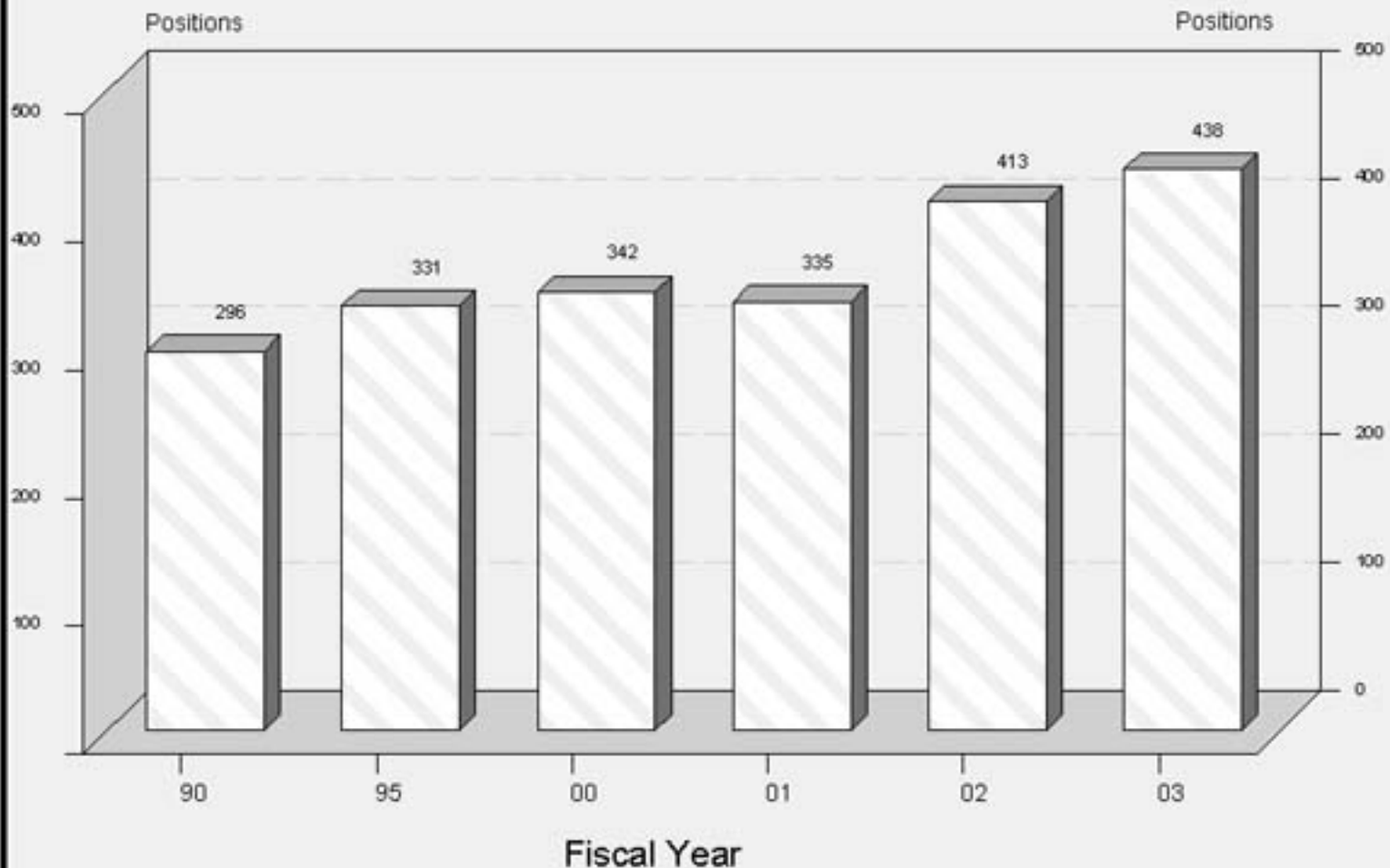


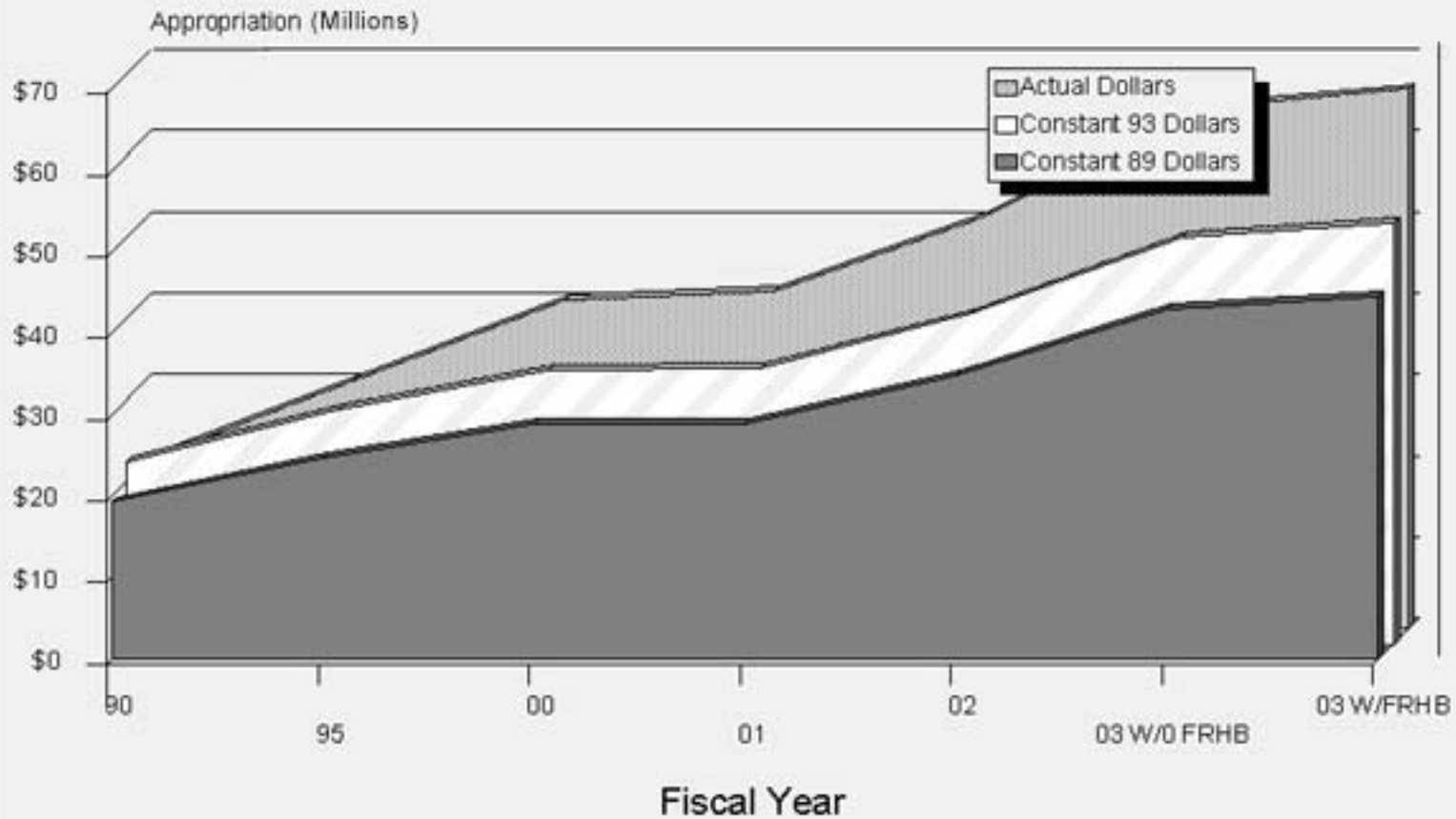
OFFICE OF THE INSPECTOR GENERAL

AUTHORIZED POSITIONS 1989 - 2003



OFFICE OF THE INSPECTOR GENERAL

BUDGET FOR FISCAL YEARS 1989 THRU 2003



Constant Dollars by Consumer Price Index

OFFICE OF THE INSPECTOR GENERAL
1989 - 2003

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1993	BUDGET IN 1993 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1993	BUDGET APPARENT PERCENT GROWTH FROM 1993
1989	296	18.8 *	85.9	21.9	-28.5	-38.6
1990	296	20.5	91.2	22.4	-26.7	-33.2
1991	336	25.1	94.5	26.6	-13.2	-17.9
1992	348	28.8	97.4	29.6	-3.3	-5.9
1993	344	30.6	100.0	30.6	0.0	0.0
1994	335	30.0	103.0	29.1	-4.9	-2.0
1995	331	30.5	105.6	28.9	-5.7	-0.4
1996 @	325	31.4	108.7	28.9	-5.7	2.5
1997 #	326	32.0	111.1	28.8	-6.0	4.5
1998 #	326	33.4	112.8	29.6	-3.4	8.9
1999 #Y	326	37.7	115.7	32.6	6.4	23.1
2000 #	342	40.3	119.8	33.6	9.9	31.6
2001 #R	335	41.5	122.9	33.8	10.3	35.6
