

Bureau for Europe and Eurasia
EUROPE
Budget Justification to the Congress
Notification Levels for FY 2004

Program/ SO Number	SO Titles	Account	FY 2004 Total Planned Budget	FY 2004 Notification by FY 2005 CBJ
Albania				
182-0130	Growth in Number of Self-Sustaining Private Enterprises	AEEB	6,413,000	0 *
		AEEB carryover	117,334	0 *
182-0210	Increased Involvement of Civil Society in Economic and Political Decision-Making	AEEB	4,077,000	0 *
182-0220	Legal Systems That Better Support Democratic Processes and Market Reforms	AEEB	2,200,000	0 *
		AEEB carryover	599,150	0 *
182-0320	Improved Selected Primary Health Care Services at Targeted Sites	AEEB	2,700,000	0 *
		AEEB carryover	736,070	0 *
182-0410	Special Initiatives	AEEB	3,130,000	630,000
		AEEB carryover	870,308	0 *
182-0420	Cross-Cutting Programs	AEEB	2,830,000	0 *
		AEEB carryover	659,608	0 *
		AEEB recoveries	761,038	761,038
Bosnia-Herzegovina				
168-0130	Accelerated Development of the Private Sector	AEEB	8,226,000	0 *
		AEEB carryover	3,659,585	0 *
168-0210	A More Participatory, Inclusive Democratic Society	AEEB	11,999,000	2,290,000
		AEEB carryover	5,269,743	0 *
168-0311	Sustainable Minority Returns in Support of Creation of a Multi-ethnic Society	AEEB	3,856,000	672,000
		AEEB carryover	399,939	0 *
168-0420	Cross-Cutting Programs	AEEB	2,919,000	2,919,000
		AEEB recoveries	326,573	326,573
Bulgaria				
183-0130	Accelerated Development and Growth of Private Enterprises in a Competitive Environment	AEEB	8,121,000	691,000
		AEEB carryover	359,200	51,316
183-0220	An Improved Judicial System that Better Supports Democratic Processes and Market Reforms	AEEB	5,844,000	2,344,000
		AEEB carryover	1,000,000	0 *
183-0230	Local Governments are Making Responsive Choices and Acting on them Effectively and Accountably	AEEB	4,850,000	1,900,000
		AEEB carryover	150,000	95,855
183-0420	Cross-Cutting Programs	AEEB	3,645,000	1,945,000
		AEEB carryover	243,300	136,878
Croatia				
160-0130	Growth of a Dynamic and Competitive Private Sector	AEEB	9,935,000	750,000
		AEEB carryover	1,947,690	0 *
160-0210	More Effective Citizen Participation and Improved Governance	AEEB	9,605,000	4,590,000
		AEEB carryover	637,330	0 *
160-0310	Accelerated Return and Sustainable Reintegration of War-Affected Populations	AEEB	968,000	0
		AEEB carryover	770,641	0 *
160-0340	Mitigation of Adverse Social Conditions and Trends	AEEB	535,000	0
		AEEB carryover	195,232	0 *
160-0420	Cross-Cutting Programs	AEEB	700,000	0
		AEEB carryover	676,977	0 *

