

FEDERAL PRISON SYSTEM -- COMMISSARY FUNDS

(Trust Revolving Fund)

(Dollars in thousands)

	Perm. Pos. 1/	FTE	Amount
1999 actuals.....	565	444	\$192,282
2000 appropriation.....	588	576	201,354
Increases (see p. 140).....		12	39
2001 base.....	588	588	201,393
Program changes (detailed below).....	21	10	7,526
2001 estimate.....	609	598	208,919

1/ The permanent positions column reflects positions funded from program revenues for illustrative purposes only. These positions are not included in the Department's positions total.

Comparison by activity and program	2000 Appropriation			2001 Base			2001 Estimate			Increase/Decrease		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Commissary.....	588	576	\$201,354	588	588	\$201,393	609	598	\$208,919	21	10	\$7,526

The Commissary Fund is a revolving fund that operates exclusively from the sale of goods, and amounts shown are not included in the Department of Justice appropriations request.

Program Change	Perm. Pos.	FTE	Amount
Commissary.....	21	10	\$7,526

An increase of 21 positions and 10 workyears is required to establish/operate the commissaries and provide inmate telephone service at new facilities being activated in FY 2000 at USP Pollock, LA; Work Camp Pollock, LA; USP Atwater, CA; Work Camp Atwater, CA; FDC Honolulu, HI; and USP Coleman, FL.