

**TABLE 2
USAID Workforce**

Organization	September 30, 2002 Actual						September 30, 2003 Actual						September 30, 2004 Estimate						September 30, 2005 Request									
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total				
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE						
Washington Workforce																												
Office of the Administrator	25			25		25	33			33		33	28			28		28				28					28	
Equal Opportunity Programs	7			7		7	7			7		7	8			8		8				8					8	
Small & Disadvantaged Business	8			8		8	9			9		9	10			10		10				10					10	
Office of Security	32			32		32	32			32		32	36			36		36				36					36	
General Counsel	40			40		40	39			39		39	46			46		46				45					45	
Legislative & Public Affairs	40			40		40	41			41		41	50			50		50				50					50	
Program and Policy Coordination	83			83	6	89	71			71	6	77	78			78	10	88				78	10				88	
Global Development Alliance	6			6		6	6			6		6	6			6	5	11				6	5				11	
Management	397			397		397	388			388		388	428			428		428				428					428	
Africa (AFR)	79			79	56	135	77			77	26	103	89			89	23	112				89	23				112	
Asia & Near East (ANE)	54			54	9	63	64			64	9	73	74			74		74				74					74	
Europe & Eurasia (ENE)	98			98	48	146	77			77	30	107	90			90	33	123				89	33				122	
Latin America & the Caribbean (LAC)	66			66	12	78	60	1		61	8	69	66			66	10	76				66	10				76	
Democracy, Conflict and Humanitarian Assistance (DCHA)	110			110	128	238	119			119	130	249	147			147	171	318				147	180				327	
Economic Growth Agriculture and Trade (EGAT)	89			89	67	156	118	3		121	93	214	128	11		139	153	292	128	11		139	153				292	
Global Health	69			69	110	179	69	2		71	70	141	87			87	135	222				87	150				237	
Complement	137			137		137	127			127		127	115			115		115				115					115	
Subtotal Washington	1,340	-	-	1,340	436	1,776	1,337	6	-	1,343	372	1,715	1,486	11	-	1,497	540	1,922	1,484	11	-	1,495	564				2,059	
Overseas Workforce																												
Africa	203	33	1,348	1,584	576	2,160	193	52	1,382	1,627	533	2,160	230	39	1,369	1,638	893	2,531	226	37	1,385	1,648	900				2,548	
Asia and Near East	172	23	760	955	263	1,218	181	34	862	1,077	243	1,320	200	89	862	1,151	481	1,632	211	89	829	1,129	471				1,600	
Democracy, Conflict and Humanitarian Assistance	1	2		3	69	72	1	2		3	47	50	1	2		3	50	53	1	2		3	48				51	
Europe and Eurasia	122	32	539	693	438	1,131	122	53	613	788	426	1,214	130	42	650	822	498	1,320	129	40	644	813	479				1,292	
Latin America and Caribbean	132	22	728	882	359	1,241	139	20	673	832	381	1,213	148	15	687	850	434	1,284	138	15	689	842	419				1,261	
Program and Policy Coordination	2	1	4	7		7	3	3	2	8		8	3	3	2	8		8	3	3	2	8					8	
Complement Overseas	2			2		2	7			7		7				-		-				-					-	
Subtotal Overseas	634	113	3,379	4,126	1,705	5,831	646	164	3,532	4,342	1,630	5,972	712	190	3,570	4,472	2,356	6,828	708	186	3,549	4,443	2,317				6,760	
Development Readiness Initiative													55			55		55	105			105					105	
Lapse													(228)	(30)		(258)	(500)	(758)	(222)	(30)		(252)	(500)				(752)	
Washington and Overseas Subtotal	1,974	113	3,379	5,466	2,141	7,607	1,983	170	3,532	5,685	2,002	7,687	2,025	171	3,570	5,766	2,396	8,047	2,075	167	3,549	5,791	2,381				8,172	
Limited Term Appointments																-		85				-				170	170	
Personal Service Contractor Conversion																-		-	50			50	(50)				-	
GRAND TOTAL	1,974	113	3,379	5,466	2,141	7,607	1,983	170	3,532	5,685	2,002	7,687	2,025	171	3,570	5,766	2,481	8,132	2,125	167	3,549	5,841	2,501				8,342	

