>	<b>3,210</b>	<b>3,900</b>	<b>216,994</b>	<b>216,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Bolivia	43,720	43,720	0	0	32,670	32,670	0	0	47,222	47,222	0	0	0	0	0	0
El Salvador*	1,370	0	1,370	0	0	0	0	0	0	0	0	0	0	0	0	0
Guatemala*	23,080	20,980	2,100	0	25,520	24,680	840	0	31,708	31,708	0	0	0	0	0	0
Haiti*	83,240	79,400	2,850	990	103,010	99,110	0	3,900	60,802	60,802	0	0	0	0	0	0
Honduras*	21,710	16,360	5,350	0	38,090	36,220	1,870	0	29,649	29,649	0	0	0	0	0	0
Nicaragua*	18,670	16,930	1,740	0	28,520	28,020	500	0	22,856	22,856	0	0	0	0	0	0
Peru	37,740	37,740	0	0	16,780	16,780	0	0	24,757	24,757	0	0	0	0	0	0
<b>AFRICA</b>	<b>1,965,850</b>	<b>887,260</b>	<b>394,200</b>	<b>684,390</b>	<b>773,640</b>	<b>507,750</b>	<b>117,170</b>	<b>148,720</b>	<b>469,401</b>	<b>469,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Angola*	94,810	31,260	63,550	0	44,690	32,840	11,850	0	18,692	18,692	0	0	0	0	0	0
Benin	8,680	8,680	0	0	5,300	5,300	0	0	6,082	6,082	0	0	0	0	0	0
Burkina Faso	13,790	13,790	0	0	21,540	21,540	0	0	39,794	39,794	0	0	0	0	0	0
Burundi*	36,610	0	36,610	0	12,730	0	12,730	0	0	0	0	0	0	0	0	0
Cameroon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cape Verde	18,450	18,450	0	0	17,120	17,120	0	0	8,447	8,447	0	0	0	0	0	0
Central African Republic (CAR)	1,230	0	1,230	0	0	0	0	0	0	0	0	0	0	0	0	0
Chad*	22,340	4,400	1,160	16,780	4,740	4,740	0	0	5,321	5,321	0	0	0	0	0	0
Congo- Brazzaville*	0	0	0	0	0	0	0	14,550	0	0	0	0	0	0	0	0
Congo- Democratic Republic*	35,410	0	35,410	0	1,150	0	1,150	0	14,953	14,953	0	0	0	0	0	0
Cote d' Ivoire*	10,650	0	0	10,650	2,140	0	2,140	0	0	0	0	0	0	0	0	0
Djibouti*	1,710	0	1,710	0	0	0	0	0	0	0	0	0	0	0	0	0
Eritrea*	152,970	75,150	13,020	64,800	49,620	49,620	0	0	25,770	25,770	0	0	0	0	0	0
Ethiopia*	537,970	355,620	7,950	174,400	82,260	79,860	2,400	0	46,432	46,432	0	0	0	0	0	0
Gambia*	1,000	0	1,000	0	55,740	31,000	24,740	0	0	0	0	0	0	0	0	0
Ghana	48,840	48,370	470	0	48,490	48,490	0	0	44,299	44,299	0	0	0	0	0	0
Guinea*	12,880	4,120	8,760	0	6,570	5,100	1,470	0	6,950	6,950	0	0	0	0	0	0
Guinea Bissau*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kenya*	76,660	29,110	21,750	25,800	50,690	25,740	4,950	20,000	22,987	22,987	0	0	0	0	0	0
Liberia*	33,860	2,080	31,780	0	7,740	0	7,740	0	0	0	0	0	0	0	0	0
Lesotho	2,380	0	2,380	0	0	0	0	0	0	0	0	0	0	0	0	0
Madagascar*	23,170	20,060	1,100	2,010	19,440	19,440	0	0	31,484	31,484	0	0	0	0	0	0
Malawi*	10,400	10,400	0	0	10,530	10,530	0	0	28,819	28,819	0	0	0	0	0	0
Mauritania*	17,820	10,830	0	6,990	10,750	10,750	0	0	7,957	7,957	0	0	0	0	0	0
Mozambique	68,070	64,070	4,000	0	55,500	55,500	0	0	37,062	37,062	0	0	0	0	0	0
Niger	12,840	12,840	0	0	8,350	8,350	0	0	11,211	11,211	0	0	0	0	0	0
Regional W. Africa	2,960	2,960	0	0	1,730	1,730	0	0	3,596	3,596	0	0	0	0	0	0





**P.L. 480 Title II - Tonnage**  
(Metric Tons)

Table 6B

	FY 2004 Final Program Levels				FY 2005 Estimated Level /a				FY 2006 Congressional Budget Justification				FY 2007 Congressional Budget Justification			
	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
Mauritania	6,990	0	0	6,990	0	0	0	0	0	0	0	0	0	0	0	0
Mozambique	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rwanda	10,400	0	10,400	0	3,290	0	3,290	0	0	0	0	0	0	0	0	0
Senegal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sierra Leone	9,750	0	9,750	0	1,470	0	1,470	0	0	0	0	0	0	0	0	0
Somalia	33,510	13,050	20,460	0	15,460	7,560	7,900	0	0	0	0	0	0	0	0	0
Southern Africa (crisis respor	206,880	89,200	0	117,680	1,000	0	1,000	0	0	0	0	0	0	0	0	0
Sudan	269,930	19,650	0	250,280	126,110	5,640	6,300	114,170	0	0	0	0	0	0	0	0
Tanzania	37,620	0	22,620	15,000	7,580	0	7,580	0	0	0	0	0	0	0	0	0
Uganda	94,650	0	94,650	0	20,460	0	20,460	0	0	0	0	0	0	0	0	0
Zambia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimbabwe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Prepositioned Stocks</b>	<b>46,250</b>	<b>46,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Worldwide Emergency Total</b>	<b>1,922,750</b>	<b>578,500</b>	<b>501,050</b>	<b>843,200</b>	<b>473,930</b>	<b>105,960</b>	<b>215,350</b>	<b>152,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WORLDWIDE</b>	<b>2,690,160</b>	<b>1,306,820</b>	<b>540,140</b>	<b>843,200</b>	<b>1,254,860</b>	<b>886,890</b>	<b>215,350</b>	<b>152,620</b>	<b>933,167</b>	<b>933,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Regular	767,410	728,320	39,090	0	780,930	780,930	0	0	933,167	933,167	0	0	0	0	0	0
Emergency	1,922,750	578,500	501,050	843,200	473,930	105,960	215,350	152,620	0	0	0	0	0	0	0	0
<b>ASIA/NEAR EAST</b>	<b>413,120</b>	<b>158,180</b>	<b>105,840</b>	<b>149,100</b>	<b>211,820</b>	<b>126,890</b>	<b>84,930</b>	<b>0</b>	<b>223,882</b>	<b>223,882</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Regular	176,630	158,180	18,450	0	126,890	126,890	0	0	223,882	223,882	0	0	0	0	0	0
Emergency	236,490	0	87,390	149,100	84,930	0	84,930	0	0	0	0	0	0	0	0	0
<b>EUROPE &amp; EURASIA</b>	<b>35,410</b>	<b>0</b>	<b>26,690</b>	<b>8,720</b>	<b>24,810</b>	<b>14,770</b>	<b>10,040</b>	<b>0</b>	<b>22,890</b>	<b>22,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Regular	0	0	0	0	14,770	14,770	0	0	22,890	22,890	0	0	0	0	0	0
Emergency	35,410	0	26,690	8,720	10,040	0	10,040	0	0	0	0	0	0	0	0	0
<b>LATIN AMERICA</b>	<b>229,530</b>	<b>215,130</b>	<b>13,410</b>	<b>990</b>	<b>244,590</b>	<b>237,480</b>	<b>3,210</b>	<b>3,900</b>	<b>216,994</b>	<b>216,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Regular	217,730	212,290	5,440	0	237,480	237,480	0	0	216,994	216,994	0	0	0	0	0	0
Emergency	11,800	2,840	7,970	990	7,110	0	3,210	3,900	0	0	0	0	0	0	0	0
<b>AFRICA</b>	<b>1,965,850</b>	<b>887,260</b>	<b>394,200</b>	<b>684,390</b>	<b>773,640</b>	<b>507,750</b>	<b>117,170</b>	<b>148,720</b>	<b>469,401</b>	<b>469,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Regular	373,050	357,850	15,200	0	401,790	401,790	0	0	469,401	469,401	0	0	0	0	0	0
Emergency	1,592,800	529,410	379,000	684,390	371,850	105,960	117,170	148,720	0	0	0	0	0	0	0	0
<b>Prepositioned Stocks</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNALLOCATED BALANCE:</b>																
<b>Total</b>	<b>0</b>				<b>730,000</b>				<b>510,000</b>			<b>0</b>				
PVO Regular	0				0				0			0				
WFP Pledge and Multilateral	0				155,000				0			0				
Emergency and WFP PRROs	0				575,000				0			0				
Overall Title II	0				0				510,000			0				
<b>PROGRAM TOTAL</b>	<b>2,690,160</b>				<b>1,984,860</b>				<b>1,443,167</b>			<b>0</b>				

N.B. The FY 2003 Bill Emerson Humanitarian Trust (BEHT) program level of 525,740 MTs are not included in the total PL 480 Title II Iraq, Ethiopia and Southern Africa program levels.

a/ Individual country levels represent the approved values in FFPIS as of December 1, 2004; in total, they correspond to the FY 2005 Budget Justification level.

b/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for, FY 2003 and FY 2004 metric tons support \$200 million for development and protracted relief and recovery operations (PRRO) under the United States Government's annual pledge.

c/ International Emergency Food Reserve (IEFR), implemented by WFP.

