

**FY 2007 USAID COUNTRY ALLOCATION SUMMARY - REQUEST**  
(\$Thousands)

Table 5A

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
Africa	478,510	563,457	-	1,041,967	164,305	-	-	-	675,498	217,500	2,099,270
Asia & Near East	255,986	309,259	-	565,245	2,284,400	-	-	-	8,385	115,000	2,973,030
Europe & Eurasia	6,384	-	-	6,384	19,500	273,900	441,000	-	-	13,000	753,784
Latin America & Caribbean	128,033	181,852	-	309,885	152,095	-	-	206,900	34,396	118,500	821,776
Bureau for Economic Growth, Agriculture & Trade	-	139,024	-	139,024	-	-	-	-	-	-	139,024
Bureau for Global Health	288,153	-	-	288,153	-	-	-	-	116,316	-	404,469
Bureau for Democracy, Conflict & Humanitarian Assistance	3,000	69,797	50,000	122,797	-	-	-	-	-	-	122,797
Legislative and Public Affairs	-	1,816	-	1,816	-	-	-	-	-	-	1,816
Bureau for Program & Policy Coordination	1,386	6,795	-	8,181	-	-	-	-	-	-	8,181
Office of Global Development Alliances	-	10,000	-	10,000	-	-	-	-	-	-	10,000
International Organizations/Partnerships	271,548	-	-	271,548	-	-	-	-	-	-	271,548
<b>Other</b>	-	-	-	-	120,000	-	-	-	-	754,500	874,500
Special Concerns **	-	-	-	-	120,000	-	-	-	-	-	-
Central PL 480	-	-	-	-	-	-	-	-	-	754,500	-
State Department Initiatives	-	-	-	-	474,170	-	-	-	-	-	474,170
<b>TOTAL</b>	<b>1,433,000</b>	<b>1,282,000</b>	<b>50,000</b>	<b>2,765,000</b>	<b>3,214,470</b>	<b>273,900</b>	<b>441,000</b>	<b>206,900</b>	<b>834,595</b>	<b>1,218,500</b>	<b>8,954,365</b>

\* Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

\*\* Special Concerns include programs for Israel

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Table 5A

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>AFRICA</b>											
Angola	13,374	7,544	-	20,918	2,500	-	-	-	-	10,000	33,418
Benin	8,403	400	-	8,803	-	-	-	-	-	3,000	11,803
Botswana	-	-	-	-	-	-	-	-	5,022	-	5,022
Burkina Faso	-	-	-	-	-	-	-	-	-	21,000	21,000
Burundi	3,080	3,943	-	7,023	2,500	-	-	-	-	-	9,523
Cape Verde	-	-	-	-	-	-	-	-	-	4,500	4,500
Chad	-	-	-	-	-	-	-	-	-	3,000	3,000
Cote D'Ivoire	-	-	-	-	-	-	-	-	9,500	-	9,500
Democratic Republic of Congo (DROC)	23,170	11,088	-	34,258	5,000	-	-	-	-	-	39,258
Djibouti	-	-	-	-	2,240	-	-	-	-	-	2,240
Ethiopia	28,813	22,810	-	51,623	4,000	-	-	-	62,696	12,000	130,319
Ghana	18,543	15,451	-	33,994	-	-	-	-	-	25,000	58,994
Guinea	5,471	4,529	-	10,000	-	-	-	-	-	5,500	15,500
Kenya	14,611	21,002	-	35,613	6,755	-	-	-	104,639	12,500	159,507
Liberia	3,001	29,499	-	32,500	40,000	-	-	-	-	-	72,500
Madagascar	11,479	8,129	-	19,608	-	-	-	-	-	18,000	37,608
Malawi	21,060	8,716	-	29,776	-	-	-	-	-	14,500	44,276
Mali	15,893	16,932	-	32,825	-	-	-	-	-	-	32,825
Mauritania	-	-	-	-	-	-	-	-	-	5,000	5,000
Mozambique	15,929	13,403	-	29,332	-	-	-	-	45,002	19,000	93,334
Namibia	1,180	5,275	-	6,455	-	-	-	-	25,294	-	31,749
Niger	-	-	-	-	-	-	-	-	-	6,000	6,000
Nigeria	19,677	21,204	-	40,881	5,000	-	-	-	53,608	-	99,489
Rwanda	7,729	3,943	-	11,672	-	-	-	-	41,660	15,000	68,332
Senegal	14,183	13,246	-	27,429	-	-	-	-	-	3,500	30,929
Sierra Leone	300	3,820	-	4,120	2,500	-	-	-	-	11,000	17,620
Somalia	-	2,571	-	2,571	-	-	-	-	-	-	2,571
South Africa	5,130	19,279	-	24,409	1,300	-	-	-	102,390	-	128,099
Sudan	20,400	70,000	-	90,400	60,000	-	-	-	-	-	150,400
Tanzania	20,662	9,260	-	29,922	-	-	-	-	62,981	-	92,903
Uganda	18,512	23,845	-	42,357	-	-	-	-	85,234	19,000	146,591
Zambia	14,402	16,336	-	30,738	-	-	-	-	77,472	5,000	113,210
Zimbabwe	10,822	1,400	-	12,222	3,000	-	-	-	-	-	15,222
<b>Africa Regional</b>											
African Union	-	-	-	-	3,000	-	-	-	-	-	3,000
Central Africa Regional	-	15,000	-	15,000	-	-	-	-	-	-	15,000
Other Africa Regional	129,875	125,352	-	255,227	8,000	-	-	-	-	-	263,227
REDSO	9,510	17,111	-	26,621	1,260	-	-	-	-	-	27,881
Regional Center for Southern Africa	7,411	15,990	-	23,401	-	-	-	-	-	-	23,401
Regional Organizations	-	-	-	-	1,000	-	-	-	-	-	1,000
Safe Skies	-	-	-	-	3,000	-	-	-	-	-	3,000
Trans Sahara Counter Terrorism Initiative (TSCTI)	-	-	-	-	6,000	-	-	-	-	-	6,000
West Africa Regional Program	15,890	36,379	-	52,269	-	-	-	-	-	5,000	57,269
Women's Justice Empowerment Initiative	-	-	-	-	7,250	-	-	-	-	-	7,250
<b>Africa Total</b>	<b>478,510</b>	<b>563,457</b>	<b>-</b>	<b>1,041,967</b>	<b>164,305</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>675,498</b>	<b>217,500</b>	<b>2,099,270</b>

