

## 150 ACCOUNT-INTERNATIONAL AFFAIRS

(\$Thousands)

Table 1

BILATERAL ASSISTANCE-USAID	FY 2004	FY 2005	FY 2006	FY 2007
	Appropriation	Appropriation	Appropriation	Request
	with rescission	with rescission	with rescission	
<b>BILATERAL ASSISTANCE - USAID DIRECT:</b>				
Child Survival and Health Programs (CSH) 1/	1,824,174	1,562,400	1,569,150	1,433,000
2006 Avian Flu Supplemental - CSH	-	-	75,200	-
Development Programs (DA)	1,364,329	1,448,320	1,508,760	1,282,000
<b>Subtotal - Development Assistance</b>	<b>3,188,503</b>	<b>3,010,720</b>	<b>3,153,110</b>	<b>2,715,000</b>
International Disaster & Famine Assistance (IDFA)	253,993	367,040	361,350	348,800
2004 Emergency Supplemental - IDFA	110,000	-	-	-
2004 Emergency Supplemental - IRRF transfer to IDFA	110,000	-	-	-
2004 Supplemental - IDFA	70,000	-	-	-
2005 Emergency Suppl Caribbean hurricane - IDFA	-	100,000	-	-
2005 Emergency Suppl - Sudan IDFA	-	17,856	-	-
2005 Wartime & Tsunami Supplemental - IDFA	-	90,000	-	-
2006 Avian Flu Supplemental - IDFA	-	-	56,330	-
<b>Subtotal - International Disaster &amp; Famine Assistance</b>	<b>543,993</b>	<b>574,896</b>	<b>417,680</b>	<b>348,800</b>
Transition Initiatives - (TI) 2/	54,676	48,608	39,600	50,000
Development Credit Program Subsidy - transfer	[21,000]	[21,000]	[21,000]	[21,000]
Development Credit Program Subsidy/AHIF - appropriation	-	-	-	5,000
Operating Expenses (OE)	613,036	613,056	623,700	678,826
2004 Emergency Supplemental - OE	38,100	-	-	-
2005 Wartime & Tsunami Supplemental - OE	-	24,400	-	-
Capital Investment Fund (OE CIF)	81,715	58,528	69,300	131,800
2004 Emergency Supplemental - OE CIF	16,600	-	-	-
Development Credit Programs - Admin. Expense	7,953	7,936	7,920	8,400
IG Operating Expenses - IG OE	34,794	34,720	35,640	38,000
2004 Emergency Supplemental - IG OE	1,900	-	-	-
2005 Wartime & Tsunami Supplemental - IG OE	-	2,500	-	-
Foreign Service Retirement & Disability - [Mandatory]	[43,859]	[42,500]	[41,700]	[38,700]
<b>USAID DIRECTLY MANAGED</b>	<b>4,581,270</b>	<b>4,375,364</b>	<b>4,346,950</b>	<b>3,975,826</b>
<b>BILATERAL ASSISTANCE - USAID CO-MANAGED WITH STATE</b>				
Economic Support Fund (ESF) 2/	2,144,772	2,462,640	2,607,660	3,214,470
2004 Emergency Response Fund - ESF	153,000	-	-	-
2004 Emergency Supplemental - IRRF transfer to ESF	100,000	-	-	-
2004 Emergency Supplemental - ESF	872,000	-	-	-
2005 Wartime & Tsunami Supplemental - ESF	-	1,433,600	-	-
International Fund for Ireland	18,391	18,352	13,365	-
<b>Subtotal - Economic Support Fund</b>	<b>3,288,163</b>	<b>3,914,592</b>	<b>2,621,025</b>	<b>3,214,470</b>
Int'l Narcotics Control/Andean Counterdrug [USAID-managed]	227,836	227,340	226,485	206,900
Assistance for Eastern Europe and the Baltic States (AEEB) 2/	442,375	393,427	357,390	273,900
Assistance for the Independent States of the Former Soviet Union (FSA) 2/	584,537	555,520	508,860	441,000
2005 Wartime & Tsunami Supplemental - FSA	-	70,000	-	-
2005 Tsunami Relief and Reconstruction Fund Supplemental	-	656,000	-	-
2004 Iraq Relief & Reconstruction Fund (IRRF) Supplemental 3/	2,336,233	996,808	-	-
<b>FOREIGN OPERATIONS SUBCOMMITTEE</b>	<b>11,460,414</b>	<b>11,189,051</b>	<b>8,060,710</b>	<b>8,112,096</b>
PL 480 Title II (Agriculture Subcommittee)	1,184,967	1,173,041	1,138,500	1,218,500
2005 Wartime & Tsunami Supplemental - PL 480	-	240,000	-	-
<b>AGRICULTURE SUBCOMMITTEE</b>	<b>1,184,967</b>	<b>1,413,041</b>	<b>1,138,500</b>	<b>1,218,500</b>
<b>TOTAL USAID</b>	<b>12,645,381</b>	<b>12,602,092</b>	<b>9,199,210</b>	<b>9,330,596</b>
Of which Supplementals	3,807,833	3,631,164	131,530	-
<b>TOTAL USAID without Supplementals</b>	<b>8,837,548</b>	<b>8,970,928</b>	<b>9,067,680</b>	<b>9,330,596</b>

