

US Financing in Thousands of Dollars

GDA Secretariat

020-001 Institutionalizing Alliance Building	DA
Through September 30, 2002	
Obligations	4,000
Expenditures	2,000
Unliquidated	2,000
Fiscal Year 2003	
Obligations	1,000
Expenditures	963
Through September 30, 2003	
Obligations	5,000
Expenditures	2,963
Unliquidated	2,037
Prior Year Unobligated Funds	
Obligations	0
Planned Fiscal Year 2004 NOA	
Obligations	5,000
Total Planned Fiscal Year 2004	
Obligations	5,000
Proposed Fiscal Year 2005 NOA	
Obligations	3,000
Future Obligations	2,000
Est. Total Cost	15,000