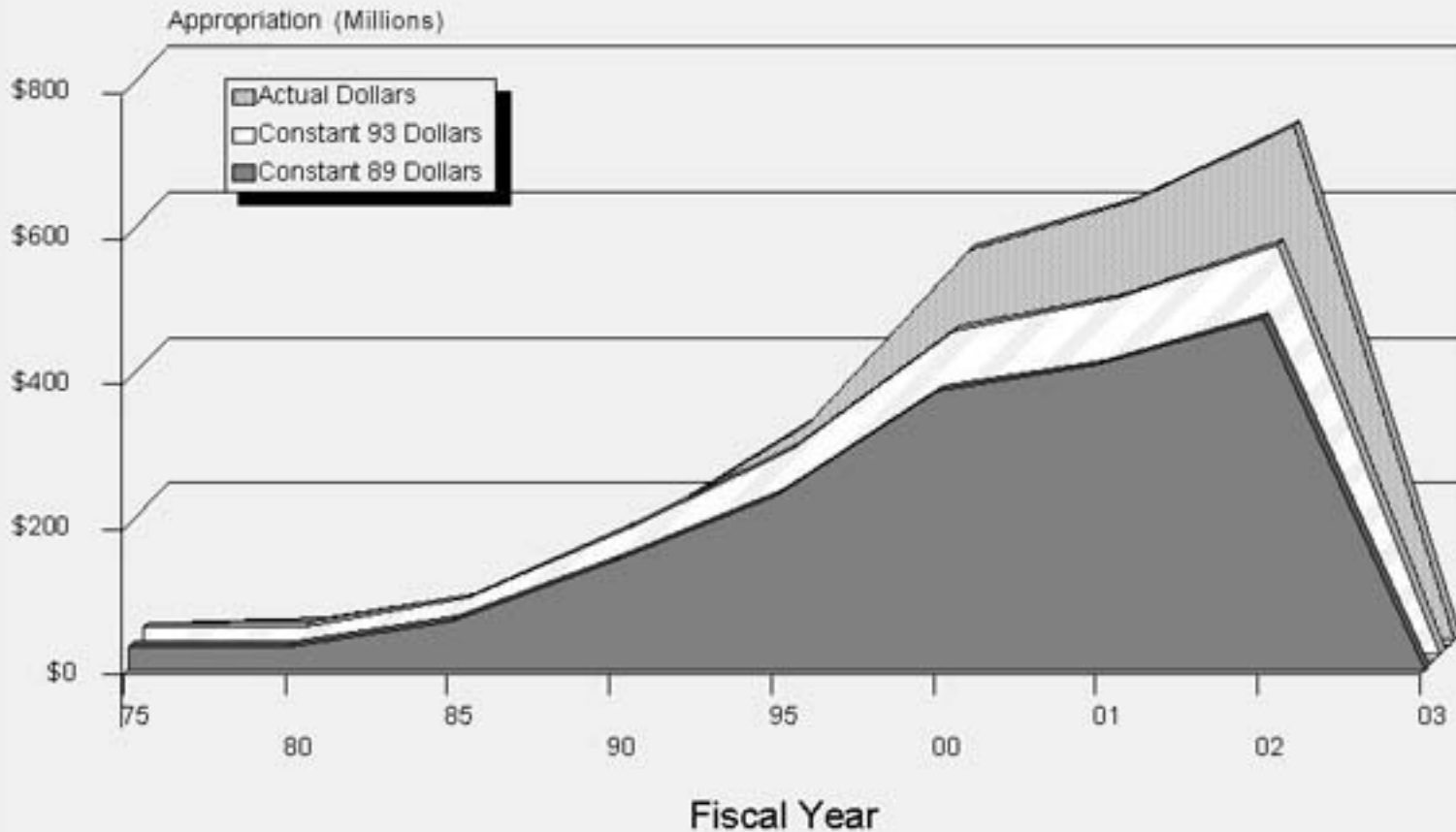


FEDERAL PRISONER DETENTION BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

