

# **OBJECT CLASS ANALYSIS**

## **DETAIL**

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**BUDGET OF THE UNITED STATES GOVERNMENT**

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**Fiscal Year 1999**

# TABLE OF CONTENTS

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	Page
LEGISLATIVE BRANCH .....	1
JUDICIAL BRANCH .....	12
EXECUTIVE BRANCH	
Agriculture .....	17
Commerce .....	47
Department of Defense - Military .....	59
Education .....	92
Energy .....	100
Health and Human Services .....	111
Housing and Urban Development .....	127
Interior .....	136
Justice .....	161
Labor .....	178
State .....	186
Transportation .....	193
Treasury .....	214
Veterans Affairs .....	231
Corps of Engineers .....	240
Other Defense - Civil Programs .....	246
Environmental Protection Agency .....	248

Executive Office of the President .....	253
Federal Emergency Management Agency .....	257
General Services Administration .....	260
International Assistance Programs .....	264
National Aeronautics and Space Administration .....	273
National Science Foundation .....	276
Office of Personnel Management .....	278
Small Business Administration .....	280
Social Security Administration .....	282
Other Independent Agencies .....	285

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Senate			
Compensation of members, Senate			
Identification code 001-05-00-0100-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	17	17	18
Senate			
Salaries, officers and employees			
Identification code 001-05-00-0110-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	63	77	80
Senate			
Miscellaneous items			
Identification code 001-05-00-0123-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	7	8	8
Senate			
Secretary of the Senate			
Identification code 001-05-00-0126-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	7	2	2
Senate			
Sergeant at Arms and Doorkeeper of the Senate			
Identification code 001-05-00-0127-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	71	65	64
Senate			
Inquiries and investigations			
Identification code 001-05-00-0128-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	70	76	75
Senate			
Senators' official personnel and office expense account			
Identification code 001-05-00-0130-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	212	229	249
Senate			
Official mail costs			
Identification code 001-05-00-0132-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	6	---	---
Senate			
Office of the Legislative Counsel of the Senate			
Identification code 001-05-00-0185-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	3	4	4

Senate			
Congressional use of foreign currency, Senate			
Identification code 001-05-00-0188-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	1
Senate			
Senate items			
Identification code 001-05-00-9911-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	1	1	1
Senate			
Senate revolving funds			
Identification code 001-05-00-9932-0-3-801	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
House of Representatives			
Compensation of Members and related administrative expenses			
Identification code 001-10-00-0200-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	74	74	75
House of Representatives			
Salaries and expenses			
Identification code 001-10-00-0400-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	397	397	435
12.1 Civilian personnel benefits.....	117	118	131
21.0 Travel and transportation of persons.....	12	12	12
23.3 Communications, utilities, and miscellaneous charges.....	52	82	85
24.0 Printing and reproduction.....	5	10	6
25.2 Other services.....	16	18	22
26.0 Supplies and materials.....	13	14	16
31.0 Equipment.....	51	40	54
99.0 Subtotal, direct obligations.....	663	691	761
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	663	692	762
House of Representatives			
Congressional use of foreign currency, House of Representatives			
Identification code 001-10-00-0488-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	2	2	2
Joint Items			
Capitol guide service and special services office			
Identification code 001-11-00-0174-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	2	2	2

Joint Items			
Joint Committee on Printing			
Identification code 001-11-00-0180-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	1	1	1
Joint Items			
Joint Economic Committee			
Identification code 001-11-00-0181-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	3	3	3
Joint Items			
Office of the Attending Physician			
Identification code 001-11-00-0425-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
Joint Items			
Joint Committee on Taxation			
Identification code 001-11-00-0460-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	5	6	6
Joint Items			
Salaries, Capitol Police			
Identification code 001-11-00-0474-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	54	57	61
12.1 Civilian personnel benefits.....	<u>14</u>	<u>14</u>	<u>15</u>
99.9 Total obligations.....	68	71	76
Joint Items			
General expenses, Capitol police			
Identification code 001-11-00-0476-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	2	2	6
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>3</u>
99.9 Total obligations.....	5	5	11
Office of Compliance			
Salaries and expenses			
Identification code 001-12-09-1600-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	2	2	2