Table 7

<b>OFFICE OF TRANSITION INITIATIVES (OTI)</b>					
(U.S. DOLLARS)					
Region	Country	FY 2004	FY 2005	FY 2006	FY 2007
		OBLIGATIONS	OBLIGATIONS	ESTIMATE	REQUEST
<b>Africa</b>	Angola/1	2,395,200	38,328	-	-
	Burundi	7,229,030	6,268,164	2,580,000	-
	Congo	6,856,899	6,208,901	228,000	-
	Liberia	3,071,915	2,576,098	4,600,000	1,000,000
	Sudan	7,490,562	6,473,104	8,000,000	8,000,000
	Zimbabwe	2,599,250	984,236	98,000	-
<b>Asia</b>	Afghanistan	7,781,974	1,644,824	-	-
	Sri Lanka	4,185,765	2,887,836	3,325,000	500,000
	West Bank/Gaza	-	1,251,505	1,740,000	2,000,000
<b>Americas</b>	Bolivia	5,285,594	5,492,902	5,400,000	2,700,000
	Haiti	3,427,330	4,347,163	5,000,000	-
	Venezuela	4,874,815	4,619,780	3,600,000	3,600,000
<b>New Countries</b>	Reserve	-	-	8,121,934	26,700,000
<b>Program Support</b>	World wide	5,337,397	3,929,597	5,300,000	5,500,000
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-FROM PRIOR YEAR		11,131,986	6,757,372	8,392,934	-
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-TO NEXT YEAR		5,272,255	8,392,934	-	-
<b>TOTAL: NOA TI - Funds<sup>2</sup></b>		<b>54,676,000</b>	<b>48,358,000</b>	<b>39,600,000</b>	<b>50,000,000</b>
1\ FY 05 obligations for costs incurred in FY 04, but charged in FY 05.					
2\ FY 2005 NOA does not include \$250,000 in transfers to other agencies					
<b>FY-2004:</b> Does not include following non-TI obligated funds. <b>Burundi:</b> ESF \$500,000; <b>Liberia:</b> IDFA \$7,699,699; <b>Zimbabwe:</b> ESF \$400,000; <b>Iraq:</b> IRRF \$164,498,961; <b>Haiti:</b> ESF \$250,000; and <b>Venezuela:</b> ESF \$475,000.					
<b>FY-2005:</b> TI allocation is based on \$49.0 million appropriation less rescission. FY 2005 total does not include \$6.76 million carryover (TI) or non-TI obligated funds: <b>Liberia:</b> IDFA \$4,300,300; <b>Sudan:</b> IDFA \$12,923,358; <b>Iraq:</b> IRRF \$165,101,000; <b>West Bank/Gaza:</b> ESF \$8,801,984; <b>Haiti:</b> ESF \$5,500,000; <b>Venezuela:</b> ESF \$2,242,858. Additional funds managed by OTI but obligated under a different strategic objective <b>DRC:</b> DA \$2,700,000; <b>Sudan:</b> IDFA \$1,200,000; <b>Zimbabwe:</b> DA \$700,000; <b>Sri Lanka:</b> ESF \$2,716,140, IDFA \$2,500,000, Tsunami Supplemental Funds \$19,955,288; <b>Bolivia:</b> ESF \$441,000.					
<b>FY-2006:</b> TI allocation is based on \$40.0 million appropriation less rescission. FY 2006 total does not include \$8.4 million carryover (TI) or non-TI funds obligated or managed by OTI. <b>Iraq:</b> estimated \$35.68 million in IRRF; <b>Sudan:</b> estimated \$10 mil					
<b>FY-2007:</b> Allocation by country is notional at this time and could change based on resource availabilities and future priorities.					

**Table 8  
USAID Operating Expenses**

(in thousands of dollars)

	FY 2004 Actuals				FY 2005 Actuals				FY 2006 Estimate				FY 2007 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Office of the Administrator	489		3,452	3,941	698		3,634	4,332	419		3,495	3,914	419		3,714	4,133
Faith Based Office	155			155	68			68	62			62	62			62
Equal Opportunity Programs	130		637	767	151		493	644	111		757	868	111		804	915
Small & Disadvantaged Business	211		943	1,154	101		988	1,089	95		918	1,013	95		976	1,071
Office of Security	7,083		3,339	10,422	9,862		3,745	13,607	9,888		3,799	13,687	15,200		4,038	19,238
General Counsel	220		5,196	5,416	277		5,223	5,500	216		5,457	5,673	216		5,799	6,015
Legislative & Public Affairs	207		4,282	4,489	314		4,572	4,886	158		4,715	4,873	158		5,012	5,170
Program and Policy Coordination	1,270		8,940	10,210	723		9,641	10,364	876		9,508	10,384	876		10,107	10,983
Office of Global Development Alliances	75		750	825	79		601	680	44		603	647	44		641	685
Management	8,141		38,595	46,736	5,606		40,120	45,726	4,680		42,203	46,883	4,680		44,853	49,533
Africa	435		8,500	8,935	565		9,257	9,822	410		9,437	9,847	410		10,030	10,440
Asia and Near East	1,077		7,623	8,700	1,457		8,315	9,772	293		8,579	8,872	293		7,525	7,818
Europe and Eurasia	1,289		8,107	9,396	658		8,868	9,526	900		8,980	9,880	900		9,545	10,445
Latin America and Caribbean	506		7,222	7,728	547		6,946	7,493	285		7,544	7,829	285		8,017	8,302
Democracy, Conflict and Humanitarian Assistance	2,306		14,153	16,459	2,112		14,166	16,278	1,890		16,052	17,942	1,890		17,061	18,951
Economic Growth, Agriculture & Trade	914		14,471	15,385	756		12,842	13,598	697		14,911	15,608	697		15,847	16,544
Global Health	2,405		8,661	11,066	2,119		9,804	11,923	431		9,823	10,254	431		10,440	10,871
Complement			13,208	13,208			18,996	18,996			11,125	11,125			11,824	11,824
Subtotal Washington	26,913	0	148,079	174,992	26,093	0	158,211	184,304	21,455	0	157,906	179,361	26,767	0	166,233	193,000
AFR overseas	80,308	2,542	28,389	111,239	79,711	1,919	30,216	111,846	65,418	2,875	30,721	99,014	75,213	1,080	32,327	108,620
ANE overseas	69,425	21,102	28,302	118,829	79,479	20,612	32,683	132,774	81,969	17,234	33,654	132,857	58,228	15,275	33,602	107,105
E & E overseas	52,744		18,533	71,277	51,403		19,561	70,964	43,704		18,350	62,054	43,704		20,205	63,909
LAC overseas	44,925	2,364	20,195	67,484	45,334	2,426	20,415	68,175	38,992	2,445	20,017	61,454	39,261	2,176	21,886	63,323
PPC overseas	965		473	1,438	1,244		489	1,733	1,116		422	1,538	1,116		468	1,584
DCHA overseas	529		128	657	563		176	739	426		151	577	426		168	594
Complement overseas	0		231	231	0		300	300	0		430	430	0		2,623	2,623
Subtotal Overseas	248,896	26,008	96,251	371,155	257,735	24,957	103,840	386,532	231,625	22,554	103,745	357,924	217,948	18,531	111,279	347,758
Facility Relocations	6,843			6,843	1,088			1,088	2,000			2,000	2,000			2,000
Information Technology Support	73,434			73,434	58,218			58,218	51,936			51,936	61,936			61,936
Rent and other General Support	47,198			47,198	49,952			49,952	51,758			51,758	53,958			53,958
Development Readiness Initiative	1,200		939	2,139	2,100			2,100	7,669		7,954	15,623				0
Staff Training	9,800			9,800	10,117			10,117	5,300			5,300	10,300			10,300
Personnel Support	3,000			3,000	2,236			2,236	1,895			1,895	9,015			9,015
ICASS	4,836			4,836	5,852			5,852	10,182			10,182	13,588			13,588
Extraordinary Audit Costs	1,700			1,700	1,238			1,238	1,300			1,300	1,300			1,300
Legislative & Public Affairs Support	1,594			1,594	1,704			1,704	1,190			1,190	1,190			1,190
Workforce Planning Model Hiring													13,370			13,370
Reconst. And Stabiliz. Reserve													6,600			6,600
Overseas Locality Pay													3,900			3,900
FSN Retirement Fund				0				0				0				0
HIV/AIDS Admin Expenses				0				0				0				0
Employee Compensation Claims	4,455			4,455	4,284			4,284	4,284			4,284	4,284			4,284
U.S. Dispatch Agent Fees	735			735	735			735	735			735	735			735
Medical-Property-Tort Claims	572			572	572			572	572			572	572			572
All other Centrally Funded	317			317	530			530	694			694	696			696
Program funded Admin Costs	3,531			3,531	5,629			5,629	445			445	1,000			1,000
Program Funded FSOs		0		0				0				0				0
Subtotal Centrally Funded	159,215	0	939	160,154	144,255	0	0	144,255	137,960	0	7,954	145,914	182,444	0	0	182,444
GRAND TOTAL	435,024	26,008	245,269	706,301	428,083	24,957	262,051	715,091	393,040	22,554	269,605	685,199	429,159	18,531	277,512	725,202
Program-Funded U.S. Direct Hire	305			305	4,378			4,378	47,170			47,170	81,285			81,285
GRAND TOTAL	435,329	26,008	245,269	706,606	432,461	24,957	262,051	719,469	440,210	22,554	269,605	732,369	510,444	18,531	277,512	806,487