**FY 2007 USAID COUNTRY ALLOCATION SUMMARY - REQUEST**  
(\$Thousands)

Table 5A

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>											
<u>Near East</u>											
Egypt	-	-	-	-	455,000	-	-	-	-	-	455,000
Iraq	-	-	-	-	478,770	-	-	-	-	-	478,770
Israel	-	-	-	-	120,000	-	-	-	-	-	120,000
Jordan	-	-	-	-	245,000	-	-	-	-	-	245,000
Lebanon	-	-	-	-	35,500	-	-	-	-	-	35,500
Morocco	-	5,400	-	5,400	18,000	-	-	-	-	-	23,400
West Bank/Gaza	-	-	-	-	150,000	-	-	-	-	-	150,000
Yemen	-	-	-	-	12,000	-	-	-	-	-	12,000
<b>Near East Subtotal</b>	-	<b>5,400</b>	-	<b>5,400</b>	<b>1,514,270</b>	-	-	-	-	-	<b>1,519,670</b>
<u>Asia</u>											
Afghanistan	42,800	150,000	-	192,800	610,000	-	-	-	-	-	802,800
Bangladesh	25,884	8,400	-	34,284	5,000	-	-	-	-	46,000	85,284
Burma	-	-	-	-	7,000	-	-	-	-	-	7,000
Cambodia	27,378	6,597	-	33,975	13,500	-	-	-	-	-	47,475
China	-	5,000	-	5,000	-	-	-	-	-	-	5,000
East Timor	-	-	-	-	13,500	-	-	-	-	-	13,500
India	48,366	10,004	-	58,370	6,500	-	-	-	-	45,000	109,870
Indonesia	27,507	26,724	-	54,231	80,000	-	-	-	-	24,000	158,231
Mongolia	-	-	-	-	7,500	-	-	-	-	-	7,500
Nepal	17,985	7,051	-	25,036	5,000	-	-	-	-	-	30,036
Pakistan	21,700	29,000	-	50,700	350,000	-	-	-	-	-	400,700
Philippines	21,072	19,603	-	40,675	20,000	-	-	-	-	-	60,675
Sri Lanka	-	3,500	-	3,500	4,000	-	-	-	-	-	7,500
Vietnam	-	2,440	-	2,440	1,000	-	-	-	8,385	-	11,825
Regional Develop. Mission/Asia	20,007	12,000	-	32,007	-	-	-	-	-	-	32,007
<b>Asia Subtotal</b>	<b>252,699</b>	<b>280,319</b>	-	<b>533,018</b>	<b>1,123,000</b>	-	-	-	<b>8,385</b>	<b>115,000</b>	<b>1,779,403</b>
<u>Other Asia/Near East Regional</u>											
ANE Regional	3,287	23,540	-	26,827	-	-	-	-	-	-	26,827
ASEAN Regional	-	-	-	-	3,400	-	-	-	-	-	3,400
Middle East Regional Cooperation	-	-	-	-	5,000	-	-	-	-	-	5,000
<b>Other Asia/Near East Subtotal</b>	<b>3,287</b>	<b>23,540</b>	-	<b>26,827</b>	<b>8,400</b>	-	-	-	-	-	<b>35,227</b>
<b>Asia Near East Total</b>	<b>255,986</b>	<b>309,259</b>	-	<b>565,245</b>	<b>2,645,670</b>	-	-	-	<b>8,385</b>	<b>115,000</b>	<b>3,334,300</b>

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(\$Thousands)

Table 5A

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>											
<u>Europe</u>											
Albania	-	-	-	-	-	20,000	-	-	-	-	20,000
Bosnia-Herzegovina	-	-	-	-	-	31,000	-	-	-	-	31,000
Cyprus	-	-	-	-	15,000	-	-	-	-	-	15,000
Irish Visa Program	-	-	-	-	3,500	-	-	-	-	-	3,500
Kosovo	-	-	-	-	-	79,000	-	-	-	-	79,000
Macedonia (FYROM)	-	-	-	-	-	27,000	-	-	-	-	27,000
Serbia and Montenegro	-	-	-	-	-	70,500	-	-	-	-	70,500
OSCE Regional	-	-	-	-	1,000	28,500	12,000	-	-	-	41,500
Regional SEED	-	-	-	-	-	17,900	29,430	-	-	-	47,330
<b>Subtotal</b>	-	-	-	-	<b>19,500</b>	<b>273,900</b>	<b>41,430</b>	-	-	-	<b>334,830</b>
<u>Eurasia</u>											
Armenia	-	-	-	-	-	-	50,000	-	-	-	50,000
Azerbaijan	-	-	-	-	-	-	28,000	-	-	-	28,000
Belarus	-	-	-	-	-	-	10,000	-	-	-	10,000
Georgia	-	-	-	-	-	-	58,000	-	-	-	58,000
Kazakhstan	-	-	-	-	-	-	19,000	-	-	-	19,000
Kyrgyz Republic	-	-	-	-	-	-	32,000	-	-	-	32,000
Moldova	-	-	-	-	-	-	16,000	-	-	-	16,000
Russia	2,970	-	-	2,970	-	-	58,000	-	-	-	60,970
Tajikistan	-	-	-	-	-	-	22,000	-	-	13,000	35,000
Turkmenistan	-	-	-	-	-	-	5,000	-	-	-	5,000
Ukraine	2,176	-	-	2,176	-	-	85,000	-	-	-	87,176
Uzbekistan	-	-	-	-	-	-	15,000	-	-	-	15,000
Central Asia Republics Regional	1,238	-	-	1,238	-	-	1,570	-	-	-	2,808
Regional FSA	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>6,384</b>	-	-	<b>6,384</b>	-	-	<b>399,570</b>	-	-	<b>13,000</b>	<b>418,954</b>
<b>Europe &amp; Eurasia Total</b>	<b>6,384</b>	-	-	<b>6,384</b>	<b>19,500</b>	<b>273,900</b>	<b>441,000</b>	-	-	<b>13,000</b>	<b>753,784</b>

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(\$Thousands)

Table 5A

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>											
Bolivia	14,689	10,000	-	24,689	6,000	-	-	31,000	-	24,000	85,689
Brazil	5,985	8,000	-	13,985	-	-	-	-	-	-	13,985
Cuba	-	-	-	-	9,000	-	-	-	-	-	9,000
Colombia	-	-	-	-	-	-	-	125,000	-	-	125,000
Dominican Republic	11,338	6,009	-	17,347	12,000	-	-	-	-	-	29,347
Ecuador	2,000	5,644	-	7,644	6,000	-	-	8,400	-	-	22,044
El Salvador	7,348	7,557	-	14,905	10,000	-	-	-	-	-	24,905
Guatemala	10,838	7,515	-	18,353	13,000	-	-	-	-	18,500	49,853
Guyana	-	4,000	-	4,000	-	-	-	-	10,114	-	14,114
Haiti	15,812	23,143	-	38,955	50,000	-	-	-	24,282	34,500	147,737
Honduras	12,170	13,290	-	25,460	-	-	-	-	-	16,000	41,460
Jamaica	2,810	7,391	-	10,201	-	-	-	-	-	-	10,201
Mexico	3,720	9,282	-	13,002	9,000	-	-	-	-	-	22,002
Nicaragua	6,661	12,996	-	19,657	3,000	-	-	-	-	12,500	35,157
Panama	-	3,180	-	3,180	-	-	-	-	-	-	3,180
Paraguay	2,106	4,130	-	6,236	2,000	-	-	-	-	-	8,236
Peru	12,736	9,000	-	21,736	4,000	-	-	42,500	-	13,000	81,236
Caribbean Regional /Third Border Initiative	5,640	6,000	-	11,640	3,000	-	-	-	-	-	14,640
Central America Regional	5,700	6,000	-	11,700	-	-	-	-	-	-	11,700
LAC Regional	8,480	36,715	-	45,195	25,095	-	-	-	-	-	70,290
South America Regional	-	2,000	-	2,000	-	-	-	-	-	-	2,000
<b>Latin America &amp; Caribbean Total</b>	<b>128,033</b>	<b>181,852</b>	<b>-</b>	<b>309,885</b>	<b>152,095</b>	<b>-</b>	<b>-</b>	<b>206,900</b>	<b>34,396</b>	<b>118,500</b>	<b>821,776</b>

**FY 2006 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5B

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
Africa	391,936	588,517	-	980,453	121,275	-	-	-	675,498	272,918	2,050,144
Asia & Near East	273,994	334,221	-	608,215	1,887,386	-	-	-	8,385	89,136	2,593,122
Europe & Eurasia	6,384	-	-	6,384	32,670	357,390	508,860	-	-	8,924	914,228
Latin America & Caribbean	140,861	254,410	-	395,271	120,780	-	-	226,485	34,426	99,914	876,876
Bureau for Economic Growth, Agriculture & Trade	-	160,369	-	160,369	-	-	-	-	-	-	160,369
Bureau for Global Health	298,112	-	-	298,112	-	-	-	-	116,316	-	414,428
Bureau for Democracy, Conflict & Humanitarian Assistance	2,970	110,050	39,600	152,620	-	-	-	-	-	-	152,620
Legislative and Public Affairs	-	1,798	-	1,798	-	-	-	-	-	-	1,798
Bureau for Program & Policy Coordination	2,574	6,893	-	9,467	-	-	-	-	-	-	9,467
Office of Global Development Alliances	-	11,880	-	11,880	-	-	-	-	-	-	11,880
International Organizations/Partnerships	527,519	-	-	527,519	-	-	-	-	-	-	527,519
<b>Other</b>	-	40,622	-	40,622	237,600	-	-	-	-	667,608	945,830
Special Concerns **	-	-	-	-	237,600	-	-	-	-	-	-
Central PL 480	-	-	-	-	-	-	-	-	-	667,608	-
Other	-	40,622	-	40,622	-	-	-	-	-	-	-
State Department Initiatives	-	-	-	-	221,314	-	-	-	-	-	221,314
<b>TOTAL</b>	<b>1,644,350</b>	<b>1,508,760</b>	<b>39,600</b>	<b>3,192,710</b>	<b>2,621,025</b>	<b>357,390</b>	<b>508,860</b>	<b>226,485</b>	<b>834,625</b>	<b>1,138,500</b>	<b>8,879,595</b>

\* Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

\*\* Special Concerns include programs for Israel

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(\$Thousands)

Table 5B

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<b>AFRICA</b>											
Angola	14,623	4,468	-	19,091	2,970	-	-	-	-	-	22,061
Benin	7,903	4,378	-	12,281	-	-	-	-	-	1,190	13,471
Botswana	-	-	-	-	-	-	-	-	5,022	-	5,022
Burkina Faso	-	-	-	-	-	-	-	-	-	14,057	14,057
Burundi	2,669	2,917	-	5,586	3,811	-	-	-	-	7,778	17,175
Cape Verde	-	-	-	-	-	-	-	-	-	3,679	3,679
Chad	-	-	-	-	-	-	-	-	-	11,246	11,246
Cote D'Ivoire	-	-	-	-	-	-	-	-	9,500	3,463	12,963
Democratic Republic of Congo (DROC)	23,960	10,670	-	34,630	4,950	-	-	-	-	-	39,580
Djibouti	-	-	-	-	3,800	-	-	-	-	-	3,800
Ethiopia	31,570	28,910	-	60,480	3,960	-	-	-	62,696	14,801	141,937
Gambia	-	-	-	-	-	-	-	-	-	2,621	2,621
Ghana	18,157	25,834	-	43,991	-	-	-	-	-	21,855	65,846
Guinea	6,748	7,855	-	14,603	-	-	-	-	-	3,023	17,626
Kenya	16,840	17,792	-	34,632	7,920	-	-	-	104,639	16,463	163,654
Liberia	3,164	23,926	-	27,090	42,719	-	-	-	-	5,960	75,769
Madagascar	11,526	9,966	-	21,492	-	-	-	-	-	14,063	35,555
Malawi	21,125	10,352	-	31,477	-	-	-	-	-	8,103	39,580
Mali	16,529	14,581	-	31,110	-	-	-	-	-	-	31,110
Mauritania	-	-	-	-	-	-	-	-	-	1,328	1,328
Mozambique	17,361	12,307	-	29,668	-	-	-	-	45,002	7,816	82,486
Namibia	1,168	6,179	-	7,347	-	-	-	-	25,294	-	32,641
Niger	-	-	-	-	-	-	-	-	-	2,449	2,449
Nigeria	21,544	14,000	-	35,544	4,950	-	-	-	53,608	-	94,102
Rwanda	7,163	5,852	-	13,015	-	-	-	-	41,660	11,758	66,433
Senegal	14,001	19,554	-	33,555	-	-	-	-	-	3,749	37,304
Sierra Leone	297	3,756	-	4,053	5,940	-	-	-	-	7,051	17,044
Somalia	-	2,045	-	2,045	-	-	-	-	-	4,997	7,042
South Africa	5,070	24,362	-	29,432	1,287	-	-	-	102,390	57,724	190,833
Sudan	19,000	70,000	-	89,000	19,800	-	-	-	-	25,317	134,117
Tanzania	21,754	9,167	-	30,921	-	-	-	-	62,981	4,253	98,155
Uganda	19,948	21,614	-	41,562	-	-	-	-	85,234	16,193	142,989
Zambia	16,083	26,622	-	42,705	-	-	-	-	77,472	1,981	122,158
Zimbabwe	10,973	1,376	-	12,349	2,970	-	-	-	-	-	15,319
Africa Regional											
Central Africa Regional	-	15,000	-	15,000	-	-	-	-	-	-	15,000
Kimberley Process	-	-	-	-	2,475	-	-	-	-	-	2,475
Other Africa Regional	28,891	127,007	-	155,898	8,613	-	-	-	-	-	164,511
REDSO	9,898	17,979	-	27,877	1,150	-	-	-	-	-	29,027
Regional Center for Southern Africa	7,401	15,022	-	22,423	-	-	-	-	-	-	22,423
Regional Organizations	-	-	-	-	990	-	-	-	-	-	990
Safe Skies	-	-	-	-	2,970	-	-	-	-	-	2,970
West Africa Regional Program	16,570	35,026	-	51,596	-	-	-	-	-	-	51,596
<b>Africa Total</b>	<b>391,936</b>	<b>588,517</b>	<b>-</b>	<b>980,453</b>	<b>121,275</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>675,498</b>	<b>272,918</b>	<b>2,050,144</b>

**FY 2006 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5B

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>											
<u>Near East</u>											
Egypt	-	-	-	-	490,050	-	-	-	-	-	490,050
Iraq	-	-	-	-	60,390	-	-	-	-	-	60,390
Israel	-	-	-	-	237,600	-	-	-	-	-	237,600
Jordan	-	-	-	-	247,500	-	-	-	-	-	247,500
Lebanon	-	-	-	-	39,600	-	-	-	-	-	39,600
Morocco	-	8,217	-	8,217	10,890	-	-	-	-	-	19,107
West Bank/Gaza	-	-	-	-	148,500	-	-	-	-	-	148,500
Yemen	-	-	-	-	7,920	-	-	-	-	-	7,920
<b>Near East Subtotal</b>	-	<b>8,217</b>	-	<b>8,217</b>	<b>1,242,450</b>	-	-	-	-	-	<b>1,250,667</b>
<u>Asia</u>											
Afghanistan	41,449	148,500	-	189,949	425,700	-	-	-	-	2,093	617,742
Bangladesh	26,384	10,859	-	37,243	4,950	-	-	-	-	29,934	72,127
Burma	-	-	-	-	10,890	-	-	-	-	-	10,890
Cambodia	28,556	5,487	-	34,043	14,850	-	-	-	-	-	48,893
China	-	4,950	-	4,950	18,810	-	-	-	-	-	23,760
India	47,690	10,892	-	58,582	4,950	-	-	-	-	44,053	107,585
Indonesia	28,017	33,212	-	61,229	69,300	-	-	-	-	-	130,529
Mongolia	-	-	-	-	7,425	-	-	-	-	-	7,425
Nepal	18,613	7,895	-	26,508	4,950	-	-	-	-	-	31,458
North Korea (DPRK)	-	-	-	-	-	-	-	-	-	9,629	9,629
Pakistan	32,172	40,590	-	72,762	337,095	-	-	-	-	3,427	413,284
Philippines	22,671	25,522	-	48,193	19,800	-	-	-	-	-	67,993
Sri Lanka	-	3,465	-	3,465	3,960	-	-	-	-	-	7,425
Thailand	-	-	-	-	990	-	-	-	-	-	990
Tibet	-	-	-	-	3,960	-	-	-	-	-	3,960
Vietnam	-	2,818	-	2,818	1,980	-	-	-	8,385	-	13,183
Regional Develop. Mission/Asia	18,941	13,628	-	32,569	-	-	-	-	-	-	32,569
<b>Asia Subtotal</b>	<b>264,493</b>	<b>307,818</b>	-	<b>572,311</b>	<b>929,610</b>	-	-	-	<b>8,385</b>	<b>89,136</b>	<b>1,599,442</b>
<u>Other Asia/Near East Regional</u>											
ANE Regional	9,501	18,186	-	27,687	-	-	-	-	-	-	27,687
ASEAN Regional	-	-	-	-	3,366	-	-	-	-	-	3,366
Environmental Programs	-	-	-	-	990	-	-	-	-	-	990
Middle East Regional Cooperation	-	-	-	-	3,960	-	-	-	-	-	3,960
<b>Other Asia/Near East Subtotal</b>	<b>9,501</b>	<b>18,186</b>	-	<b>27,687</b>	<b>8,316</b>	-	-	-	-	-	<b>36,003</b>
<b>Asia Near East Total</b>	<b>273,994</b>	<b>334,221</b>	-	<b>608,215</b>	<b>2,180,376</b>	-	-	-	<b>8,385</b>	<b>89,136</b>	<b>2,886,112</b>



