

Immigration and Naturalization Service
 Total Funding Summary by Program
 All Funding Sources
 (Dollars in thousands)

	2000 Appropriation Anticipated			2001 Base			2001 Request			Increase/Decrease		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Estimates by Program 1/ Enforcement:												
Inspections.....	5,225	5,104	\$492,924	5,225	5,359	\$519,685	5,494	5,494	\$570,935	269	135	\$51,250
Border Patrol.....	10,921	10,326	1,055,444	10,921	10,816	1,114,650	11,351	11,031	1,207,550	430	215	92,900
Investigations.....	2,907	2,694	315,381	2,907	2,836	335,687	2,961	2,863	343,187	54	27	7,500
Detention and Deportation.....	3,730	3,376	878,577	3,730	3,669	900,556	3,980	3,794	1,020,056	250	125	119,500
Intelligence.....	127	122	15,188	127	125	15,807	127	125	15,807	...	...	...
Subtotal.....	22,910	21,622	2,757,514	22,910	22,805	2,886,385	23,913	23,307	3,157,535	1,003	502	271,150
Citizenship & Benefits:												
Adjudications & Naturalization.....	3,236	4,108	495,626	3,236	4,062	429,108	3,377	4,133	472,808	141	71	43,700
International Affairs.....	791	696	103,104	791	696	109,252	791	696	109,252	...	...	...
Subtotal.....	4,027	4,804	598,730	4,027	4,758	538,360	4,168	4,829	582,060	141	71	43,700
Immigration Support:												
Training.....	182	164	22,382	182	179	22,947	182	179	22,947	...	...	...
Data and Communications Systems..	314	288	370,790	314	300	367,213	314	300	475,313	...	...	108,100
Information and Records Mgmt.....	1,910	1,950	198,866	1,910	1,933	167,640	1,910	1,933	180,640	...	...	13,000
Construction and Engineering.....	72	71	99,662	72	71	34,000	93	81	111,135	21	10	77,135
Legal Proceedings.....	828	812	85,670	828	837	89,581	878	862	94,385	50	25	4,804
Subtotal.....	3,306	3,285	777,370	3,306	3,320	681,381	3,377	3,355	884,420	71	35	203,039
Program Direction:												
Management and Administration.....	1,574	1,513	171,906	1,574	1,529	180,598	1,664	1,574	185,870	90	45	5,272
Total, All INS Accounts.....	31,817	31,224	4,305,520	31,817	32,412	4,286,724	33,122	33,065	4,809,885	1,305	653	523,161
Reimbursable FTE.....		118			118			118			...	
Grand Total, All INS Accounts.....		31,342			32,530			33,183		653		

1/ FTE figures do not include 118 reimbursable FTE; 117 associated with S&E Enforcement, 1 associated with S&E Benefits.