## Overseas Operating Expenses - Africa

(in thousands of dollars)

Africa (AFR)	FY 2004 Actuals				FY 2005 Actuals				FY 2006 Estimate				FY 2007 Request			
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Angola	2,118		499	2,617	2,137		625	2,762	2,039		626	2,665	2,039		694	2,733
Benin	2,462		519	2,981	2,205		525	2,730	1,802		476	2,278	1,802		396	2,198
Burundi			0	0			0	0			117	117			129	129
Cape Verde			0	0			0	0			0	0			0	0
Central Africa Regional			0	0			0	0			117	117			129	129
Chad			0	0			0	0			0	0			0	0
Democratic Republic of the Congo			0	0	3,406		741	4,147	3,187		751	3,938	3,187		832	4,019
Djibouti	3,367		595	3,962	686		686	686	466		117	583	466		129	595
Equatorial Guinea	473		473	473			0	0			0	0			0	0
Eritrea	1,247		390	1,637	1,238		287	1,525	18		18	18			0	0
Ethiopia	4,402		1,780	6,182	4,141	1,300	2,073	7,514	3,178		2,118	5,296	3,178		2,053	5,231
Gambia			0	0			0	0			0	0			0	0
Ghana	4,362		1,837	6,199	3,527		2,017	5,544	3,100	50	761	3,911	3,150		843	3,993
Guinea	2,966		988	3,954	2,918		1,012	3,930	2,024		747	2,771	2,024		690	2,714
Guinea Bissau			0	0			0	0			0	0			0	0
Kenya	4,239		923	5,162	4,366		1,230	5,596	3,884		1,715	5,599	3,884		2,073	5,957
Liberia	531		238	769	784		30	814	596		514	1,110	596		853	1,449
Madagascar	2,818	18	542	3,378	2,432	19	711	3,162	1,851		657	2,508	1,851		485	2,336
Malawi	1,850	586	838	3,274	1,893	600	674	3,167	1,108	885	743	2,736	2,443		588	3,031
Mali	4,308		1,367	5,675	3,965		1,220	5,185	3,397		809	4,206	3,397		747	4,144
Mauritania			0	0			0	0			0	0			0	0
Mozambique	4,971	1,103	1,451	7,525	4,693		1,741	6,434	4,316	740	1,711	6,767	4,816		1,604	6,420
Namibia	1,137		556	1,693	1,443		481	1,924	1,129		448	1,577	1,129		496	1,625
Niger			0	0			0	0			0	0			0	0
Nigeria	4,224		1,360	5,584	5,162		1,835	6,997	4,089		2,063	6,152	4,089		2,285	6,374
REDSO-ESA	6,396		3,012	9,408	5,811		2,739	8,550	4,706		2,525	7,231	4,706		2,797	7,503
Regional Center for Southern Africa	4,035		1,527	5,562	4,249		1,847	6,096	3,435		1,706	5,141	3,435		1,386	4,821
Rwanda	2,338		635	2,973	2,029		629	2,658	1,754		576	2,330	1,754		894	2,648
Senegal	4,765		1,701	6,466	4,791		1,800	6,591	2,909		1,083	3,992	2,909		533	3,442
Sierra Leone			0	0			0	0			0	0			0	0
Somalia			0	0			0	0			0	0			0	0
South Africa	5,386		2,371	7,757	5,656		2,194	7,850	4,605		2,418	7,023	4,605		2,314	6,919
Sudan	2,319		440	2,759	2,927		680	3,607	314		1,430	1,744	8,000		1,901	9,901
Tanzania	3,735		1,107	4,842	3,705		948	4,653	3,101		806	3,907	3,101		892	3,993
Uganda	5,453	679	1,273	7,405	3,086		1,295	4,381	2,478	1,000	1,427	4,905	2,498	980	1,581	5,059
West African Regional Program (WARP)	281		614	895	973		726	1,699	1,839		2,216	4,055	1,961		2,743	4,704
Zambia	2,257	156	743	3,156	3,309		979	4,288	2,263	200	1,133	3,596	2,363	100	1,395	3,858
Zimbabwe	1,845		1,083	2,928	2,558		1,177	3,735	1,830		911	2,741	1,830		865	2,695
<b>Sub-Total AFR Overseas</b>	<b>84,285</b>	<b>2,542</b>	<b>28,389</b>	<b>115,216</b>	<b>84,090</b>	<b>1,919</b>	<b>30,216</b>	<b>116,225</b>	<b>65,418</b>	<b>2,875</b>	<b>30,721</b>	<b>99,014</b>	<b>75,213</b>	<b>1,080</b>	<b>32,327</b>	<b>108,620</b>
Centrally Budgeted	(3,977)			(3,977)	(4,379)			(4,379)				0				0
<b>Grand Total AFR Overseas</b>	<b>80,308</b>	<b>2,542</b>	<b>28,389</b>	<b>111,239</b>	<b>79,711</b>	<b>1,919</b>	<b>30,216</b>	<b>111,846</b>	<b>65,418</b>	<b>2,875</b>	<b>30,721</b>	<b>99,014</b>	<b>75,213</b>	<b>1,080</b>	<b>32,327</b>	<b>108,620</b>

### Overseas Operating Expenses - Asia and Near East

(in thousands of dollars)

Asia and Near East Overseas (ANE)	FY 2004 Actuals				FY 2005 Actuals				FY 2006 Estimate				FY 2007 Request			
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Afghanistan	9,488		1,406	10,894	31,627		2,448	34,075	9,700		4,794	14,494	13,252		5,312	18,564
Algeria				0				0				0				0
Bangladesh	4,069	236	2,184	6,489	3,845	249	2,202	6,296	3,410	216	1,984	5,610	3,738		2,061	5,799
Burma				0				0				0				0
Cambodia	3,558		825	4,383	2,958		1,009	3,967	2,454		906	3,360	2,635		1,006	3,641
China				0				0				0				0
East Timor	508			508	1,075		120	1,195	1,000		148	1,148	1,000		164	1,164
Egypt	1,318	17,176	6,574	25,068	1,096	16,685	5,776	23,557	1,196	13,966	3,931	19,093	1,451	12,000	4,353	17,804
India	5,247		2,458	7,705	4,723		2,491	7,214	4,309		2,267	6,576	4,143		2,511	6,654
Indonesia	4,833	974	2,953	8,760	6,740	1,000	2,902	10,642	4,560	1,000	3,142	8,702	4,553	1,000	3,481	9,034
Iraq	18,123		1,375	19,498	3,742		3,598	7,340	31,000		3,203	34,203				0
Israel				0				0				0				0
Jordan	3,278	1,290	1,475	6,043	3,003	1,435	1,728	6,166	2,671	1,325	2,010	6,006	2,671	1,325	2,227	6,223
Laos				0				0				0				0
Lebanon	903		196	1,099	948		219	1,167	1,065		378	1,443	1,100		419	1,519
Middle East Regional				0				0				0				0
Mongolia	429		131	560	405		183	588	368		316	684	460		350	810
Morocco	1,706		407	2,113	1,938		434	2,372	1,903		603	2,506	2,086		668	2,754
Nepal	2,868		1,072	3,940	2,478		919	3,397	2,009		945	2,954	2,630		1,048	3,678
North Korea				0				0				0				0
Pakistan	1,157	586	1,136	2,879	1,578	381	1,367	3,326	2,086	638	1,741	4,465	3,085	950	1,929	5,964
Philippines	2,273	840	2,171	5,284	2,340	862	2,286	5,488	2,967	89	1,707	4,763	3,482		1,892	5,374
Regional Development Mission-Asia (RD)	2,757		652	3,409	3,292		1,176	4,468	3,055		1,676	4,731	3,039		1,857	4,896
South Asia Regional				0				0				0				0
Sri Lanka	1,112		310	1,422	1,785		501	2,286	1,446		863	2,309	1,591		956	2,547
Thailand				0				0				0				0
Vietnam				0				0				0				0
West Bank and Gaza	5,453		2,790	8,243	6,079		2,961	9,040	5,901		2,928	8,829	6,412		3,244	9,656
Yemen	606		187	793	719		363	1,082	869		112	981	900		124	1,024
Sub-Total ANE Overseas	69,686	21,102	28,302	119,090	80,371	20,612	32,683	133,666	81,969	17,234	33,654	132,857	58,228	15,275	33,602	107,105
Centrally Budgeted	(261)			(261)	(892)			(892)				0				0
Grand Total ANE Overseas	69,425	21,102	28,302	118,829	79,479	20,612	32,683	132,774	81,969	17,234	33,654	132,857	58,228	15,275	33,602	107,105