Congressional Budget Office			
Salaries and expenses			
Identification code 001-14-08-0100-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	15	16	17
11.3 Other than full-time permanent.....	---	1	1
11.9 Total personnel compensation.....	15	17	18
12.1 Civilian personnel benefits.....	4	4	5
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
31.0 Equipment.....	1	1	1
99.0 Subtotal, direct obligations.....	22	24	26
99.5 Below reporting threshold.....	1	1	---
99.9 Total obligations.....	23	25	26
Architect of the Capitol			
Office of the Architect of the Capitol: Salaries			
Identification code 001-15-01-0100-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	7	---	---
12.1 Civilian personnel benefits.....	1	---	---
99.9 Total obligations.....	8	---	---
Architect of the Capitol			
Capitol buildings, salaries, and expenses			
Identification code 001-15-01-0105-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	6	15	16
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	7	16	17
12.1 Civilian personnel benefits.....	4	6	7
13.0 Benefits for former personnel.....	1	1	1
23.2 Rental payments to others.....	1	1	1
25.4 Operation and maintenance of facilities.....	11	16	22
26.0 Supplies and materials.....	1	---	1
99.9 Total obligations.....	25	40	49
Architect of the Capitol			
Capitol grounds			
Identification code 001-15-01-0108-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	3
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	2	7
99.9 Total obligations.....	4	5	11
Architect of the Capitol			
Senate office buildings			
Identification code 001-15-01-0123-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	16	18	19
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	19	21	22
12.1 Civilian personnel benefits.....	4	5	5
23.3 Communications, utilities, and miscellaneous charges.....	7	7	7

Senate office buildings		1997 actual	1998 est.	1999 est.
Identification code 001-15-01-0123-0-1-801 -- Continued				
25.4	Operation and maintenance of facilities.....	9	10	21
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	1	2
99.9	Total obligations.....	42	45	58
Architect of the Capitol				
House office buildings				
Identification code 001-15-01-0127-0-1-801		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	16	18	19
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	19	21	22
12.1	Civilian personnel benefits.....	4	5	5
25.4	Operation and maintenance of facilities.....	8	11	13
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	32	38	41
Architect of the Capitol				
Capitol power plant				
Identification code 001-15-01-0133-0-1-801		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	23	24	24
25.4	Operation and maintenance of facilities.....	2	3	6
26.0	Supplies and materials.....	3	3	3
99.0	Subtotal, direct obligations.....	31	34	37
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	4	4	4
99.9	Total obligations.....	35	38	41
Architect of the Capitol				
Library buildings and grounds, structural and mechanical care				
Identification code 001-15-01-0155-0-1-801		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	5	5	5
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
25.4	Operation and maintenance of facilities.....	2	8	9
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	10	16	17
Architect of the Capitol				
Judiciary office building development and operations fund				
Identification code 001-15-01-4518-0-4-801		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
25.2	Other services.....	5	6	6
43.0	Interest and dividends.....	16	15	15
99.9	Total obligations.....	21	21	21



Architect of the Capitol			
Gifts and donations			
Identification code	1997 actual	1998 est.	1999 est.
001-15-01-8189-0-7-801			
Direct obligations:			
25.2 Other services.....	---	---	2
Botanic Garden			
Salaries and expenses			
Identification code	1997 actual	1998 est.	1999 est.
001-18-09-0200-0-1-801			
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	---	33	---
99.9 Total obligations.....	3	36	3
Botanic Garden			
Gifts and donations			
Identification code	1997 actual	1998 est.	1999 est.
001-18-09-8292-0-7-801			
Direct obligations:			
25.2 Other services.....	1	8	---
Library of Congress			
Salaries and expenses			
Identification code	1997 actual	1998 est.	1999 est.
001-25-03-0101-0-1-503			
Direct obligations:			
11.1 Full-time permanent.....	127	133	138
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	2	1	1
11.9 Total personnel compensation.....	130	135	140
12.1 Civilian personnel benefits.....	24	26	27
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	6	7
24.0 Printing and reproduction.....	4	6	6
25.1 Advisory and assistance services.....	2	4	3
25.2 Other services.....	9	7	9
25.3 Purchases of goods and services from Government accounts....	4	3	3
25.4 Operation and maintenance of facilities.....	3	3	3
25.7 Operation and maintenance of equipment.....	4	5	5
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	20	21	23
99.0 Subtotal, direct obligations.....	208	223	233
Reimbursable obligations:			
11.1 Full-time permanent.....	8	10	9
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	2	3	2
25.2 Other services.....	23	32	30
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	33	46	46
44.0 Refunds.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	73	97	93

