

**TABLE 3**  
**USAID Overseas Administrative Support Trust Fund Obligations**  
(in thousands of dollars)

	FY 2002 Actuals		FY 2003 Actuals		FY 2004 Estimate		FY 2005 Request	
	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate
<b>Africa (AFR)</b>								
Ghana	274	7,676	54	8,700	40	8,700	-	-
Malawi	582	72	714	105	534	105	600	105
Mozambique	911	23,258	1,531	23,522	1,142	23,522	806	23,522
Tanzania	802	943	54	1,050	40	1,050	-	-
Uganda	805	1,760	925	1,950	690	1,950	1,000	1,950
Zambia	802	4,127	214	4,740	160	4,740	200	4,740
Zimbabwe	85	354	-	-	-	-	-	-
<b>Total AFR</b>	<b>4,261</b>		<b>3,492</b>		<b>2,606</b>		<b>2,606</b>	
<b>Asia and Near East (ANE)</b>								
Bangladesh	233	58	238	58	233	58	559	58
Egypt	16,463	5	14,537	6.3	17,130	6.3	17,035	6.7
Indonesia	539	9,531	750	8,500	850	8,500	850	8,500
Jordan	967	1	1,000	0.7	1,500	0.7	1,625	0.7
Pakistan	0	58	150	58	600	57	611	57
Philippines	960	51	800	51	1,347	54	980	54
<b>Total ANE</b>	<b>19,162</b>		<b>17,475</b>		<b>21,660</b>		<b>21,660</b>	
<b>Latin America and Caribbean (LAC)</b>								
Colombia	70	2,388	131	3,100	100	3,100	22	3,100
Dominican Republic	401	17	593	31.9	450	31.9	450	31.9
El Salvador	564	9	746	1	565	1	565	1
Guatemala	198	8	15	8	11	8	30	8
Honduras	979	17	1,585	19.05	1,200	18.32	1,170	19.05
Jamaica	38	48	131	59.4	100	59.4	189	59.4
<b>Total LAC</b>	<b>2,250</b>		<b>3,201</b>		<b>2,426</b>		<b>2,426</b>	
<b>Worldwide Overseas Summary</b>	<b>25,673</b>		<b>24,168</b>		<b>26,692</b>		<b>26,692</b>	