**FY 2006 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5B

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>											
<u>Europe</u>											
Albania	-	-	-	-	-	24,750	-	-	-	-	24,750
Bosnia-Herzegovina	-	-	-	-	-	39,600	-	-	-	-	39,600
Bulgaria	-	-	-	-	-	19,800	-	-	-	-	19,800
Croatia	-	-	-	-	-	14,850	-	-	-	-	14,850
Cyprus	-	-	-	-	15,840	-	-	-	-	-	15,840
Ireland	-	-	-	-	13,365	-	-	-	-	-	13,365
Irish Visa Program	-	-	-	-	3,465	-	-	-	-	-	3,465
Kosovo	-	-	-	-	-	74,250	-	-	-	-	74,250
Macedonia (FYROM)	-	-	-	-	-	34,650	-	-	-	-	34,650
Romania	-	-	-	-	-	19,800	-	-	-	-	19,800
Serbia & Montenegro	-	-	-	-	-	84,150	-	-	-	-	84,150
OSCE Regional	-	-	-	-	-	24,453	11,880	-	-	-	36,333
Regional SEED	-	-	-	-	-	21,087	-	-	-	-	21,087
<b>Subtotal</b>	-	-	-	-	<b>32,670</b>	<b>357,390</b>	<b>11,880</b>	-	-	-	<b>401,940</b>
<u>Eurasia</u>											
Armenia	-	-	-	-	-	-	74,250	-	-	-	74,250
Azerbaijan	-	-	-	-	-	-	34,650	-	-	1,939	36,589
Belarus	-	-	-	-	-	-	11,880	-	-	-	11,880
Georgia	-	-	-	-	-	-	66,330	-	-	1,406	67,736
Kazakhstan	-	-	-	-	-	-	24,750	-	-	-	24,750
Kyrgyz Republic	-	-	-	-	-	-	24,750	-	-	-	24,750
Moldova	-	-	-	-	-	-	17,820	-	-	-	17,820
Russia	2,970	-	-	2,970	-	-	79,200	-	-	2,095	84,265
Tajikistan	-	-	-	-	-	-	23,760	-	-	3,484	27,244
Turkmenistan	-	-	-	-	-	-	4,950	-	-	-	4,950
Ukraine	2,176	-	-	2,176	-	-	83,160	-	-	-	85,336
Uzbekistan	-	-	-	-	-	-	17,820	-	-	-	17,820
Central Asia Republics Regional	1,238	-	-	1,238	-	-	1,703	-	-	-	2,941
Regional FSA	-	-	-	-	-	-	31,957	-	-	-	31,957
<b>Subtotal</b>	<b>6,384</b>	-	-	<b>6,384</b>	-	-	<b>496,980</b>	-	-	<b>8,924</b>	<b>512,288</b>
<b>Europe &amp; Eurasia Total</b>	<b>6,384</b>	-	-	<b>6,384</b>	<b>32,670</b>	<b>357,390</b>	<b>508,860</b>	-	-	<b>8,924</b>	<b>914,228</b>

**FY 2006 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5B

	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>											
Bolivia	16,479	10,091	-	26,570	5,940	-	-	36,630	-	15,699	84,839
Brazil	3,069	8,007	-	11,076	-	-	-	-	-	-	11,076
Cuba	-	1,980	-	1,980	8,910	-	-	-	-	-	10,890
Colombia	-	-	-	-	-	-	-	129,920	-	-	129,920
Dominican Republic	12,721	7,065	-	19,786	1,980	-	-	-	-	-	21,766
Ecuador	-	6,578	-	6,578	2,970	-	-	11,425	-	-	20,973
El Salvador	8,144	22,511	-	30,655	-	-	-	-	-	-	30,655
Guatemala	12,040	9,699	-	21,739	4,455	-	-	-	-	21,613	47,807
Guyana	-	3,960	-	3,960	-	-	-	-	10,144	-	14,104
Haiti	19,801	29,700	-	49,501	49,500	-	-	-	24,282	31,482	154,765
Honduras	13,140	18,824	-	31,964	-	-	-	-	-	10,385	42,349
Jamaica	4,472	9,579	-	14,051	-	-	-	-	-	-	14,051
Mexico	3,990	14,084	-	18,074	9,009	-	-	-	-	-	27,083
Nicaragua	7,699	20,843	-	28,542	3,366	-	-	-	-	11,726	43,634
Panama	-	4,335	-	4,335	990	-	-	-	-	-	5,325
Paraguay	2,884	4,385	-	7,269	1,980	-	-	-	-	-	9,249
Peru	14,213	9,435	-	23,648	2,970	-	-	48,510	-	9,009	84,137
Peru-Ecuador Peace	-	-	-	-	1,980	-	-	-	-	-	1,980
Caribbean Regional /Third Border Initiative	6,435	4,891	-	11,326	2,970	-	-	-	-	-	14,296
Central America Regional	6,039	5,876	-	11,915	-	-	-	-	-	-	11,915
LAC Regional	9,735	61,082	-	70,817	23,760	-	-	-	-	-	94,577
South America Regional	-	1,485	-	1,485	-	-	-	-	-	-	1,485
<b>Latin America &amp; Caribbean Total</b>	<b>140,861</b>	<b>254,410</b>	<b>-</b>	<b>395,271</b>	<b>120,780</b>	<b>-</b>	<b>-</b>	<b>226,485</b>	<b>34,426</b>	<b>99,914</b>	<b>876,876</b>

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5C

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	ACI	GHAJ	PL 480 TITLE II	TOTAL
Africa	370,284	517,507	-	<b>887,791</b>	126,160	-	-	-	530,792	1,234,734	<b>2,779,477</b>
Asia & Near East	288,718	366,471	-	<b>655,189</b>	2,996,256	-	-	-	20,724	159,866	<b>3,832,035</b>
Europe & Eurasia	16,863	-	-	<b>16,863</b>	35,216	393,427	625,520	-	800	22,483	<b>1,094,309</b>
Latin America & Caribbean	144,620	247,239	-	<b>391,859</b>	163,027	-	-	227,341	32,353	96,015	<b>910,595</b>
Bureau for Economic Growth, Agriculture & Trade	-	185,028	-	<b>185,028</b>	-	-	-	-	-	-	<b>185,028</b>
Bureau for Global Health	320,846	-	-	<b>320,846</b>	-	-	-	-	156,955	-	<b>477,801</b>
Bureau for Democracy, Conflict & Humanitarian Assistance	6,075	103,070	48,608	<b>157,753</b>	-	-	-	-	-	-	<b>157,753</b>
Legislative and Public Affairs	7	2,179	-	<b>2,186</b>	-	-	-	-	-	-	<b>2,186</b>
Bureau for Program & Policy Coordination	3,277	9,204	-	<b>12,481</b>	-	-	-	-	-	-	<b>12,481</b>
Office of Global Development Alliances	-	10,000	-	<b>10,000</b>	-	-	-	-	-	-	<b>10,000</b>
International Organizations/Partnerships	405,702	-	-	<b>405,702</b>	-	-	-	-	-	-	<b>405,702</b>
<b>Other</b>	<b>6,008</b>	<b>7,622</b>	-	<b>13,630</b>	<b>407,120</b>	-	-	-	-	<b>(87,826)</b>	<b>332,924</b>
Special Concerns **	-	-	-	-	407,120	-	-	-	-	-	-
Central PL 480 ***	-	-	-	-	-	-	-	-	-	(87,826)	-
Other	6,008	7,622	-	<b>13,630</b>	-	-	-	-	-	-	-
State Department Initiatives	-	-	-	-	186,813	-	-	-	-	-	<b>186,813</b>
<b>TOTAL</b>	<b>1,562,400</b>	<b>1,448,320</b>	<b>48,608</b>	<b>3,059,328</b>	<b>3,914,592</b>	<b>393,427</b>	<b>625,520</b>	<b>227,341</b>	<b>741,624</b>	<b>1,425,272</b>	<b>10,387,104</b>

\* Excludes \$996.808 million in IRRF funds (\$237.171 million for DCHA and \$759.637 million for ANE).