USAID Workforce

Africa Overseas Staff	September 30, 2002 Actual						September 30, 2003 Actual						September 30, 2004 Estimate						September 30, 2005 Request						
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			
Angola	3	2	27	32	11	43	3		28	31	15	46	3		26	29	15	44	5		26	31	14	45	
Benin	5	1	44	50	13	63	5		45	50	17	67	5		39	44	30	74	3		39	42	30	72	
Burundi				-		-						-				-	8	8					-	8	8
Central Africa Regional				-		-						-				-	7	7					-	7	7
Cote d'Ivoire					1																				
DROC	3	2	18	23	20	43	4	1	29	34	16	50	5	4	39	48	14	62	7	2	39	48	16	64	
Djibouti				-		-						-	1		4	5	8	13	1		4	5	8	13	
Eritrea	4	1	21	26	10	36	3	4	24	31	6	37	2	1	22	25	11	36	2		22	24	11	35	
Ethiopia	10	1	148	159	29	188	12	1	148	161	29	190	13	4	190	207	59	266	13	4	191	208	57	265	
Ghana	12	1	74	87	19	106	12	3	62	77	29	106	15	2	75	92	47	139	16	2	75	93	46	139	
Guinea	7	4	62	73	32	105	7	2	70	79	24	103	8	2	72	82	39	121	8	2	72	82	39	121	
Kenya	5	3	94	102	36	138	5	4	92	101	31	132	6	3	74	83	73	156	8	3	74	85	71	156	
Liberia	1		9	10	1	11	1		5	6	3	9	1		5	6	3	9	1		5	6	3	9	
Madagascar	3		35	38	29	67	3	1	33	37	34	71	6	1	33	40	32	72	5	1	31	37	35	72	
Malawi	8		50	58	17	75	7	6	51	64	20	84	7	1	48	56	46	102	6	1	48	55	46	101	
Mali	11	2	62	75	35	110	10	1	57	68	35	103	10	1	61	72	45	117	8	1	61	70	45	115	
Mozambique	12	2	79	93	48	141	11	2	87	100	43	143	12	3	94	109	43	152	12	3	94	109	43	152	
Namibia	4		21	25	8	33	4		13	17	13	30	4		10	14	20	34	2		10	12	19	31	
Nigeria	13	2	34	49	30	79	10	1	41	52	34	86	14	1	44	59	39	98	14	1	45	60	40	100	
REDSO-ESA	18	1	56	75	50	125	20	8	55	83	51	134	21	3	59	83	55	138	21	3	59	83	56	139	
RCSA	13	4	63	80	16	96	14	7	69	90		90	16	2	58	76	27	103	16	2	58	76	27	103	
Rwanda	4	2	46	52	14	66	3	3	47	53	13	66	4	3	47	54	22	76	4	3	47	54	22	76	
Senegal	13	1	78	92	31	123	12		68	80	31	111	13		70	83	31	114	11		69	80	30	110	
Sierra Leone				-		-						-				-	1	1					-	1	1
South Africa	17	1	68	86	41	127	17	3	67	87	28	115	20	1	48	69	51	120	20	1	48	69	51	120	
Sudan		1	12	13	2	15		1	12	13	2	15	5	2	14	21	28	49	6	3	22	31	34	65	
Tanzania	7	1	68	76	13	89	7	1	71	79	14	93	9		74	83	20	103	7		74	81	21	102	
Uganda	11	1	78	90	33	123	8	1	91	100	19	119	11	4	79	94	37	131	11	4	79	94	37	131	
WARP	3		2	5	4	9	3		1	4	4	8	5		2	7	25	32	6		2	8	25	33	
Zambia	7		55	62	14	76	6	1	71	78	3	81	7	1	32	40	34	74	7	1	41	49	35	84	
Zimbabwe	6		44	50	16	66	6	1	45	52	19	71	7		50	57	23	80	6		50	56	23	79	
RHUDOS	3				3	6																			
Africa Workforce Total	203	33	1,348	1,581	576	2,159	193	52	1,382	1,627	533	2,160	230	39	1,369	1,638	893	2,531	226	37	1,385	1,648	900	2,548	