## Overseas Operating Expenses - Europe and Eurasia

(in thousands of dollars)

Europe and Eurasia Overseas (E&E)	FY 2004 Actuals				FY 2005 Actuals				FY 2006 Estimate				FY 2007 Request			
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Albania	1,900		713	2,613	1,703		480	2,183	1,444		551	1,995	1,444		611	2,055
Armenia	2,694		970	3,664	2,678		1,183	3,861	2,200		1,176	3,376	2,200		1,303	3,503
Azerbaijan			567	567			405	405	855		279	1,134	855		309	1,164
Belarus			0	0			0	0	190		126	316	190		140	330
Bosnia and Herzegovina	3,693		1,406	5,099	3,611		1,406	5,017	3,000		1,347	4,347	3,000		1,492	4,492
Bulgaria	1,387		381	1,768	1,322		420	1,742	1,200		493	1,693	1,200		547	1,747
Caucasus			0	0			0	0			0	0			0	0
Central Asian Republics Regional	9,213		3,255	12,468	8,731		3,498	12,229	6,700		3,166	9,866	6,700		3,508	10,208
Croatia	1,645		609	2,254	1,898		616	2,514	1,890		408	2,298	1,890		452	2,342
Cyprus			0	0	301		84	385	228		146	374	228		161	389
Georgia	4,751		1,984	6,735	4,347		1,613	5,960	2,945		1,685	4,630	2,945		1,867	4,812
Hungary	5,057		1,024	6,081	5,256		1,063	6,319	4,929		1,031	5,960	4,929		1,142	6,071
Ireland			0	0			0	0			0	0			0	0
Kazakhstan			0	0			0	0			0	0			0	0
Kosovo	3,925		571	4,496	3,678		887	4,565	3,400		1,070	4,470	3,400		1,186	4,586
Kyrgyzstan			0	0			0	0			0	0			0	0
Lithuania			0	0			0	0			0	0			0	0
Macedonia	1,890		821	2,711	1,949		1,049	2,998	1,700		678	2,378	1,700		751	2,451
Moldova			213	213			267	267	451		230	681	451		255	706
Montenegro	710			710				0				0				0
Poland			0	0			0	0			0	0			0	0
Romania	1,801		551	2,352	1,788		781	2,569	1,700		812	2,512	1,700		900	2,600
Russia	5,082		2,082	7,164	5,026		1,893	6,919	3,700		2,040	5,740	3,700		2,260	5,960
Serbia	3,297		897	4,194	3,640		1,255	4,895	3,100		1,153	4,253	3,100		1,278	4,378
Slovakia			0	0			0	0			0	0			0	0
Tajikistan			0	0			0	0			0	0			0	0
Turkey			0	0			0	0			0	0			0	0
Turkmenistan			0	0			0	0			0	0			0	0
Ukraine	6,127		2,489	8,616	5,688		2,661	8,349	4,072		1,959	6,031	4,072		2,043	6,115
Uzbekistan			0	0			0	0			0	0			0	0
Yugoslavia			0	0			0	0			0	0			0	0
Sub-Total E&E Overseas	53,172	0	18,533	71,705	51,616	0	19,561	71,177	43,704	0	18,350	62,054	43,704	0	20,205	63,909
Centrally Budgeted	(428)			(428)	(213)			(213)				0				0
Grand Total E&E Overseas	52,744	0	18,533	71,277	51,403	0	19,561	70,964	43,704	0	18,350	62,054	43,704	0	20,205	63,909

### Overseas Operating Expenses - Latin America and Caribbean

(in thousands of dollars)

	FY 2004 Actuals				FY 2005 Actuals				FY 2006 Estimate				FY 2007 Request			
	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total
	OE	TF	OE		TF	OE	TF		OE	TF	OE		TF			
Latin America and Caribbean Overseas (LAC)																
Bolivia	4,330		2,192	6,522	4,258		2,544	6,802	3,624		1,938	5,562	3,626		2,147	5,773
Brazil	1,024		443	1,467	1,173		466	1,639	991		401	1,392	991		445	1,436
Caribbean Regional Program	570			570	663		267	930	532		231	763	546		255	801
Central America Regional Program	7			7	3			3			1,084	1,084			1,736	1,736
Colombia	3,927	97	1,500	5,524	4,177	100	1,577	5,854	3,615	100	1,636	5,351	3,700	15	1,813	5,528
Cuba				0				0				0				0
Dominican Republic	2,782	438	1,579	4,799	2,977	450	1,730	5,157	2,218	461	1,569	4,248	2,229	450	1,739	4,418
Ecuador	1,830		748	2,578	2,050		802	2,852	1,620		846	2,466	1,732		938	2,670
El Salvador	4,299	551	2,043	6,893	4,680	565	2,297	7,542	3,826	565	1,244	5,635	4,310	400	1,128	5,838
Guatemala	4,280	11	2,384	6,675	3,925	11	2,032	5,968	3,317	11	1,534	4,862	3,317	11	1,416	4,744
Guyana	406		199	605	369		241	610	336		189	525	340		209	549
Haiti	5,054		1,538	6,592	5,522		1,864	7,386	4,626		2,216	6,842	4,626		2,302	6,928
Honduras	2,492	1,168	1,665	5,325	2,178	1,200	1,570	4,948	1,583	1,200	1,879	4,662	1,583	1,200	1,943	4,726
Jamaica	3,039	99	923	4,061	2,884	100	762	3,746	2,376	108	807	3,291	2,384	100	894	3,378
Mexico	1,402		635	2,037	1,396		565	1,961	1,283		500	1,783	1,283		553	1,836
Nicaragua	2,452		957	3,409	2,694		694	3,388	2,425		921	3,346	2,425		1,020	3,445
Panama	951		298	1,249	869		176	1,045	815		275	1,090	661		305	966
Paraguay	810		315	1,125	815		328	1,143	708		270	978	708		299	1,007
Peru	5,678		2,776	8,454	5,539		2,500	8,039	5,097		2,477	7,574	4,800		2,744	7,544
South America Regional				0				0				0				0
Venezuela				0				0				0				0
Sub-Total LAC Overseas	45,333	2,364	20,195	67,892	46,172	2,426	20,415	69,013	38,992	2,445	20,017	61,454	39,261	2,176	21,886	63,323
Centrally Budgeted	(408)			(408)	(838)			(838)				0				0
Grand Total LAC Overseas	44,925	2,364	20,195	67,484	45,334	2,426	20,415	68,175	38,992	2,445	20,017	61,454	39,261	2,176	21,886	63,323



### Overseas Operating Expenses - Program and Policy Coordination

(in thousands of dollars)

Program and Policy Coordination (PPC)	FY 2004 Actuals				FY 2005 Actuals				FY 2006 Estimate				FY 2007 Request			
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Belguim	192		157	349	190		156	346	189		135	324	189		149	338
France	552		161	713	499		168	667	600		145	745	600		161	761
Japan	329		155	484	354		165	519	322		142	464	327		158	485
Switzerland	193			193	203			203	5			5				0
<b>Sub-Total PPC Overseas</b>	<b>1,266</b>	<b>0</b>	<b>473</b>	<b>1,739</b>	<b>1,246</b>	<b>0</b>	<b>489</b>	<b>1,735</b>	<b>1,116</b>	<b>0</b>	<b>422</b>	<b>1,538</b>	<b>1,116</b>	<b>0</b>	<b>468</b>	<b>1,584</b>
Centrally Budgeted	(301)			(301)	(2)			(2)				0				0
<b>Grand Total PPC Overseas</b>	<b>965</b>	<b>0</b>	<b>473</b>	<b>1,438</b>	<b>1,244</b>	<b>0</b>	<b>489</b>	<b>1,733</b>	<b>1,116</b>	<b>0</b>	<b>422</b>	<b>1,538</b>	<b>1,116</b>	<b>0</b>	<b>468</b>	<b>1,584</b>

### Overseas Operating Expenses - Democracy, Conflict and Humanitarian Assistance

(in thousands of dollars)

Democracy, Conflict and Humanitarian Assistance (DCHA)	FY 2004 Actuals				FY 2005 Actuals				FY 2006 Estimate				FY 2007 Request			
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
DCHA OHA-Rome	615		128	743	563		176	739	426		151	577	426		168	594
<b>Sub-total DCHA Overseas</b>	<b>615</b>	<b>0</b>	<b>128</b>	<b>743</b>	<b>563</b>	<b>0</b>	<b>176</b>	<b>739</b>	<b>426</b>	<b>0</b>	<b>151</b>	<b>577</b>	<b>426</b>	<b>0</b>	<b>168</b>	<b>594</b>
Centrally Budgeted	(86)			(86)				0				0				0
<b>Grand Total DCHA Overseas</b>	<b>529</b>	<b>0</b>	<b>128</b>	<b>657</b>	<b>563</b>	<b>0</b>	<b>176</b>	<b>739</b>	<b>426</b>	<b>0</b>	<b>151</b>	<b>577</b>	<b>426</b>	<b>0</b>	<b>168</b>	<b>594</b>