\*\* Special Concerns include programs for Israel

\*\*\* Central PL 480 is negative because of Maritime Administration reimbursements for cargo preference premiums.

\*\*\*\* Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5C

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	ACI	GHAJ	PL 480 TITLE II	TOTAL
<b>AFRICA</b>											
Angola	7,111	4,990	-	12,101	2,726	-	-	-	200	29,250	44,277
Benin	7,450	6,972	-	14,422	-	-	-	-	-	2,600	17,022
Botswana	-	-	-	-	-	-	-	-	4,703	-	4,703
Burkina Faso	-	-	-	-	-	-	-	-	-	14,995	14,995
Burundi	3,093	2,118	-	5,211	3,224	-	-	-	-	16,501	24,936
Cape Verde	-	-	-	-	-	-	-	-	-	3,650	3,650
Central Africa Republic (CAR)	-	-	-	-	-	-	-	-	-	428	428
Chad	-	-	-	-	-	-	-	-	-	25,678	25,678
Congo -Brazzaville	-	-	-	-	-	-	-	-	-	1,364	1,364
Cote d'Ivoire	-	-	-	-	-	-	-	-	7,664	5,859	13,523
Democratic Republic of Congo (DROC)	25,415	16,812	-	42,227	4,960	-	-	-	-	29,205	76,392
Djibouti	-	-	-	-	1,984	-	-	-	-	1,512	3,496
Eritrea	14	14	-	28	-	-	-	-	-	53,604	53,632
Ethiopia	20,090	32,616	-	52,706	3,960	-	-	-	45,431	330,144	432,241
Ghana	18,920	18,173	-	37,093	-	-	-	-	-	17,784	54,877
Guinea	7,050	8,132	-	15,182	-	-	-	-	-	11,676	26,858
Kenya	14,600	15,782	-	30,382	7,678	-	-	-	79,817	45,056	162,933
Liberia	3,971	6,854	-	10,825	24,800	-	-	-	700	22,550	58,875
Madagascar	13,315	9,424	-	22,739	-	-	-	-	300	10,528	33,567
Malawi	21,425	17,523	-	38,948	-	-	-	-	-	10,288	49,236
Mali	16,705	20,669	-	37,374	-	-	-	-	-	667	38,041
Mauritania	-	-	-	-	-	-	-	-	-	13,638	13,638
Mozambique	13,430	17,435	-	30,865	-	-	-	-	26,489	8,850	66,204
Namibia	796	6,602	-	7,398	-	-	-	-	19,871	-	27,269
Niger	-	-	-	-	-	-	-	-	-	12,368	12,368
Nigeria	28,250	14,808	-	43,058	4,960	-	-	-	49,315	-	97,333
Rwanda	7,100	5,680	-	12,780	-	-	-	-	29,365	14,000	56,145
Senegal	14,775	12,995	-	27,770	-	-	-	-	-	2,269	30,039
Sierra Leone	100	4,600	-	4,700	5,952	-	-	-	-	13,277	23,929
Somalia	100	5,000	-	5,100	-	-	-	-	-	26,286	31,386
South Africa	5,328	25,710	-	31,038	992	-	-	-	73,310	-	105,340
Sudan	16,500	70,000	-	86,500	19,840	-	-	-	1,500	306,202	414,042
Sudan SUP	-	-	-	-	22,000	-	-	-	-	-	22,000
Tanzania	15,110	8,755	-	23,865	-	-	-	-	44,224	16,668	84,757
Uganda	15,160	27,967	-	43,127	-	-	-	-	72,478	64,410	180,015
Zambia	13,655	15,212	-	28,867	-	-	-	-	68,825	6,446	104,138
Zimbabwe	11,100	2,460	-	13,560	1,984	-	-	-	1,600	-	17,144
Africa Regional											
Kimberley Process	-	-	-	-	1,736	-	-	-	-	-	1,736
Central Africa Regional	-	15,000	-	15,000	-	-	-	-	-	-	15,000
NED Democracy Programs	-	-	-	-	3,472	-	-	-	-	-	3,472
Other Africa Regional	29,598	65,356	-	94,954	11,520	-	-	-	-	-	106,474
REDSO/ESA	12,900	21,524	-	34,424	-	-	-	-	-	-	34,424
Regional Center for Southern Africa	7,486	15,315	-	22,801	-	-	-	-	5,000	-	27,801
Regional Organizations	-	-	-	-	900	-	-	-	-	-	900
Safe Skies	-	-	-	-	3,472	-	-	-	-	-	3,472
Southern Africa (crisis response)	-	-	-	-	-	-	-	-	-	114,412	114,412
West Africa Regional Program (WARP)	19,737	23,009	-	42,746	-	-	-	-	-	2,569	45,315
<b>Africa Total</b>	<b>370,284</b>	<b>517,507</b>	<b>-</b>	<b>887,791*</b>	<b>126,160</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>530,792</b>	<b>1,234,734</b>	<b>2,779,477</b>

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5C

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>											
<b>Near East *</b>											
Egypt	-	-	-	-	530,720	-	-	-	-	-	530,720
Israel	-	-	-	-	407,120	-	-	-	-	-	407,120
Iraq	-	-	-	-	-	-	-	-	-	2,963	2,963
Jordan	-	-	-	-	348,000	-	-	-	-	-	348,000
Lebanon	-	500	-	500	39,720	-	-	-	-	-	40,220
Libya	-	-	-	-	300	-	-	-	-	-	300
Morocco	-	6,000	-	6,000	19,540	-	-	-	-	-	25,540
Tsunami Relief	-	-	-	-	-	-	-	-	-	12,232	12,232
West Bank/Gaza	-	-	-	-	224,400	-	-	-	-	5,991	230,391
Yemen	-	-	-	-	14,880	-	-	-	-	-	14,880
<b>Near East Subtotal</b>	-	<b>6,500</b>	-	<b>6,500</b>	<b>1,584,680</b>	-	-	-	-	<b>21,186</b>	<b>1,612,366</b>
<b>Asia</b>											
Afghanistan	38,000	164,000	-	202,000	1,309,800	-	-	-	-	56,950	1,568,750
Bangladesh	33,412	16,535	-	49,947	4,960	-	-	-	-	22,122	77,029
Burma	-	-	-	-	7,936	-	-	-	-	-	7,936
Cambodia	29,300	8,950	-	38,250	16,864	-	-	-	500	-	55,614
China	-	-	-	-	-	-	-	-	-	-	-
East Timor	-	500	-	500	21,824	-	-	-	-	994	23,318
India	53,222	24,856	-	78,078	14,880	-	-	-	4,400	35,763	133,121
Indonesia	37,100	27,848	-	64,948	68,480	-	-	-	-	10,489	143,917
Mongolia	-	-	-	-	9,920	-	-	-	-	-	9,920
Nepal	25,165	10,000	-	35,165	4,960	-	-	-	-	966	41,091
North Korea (DPRK)	-	-	-	-	-	-	-	-	-	9,400	9,400
Pakistan	21,000	29,000	-	50,000	297,600	-	-	-	-	-	347,600
Philippines	27,050	27,576	-	54,626	30,720	-	-	-	-	-	85,346
Sri Lanka	300	6,774	-	7,074	9,920	-	-	-	-	1,996	18,990
Thailand	-	-	-	-	992	-	-	-	-	-	992
Tibet	-	-	-	-	4,216	-	-	-	-	-	4,216
Vietnam	1,200	4,750	-	5,950	-	-	-	-	15,824	-	21,774
Regional Develop. Mission/Asia	18,511	10,400	-	28,911	-	-	-	-	-	-	28,911
<b>Asia Subtotal</b>	<b>284,260</b>	<b>331,189</b>	-	<b>615,449</b>	<b>1,803,072</b>	-	-	-	<b>20,724</b>	<b>138,680</b>	<b>2,577,925</b>
<b>Asia/Near East Regional</b>											
ANE Regional	4,458	28,782	-	33,240	-	-	-	-	-	-	33,240
ASEAN	-	-	-	-	744	-	-	-	-	-	744
Environmental Programs	-	-	-	-	1,736	-	-	-	-	-	1,736
Middle East Regional Cooperation	-	-	-	-	4,960	-	-	-	-	-	4,960
NED Democracy Programs	-	-	-	-	3,968	-	-	-	-	-	3,968
NED Muslim Democracy Programs	-	-	-	-	3,968	-	-	-	-	-	3,968
Regional Security Fund	-	-	-	-	248	-	-	-	-	-	248
<b>Other Asia/Near East Subtotal</b>	<b>4,458</b>	<b>28,782</b>	-	<b>33,240</b>	<b>15,624</b>	-	-	-	-	-	<b>48,864</b>
<b>Asia Near East Total</b>	<b>288,718</b>	<b>366,471</b>	-	<b>655,189</b>	<b>3,403,376</b>	-	-	-	<b>20,724</b>	<b>159,866</b>	<b>4,239,155</b>