**FOOTNOTES ON USAID-MANAGED PROGRAMS:**

1/ Beginning in FY 2005 all funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

2/ Some portions of these are transferred to other agencies to manage. Transfer levels are not noted here. See Main Volume budget narrative for transfer levels.

3/ The total 2004 supplemental appropriation for the IRRF is \$18.649 billion.

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Table 1

NON-USAID 150 ACCOUNTS	FY 2004	FY 2005	FY 2006	FY 2007
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>
	with rescission	with rescission	with rescission	
<b>OTHER BILATERAL ASSISTANCE</b>				
State Department:				
Non-Proliferation, Anti-terrorism, Demining, Other - (NADR)	351,415	397,584	406,000	449,430
2004 Emergency Supplemental - NADR	45,000	-	-	-
2005 Wartime & Tsunami Supplemental - NADR	-	24,600	-	-
International Narcotics Control & Law Enforcement - (INCLE)	240,274	327,389	472,428	795,490
Emergency Response Fund - INCLE	50,000	-	-	-
2004 Emergency Supplemental - INCLE	170,000	-	-	-
2005 Wartime & Tsunami Supplemental - INCLE	-	620,000	-	-
Andean Counterdrug Initiative (ACI)	737,587	725,152	727,155	721,500
Migration & Refugee Assistance - MRA	755,712	763,840	783,090	832,900
2005 Wartime & Tsunami Supplemental - MRA	-	120,400	-	-
2004 Emergency Supplemental (PL 108-287) - MRA	25,000	-	-	-
Emergency Refugee & Migration Assistance (ERMA)	29,823	29,760	29,700	55,000
Global HIV/AIDS Initiative (President's Emergency Plan for AIDS Relief)	488,103	1,373,920	1,975,050	2,894,000
Conflict Response Fund	-	-	-	75,000
Democracy Fund	-	-	94,050	-
Other:				
Inter-American Foundation	16,238	17,856	19,305	19,268
African Development Foundation	18,578	18,848	22,770	22,726
Peace Corps	308,171	317,440	319,880	336,700
Department of Treasury				
Treasury Technical Assistance (TA)	18,888	18,848	19,800	23,700
Debt Restructuring	94,440	99,200	64,350	182,799
Millennium Challenge Account				
Emergency Supplemental - Iraq Relief & Reconstruction Fund	994,100	1,488,000	1,752,300	3,000,000
IRRF-Operating Expenses of the Coalition Provisional Authority	18,439,000	-	-	-
	877,250	-	-	-
<b>TOTAL FOREIGN OPERATIONS BILATERAL ASSISTANCE</b>	<b>32,555,924</b>	<b>16,307,740</b>	<b>14,520,103</b>	<b>17,313,709</b>
of which Supplementals	20,081,042	4,396,164	131,530	-
<b>TOTAL BILATERAL ASSISTANCE WITHOUT SUPPS</b>	<b>12,474,882</b>	<b>11,911,576</b>	<b>14,388,573</b>	<b>17,313,709</b>
<b>MULTILATERAL ASSISTANCE</b>				
Global Environment Facility	138,418	106,640	79,200	56,250
International Development Association	907,812	843,200	940,500	950,000
Multilateral Investment Guarantee Agency	1,117	-	1,287	-
Asian Development Fund	143,569	99,200	99,000	115,250
Asian Development Bank	-	-	-	23,750
African Development Fund	112,060	105,152	134,343	135,700
African Development Bank	5,075	4,067	3,602	5,018
European Bank for Reconstruction & Development	35,222	35,148	1,006	-
Multilateral Investment Fund-Enterprise for Americas	24,853	10,912	1,724	25,000
Inter-American Investment Corporation	-	-	1,724	-
International Fund for Agricultural Development IFAD	14,916	14,880	14,850	18,000
<b>Subtotal: International Financial Institutions</b>	<b>1,383,042</b>	<b>1,219,199</b>	<b>1,277,236</b>	<b>1,328,968</b>
International Organizations & Programs (Voluntary Contribution)	294,899	300,967	326,163	289,000
<b>TOTAL MULTILATERAL ASSISTANCE</b>	<b>1,677,941</b>	<b>1,520,166</b>	<b>1,603,399</b>	<b>1,617,968</b>

