

FEES AND EXPENSES OF WITNESSES
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2002 Obligations.....	\$153,587
2003 President's Budget Request.....	156,145
2004 Current Services	156,145
Program Improvements
2004 Request	156,145

<u>Comparison by activity and program</u>	<u>2003 President's Budget Request</u>			<u>2004 Current Services</u>			<u>2004 Estimate</u>			<u>Program Improvements</u>		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Fees and Expenses of Witnesses.....	\$116,145	...	...	\$116,145	...	...	\$116,145	...	...	...
2. Protection.....	31,000	...	...	31,000	...	...	31,000	...	...	...
3. Victim Compensation Fund.....
4. Private Counsel.....	7,000	...	...	7,000	...	...	7,000	...	...	...
5. Superior Court Informants Program	1,000	...	...	1,000	...	...	1,000	...	...	...
6. Alternative Dispute Resolution.....	1,000	...	...	1,000	...	...	1,000	...	...	....
Grand Total.....	156,145	...	...	156,145	...	...	156,145	...	...	....

Program Description.

This appropriation is used to pay fees and expenses to witnesses who appear on behalf of the Government in litigation in which the United States is a party. There are many factors over which the Department of Justice has little, or no, control that affect the costs incurred. The U.S. Attorneys, the U.S. Marshals, and the six litigating divisions are served by this appropriation.