**TABLE 9  
USAID Workforce**

Organization	September 30, 2004 Actual						September 30, 2005 Actual						September 30, 2006 Estimate						September 30, 2007 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																								
Office of the Administrator	29			29		29	32			32		32	34			34		34	34			34		34
Equal Opportunity Programs	5			5		5	5			5		5	8			8		8	8			8		8
Small & Disadvantaged Business	9			9		9	9			9		9	10			10		10	10			10		10
Office of Security	32			32		32	38			38		38	43			43		43	43			43		43
General Counsel	40			40		40	38			38		38	45			45		45	45			45		45
Legislative & Public Affairs	43			43		43	41			41		41	50			50		50	50			50		50
Program and Policy Coordination	71			71	8	79	75			75	14	89	83			83	16	99	83			83	14	97
Office of Global Development Alliances	6			6		6	3			3	1	4	5			5	1	6	5			5	1	6
Management	370			370		370	405			405	19	424	453			453	26	479	453			453	26	479
Africa (AFR)	74			74	22	96	82			82	33	115	91			91	33	124	91			91	33	124
Asia & Near East (ANE)	69	2		71	8	79	70			70		70	83			83		83	83			83		83
Europe & Eurasia (ENE)	71	1		72	29	101	76	1		77	33	110	88	1		89	33	122	88	1		89	33	122
Latin America & the Caribbean (LAC)	60			60	10	70	50			50	14	64	66			66	16	82	66			66	14	80
Democracy, Conflict and Humanitarian Assistance (DCHA)	116			116	130	246	123			123	143	266	152			152	156	308	152			152	158	310
Economic Growth Agriculture and Trade (EGAT)	117			117	83	200	114			114	163	277	125			125	163	288	125			125	163	288
Global Health	72			72	74	146	82			82	155	237	87			87	163	250	87			87	168	255
Complement Washington	167			167		167	175			175		175	120			120		120	120			120		120
<b>Subtotal Washington</b>	<b>1,351</b>	<b>3</b>	<b>-</b>	<b>1,354</b>	<b>364</b>	<b>1,718</b>	<b>1,418</b>	<b>1</b>	<b>-</b>	<b>1,419</b>	<b>575</b>	<b>1,819</b>	<b>1,543</b>	<b>1</b>	<b>-</b>	<b>1,544</b>	<b>607</b>	<b>2,031</b>	<b>1,543</b>	<b>1</b>	<b>-</b>	<b>1,544</b>	<b>610</b>	<b>2,034</b>
Overseas Workforce																								
Africa	204	28	1,222	1,454	656	2,110	214	27	1,075	1,316	954	2,270	247	31	1,134	1,412	1,064	2,476	234	29	1,101	1,364	1,045	2,409
Asia and Near East	199	26	822	1,047	460	1,507	223	33	801	1,057	657	1,714	251	45	883	1,179	864	2,043	250	41	869	1,160	862	2,022
Democracy, Conflict and Humanitarian Assistance	1	-	-	1	95	96	1	2	-	3	139	142	1	2	-	3	161	164	1	2	-	3	150	153
Europe and Eurasia	121	38	615	774	439	1,213	122	27	603	752	510	1,262	138	26	596	760	529	1,289	137	23	594	754	514	1,268
Latin America and Caribbean	140	12	644	796	406	1,202	136	11	584	731	520	1,251	162	12	598	772	545	1,317	156	11	595	762	536	1,298
Program and Policy Coordination	3	2	2	7	-	7	3	3	2	8	-	8	3	3	2	8	-	8	3	3	2	8	-	8
Complement Overseas	7			7		7	8			8		8	4			4		4	22			22		22
<b>Subtotal Overseas</b>	<b>675</b>	<b>106</b>	<b>3,305</b>	<b>4,086</b>	<b>2,056</b>	<b>6,142</b>	<b>707</b>	<b>103</b>	<b>3,065</b>	<b>3,875</b>	<b>2,780</b>	<b>6,655</b>	<b>806</b>	<b>119</b>	<b>3,213</b>	<b>4,138</b>	<b>3,163</b>	<b>7,301</b>	<b>803</b>	<b>109</b>	<b>3,161</b>	<b>4,073</b>	<b>3,107</b>	<b>7,180</b>
Workforce Planning Model																			100			100		100
Reconstruction & Stabilization Reserve																			24			24		24
Lapse													(320)	(30)	(300)	(650)	(500)	(1,150)	(317)	(30)	(300)	(647)	(500)	(1,147)
<b>GRAND TOTAL</b>	<b>2,026</b>	<b>109</b>	<b>3,305</b>	<b>5,440</b>	<b>2,420</b>	<b>7,860</b>	<b>2,125</b>	<b>104</b>	<b>3,065</b>	<b>5,294</b>	<b>3,355</b>	<b>8,474</b>	<b>2,029</b>	<b>90</b>	<b>2,913</b>	<b>5,032</b>	<b>3,270</b>	<b>8,182</b>	<b>2,153</b>	<b>80</b>	<b>2,861</b>	<b>5,094</b>	<b>3,217</b>	<b>8,191</b>
Of which Limited Term Appointments					[8]	[8]					[72]	[72]					[253]	[253]					[328]	[328]

Notes: USDH Foreign Service Limited appointments appear under the program column. Asia and Near East Bureau Washington and Overseas staffing levels in 2004, 2005 and 2007 include Iraq positions funded by supplemental appropriations. Positions hired through the Development Readiness Initiative are either reflected in bureaus where positions have been allocated, in the overseas figures where they reside as temporary training positions, or under the Washington complement. Positions paid with Development Credit administrative expenses are shown in the program column.

## USAID Workforce

Africa Overseas Staff	September 30, 2004 Actual						September 30, 2005 Actual						September 30, 2006 Estimate						September 30, 2007 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Angola	3		26	29	13	42	5		22	27	17	44	5		18	23	16	39	5		18	23	16	39
Benin	4		36	40	24	64	2		34	36	23	59	4		28	32	26	58	3		22	25	20	45
Burundi									2	2	3	5			2	3	6	9	1		3	4	10	14
Central Africa Regional											4	4	1			1	3	4	1			1	3	4
DROC	4	1	28	33	16	49	6	3	38	47	16	63	6	3	40	49	24	73	6	3	38	47	24	71
Djibouti									3	3	8	11	1		3	4	9	13	1		3	4	8	12
Eritrea	1	1	20	22	5	27	2	1	19	22	7	29												
Ethiopia	13	1	71	85	61	146	12	1	66	79	65	144	16	1	75	92	72	164	14	1	75	90	72	162
Ghana	16	2	61	79	26	105	11	1	57	69	33	102	6	1	60	67	35	102	6		44	50	29	79
Guinea	6	2	68	76	25	101	7	4	63	74	32	106	6	4	63	73	32	105	5	4	63	72	32	104
Kenya	6	2	82	90	45	135	9	2	72	83	64	147	11	2	74	87	77	164	12		75	87	77	164
Liberia	1		5	6	3	9	1		6	7	11	18	4		9	13	17	30	6		11	17	24	41
Madagascar	6		47	53	34	87	5		43	48	41	89	6		34	40	30	70	5		27	32	26	58
Malawi	8	2	48	58	37	95	7		44	51	44	95	7	1	39	47	38	85	5	1	39	45	38	83
Mali	9	1	57	67	39	106	5	1	61	67	47	114	6	1	53	60	42	102	5	1	53	59	42	101
Mozambique	10	1	80	91	38	129	11	3	69	83	44	127	13	3	74	90	51	141	11	3	74	88	50	138
Namibia	3		14	17	12	29	5		11	16	18	34	4		11	15	18	33	4		14	18	19	37
Nigeria	12		43	55	34	89	13		39	52	49	101	18	1	54	73	68	141	18	1	54	73	68	141
REDSO-ESA	20	3	54	77	41	118	20	2	53	75	51	126	20	2	55	77	59	136	20	2	55	77	59	136
RCSA	14	3	67	84	5	89	11	1	50	62	25	87	15	3	52	70	29	99	11	3	52	66	25	91
Rwanda	5	3	46	54	17	71	6	2	46	54	32	86	5	2	46	53	37	90	7	2	46	55	36	91
Senegal	13		65	78	31	109	13		60	73	34	107	9		51	60	32	92	4		31	35	25	60
Sierra Leone											8	8					8	8					8	8
South Africa	12	1	45	58	42	100	18	1	46	65	50	115	22	2	53	77	56	133	19	2	53	74	56	130
Sudan	4		14	18	11	29	5	1	3	9	19	28	10	1	52	63	46	109	12	1	52	65	46	111
Tanzania	7		69	76	13	89	10		36	46	31	77	7		38	45	40	85	7		38	45	40	85
Uganda	8	3	58	69	58	127	11	2	37	50	93	143	11	2	38	51	96	147	11	2	38	51	94	145
WARP	5	2	1	8	3	11	5	1	2	8	23	31	17	1	21	39	31	70	19	2	38	59	36	95
Zambia	6		67	73	4	77	7	1	49	57	43	100	9	1	49	59	48	107	10	1	49	60	48	108
Zimbabwe	8		50	58	19	77	7		44	51	19	70	7		42	49	18	67	6		36	42	14	56
<b>Africa Workforce Total</b>	<b>204</b>	<b>28</b>	<b>1,222</b>	<b>1,454</b>	<b>656</b>	<b>2,110</b>	<b>214</b>	<b>27</b>	<b>1,075</b>	<b>1,316</b>	<b>954</b>	<b>2,270</b>	<b>247</b>	<b>31</b>	<b>1,134</b>	<b>1,412</b>	<b>1,064</b>	<b>2,476</b>	<b>234</b>	<b>29</b>	<b>1,101</b>	<b>1,364</b>	<b>1,045</b>	<b>2,409</b>
of which FSL appointments											[32]	[32]					[45]	[45]					[49]	[49]
of which NEP/IDI trainees							[19]				[19]	[19]	[24]			[24]	[1]	[25]	[9]			[9]	[1]	[10]

**NOTES:**

Program funded staff includes personnel hired with funds appropriated to other agencies and transferred to USAID.