USAID Workforce

Asia and Near East Overseas Staff	September 30, 2002 Actual						September 30, 2003 Actual						September 30, 2004 Estimate						September 30, 2005 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	3			3		3	7	1	29	37	2	39	12	3	51	66	47	113	15	3	51	69	47	116
Bangladesh	17		44	61	30	91	13	2	43	58	29	87	16	2	43	61	39	100	17	2	42	61	40	101
Burma				-		-				-		-	1	13	14			14		1	13	14		14
Cambodia	5	3	78	86	18	104	6	1	76	83	6	89	7		76	83	15	98	8		41	49	12	61
East Timor				-		-				-		-	1	1	9	11	6	17	1	1	10	12	6	18
Egypt	49	2	223	274	27	301	47	6	220	273	24	297	47	10	237	294	30	324	35	9	237	281	24	305
India	13	2	88	103	13	116	13	4	96	113	22	135	17	1	94	112	39	151	17	1	94	112	39	151
Indonesia	19	5	77	101	51	152	19	8	121	148	10	158	19	5	96	120	64	184	21	5	95	121	59	180
Iraq				-		-	7			7		7				-		-				-		-
Jordan	9		36	45	6	51	10	1	43	54	8	62	14	52		66	11	77	18	53		71	13	84
Laos				-	1	1				-		-				-		-				-		-
Lebanon	1		2	3		3	1		6	7	2	9	2	5	1	8	3	11	2	5	1	8	3	11
Mongolia	1		2	3	3	6	1		2	3	5	8	1		2	3	5	8	2		2	4	5	9
Morocco	7		36	43	11	54	4		29	33	9	42	3		14	17	13	30	4		15	19	16	35
Nepal	8	4	42	54	22	76	8	4	68	80	31	111	8	4	66	78	42	120	9	4	66	79	41	120
Pakistan	2			2		2	7			7		7	8	1	11	20	10	30	10	1	12	23	10	33
Philippines	14		77	91	19	110	12		72	84	34	118	14		73	87	42	129	16		73	89	41	130
Regional Development Mission-Asia (RDM-Asia)				-		-				-		-	8	1	20	29	14	43	10	1	20	31	14	45
Sri Lanka		2	15	17	7	24	2	3	13	18	10	28	3	1	13	17	22	39	4	1	13	18	22	40
Thailand				-		-	4	1	6	11	3	14				-		-				-		-
Turkey					1	1																		
Vietnam				-		-				-		-			4	4	9	13	1		4	5	9	14
West Bank and Gaza	19	2	36	57	47	104	19	3	38	60	48	108	19	2	38	59	55	114	19	2	38	59	55	114
Yemen				-		-	1			1		1	1		1	2	15	17	2		2	4	15	19
RHUDOS	5	3	4	12	7	19																		
Asia and Near East Workforce Total	172	23	760	955	263	1,218	181	34	862	1,077	243	1,320	200	89	862	1,151	481	1,632	211	89	829	1,129	471	1,600

USAID Workforce

Europe and Eurasia Overseas Staff	September 30, 2002 Actual						September 30, 2003 Actual						September 30, 2004 Estimate						September 30, 2005 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Albania	6	1	13	20	6	26	4	3	14	21	10	31	4	2	14	20	14	34	5	2	14	21	15	36
Armenia	6	5	27	38	20	58	6	7	26	39	19	58	9	2	28	39	32	71	9	2	28	39	32	71
Azerbaijan	2	1	3	6	10	16	3	2	2	7	10	17	3		3	6	14	20	3		3	6	14	20
Belarus				-	6	6				-	5	5				-	6	6				-	6	6
Bosnia and Herzegovina	7	2	56	65	54	119	9	3	66	78	40	118	9	3	72	84	36	120	9	3	70	82	32	114
Bulgaria	3	2	16	21	12	33	2	1	18	21	12	33	3	1	18	22	14	36	3	1	18	22	13	35
Central Asian Republics Regional	19	5	110	134	68	202	22	9	118	149	79	228	22	8	125	155	87	242	22	7	123	152	82	234
Croatia	4	1	12	17	16	33	4	1	14	19	17	36	4	2	11	17	19	36	4	2	11	17	14	31
Georgia	12	2	37	51	32	83	12	4	38	54	30	84	12	3	41	56	40	96	12	3	41	56	40	96
Hungary	10	5	35	50	3	53	7	6	41	54		54	9	6	46	61	3	64	9	6	46	61	2	63
Kosovo	5	1	65	71	20	91	3	5	53	61	27	88	6	1	52	59	33	92	6	1	52	59	33	92
Macedonia	4	2	17	23	15	38	5	3	20	28	16	44	6	3	21	30	16	46	6	3	21	30	16	46
Moldova	1		8	9	11	20	1		8	9	13	22	2		8	10	13	23	2		8	10	13	23
Montenegro				-		-		2	12	14	7	21		2	16	18	14	32		2	16	18	14	32
Romania	5		19	24	26	50	5		21	26	20	46	5		23	28	25	53	5		23	28	25	53
Russia	15	1	52	68	50	118	16	2	58	76	39	115	13	3	60	76	44	120	12	3	58	73	40	113
Serbia	7	1	5	13	3	16	6	1	29	36	15	51	7	1	34	42	20	62	7	1	34	42	20	62
Ukraine	16	3	64	83	86	169	17	4	75	96	67	163	16	5	78	99	68	167	15	4	78	97	68	165
Europe and Eurasia Workforce	122	32	539	693	438	1,131	122	53	613	788	426	1,214	130	42	650	822	498	1,320	129	40	644	813	479	1,292