\*Excludes \$759.637 million in IRRF funds for Iraq.

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5C

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>											
<b>Europe</b>											
Albania	-	-	-	-	-	28,266	-	-	-	-	28,266
Bosnia-Herzegovina	-	-	-	-	-	41,000	-	-	-	-	41,000
Bulgaria	-	-	-	-	-	27,250	-	-	-	-	27,250
Croatia	-	-	-	-	-	22,000	-	-	-	-	22,000
Cyprus	-	-	-	-	13,392	-	-	-	-	-	13,392
Ireland	-	-	-	-	18,352	-	-	-	-	-	18,352
Irish Visa Program	-	-	-	-	3,472	-	-	-	-	-	3,472
Kosovo	-	-	-	-	-	83,000	-	-	-	-	83,000
Macedonia (FYROM)	-	-	-	-	-	37,000	-	-	-	-	37,000
Montenegro	-	-	-	-	-	20,000	-	-	-	-	20,000
Romania	2,000	-	-	2,000	-	28,500	-	-	-	-	30,500
Serbia	-	-	-	-	-	73,600	-	-	-	-	73,600
OSCE Regional	-	-	-	-	-	5,379	12,901	-	-	-	18,280
Regional SEED	-	-	-	-	-	27,432	-	-	-	-	27,432
Central and Eastern Europe Reg	250	-	-	250	-	-	-	-	-	-	250
<b>Subtotal</b>	<b>2,250</b>	-	-	<b>2,250</b>	<b>35,216</b>	<b>393,427</b>	<b>12,901</b>	-	-	-	<b>443,794</b>
<b>Eurasia</b>											
Armenia	-	-	-	-	-	-	74,400	-	-	1,098	75,498
Azerbaijan	500	-	-	500	-	-	37,755	-	-	1,545	39,800
Belarus	-	-	-	-	-	-	11,896	-	-	-	11,896
Georgia	2,000	-	-	2,000	-	-	86,000	-	-	1,594	89,594
Kazakhstan	-	-	-	-	-	-	26,690	-	-	-	26,690
Kyrgyz Republic	-	-	-	-	-	-	35,126	-	-	-	35,126
Moldova	-	-	-	-	-	-	17,350	-	-	-	17,350
Russia	6,450	-	-	6,450	-	-	85,000	-	-	1,498	92,948
Tajikistan	-	-	-	-	-	-	24,513	-	-	16,748	41,261
Turkmenistan	-	-	-	-	-	-	6,505	-	-	-	6,505
Ukraine	4,663	-	-	4,663	-	-	138,600	-	500	-	143,763
Uzbekistan	-	-	-	-	-	-	31,495	-	-	-	31,495
Central Asian Republics	1,000	-	-	1,000	-	-	2,000	-	-	-	3,000
Regional FSA	-	-	-	-	-	-	30,289	-	-	-	30,289
Northern Caucasus SUP	-	-	-	-	-	-	5,000	-	-	-	5,000
Eurasia Regional	-	-	-	-	-	-	-	-	300	-	300
<b>Subtotal</b>	<b>14,613</b>	-	-	<b>14,613</b>	-	-	<b>612,619</b>	-	<b>800</b>	<b>22,483</b>	<b>650,515</b>
<b>Europe &amp; Eurasia Total</b>	<b>16,863</b>	-	-	<b>16,863</b>	<b>35,216</b>	<b>393,427</b>	<b>625,520</b>	-	<b>800</b>	<b>22,483</b>	<b>1,094,309</b>

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5C

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	ACI	GHAI	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>											
Bolivia	16,495	8,186	-	24,681	7,936	-	-	39,714	-	12,607	84,938
Brazil	8,710	3,479	-	12,189	-	-	-	-	-	-	12,189
Colombia	-	-	-	-	-	-	-	121,768	-	3,419	125,187
Cuba	-	-	-	-	8,928	-	-	-	-	-	8,928
Dominican Republic	13,099	7,372	-	20,471	2,976	-	-	-	-	-	23,447
Ecuador	-	6,609	-	6,609	13,389	-	-	14,620	-	-	34,618
El Salvador	7,555	26,675	-	34,230	-	-	-	-	-	617	34,847
Guatemala	11,311	10,824	-	22,135	5,952	-	-	-	-	16,807	44,894
Guyana	-	3,572	-	3,572	-	-	-	-	9,484	-	13,056
Haiti	19,969	24,281	-	44,250	59,680	-	-	-	21,869	33,024	158,823
Honduras	13,192	20,856	-	34,048	-	-	-	-	500	13,538	48,086
Jamaica	4,542	12,219	-	16,761	-	-	-	-	-	-	16,761
Mexico	3,234	15,055	-	18,289	13,392	-	-	-	-	-	31,681
Nicaragua	7,703	26,058	-	33,761	4,467	-	-	-	-	9,710	47,938
Panama	-	5,125	-	5,125	2,976	-	-	-	-	-	8,101
Paraguay	1,980	3,748	-	5,728	2,179	-	-	-	-	-	7,907
Peru	14,756	11,246	-	26,002	5,488	-	-	51,239	-	6,293	89,022
Caribbean Regional /Third Border Initiative	4,695	6,214	-	10,909	8,928	-	-	-	-	-	19,837
Central American Regional	5,901	11,236	-	17,137	-	-	-	-	500	-	17,637
LAC Regional	11,478	26,667	-	38,145	26,736	-	-	-	-	-	64,881
Amazon Basin Initiative	-	16,000	-	16,000	-	-	-	-	-	-	16,000
South American Regional	-	1,817	-	1,817	-	-	-	-	-	-	1,817
<b>Latin America &amp; Caribbean Total</b>	<b>144,620</b>	<b>247,239</b>	<b>-</b>	<b>391,859</b>	<b>163,027</b>	<b>-</b>	<b>-</b>	<b>227,341</b>	<b>32,353</b>	<b>96,015</b>	<b>910,595</b>

