

Data Sheet

USAID Mission:	Economic Growth, Agriculture and Trade
Program Title:	Program Analysis, Implementation, Communications
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	905-601
Proposed FY 2004 Obligation:	\$2,680,000 DA
Prior Year Unobligated:	\$451,000 DA
Proposed FY 2005 Obligation:	\$2,420,000 DA
Year of Initial Obligation:	FY 2004
Year of Final Obligation:	FY 2009

Summary: EGAT's program support activities strengthen the Bureau's ability to implement effective and sustainable programs. Assistance includes design, support and evaluation of programs; development of knowledge-sharing technologies and tools; and expansion of information technology-based systems that foster improved real-time communications via the internet.

Inputs, Outputs, Activities:

FY 2004 Program:

Communication, knowledge management, and program analysis activities (\$2,680,000 DA) will establish and maintain a management information system to facilitate identification and dissemination of lessons learned and to promote application of research results in a timely and effective manner. Special grants will be provided for unsolicited proposals that seek to respond to otherwise unaddressed cross-sectoral development challenges. EGAT will also fund studies, analyses and evaluative work on development assistance delivery mechanisms to inform the design and implementation of Bureau activities. A system for planning, monitoring, and recording field support assistance will be tested and refined. EGAT staff will facilitate cross-border and regional programming efforts and will provide analytical support to USAID presence and non-presence country programs. Principal contractors and grantees will be determined by a competitive process.

FY 2005 Program:

The Bureau will continue to fund communication, knowledge management, and program analysis activities (\$2,520,000 DA) to ensure that the Agency has effective and efficient knowledge management systems in place to support USAID missions and bureaus. This program will also continue to disseminate lessons learned and best practices.

Performance and Results: The EGAT website was upgraded to be fully interactive and integrated with all Bureau programs. This has resulted in higher quality information disseminated to a wider audience, both in Washington and in the field. A pilot system for planning, monitoring, and recording field support assistance was developed, which resulted in improved coordination between technical specialists and regional bureaus as well as enhanced cross-sectoral synergies and more efficient use of travel resources.

US Financing in Thousands of Dollars

Economic Growth, Agriculture and Trade

905-601 Program Analysis, Implementation, Communications	DA
Through September 30, 2002	
Obligations	0
Expenditures	0
Unliquidated	0
Fiscal Year 2003	
Obligations	0
Expenditures	0
Through September 30, 2003	
Obligations	0
Expenditures	0
Unliquidated	0
Prior Year Unobligated Funds	
Obligations	451
Planned Fiscal Year 2004 NOA	
Obligations	2,680
Total Planned Fiscal Year 2004	
Obligations	3,131
Proposed Fiscal Year 2005 NOA	
Obligations	2,420
Future Obligations	8,316
Est. Total Cost	13,867