USAID Workforce

Latin America and Caribbean Overseas Staff	September 30, 2002 Actual						September 30, 2003 Actual						September 30, 2004 Estimate						September 30, 2005 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Bolivia	16	1	92	109	31	140	17	1	99	117	31	148	19		99	118	35	153	17		99	116	34	150
Brazil	3		7	10	10	20	3		7	10	10	20	3		9	12	11	23	3		9	12	11	23
Caribbean Regional Program				-		-				-		-	4	1	1	6	13	19	4	1	1	6	12	18
Central America Program				-		-				-		-	7			7	22	29				-	21	21
Colombia	9	3	28	40	19	59	9	5	30	44	17	61	12	5	38	55	19	74	12	5	38	55	19	74
Dominican Republic	8	1	41	50	22	72	10	1	46	57	19	76	11		46	57	21	78	11		46	57	21	78
Ecuador	5		22	27	7	34	4		20	24	14	38	5		26	31	16	47	5		26	31	16	47
El Salvador	13	4	106	123		123	14	1	77	92	31	123	16	1	74	91	39	130	19	1	76	96	33	129
Guatemala	15	1	70	86	57	143	19	3	61	83	55	138	7		49	56	37	93	8		49	57	32	89
Guyana	1	1	2	4	5	9	1	1	2	4	7	11	1	1	2	4	7	11	1	1	2	4	7	11
Haiti	9	3	78	90	36	126	7	3	76	86	36	122	13	2	78	93	43	136	10	2	78	90	42	132
Honduras	12	2	63	77	29	106	11	2	62	75	23	98	11	1	59	71	28	99	10	1	59	70	28	98
Jamaica	6	1	42	49	27	76	8	2	41	51	27	78	5	1	47	53	24	77	5	1	47	53	24	77
Mexico	2		6	8	17	25	5		6	11	16	27	4	1	9	14	19	33	4	1	9	14	19	33
Nicaragua	13	2	72	87	38	125	9		50	59	30	89	7	1	53	61	31	92	7	1	53	61	31	92
Panama	2		13	15	16	31	2		11	13	16	29	2		11	13	16	29	2		11	13	16	29
Paraguay	2		11	13	12	25	2		11	13	12	25	2		11	13	13	26	1		11	12	13	25
Peru	16	3	75	94	33	127	18	1	74	93	37	130	19	1	75	95	40	135	19	1	75	95	40	135
Latin America and Caribbean W	132	22	728	882	359	1,241	139	20	673	832	381	1,213	148	15	687	850	434	1,284	138	15	689	842	419	1,261

USAID Workforce

Democracy, Conflict and Humanitarian Assistance Overseas Staff	September 30, 2002 Actual						September 30, 2003 Actual						September 30, 2004 Estimate						September 30, 2005 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total			USDH	Other US	FSN	Total			USDH	Other US	FSN	Total			USDH	Other US	FSN	Total		
Afghanistan					2	2					3	3					1	1					1	1
Angola					1	1					3	3					4	4					3	3
Barbados					2	2					1	1					1	1					1	1
Bolivia																	2	2					2	2
Burundi					4	4					2	2					3	3					3	3
Costa Rica					6	6					2	2					2	2					2	2
DROC					4	4					3	3					4	4					3	3
El Salvador					1	1						-						-						-
Guinea					2	2					1	1					1	1					1	1
Indonesia					9	9					2	2						-						-
Iraq											5	5					8	8					8	8
Italy	1	2		3	1	4	1	2		3	1	4	1	2		3	1	4	1	2		3	1	4
Kenya					14	14					9	9					9	9					9	9
Macedonia					4	4					2	2						-						-
Malawi											1	1					1	1					1	1
Nepal					3	3					1	1					2	2					2	2
Pakistan					1	1						-						-						-
Peru					2	2					2	2						-						-
Philippines					4	4						-						-						-
Serbia					3	3						-						-						-
Sierra Leone					2	2					1	1						-						-
Southern Africa											1	1					1	1					1	1
Sudan					4	4					2	2					5	5					5	5
Venezuela											2	2					2	2					2	2
Zambia											1	1					1	1					1	1
Zimbabwe											2	2					2	2					2	2
DCHA Workforce Total	1	2		3	69	72	1	2		3	47	50	1	2		3	50	53	1	2		3	48	51

USAID Workforce

Program and Policy Coordination Overseas Staff	September 30, 2002 Actual						September 30, 2003 Actual						September 30, 2004 Estimate						September 30, 2005 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Belgium				-		-	1	1		2		2	1	1		2		2	1	1		2		2
France	1		2	3		3	1		1	2		2	1		1	2		2	1		1	2		2
Japan	1		1	2		2	1		1	2		2	1		1	2		2	1		1	2		2
Switzerland		1	1	2		2		2		2		2		2		2		2		2		2		2
Program and Policy Coordinatio	2	1	4	7	-	7	3	3	2	8	-	8	3	3	2	8	-	8	3	3	2	8	-	8