2002	413	50.7	125.1	40.6	32.4	65.7
2003	W/O					
FRHB	438	63.9	127.9	50.0	63.2	108.7
2003	W/					
FRHB	438	66.3	127.9	51.8	69.3	116.5

* Adjusted to reflect full-year funding.

@ 1996 includes \$2,400,000 from Intradepartmental Transfers, and \$23,000 in HIDTA funds.

1997 includes \$25,000 in HIDTA funds; 1998 includes \$146,565; 1999 includes \$61,000; 2000 includes \$40,000, 2001 includes \$37,000.

Y 1999 includes a reduction of \$2,835,000 offset by the transfer of \$3,460,000 for Y2K requirements.

R 2001 includes the OIG portion, \$91,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

OFFICE OF THE INSPECTOR GENERAL
1989 - 2003

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1989	BUDGET IN 1989 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1989	BUDGET APPARENT PERCENT GROWTH FROM 1989
1989	296	18.8 *	100	18.8	0.0	0.0
1990	296	20.5	106.1	19.3	2.5	8.8
1991	336	25.1	110.0	22.8	21.5	33.7
1992	348	28.8	113.3	25.4	35.3	53.3
1993	344	30.6	116.4	26.3	40.0	62.9
1994	335	30.0	119.9	25.0	33.1	59.6
1995	331	30.5	122.9	24.8	32.0	62.2
1996 @	325	31.4	126.6	24.8	32.0	67.0
1997 #	326	32.0	129.3	24.7	31.5	70.1
1998 #	326	33.4	131.3	25.4	35.2	77.4
1999 #Y	326	37.7	134.7	28.0	48.9	100.5
2000 #	342	40.3	139.4	28.9	53.8	114.4
2001 #R	335	41.5	143.0	29.0	54.4	120.9
2002	413	50.7	145.6	34.8	85.3	169.9
2003 W/O FRHB	438	63.9	148.8	42.9	40.2	108.7
2003 W/ FRHB	438	66.3	148.8	44.6	45.5	116.5

* Adjusted to reflect full-year funding.

@ 1996 includes \$2,400,000 from Intradepartmental Transfers, and \$23,000 in HIDTA funds.

1997 includes \$25,000 in HIDTA funds; 1998 includes \$146,565; 1999 includes \$61,000; 2000 includes \$40,000, 2001 includes \$37,000.

Y 1999 includes a reduction of \$2,835,000 offset by the transfer of \$3,460,000 for Y2K requirements.

R 2001 includes the OIG portion, \$91,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.