Foreign Service Limited (FSL) appointments reflect actual or anticipated hires to date; additional appointments are probable but are not yet identified by mission.

New Entry Program/International Development Intern (NEP/IDI) trainee positions reflect actual or anticipated assignments to date; additional assignments are probable but are not yet identified by mission.

### USAID Workforce

Asia and Near East Overseas Staff	September 30, 2004 Actual							September 30, 2005 Actual							September 30, 2006 Estimate							September 30, 2007 Request						
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total				
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE						
Afghanistan	10	3	51	64	37	101	16	2	60	78	80	158	30	3	85	118	188	306	30	3	85	118	188	306				
Bangladesh	15	2	42	59	24	83	13	2	32	47	48	95	16	2	33	51	47	98	15	3	33	48	45	93				
Cambodia	6		69	75	10	85	9		26	35	17	52	7		27	34	23	57	7		27	34	23	57				
East Timor				-		-	1	1	7	9	11	20	1	1	10	12	12	24	1	1	10	12	12	24				
Egypt	45	6	213	264	24	288	31	7	165	203	20	223	30	9	162	201	18	219	29	9	150	188	18	206				
India	16	1	81	98	35	133	16		51	67	74	141	17		51	68	73	141	17		51	68	77	145				
Indonesia	20	5	111	136	9	145	26	2	74	102	56	158	25	5	76	106	76	182	25	5	76	106	73	179				
Iraq	16			16	135	151	27	12	104	143	50	193	22	18	138	178	77	255	22	17	136	175	73	248				
Jordan	13	1	40	54	18	72	15	2	40	57	21	78	17	2	42	61	27	88	18	1	43	62	30	92				
Lebanon			6	6	2	8	1		6	7	3	10	2		6	8	3	11	2		6	8	3	11				
Mongolia	1		2	3	5	8	1		2	3	6	9	2		2	4	6	10	2		2	4	6	10				
Morocco	3		14	17	10	27	3		15	18	14	32	5		15	20	18	38	5		15	20	18	38				
Nepal	6	2	64	72	36	108	7		61	68	44	112	8		56	64	45	109	8		59	67	43	110				
Pakistan	8		9	17	8	25	10		11	21	15	36	13		20	33	36	69	13		20	33	36	69				
Philippines	15	1	70	86	33	119	13		66	79	45	124	13		66	79	47	126	13		66	79	47	126				
RDM-Asia	7			7	-	7	10	2	13	25	21	46	13	2	26	41	25	66	13	2	26	41	25	66				
South Asia Regional				-		-				-	3	3				-	3	3				-	3	3				
Sri Lanka	2	1	13	16	13	29	6		17	23	32	55	6		16	22	32	54	6		15	21	31	52				
Vietnam			2	4	6	12				-	20	20				-	24	24				-	24	24				
West Bank and Gaza	15	2	33	50	50	100	20	3	46	69	69	138	22	3	46	71	73	144	22	3	46	71	73	144				
Yemen	1			1	5	6	2		5	7	8	15	2		6	8	11	19	2		3	5	14	19				
<b>Asia &amp; Near East Total</b>	<b>199</b>	<b>26</b>	<b>822</b>	<b>1,047</b>	<b>460</b>	<b>1,507</b>	<b>227</b>	<b>33</b>	<b>801</b>	<b>1,061</b>	<b>657</b>	<b>1,718</b>	<b>251</b>	<b>45</b>	<b>883</b>	<b>1,179</b>	<b>864</b>	<b>2,043</b>	<b>250</b>	<b>41</b>	<b>869</b>	<b>1,160</b>	<b>862</b>	<b>2,022</b>				
of which FSL appointments											[13]	[13]					[18]	[18]					[18]	[18]				
of which NEP/IDI trainees							[12]			[12]	[1]	[13]	[27]				[27]	[1]	[28]	[27]			[27]	[1]	[28]			

**NOTES:**

Program funded staff includes personnel hired with funds appropriated to other agencies and transferred to USAID.

Foreign Service Limited (FSL) appointments reflect actual or anticipated hires to date; additional appointments are probable but are not yet identified by mission.

New Entry Program/International Development Intern (NEP/IDI) trainee positions reflect actual or anticipated assignments to date; additional assignments are probable but are not yet identified by mission.

### USAID Workforce

Europe and Eurasia Overseas Staff	September 30, 2004 Actual						September 30, 2005 Actual						September 30, 2006 Estimate						September 30, 2007 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Albania	4	2	12	18	18	36	3	2	13	18	21	39	4	2	13	19	21	40	4	2	13	19	21	40
Armenia	9	3	30	42	21	63	6	1	23	30	38	68	9	1	23	33	38	71	9	1	23	33	38	71
Azerbaijan	3	2	2	7	12	19	1	-	5	6	19	25	2	1	8	11	22	33	2	1	8	11	20	31
Belarus	-	-	-	-	5	5	1	-	-	1	5	6	1	-	-	1	5	6	1	-	-	1	5	6
Bosnia and Herzegovina	9	3	67	79	34	113	9	1	55	65	40	105	9	1	55	65	40	105	9	1	55	65	38	103
Bulgaria	3	1	17	21	11	32	3	1	17	21	12	33	3	1	17	21	13	34	3	1	17	21	12	33
Central Asian Republics	21	5	118	144	81	225	21	2	122	145	90	235	23	2	124	149	95	244	23	2	122	147	91	238
Croatia	4	1	16	21	11	32	3	1	12	16	13	29	3	1	12	16	13	29	3	1	12	16	12	28
Cyprus	-	-	-	-	-	-	1	1	-	2	3	5	1	1	-	2	3	5	1	1	-	2	3	5
Georgia	9	2	39	50	31	81	10	1	40	51	42	93	12	-	40	52	42	94	12	-	40	52	42	94
Hungary	6	7	35	48	1	49	7	8	37	52	6	58	9	8	36	53	8	61	9	7	36	52	8	60
Kosovo	4	1	51	56	33	89	5	1	50	56	30	86	7	1	51	59	32	91	7	1	51	59	32	91
Macedonia	6	2	22	30	15	45	6	1	22	29	16	45	5	1	21	27	18	45	5	1	21	27	18	45
Moldova	2	-	8	10	11	21	2	-	8	10	12	22	2	-	8	10	13	23	2	-	8	10	12	22
Montenegro	-	2	16	18	12	30	-	2	21	23	13	36	-	2	22	24	13	37	-	2	22	24	13	37
Romania	5	-	20	25	23	48	7	-	21	28	23	51	7	-	21	28	23	51	7	-	21	28	23	51
Russia	13	2	56	71	36	107	13	2	52	67	43	110	16	2	51	69	44	113	16	1	51	68	44	112
Serbia	5	3	36	44	20	64	8	-	34	42	23	65	8	-	38	46	33	79	8	-	38	46	32	78
Ukraine	18	2	70	90	64	154	16	3	71	90	61	151	17	2	56	75	53	128	16	1	56	73	50	123
Europe and Eurasia Total	121	38	615	774	439	1,213	122	27	603	752	510	1,262	138	26	596	760	529	1,289	137	23	594	754	514	1,268
of which FSL appointments											[11]	[11]					[16]	[16]					[16]	[16]
of which NEP/IDI trainees							[7]		[7]		-	[7]	[8]		[8]		-	[8]	[7]		[7]		-	[7]

**NOTES:**

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Foreign Service Limited (FSL) appointments reflect actual or anticipated hires to date; additional appointments are probable but are not yet identified by mission.

New Entry Program/International Development Intern (NEP/IDI) trainee positions reflect actual or anticipated assignments to date; additional assignments are probable but are not yet identified by mission.