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	<u>Appropriation</u> with rescission	<u>Appropriation</u> with rescission	<u>Appropriation</u> with rescission	<u>Request</u>
<b>MILITARY ASSISTANCE</b>				
International Military Education & Training - (IMET)	91,159	89,012	85,877	88,900
Foreign Military Financing - (FMF)	4,257,810	4,745,232	4,464,900	4,550,900
<i>Emergency Response Fund - FMF</i>	77,000	-	-	-
<i>2004 Emergency Supplemental - FMF</i>	287,000	-	-	-
<i>2005 Wartime &amp; Tsunami Supplemental - FMF</i>	-	250,000	-	-
Peacekeeping Operations - PKO	74,458	233,168	173,250	200,500
<i>2004 Supplemental - PKO</i>	50,000	-	-	-
<i>2005 Emergency - PKO (PL 108-447)</i>	-	74,400	-	-
<i>2005 Wartime &amp; Tsunami Supplemental - PKO</i>	-	240,000	-	-
<b>TOTAL MILITARY ASSISTANCE</b>	<b>4,837,427</b>	<b>5,631,812</b>	<b>4,724,027</b>	<b>4,840,300</b>
<b>EXPORT AND INVESTMENT ASSISTANCE</b>				
Export-Import Bank, credit subsidy and admin.	30,467	105,936	122,458	57,604
Overseas Private Investment Corp (OPIC):				
Credit Subsidy & Admin Expenses	64,999	66,350	61,924	65,488
Net Offsetting Collections	-288,999	-252,260	-223,000	-225,000
Trade and Development Agency	49,705	51,088	50,391	50,300
<b>FOREIGN OPERATIONS SUBCOMMITTEE</b>	<b>38,927,465</b>	<b>23,430,833</b>	<b>20,859,301</b>	<b>23,720,369</b>
of which Emergency Supplementals	20,495,042	4,960,564	131,530	-
<b>FOREIGN OPERATIONS LESS SUPPLEMENTALS</b>	<b>18,432,423</b>	<b>18,470,269</b>	<b>20,727,771</b>	<b>23,720,369</b>
<b>AGRICULTURE SUBCOMMITTEE</b>				
P.L. 480				
Title II grants	1,184,967	1,173,041	1,138,500	1,218,500
<i>2005 Wartime &amp; Tsunami Supplemental</i>	-	240,000	-	-
McGovern-Dole Int'l Food for Education	50,000	86,800	99,000	99,000
<b>AGRICULTURE SUBCOMMITTEE Subtotal</b>	<b>1,234,967</b>	<b>1,499,841</b>	<b>1,237,500</b>	<b>1,317,500</b>
<b>COMMERCE, JUSTICE, STATE (CJS) AND OTHER</b>				
	9,438,654	10,717,686	9,480,309	10,078,204
[of which Department of State]	[8,771,113]	[9,934,862]	[8,751,012]	[9,313,511]
[State CJS level includes 2004 supps and IRRF transfer to D&CP]	[1,392,000]	-	-	-
<b>TOTAL: APPROPRIATIONS COMMITTEE</b>	<b>49,601,086</b>	<b>35,648,360</b>	<b>31,577,110</b>	<b>35,116,073</b>
of which Supplementals	20,495,042	5,200,564	131,530	-
<b>APPROPRIATIONS LESS SUPPLEMENTALS</b>	<b>29,106,044</b>	<b>30,447,796</b>	<b>31,445,580</b>	<b>35,116,073</b>

NOTE: Account levels for FY 2004, 2005 and 2006 reflect rescissions.