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Cyprus				
233-0410	Special Initiatives	ESF	13,420,000	5,920,000
		ESF carryover	6,749,049	0 *
Serbia and Montenegro (includes Montenegro, Serbia and Kosovo)				
Serbia				
169-0130	Accelerated Development and Growth of Private Enterprise	AEEB	17,000,000	0 **
		AEEB carryover	2,500,000	0 *
169-0200	More Effective, Responsive, and Accountable Democratic Institutions	AEEB	15,000,000	0 **
		AEEB carryover	1,316,832	*
169-0210	Increased, Better Informed Citizens' Participation in Political and Economic Decision-Making	AEEB	49,410,000	4,410,000 **
		AEEB carryover	150,000	*
169-0420	Cross-Cutting Programs	AEEB	3,000,000	0 **
		AEEB carryover	1,113,904	0 *
Montenegro				
170-0130	Accelerated Development and Growth of Private Enterprise	AEEB	8,454,000	3,846,000
		AEEB carryover	1,400,000	0 *
170-0200	More Effective, Responsive, and Accountable Democratic Institutions	AEEB	7,101,000	1,869,000
		AEEB carryover	350,000	0 *
170-0210	Increased, Better Informed Citizens' Participation in Political and Economic Decision-Making	AEEB	13,589,000	8,309,000
170-0420	Cross-Cutting Programs	AEEB	1,500,000	0 *
		AEEB carryover	1,120,855	0 *
Kosovo				
167-0120	Improved Policy and Institutional Climate for Productive Investment	AEEB	7,050,000	7,050,000
		AEEB carryover	1,217,143	0 *
167-0130	Establishment of an Economic Policy and Institutional Framework	AEEB	4,750,000	0 *
		AEEB carryover	750,000	0 *
167-0210	Accountable and Transparent Governance	AEEB	7,250,000	0 *
		AEEB carryover	3,108,619	0 *
		AEEB recoveries	79,285	79,285
167-0220	More Open and Responsive Government Acting According to the Rule of Law	AEEB	6,100,000	6,100,000
		AEEB carryover	1,498,336	0 *
167-0410	Special Initiatives	AEEB	1,816,000	1,816,000
		AEEB carryover	200,000	0 *
167-0420	Cross-Cutting Programs	AEEB	4,100,000	2,950,000
		AEEB carryover	731,883	0 *
		AEEB recoveries	336,592	336,592
Macedonia (FYROM)				
165-0130	Accelerated Growth and Development of the Private Sector	AEEB	10,350,000	0 *
165-0200	More Legitimate Democratic Institutions	AEEB	11,750,000	0 *
165-0340	Mitigation of Adverse Social Impacts of the Transition to Market-Based Democracy	AEEB	8,200,000	172,000
165-0420	Cross-Cutting Programs	AEEB	4,320,000	1,120,000
		AEEB recoveries	689	689

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Northern Ireland and Ireland				
International Fund for Ireland				
190-0410	Special Initiatives	ESF	18,391,000	9,891,000
Irish Visa Program				
190-0410	Special Initiatives	ESF	3,479,000	0 *
Romania				
186-0130	Accelerated Private Sector Growth by Supporting a Market-Driven Environment	AEEB	11,290,000	1,290,000
		AEEB carryover	419,957	0 *
		AEEB recoveries	750,000	750,000
186-0230	Improved Democratic Governance at the Local Level	AEEB	9,550,000	50,000
		AEEB carryover	363,809	0 *
		AEEB recoveries	806,420	806,420
186-0340	Improved Effectiveness of Selected Social and Primary Health Care Services for Targeted Vulnerable Groups	AEEB	5,535,000	0
		AEEB carryover	852,836	0 *
		CSH carryover	500,000	500,000
Turkey				
277-0410	Special Initiatives	ESF	99,410,000	99,410,000
Central and Eastern Europe Regional				
180-0120	Increased Soundness of Fiscal Policies and Financial Management Practices	AEEB	239,000	0 *
		AEEB carryover	148,000	0 *
		AEEB recoveries	335,598	335,598
180-0130	Accelerated Development and Growth of Private Enterprise	AEEB	221,000	0 *
		AEEB carryover	57,900	0 *
		AEEB recoveries	1,700,000	1,700,000
180-0140	A More Competitive and Market Responsive Private Financial Sector	AEEB	1,389,000	563,000
		AEEB carryover	415,924	60,000
180-0150	A More Economically Sustainable and Environmentally Sustainable Energy Sector	AEEB	1,645,000	0 *
		AEEB carryover	1,109,739	1,008,083
		AEEB recoveries	1,000,000	1,000,000
180-0160	Increased Environmental Management Capacity to Support Sustainable Economic Growth	AEEB	1,409,000	276,000
		AEEB carryover	2,246,137	0 *
180-0210	Increased Better-Informed Citizens' Participation in Political and Economic Decision-Making	AEEB	1,227,000	0 *
		AEEB carryover	214,669	0 *
		AEEB recoveries	400,000	400,000
180-0220	Legal Systems that Better Support Democratic Processes and Market Reforms	AEEB carryover	771,167	600,000
		AEEB recoveries	383,000	383,000
180-0230	More Effective, Responsive and Accountable Local Governance	AEEB	133,000	0 *
		AEEB carryover	1,045,871	232,871
180-0320	Increased Health Promotion and Access to Quality Health Care	AEEB	2,019,000	0 *
		CSH	250,000	250,000
		AEEB carryover	571,320	0 *
		CSH carryover	250,000	0 *
180-0340	Mitigation of Adverse Social Impacts of the Transition to Market-Based Democracies	AEEB	223,000	73,000
		AEEB carryover	11,961	0 *
		AEEB recoveries	1,589,034	1,589,034
180-0420	Cross-Cutting Programs	AEEB	6,170,000	1,100,000
		AEEB carryover	2,054,193	0 *
		AEEB recoveries	1,410,757	1,410,757

* Previously Notified

** Separate Notification Required