### USAID Workforce

Latin America and Caribbean Overseas Staff	September 30, 2004 Actual							September 30, 2005 Actual						September 30, 2006 Estimate						September 30, 2007 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			
Bolivia	18	1	98	117	29	146	19		85	104	39	143	16		87	103	40	143	16		86	102	40	142	
Brazil	3		7	10	11	21	3		9	12	13	25	3		7	10	16	26	3		6	9	17	26	
Caribbean Regional Program				-		-	2	1	2	5	9	14	2	1	2	5	9	14	2		2	4	9	13	
Central America Program				-		-			8	8	26	34	13		8	21	30	51	13		8	21	20	41	
Colombia	11	3	33	47	18	65	13	1	25	39	36	75	13	1	25	39	39	78	13	1	25	39	41	80	
Dominican Republic	12		47	59	18	77	10		39	49	28	77	12		39	51	28	79	12		38	50	28	78	
Ecuador	5		22	27	14	41	5		22	27	18	45	6		22	28	20	48	6		24	30	21	51	
El Salvador	17	1	63	81	44	125	16		64	80	35	115	10		68	78	43	121	8		68	76	43	119	
Guatemala	12		50	62	51	113	12	1	45	58	46	104	12	1	46	59	40	99	10	1	46	57	39	96	
Guyana	2	1	2	5	7	12	1	1	2	4	9	13	1	1	3	5	9	14	1	1	3	5	10	15	
Haiti	11	2	72	85	40	125	12	1	68	81	66	147	16	1	68	85	66	151	15	1	68	84	66	150	
Honduras	11	2	58	71	28	99	9	2	55	66	32	98	15	2	55	72	31	103	14	2	55	71	32	103	
Jamaica	6	1	43	50	34	84	6	1	43	50	28	78	7	1	43	51	28	79	7	1	43	51	28	79	
Mexico	4		7	11	17	28	4	1	7	12	19	31	4	2	10	16	21	37	4	2	10	16	21	37	
Nicaragua	6		45	51	28	79	6	1	36	43	35	78	8	1	39	48	38	86	8	1	39	48	38	86	
Panama	2		11	13	13	26	1		11	12	18	30	2		11	13	18	31	2		9	11	8	19	
Paraguay	2		11	13	12	25	2		11	13	16	29	2		11	13	21	34	2		11	13	27	40	
Peru	18	1	75	94	42	136	15	1	52	68	47	115	20	1	54	75	48	123	20	1	54	75	48	123	
Latin America and Caribbean W	140	12	644	796	406	1,202	136	11	584	731	520	1,251	162	12	598	772	545	1,317	156	11	595	762	536	1,298	
of which FSL appointments												[11]	[11]					[15]	[15]				[17]	[17]	
of which NEP/IDI trainees							[12]			[12]	-	[12]	[17]			[17]	-	[17]	[14]			[14]	-	[14]	

**NOTES:**

Program funded staff includes personnel hired with funds appropriated to other agencies and transferred to USAID.

Foreign Service Limited (FSL) appointments reflect actual or anticipated hires to date; additional appointments are probable but are not yet identified by mission.

New Entry Program/International Development Intern (NEP/IDI) trainee positions reflect actual or anticipated assignments to date; additional assignments are probable but are not yet identified by mission.

### USAID Workforce

Program and Policy Coordination Overseas Staff	September 30, 2004 Actual						September 30, 2005 Actual						September 30, 2006 Estimate						September 30, 2007 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Belgium	1	1		2		2	1	1		2		2	1	1		2		2	1	1		2		2
France	1		1	2		2	1		1	2		2	1		1	2		2	1		1	2		2
Japan	1		1	2		2	1		1	2		2	1		1	2		2	1		1	2		2
Switzerland		1		1		1		2		2		2		2		2		2		2		2		2
PPC Total	3	2	2	7	-	7	3	3	2	8	-	8	3	3	2	8	-	8	3	3	2	8	-	8

**USAID Workforce**

Democracy, Conflict and Humanitarian Assistance Overseas Staff	September 30, 2004 Actual						September 30, 2005 Actual						September 30, 2006 Estimate						September 30, 2007 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan					4	4					1	1					-	-					-	-
Angola					2	2					-	-					-	-					-	-
Barbados					2	2					3	3					3	3					3	3
Belgium					1	1					1	1					1	1					1	1
Bolivia					1	1					2	2					1	1					1	1
Burundi					10	10					10	10					3	3					3	3
Costa Rica					4	4					5	5					5	5					5	5
DROC					12	12					4	4					3	3					3	3
El Salvador					1	1					1	1					1	1					1	1
Ethiopia					4	4					4	4					4	4					4	4
Guinea					-	-					-	-					-	-					-	-
Haiti					-	-					4	4					4	4					4	4
Indonesia					-	-					-	-					-	-					-	-
Iraq					-	-					17	17					27	27					20	20
Italy	1			1	2	3	1	2	3		1	4	1	2	3		3	6	1	2	3		3	6
Kenya REDSO -ESA					10	10					14	14					13	13					12	12
Liberia					4	4					21	21					24	24					21	21
Macedonia					-	-					-	-					-	-					-	-
Malawi					-	-					-	-					-	-					-	-
Nepal					2	2					5	5					5	5					4	4
Pakistan					-	-					-	-					-	-					-	-
Peru					-	-					-	-					-	-					-	-
Philippines					1	1					1	1					1	1					-	-
Russia					-	-					-	-					1	1					1	1
Senegal					3	3					4	4					3	3					3	3
Serbia					-	-					-	-					-	-					-	-
Sierra Leone					1	1					-	-					-	-					-	-
South Africa					7	7					5	5					5	5					5	5
Sri Lanka					4	4					5	5					-	-					-	-
Sudan					11	11					16	16					18	18					18	18
Thailand					1	1					3	3					3	3					3	3
Venezuela					3	3					3	3					2	2					2	2
West Afr Regional					1	1					-	-					-	-					-	-
West Bank and Gaza					-	-					2	2					2	2					2	2
Zambia					-	-					1	1					1	1					1	1
Zimbabwe					4	4					6	6					6	6					6	6
Unallocated																	22	22					24	24
<b>DCHA Workforce Total</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>95</b>	<b>96</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>3</b>	<b>139</b>	<b>142</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>3</b>	<b>161</b>	<b>164</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>3</b>	<b>150</b>	<b>153</b>



**TABLE 10**  
**USAID Overseas Administrative Support Trust Fund Obligations**  
(in thousands of dollars)

	FY 2004 Actuals			FY 2005 Actuals			FY 2006 Estimate			FY 2007 Request		
	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate
<b>Africa (AFR)</b>												
Ethiopia				1,300		9						
Ghana							50		9,020			
Madagascar		18	8,500	19		4,956						
Malawi		586	107	600		116	885		125			
Mozambique		1,103	23,293				740		24,080			
Tanzania												
Uganda		679	1,859				1,000		1,812			
West African Regional Program (WARP)										980		
Zambia		156	4,709				200		3,340	100		3,340
<b>Total AFR</b>		<b>2,542</b>		<b>1,919</b>			<b>2,875</b>			<b>1,080</b>		
<b>Asia and Near East (ANE)</b>												
Bangladesh		236	59	249		63	216		67			
Egypt		17,176	6	16,685		6	13,966		6	12,000		6
Indonesia		974	8,696	1,000		9,256	1,000		9,800	1,000		9,800
Jordan		1,290	1	1,435		1	1,325		1	1,325		1
Pakistan		586	58	381		59	638		60	950		60
Philippines		840	56	862		55	89		53			
<b>Total ANE</b>		<b>21,102</b>		<b>20,612</b>			<b>17,234</b>			<b>15,275</b>		
<b>Latin America and Caribbean (LAC)</b>												
Bolivia												
Colombia		97	2,500	100		2,285	100		2,285	15		2,285
Dominican Republic		438	28	450		31	461		34	450		34
El Salvador		551	9	565		5	565		1	400		1
Guatemala		11	8	11		8	11		8	11		8
Honduras		1,168	19	1,200		19	1,200		19	1,200		19
Jamaica		99	62	100		63	108		64	100		64
<b>Total LAC</b>		<b>2,364</b>		<b>2,426</b>			<b>2,445</b>			<b>2,176</b>		
<b>Workwide Overseas Summary</b>		<b>26,008</b>		<b>24,957</b>			<b>22,554</b>			<b>18,531</b>		

**Table 11**  
**Use of Operating Expenses by Object Class Code**

(in thousands of dollars)