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5D

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	GHAI	ACI	PL 480 TITLE II	TOTAL
Africa	477,339	466,716	-	944,055	74,061	-	-	131,924	-	1,185,661	2,335,701
Asia & Near East	281,740	347,861	-	629,601	2,325,377	-	-	9,300	-	200,157	3,164,435
Europe & Eurasia	6,000	-	-	6,000	70,290	442,375	584,537	-	-	21,803	1,125,005
Latin America & Caribbean	150,385	260,760	-	411,145	148,908	-	-	10,159	227,836	107,086	905,134
Bureau for Economic Growth, Agriculture & Trade	-	172,946	-	172,946	-	-	-	-	-	-	172,946
Bureau for Global Health	328,806	1,000	-	329,806	-	-	-	78,217	-	-	408,023
Bureau for Democracy, Conflict & Humanitarian Assistance	4,345	86,429	54,676	145,450	-	-	-	-	-	-	145,450
Legislative and Public Affairs	-	2,000	-	2,000	-	-	-	-	-	-	2,000
Bureau for Program & Policy Coordination	4,310	5,898	-	10,208	-	-	-	-	-	-	10,208
Office of Global Development Alliances	-	14,960	-	14,960	-	-	-	-	-	-	14,960
International Organizations/Partnerships	564,900	-	-	564,900	-	-	-	-	-	-	564,900
<b>Other</b>	<b>6,349</b>	<b>5,759</b>	-	<b>12,108</b>	<b>477,168</b>	-	-	-	-	<b>(330,591)</b>	<b>158,685</b>
Special Concerns **	6,349	5,759	-	12,108	477,168	-	-	-	-	-	489,276
Central PL 480 ***	-	-	-	-	-	-	-	-	-	(330,591)	(330,591)
State Department Initiatives	-	-	-	-	192,359	-	-	-	-	-	192,359
<b>TOTAL</b>	<b>1,824,174</b>	<b>1,364,329</b>	<b>54,676</b>	<b>3,243,179</b>	<b>3,288,163</b>	<b>442,375</b>	<b>584,537</b>	<b>229,600</b>	<b>227,836</b>	<b>1,184,116</b>	<b>9,199,806</b>

\* Excludes \$2,336.233 million in IRRF funds (\$159.8 million for DCHA, \$2,176.433 million for ANE).

\*\* Special Concerns include programs for Israel

\*\*\* Central PL 480 is negative because of Maritime Administration reimbursements for cargo preference premiums.



**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5D

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	GHAI	ACI	PL 480 TITLE II	TOTAL
<b>AFRICA</b>											
Angola	8,100	6,171	-	14,271	3,479	-	-	-	-	68,395	86,145
Benin	7,550	8,209	-	15,759	-	-	-	-	-	4,701	20,460
Burkina Faso	-	-	-	-	-	-	-	-	-	9,162	9,162
Burundi	700	2,270	-	2,970	3,479	-	-	-	-	19,881	26,330
Botswana	-	-	-	-	-	-	-	177	-	-	177
Cape Verde	-	-	-	-	-	-	-	-	-	4,362	4,362
Central African Republic (CAR)	-	-	-	-	-	-	-	-	-	996	996
Chad	-	-	-	-	-	-	-	-	-	18,102	18,102
Cote D'Ivoire	-	-	-	-	-	-	-	1,144	-	7,632	8,776
Democratic Republic of Congo	22,404	12,699	-	35,103	4,971	-	-	-	-	30,813	70,887
Djibouti	-	-	-	-	-	-	-	-	-	994	994
Eritrea	5,000	1,739	-	6,739	-	-	-	-	-	63,131	69,870
Ethiopia	33,600	18,426	-	52,026	3,971	-	-	6,229	-	270,649	332,875
Gambia	-	-	-	-	-	-	-	-	-	485	485
Ghana	18,620	18,645	-	37,265	-	-	-	-	-	17,791	55,056
Guinea	6,350	12,505	-	18,855	300	-	-	-	-	10,688	29,843
Kenya	34,877	12,001	-	46,878	7,953	-	-	18,368	-	41,342	114,541
Lesotho	-	-	-	-	-	-	-	-	-	1,339	1,339
Liberia	2,819	-	-	2,819	-	-	-	-	-	21,532	24,351
Madagascar	10,365	10,378	-	20,743	-	-	-	-	-	12,477	33,220
Malawi	19,800	12,441	-	32,241	-	-	-	-	-	6,722	38,963
Mali	14,200	25,267	-	39,467	75	-	-	-	-	-	39,542
Mauritania	-	-	-	-	-	-	-	-	-	8,486	8,486
Mozambique	20,380	24,572	-	44,952	400	-	-	5,041	-	19,751	70,144
Namibia	3,965	6,631	-	10,596	-	-	-	7,117	-	-	17,713
Niger	-	-	-	-	-	-	-	-	-	8,160	8,160
Nigeria	32,208	15,396	-	47,604	4,971	-	-	12,682	-	-	65,257
Rwanda	13,300	5,871	-	19,171	1,000	-	-	9,384	-	14,579	44,134
Senegal	14,675	13,896	-	28,571	400	-	-	-	-	275	29,246
Sierra Leone	100	3,685	-	3,785	4,971	-	-	-	-	12,953	21,709
Somalia	100	899	-	999	1,000	-	-	-	-	22,836	24,835
South Africa	31,028	29,398	-	60,426	1,988	-	-	13,162	-	-	75,576
Sudan	11,500	50,263	-	61,763	10,941	-	-	1,000	-	264,445	338,149
Tanzania	23,000	7,523	-	30,523	600	-	-	11,730	-	18,189	61,042
Uganda	36,020	28,176	-	64,196	-	-	-	23,445	-	69,880	157,521
Zambia	34,801	14,186	-	48,987	500	-	-	21,095	-	3,108	73,690
Zimbabwe	11,100	1,375	-	12,475	2,982	-	-	-	-	-	15,457
<b>Africa Regional</b>											
Central Africa Regional	-	16,000	-	16,000	1,025	-	-	-	-	-	17,025
Kimberley Process	-	-	-	-	1,491	-	-	-	-	-	1,491
NED Democracy	-	-	-	-	2,982	-	-	-	-	-	2,982
Other Africa Regional	23,027	45,707	-	68,734	5,629	-	-	1,350	-	-	75,713
REDSO/ESA	12,500	22,977	-	35,477	-	-	-	-	-	-	35,477
Regional Center for Southern Africa	5,950	18,921	-	24,871	1,000	-	-	-	-	129,154	155,025
Regional Organizations	-	-	-	-	2,982	-	-	-	-	-	2,982
Safe Skies	-	-	-	-	4,971	-	-	-	-	-	4,971
West Africa Regional Program (WARP)	19,300	20,489	-	39,789	-	-	-	-	-	2,651	42,440
<b>Africa Total</b>	<b>477,339</b>	<b>466,716</b>	<b>-</b>	<b>944,055*</b>	<b>74,061</b>	<b>-</b>	<b>-</b>	<b>131,924</b>	<b>-</b>	<b>1,185,661</b>	<b>2,335,701</b>