*Formerly Support of U.S. Prisoners

FEDERAL PRISONER DETENTION
1975 - 2003

FISCAL YEAR	FPD BUDGET (Millions)	CPI INDEXED TO 1993	FPD BUDGET IN 1993 \$ (Millions)	FPD BUDGET REAL PERCENT GROWTH FROM 1993	FPD BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	14.0	37.4	37.4	-86.1	-94.8
1976	13.4	39.6	33.9	-87.4	-95.0
1977	18.4	42.1	43.7	-83.7	-93.1
1978	21.0	45.3	46.3	-82.7	-92.2
1979	20.1	50.4	39.8	-85.2	-92.5
1980	21.8	57.3	38.1	-85.8	-91.9
1981	22.6	63.2	35.8	-86.7	-91.6
1982	29.9	67.1	44.6	-83.4	-88.9
1983	62.4	69.2	90.1	-66.4	-76.8
1984	51.5	72.2	71.3	-73.4	-80.8
1985	57.9	74.8	77.4	-71.1	-78.4
1986 *	59.7	76.2	78.3	-70.8	-77.8
1987	69.6	79.0	88.1	-67.2	-74.1
1988 **	97.0	82.1	118.1	-56.0	-63.9
1989	110.1	85.9	128.1	-52.3	-59.0
1990	158.4	91.2	173.8	-35.3	-41.0
1991	193.0	94.5	204.2	-23.9	-28.1
1992	235.1	97.4	241.5	-10.0	-12.4
1993 @	268.4	100.0	268.4	0.0	0.0
1994 #	302.7	103.0	293.9	9.5	12.8
1995	296.8	105.6	281.1	4.7	10.6
1996 &	265.8	108.7	244.4	-8.9	-1.0
1997	405.3	111.1	364.7	35.9	51.0
1998	405.3	112.8	359.3	33.8	51.0
1999 %	455.8	115.7	393.8	46.7	69.8
2000 \$	533.4	119.8	445.3	65.9	98.7
2001 RT	601.1	122.9	489.1	82.2	123.9
2002	706.2	125.1	564.4	110.3	163.1
2003 X	0	127.9	0.0	-100.0	-100.0

* Includes \$2,150,000 in unobligated balances retained from 1984 and 1985 by P.L. 99-500.

** Amount includes transfer of \$4,000,000 of unobligated balances.

@ Includes one-time transfers of \$27,600,000 from the Assets Forfeiture Fund Super Surplus,

and \$6,700,000 from Federal Prison System's Salaries and Expenses Appropriation.

- # Includes the transfer of \$10,167,000 to the United States Marshal's Service and to the Community Relations Service.
- & Includes \$4,000,000 transfer from BOP and \$9,000,000 from the Working Capital Fund.
- % Includes the transfer of \$30,813,000 from FBI (which was reimbursed from the WCF's unobligated balance).
- \$ 2000 includes the transfer of \$8,400,000 from USM (which was reimbursed from WCF's unobligated balance).
- R 2001 include the FPD portion, \$1,314,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.
- T 2000 includes a transfer of \$5,000,000 from the Cooperative Agreement Program funds in OJP.
- X 2003 reflects the proposal to transfer this account to the Detention Trustee.

FEDERAL PRISONER DETENTION
1975 - 2003

FISCAL YEAR	FPD BUDGET (Millions)	CPI INDEXED TO 1989	FPD BUDGET IN 1989 \$ (Millions)	FPD BUDGET REAL PERCENT GROWTH FROM 1989	FPD BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	\$14.0	43.5	\$32.2	-70.8	-87.3
1976	13.4	46.0	29.1	-73.6	-87.8
1977	18.4	49.0	37.5	-65.9	-83.3
1978	21.0	52.8	39.8	-63.9	-80.9
1979	20.1	58.7	34.2	-68.9	-81.7
1980	21.8	66.6	32.7	-70.3	-80.2
1981	22.6	73.6	30.7	-72.1	-79.5
1982	29.9	78.1	38.3	-65.2	-72.8
1983	62.4	80.6	77.4	-29.7	-43.3
1984	51.5	84.0	61.3	-44.3	-53.2
1985	57.9	87.0	66.5	-39.6	-47.4
1986 *	59.7	88.7	67.3	-38.9	-45.8
1987	69.6	91.9	75.7	-31.2	-36.8
1988 **	97.0	95.6	101.5	-7.8	-11.9
1989	110.1	100.0	110.1	0.0	0.0
1990	158.4	106.1	149.3	35.6	43.9
1991	193.0	110.0	175.4	59.3	75.3
1992	235.1	113.3	207.5	88.4	113.6
1993 @	268.4	116.4	230.6	109.5	143.8
1994 #	302.7	119.9	252.5	129.4	174.9
1995	296.8	122.9	241.5	119.4	169.5
1996 &	265.8	126.6	210.0	90.8	141.4
1997	405.3	129.3	313.3	184.6	268.1
1998	405.3	131.3	308.7	180.4	268.1
1999 %	455.8	134.7	338.4	207.3	314.0
2000 \$	533.4	139.4	382.6	247.5	384.5
2001 RT	601.1	143.0	420.2	281.7	445.9
2002	706.2	145.6	485.0	340.5	541.4
2003 X	0	148.8	0.0	-100.0	-100.0

* Includes \$2,150,000 in unobligated balances retained from 1984 and 1985 by P.L. 99-500.

** Amount includes transfer of \$4,000,000 of unobligated balances.

@ Includes one-time transfers of \$27,600,000 from the Assets Forfeiture Fund Super Surplus, and \$6,700,000 from Federal Prison System's Salaries and Expenses Appropriation.

Includes the transfer of \$10,167,000 to the United States Marshal's Service and to the Community Relations Service.

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