Category	FY 2004 Actual	FY 2005 Actual	FY 2006 Estimate	FY 2007 Request
<b>11.1 Personnel compensation, full-time permanent</b>				
	0	0	0	0
U.S. Direct Hire	182,447	185,911	207,982	216,370
Foreign National Direct Hire	3,444	2,758	2,456	2,038
Subtotal 11.1	185,891	188,669	210,438	218,408
<b>11.3 Personnel compensation, other than full-time permanent</b>				
U.S. Direct Hire	1,944	2,967	2,154	2,324
Foreign National Direct Hire	0	0	86	86
Subtotal 11.3	1,944	2,967	2,240	2,410
<b>11.5 Other personnel compensation</b>				
USDH Post Differential	8,949	10,536	10,526	10,683
Other USDH Compensation	4,474	8,484	28	5,324
Other FNDH Compensation	497	451	423	413
Subtotal 11.5	13,920	19,471	10,977	16,420
<b>11.8 Special personal services payments</b>				
U.S. Citizens	13,165	11,087	16,105	9,074
Foreign Nationals	58,013	60,862	59,059	55,321
Subtotal 11.8	71,178	71,949	75,164	64,395
<b>12.1 Personnel benefits</b>				
US Direct Hire				
Retirement	34,963	39,395	38,695	41,622
Foreign Service Nationals	0	1	0	0
Subtotal 12.1	34,963	39,396	38,695	41,622
<b>11.8 Special personnel service payments</b>				
CBJ Line	0	109	0	0
Subtotal 11.8	0	109	0	0
<b>12.1 Personnel benefits</b>				
US Direct Hire				
Health and Life	12,206	14,395	13,470	14,532
Educational Allowances	6,820	6,938	9,265	10,304
All Other USDH Benefits	9,220	11,008	10,945	10,478
Foreign Service Nationals	12,235	11,035	11,138	11,112
U.S. PSCs/IPA/Details-In	13	25	0	0
Payments to FSN Voluntary Separation Fund	1,408	1,510	2,079	1,611
Subtotal 12.1	41,902	44,911	46,897	48,037
<b>13.0 Benefits for former personnel</b>				
U.S. Direct Hire	56	0	0	0
Foreign Service Nationals	1,075	887	366	377
Subtotal 13.0	1,131	887	366	377
<b>21.0 Travel and transportation of persons</b>				
Mandatory/Statutory Travel				
Training Travel	3,826	4,465	2,919	3,334
Post Assignment	1,548	2,056	1,685	1,601
Assignment to Washington Travel	762	935	668	1,276
Home Leave Travel	1,822	2,144	1,777	1,864
R & R Travel	2,152	2,638	3,314	3,050
All Other	1,933	2,012	2,007	3,570
Operational Travel	21,348	19,735	19,593	17,037
Operational Travel	75	49	0	0
Subtotal 21.0	33,466	34,034	31,963	31,732
<b>22.0 Transportation of things</b>				
Post Assignment Freight	5,384	6,813	5,981	5,454
Home Leave Freight	722	1,008	1,042	1,227
Shipment of Furniture and Equipment	1,732	1,491	1,114	1,812
Other Transportation of Things	981	545	393	294
Subtotal 22.0	8,819	9,857	8,530	8,787
<b>23.1 Rental payments to GSA</b>				
Rental Payments to GSA	36,347	31,124	32,710	33,405
Subtotal 23.1	36,347	31,124	32,710	33,405
<b>23.2 Rental payments to others</b>				
Rental Payments to Others	29,371	29,680	28,494	27,641
Subtotal 23.2	29,371	29,680	28,494	27,641
<b>23.3 Communications, utilities, and miscellaneous charges</b>				
Office/Residential Utilities	5,164	7,285	7,065	6,962
Communications Cost	5,769	6,206	9,442	10,586

Category	FY 2004 Actual	FY 2005 Actual	FY 2006 Estimate	FY 2007 Request
Other Miscellaneous Communications Costs	703	619	618	1,256
Subtotal 23.3	11,636	14,110	17,125	18,804
<b>24.0 Printing and reproduction</b>				
Printing and reproduction	2,446	2,418	1,462	1,486
Subtotal 24.0	2,446	2,418	1,462	1,486
<b>25.1 Advisory and assistance services</b>				
Advisory and assistance services	8,301	7,281	6,222	3,726
Subtotal 25.1	8,301	7,281	6,222	3,726
<b>25.2 Other Services</b>				
Training	11,660	9,551	5,231	11,164
Information Technology Systems				
Design/Analysis/Maintenance	23,796	8,076	31,590	39,075
Other IT Support Costs	23,019	28,819	11,713	13,873
Office/Residential Security Guards	13,090	13,506	13,922	14,157
Other Miscellaneous Services	16,767	23,390	17,706	19,262
Other Miscellaneous Services	0	850	0	0
Subtotal 25.2	88,332	84,192	80,162	97,531
<b>25.3 Purchase of goods and services from Government accounts</b>				
All Other	41,303	63,355	54,899	64,211
Subtotal 25.3	41,303	63,355	54,899	64,211
<b>25.4 Operation and maintenance of facilities</b>				
Operation and maintenance of facilities	12,761	7,326	3,984	3,434
Subtotal 25.4	12,761	7,326	3,984	3,434
<b>25.5 Research and development contracts</b>				
Research and development contracts	0	0	0	0
Subtotal 25.5	0	0	0	0
<b>25.6 Medical Care</b>				
Medical care	441	291	331	337
Subtotal 25.6	441	291	331	337
<b>25.7 Operation/maintenance of equipment &amp; storage of goods</b>				
Information Technology (IT) Systems	22,350	16,609	5,660	6,573
Storage of Effects	1,010	1,432	1,175	1,245
Office/Residential Furniture/Equip.	1,437	1,431	1,816	1,632
Other Miscellaneous	1,352	950	1,600	1,392
Subtotal 25.7	26,149	20,422	10,251	10,842
<b>25.8 Subsistence &amp; spt. of persons (by contract or Gov't.)</b>				
Subsistence /Support of Persons	84	57	50	50
Subtotal 25.8	84	57	50	50
<b>26.0 Supplies and materials</b>				
Supplies and materials	10,329	11,286	7,826	7,540
Subtotal 26.0	10,329	11,286	7,826	7,540
<b>31.0 Equipment</b>				
Office/Residential Furniture & Equipment	18,059	10,344	6,170	10,419
Vehicles	4,723	4,896	2,593	3,595
IT Hardware and Software	10,031	7,775	3,253	3,286
Subtotal 31.0	32,813	23,015	12,016	17,300
<b>32.0 Lands and structures</b>				
Lands and structures	9,365	4,773	3,820	6,130
Subtotal 32.0	9,365	4,773	3,820	6,130
<b>33.0 Investments and Loans</b>				
Investments and Loans	0	0	0	0
Subtotal 33.0	0	0	0	0
<b>41.0 Grants, subsidies and contributions</b>				
Grants, subsidies and contributions	2,838	2,609	0	0
Subtotal 41.0	2,838	2,609	0	0
<b>42.0 Claims and indemnities</b>				
Claims and indemnities	578	574	577	577
Subtotal 42.0	578	574	577	577
<b>43.0 Interest and Dividends</b>				
Interest and Dividends	0	167	0	0
Subtotal 43.0	0	167	0	0
<b>44.0 Refunds</b>				
Refunds	-7	161	0	0
Subtotal 44.0	-7	161	0	0
<b>Total Costs</b>	<b>706,301</b>	<b>715,091</b>	<b>685,199</b>	<b>725,202</b>

**TABLE 12  
USAID Program Funded Personnel**

Organization	September 30, 2004		September 30, 2005		September 30, 2006		September 30, 2007	
	Total Positions	Cost	Total Positions	Cost	Total Positions	Cost	Total Positions	Cost
Washington Staff								
Program and Policy Coordination (PPC)	8	1,295	14	2,672	16	3,000	14	2,430
GDA Secretariat			1	249	1	249	1	249
Africa (AFR)	22	4,199	33	6,489	33	6,170	33	6,170
Asia and Near East (ANE)	8	1,090	-	-	-	-	-	-
Europe and Eurasia (E&E)	29	4,685	33	5,293	33	5,293	33	5,293
Latin America and the Carribean (LAC)	10	1,849	14	2,677	16	2,879	14	2,187
Democracy, Conflict and Humanitarian Assistance	130	17,682	143	18,228	156	19,352	158	19,876
Economic Growth, Agriculture and Trade	83	13,248	163	27,996	163	28,031	163	28,069
Global Health	74	9,067	155	35,672	163	37,684	168	38,934
Management			19	865	26	1,565	26	1,565
<b>Subtotal Washington</b>	<b>364</b>	<b>53,115</b>	<b>575</b>	<b>100,141</b>	<b>607</b>	<b>104,223</b>	<b>610</b>	<b>104,773</b>
Overseas Staff								
AFR Overseas	656	44,392	954	75,673	1,064	90,458	1,045	88,519
ANE Overseas	460	48,903	657	67,305	864	95,546	862	93,448
E&E Overseas	439	29,750	510	41,321	529	43,527	514	41,654
LAC Overseas	406	29,878	520	40,748	545	43,059	536	42,243
DCHA Overseas	95	7,056	139	17,984	161	18,874	150	17,604
<b>Subtotal Overseas</b>	<b>2,056</b>	<b>159,979</b>	<b>2,780</b>	<b>243,031</b>	<b>3,163</b>	<b>291,464</b>	<b>3,107</b>	<b>283,468</b>
Institutional Contractors		43,225		44,522		45,858		47,234
<b>Sub-Total Program Funded Personnel</b>	<b>2,420</b>	<b>256,319</b>	<b>3,355</b>	<b>387,694</b>	<b>3,770</b>	<b>441,545</b>	<b>3,717</b>	<b>435,475</b>
Lapse					(500)	(52,478)	(500)	(52,225)
<b>Grand Total</b>	<b>2,420</b>	<b>256,319</b>	<b>3,355</b>	<b>387,694</b>	<b>3,270</b>	<b>389,067</b>	<b>3,217</b>	<b>383,250</b>
<b>Of which Limited Term Appointments</b>	<b>[8]</b>	<b>[305]</b>	<b>[72]</b>	<b>[4,378]</b>	<b>[253]</b>	<b>[47,170]</b>	<b>[328]</b>	<b>[81,285]</b>

FY 2007 positions and costs reflect anticipated savings from reduction of non-USDH staff. Salaries and benefits of eliminated positions will be saved but the support resources will be redirected to new-entry program USDHs assigned to missions as training positions.