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5D

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	GHAI	ACI	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>											
<b>Near East *</b>											
Algeria	-	-	-	-	-	-	-	-	-	931	931
Egypt	-	-	-	-	571,608	-	-	-	-	2,345	573,953
Israel	-	-	-	-	477,168	-	-	-	-	-	477,168
Jordan	-	-	-	-	248,525	-	-	-	-	-	248,525
Jordan SUP	-	-	-	-	100,000	-	-	-	-	-	100,000
Lebanon	-	400	-	400	34,794	-	-	-	-	-	35,194
Morocco	-	5,400	-	5,400	-	-	-	-	-	-	5,400
West Bank/Gaza	-	-	-	-	74,558	-	-	-	-	4,955	79,513
Yemen	-	-	-	-	11,432	-	-	-	-	-	11,432
<b>Near East Subtotal</b>	-	<b>5,800</b>	-	<b>5,800</b>	<b>1,518,085</b>	-	-	-	-	<b>8,231</b>	<b>1,532,116</b>
<b>Asia</b>											
Afghanistan	31,000	148,822	-	179,822	74,558	-	-	-	-	49,158	303,538
Afghanistan ERF	-	-	-	-	153,000	-	-	-	-	-	153,000
Afghanistan SUP	-	-	-	-	672,000	-	-	-	-	-	672,000
Bangladesh	35,500	18,200	-	53,700	4,971	-	-	-	-	33,451	92,122
Burma	-	-	-	-	12,923	-	-	-	-	-	12,923
Cambodia	29,360	2,750	-	32,110	16,900	-	-	-	-	703	49,713
East Timor	-	-	-	-	22,367	-	-	-	-	669	23,036
India	47,800	22,539	-	70,339	14,912	-	-	-	-	40,869	126,120
Indonesia	33,000	33,291	-	66,291	49,705	-	-	-	-	4,115	120,111
Mongolia	-	-	-	-	9,941	-	-	-	-	-	9,941
Nepal	24,840	8,874	-	33,714	4,971	-	-	-	-	-	38,685
North Korea	-	-	-	-	-	-	-	-	-	45,704	45,704
Pakistan	25,600	49,400	-	75,000	-	-	-	-	-	13,067	88,067
Pakistan SUP	-	-	-	-	200,000	-	-	-	-	-	200,000
Philippines	28,850	21,568	-	50,418	17,645	-	-	-	-	-	68,063
Sri Lanka	300	4,750	-	5,050	11,929	-	-	-	-	4,190	21,169
China	-	-	-	-	3,976	-	-	-	-	-	3,976
Vietnam	6,100	3,000	-	9,100	-	-	-	4,800	-	-	13,900
Regional Develop. Mission/Asia	17,073	9,200	-	26,273	994	-	-	4,500	-	-	31,767
<b>Asia Subtotal</b>	<b>279,423</b>	<b>322,394</b>	-	<b>601,817</b>	<b>1,270,792</b>	-	-	<b>9,300</b>	-	<b>191,926</b>	<b>2,073,835</b>
<b>Asia/Near East Regional</b>											
ANE Regional	2,317	19,667	-	21,984	-	-	-	-	-	-	21,984
Environmental Programs	-	-	-	-	1,740	-	-	-	-	-	1,740
Middle East Regional Cooperation	-	-	-	-	5,467	-	-	-	-	-	5,467
NED Democracy Programs	-	-	-	-	6,461	-	-	-	-	-	6,461
<b>Other Asia/Near East Subtotal</b>	<b>2,317</b>	<b>19,667</b>	-	<b>21,984</b>	<b>13,668</b>	-	-	-	-	-	<b>35,652</b>
<b>Asia Near East Total</b>	<b>281,740</b>	<b>347,861</b>	-	<b>629,601</b>	<b>2,802,545</b>	-	-	<b>9,300</b>	-	<b>200,157</b>	<b>3,641,603</b>

\*Excludes \$2,176.433 million in IRRF funds for Iraq.

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**  
(\$Thousands)

Table 5D

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	GHAI	ACI	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>											
<b>Europe</b>											
Albania	-	-	-	-	-	28,235	-	-	-	-	28,235
Bosnia-Herzegovina	-	-	-	-	-	44,735	-	-	-	-	44,735
Bulgaria	-	-	-	-	-	27,835	-	-	-	-	27,835
Croatia	-	-	-	-	-	24,853	-	-	-	-	24,853
Cyprus	-	-	-	-	38,420	-	-	-	-	-	38,420
Ireland	-	-	-	-	18,391	-	-	-	-	-	18,391
Irish Visa Program	-	-	-	-	3,479	-	-	-	-	-	3,479
Kosovo	-	-	-	-	-	78,534	-	-	-	-	78,534
Macedonia (FYROM)	-	-	-	-	-	38,770	-	-	-	-	38,770
Montenegro	-	-	-	-	-	34,794	-	-	-	-	34,794
Romania	-	-	-	-	-	27,835	-	-	-	-	27,835
Serbia	-	-	-	-	-	99,009	-	-	-	-	99,009
Turkey	-	-	-	-	10,000	-	-	-	-	-	10,000
Central and Eastern Europe Reg	250	-	-	250	-	37,775	-	-	-	-	38,025
<b>Subtotal</b>	<b>250</b>	-	-	<b>250</b>	<b>70,290</b>	<b>442,375</b>	-	-	-	-	<b>512,915</b>
<b>Eurasia</b>											
Armenia	-	-	-	-	-	-	74,558	-	-	3,816	78,374
Azerbaijan	-	-	-	-	-	-	38,782	-	-	2,883	41,665
Belarus	-	-	-	-	-	-	8,055	-	-	-	8,055
Georgia	-	-	-	-	-	-	72,217	-	-	2,974	75,191
Kazakhstan	-	-	-	-	-	-	33,342	-	-	-	33,342
Kyrgyz Republic	-	-	-	-	-	-	36,238	-	-	-	36,238
Moldova	-	-	-	-	-	-	22,543	-	-	-	22,543
Russia	3,000	-	-	3,000	-	-	96,350	-	-	5,121	104,471
Tajikistan	-	-	-	-	-	-	24,451	-	-	7,009	31,460
Turkmenistan	-	-	-	-	-	-	5,700	-	-	-	5,700
Ukraine	1,750	-	-	1,750	-	-	97,323	-	-	-	99,073
Uzbekistan	-	-	-	-	-	-	35,888	-	-	-	35,888
Central Asian Republics	1,000	-	-	1,000	-	-	3,000	-	-	-	4,000
Eurasia Regional	-	-	-	-	-	-	36,090	-	-	-	36,090
<b>Subtotal</b>	<b>5,750</b>	-	-	<b>5,750</b>	-	-	<b>584,537</b>	-	-	<b>21,803</b>	<b>612,090</b>
<b>Europe &amp; Eurasia Total</b>	<b>6,000</b>	-	-	<b>6,000</b>	<b>70,290</b>	<b>442,375</b>	<b>584,537</b>	-	-	<b>21,803</b>	<b>1,125,005</b>

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

(\$Thousands)

Table 5D

	CSH	DA	TI	Total CSH/DA	ESF	AEEB	FSA	GHAI	ACI	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>											
Bolivia	14,570	12,032	-	26,602	8,400	-	-	-	41,740	22,276	99,018
Brazil	9,140	9,143	-	18,283	750	-	-	-	-	-	19,033
Cuba	-	-	-	-	21,369	-	-	-	-	-	21,369
Colombia	-	-	-	-	-	-	-	-	121,479	-	121,479
Dominican Republic	13,166	11,413	-	24,579	3,682	-	-	-	-	-	28,261
Ecuador	-	7,087	-	7,087	12,461	-	-	-	14,912	-	34,460
El Salvador	7,150	27,155	-	34,305	-	-	-	-	-	630	34,935
Guatemala	11,400	12,362	-	23,762	4,971	-	-	-	-	14,723	43,456
Guyana	1,700	2,848	-	4,548	-	-	-	3,036	-	-	7,584
Haiti	22,783	8,899	-	31,682	54,982	-	-	5,123	-	30,577	122,364
Honduras	12,777	22,797	-	35,574	-	-	-	1,000	-	7,966	44,540
Jamaica	4,621	14,160	-	18,781	-	-	-	-	-	-	18,781
Mexico	3,700	17,282	-	20,982	11,432	-	-	-	-	-	32,414
Nicaragua	7,805	26,856	-	34,661	-	-	-	-	-	7,046	41,707
Panama	-	5,622	-	5,622	1,000	-	-	-	-	-	6,622
Paraguay	2,325	4,140	-	6,465	2,982	-	-	-	-	-	9,447
Peru	17,582	13,786	-	31,368	9,441	-	-	-	49,705	23,868	114,382
Caribbean Regional /Third Border Initiative	4,029	6,281	-	10,310	4,976	-	-	-	-	-	15,286
Central American Regional	4,950	15,801	-	20,751	-	-	-	1,000	-	-	21,751
LAC Regional	12,687	40,696	-	53,383	12,462	-	-	-	-	-	65,845
South American Regional	-	2,400	-	2,400	-	-	-	-	-	-	2,400
<b>Latin America &amp; Caribbean Total</b>	<b>150,385</b>	<b>260,760</b>	<b>-</b>	<b>411,145</b>	<b>148,908</b>	<b>-</b>	<b>-</b>	<b>10,159</b>	<b>227,836</b>	<b>107,086</b>	<b>905,134</b>