

**TABLE 12
USAID Program Funded Personnel**

Organization	September 30, 2004		September 30, 2005		September 30, 2006		September 30, 2007	
	Total Positions	Cost	Total Positions	Cost	Total Positions	Cost	Total Positions	Cost
Washington Staff								
Program and Policy Coordination (PPC)	8	1,295	14	2,672	16	3,000	14	2,430
GDA Secretariat			1	249	1	249	1	249
Africa (AFR)	22	4,199	33	6,489	33	6,170	33	6,170
Asia and Near East (ANE)	8	1,090	-	-	-	-	-	-
Europe and Eurasia (E&E)	29	4,685	33	5,293	33	5,293	33	5,293
Latin America and the Carribean (LAC)	10	1,849	14	2,677	16	2,879	14	2,187
Democracy, Conflict and Humanitarian Assistance	130	17,682	143	18,228	156	19,352	158	19,876
Economic Growth, Agriculture and Trade	83	13,248	163	27,996	163	28,031	163	28,069
Global Health	74	9,067	155	35,672	163	37,684	168	38,934
Management			19	865	26	1,565	26	1,565
Subtotal Washington	364	53,115	575	100,141	607	104,223	610	104,773
Overseas Staff								
AFR Overseas	656	44,392	954	75,673	1,064	90,458	1,045	88,519
ANE Overseas	460	48,903	657	67,305	864	95,546	862	93,448
E&E Overseas	439	29,750	510	41,321	529	43,527	514	41,654
LAC Overseas	406	29,878	520	40,748	545	43,059	536	42,243
DCHA Overseas	95	7,056	139	17,984	161	18,874	150	17,604
Subtotal Overseas	2,056	159,979	2,780	243,031	3,163	291,464	3,107	283,468
Institutional Contractors		43,225		44,522		45,858		47,234
Sub-Total Program Funded Personnel	2,420	256,319	3,355	387,694	3,770	441,545	3,717	435,475
Lapse					(500)	(52,478)	(500)	(52,225)
Grand Total	2,420	256,319	3,355	387,694	3,270	389,067	3,217	383,250
Of which Limited Term Appointments	[8]	[305]	[72]	[4,378]	[253]	[47,170]	[328]	[81,285]

FY 2007 positions and costs reflect anticipated savings from reduction of non-USDH staff. Salaries and benefits of eliminated positions will be saved but the support resources will be redirected to new-entry program USDHs assigned to missions as training positions.