Salaries and expenses			
Identification code 001-25-03-0101-0-1-503 -- Continued			
	1997 actual	1998 est.	1999 est.
99.9 Total obligations.....	281	320	326
Library of Congress			
Copyright Office: Salaries and expenses			
Identification code 001-25-03-0102-0-1-376			
Direct obligations:			
11.1 Full-time permanent.....	20	22	23
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	21	22	23
12.1 Civilian personnel benefits.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	---	2	1
25.1 Advisory and assistance services.....	---	1	1
25.2 Other services.....	1	2	2
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	---	---	1
31.0 Equipment.....	1	1	1
99.9 Total obligations.....	29	34	35
Library of Congress			
Congressional Research Service: Salaries and expenses			
Identification code 001-25-03-0127-0-1-801			
Direct obligations:			
11.1 Full-time permanent.....	46	48	51
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	47	49	52
12.1 Civilian personnel benefits.....	8	10	10
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
25.1 Advisory and assistance services.....	1	---	---
25.2 Other services.....	1	2	2
26.0 Supplies and materials.....	---	2	2
31.0 Equipment.....	2	---	---
99.0 Subtotal, direct obligations.....	60	65	68
99.5 Below reporting threshold.....	3	---	---
99.9 Total obligations.....	63	65	68
Library of Congress			
Books for the blind and physically handicapped: Salaries and exp			
Identification code 001-25-03-0141-0-1-503			
Direct obligations:			
11.1 Full-time permanent.....	5	6	6
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	2	2	2
25.5 Research and development contracts.....	1	---	---
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	30	31	32
99.0 Subtotal, direct obligations.....	45	46	47
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	45	47	48

Library of Congress			
Furniture and furnishings			
Identification code 001-25-03-0146-0-1-503	1997 actual	1998 est.	1999 est.
Direct obligations:			
31.0 Annual furniture and equipment.....	5	4	6
31.0 Furnishings in Jefferson and Adams Buildings.....	<u>2</u>	<u>3</u>	<u>1</u>
99.9 Total obligations.....	7	7	7
Library of Congress			
Cooperative acquisitions program revolving fund			
Identification code 001-25-03-4325-0-3-503	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
31.0 Equipment.....	---	2	2
99.5 Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	---	3	3
Library of Congress			
Payments to copyright owners			
Identification code 001-25-03-5175-0-2-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	3	5	5
41.0 Grants, subsidies, and contributions.....	<u>139</u>	<u>407</u>	<u>250</u>
99.9 Total obligations.....	142	412	255
Library of Congress			
Gift and trust fund accounts			
Identification code 001-25-03-9971-0-7-503	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	7	7	7
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	3	3	3
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	21	21	21
99.5 Below reporting threshold.....	<u>---</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	21	23	23
Government Printing Office			
Office of Superintendent of Documents: Salaries and expenses			
Identification code 001-30-04-0201-0-1-808	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	5
12.1 Civilian personnel benefits.....	2	1	1
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	13	12	12
25.2 Other services.....	<u>7</u>	<u>9</u>	<u>10</u>
99.9 Total obligations.....	29	29	30

Government Printing Office			
Congressional printing and binding			
Identification code 001-30-04-0203-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
24.0 Printing and reproduction.....	82	82	84
Government Printing Office			
Government Printing Office revolving fund			
Identification code 001-30-04-4505-0-4-808	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	142	146	150
11.5 Other personnel compensation.....	12	12	12
11.9 Total personnel compensation.....	154	158	162
12.1 Civilian personnel benefits.....	57	34	35
22.0 Transportation of things.....	4	5	5
23.1 Rental payments to GSA.....	2	2	2
23.2 Rental payments to others.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	22	23	23
24.0 Printing and reproduction.....	449	485	486
25.2 Other services.....	17	20	20
26.0 Supplies and materials.....	41	48	49
31.0 Equipment.....	9	5	5
99.9 Total obligations.....	759	784	791
General Accounting Office			
Salaries and expenses			
Identification code 001-35-05-0107-0-1-801	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	233	234	251
12.1 Civilian personnel benefits.....	42	43	47
13.0 Benefits for former personnel.....	1	1	---
21.0 Travel and transportation of persons.....	10	10	10
23.1 Rental payments to GSA.....	9	7	8
23.3 Communications, utilities, and miscellaneous charges.....	5	7	8
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	4	18	9
25.2 Other services.....	7	8	9
25.3 Purchases of goods and services from Government accounts....	4	3	3
25.4 Operation and maintenance of facilities.....	4	8	8
25.7 Operation and maintenance of equipment.....	5	5	5
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	5	5
99.0 Subtotal, direct obligations.....	328	352	366
Reimbursable obligations:			
25.1 Advisory and assistance services.....	22	5	2
25.4 Operation and maintenance of facilities.....	4	---	---
99.0 Subtotal, reimbursable obligations.....	26	5	2
99.9 Total obligations.....	354	357	368
United States Tax Court			
Salaries and expenses			
Identification code 001-40-23-0100-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	16	17	17
12.1 Civilian personnel benefits.....	3	3	3

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 001-40-23-0100-0-1-752 -- Continued				
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	7	7	8
25.2	Other services.....	2	3	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
99.9	Total obligations.....	32	34	34
Legislative Branch Boards and Commissions				
John C. Stennis Center for Public Service Development trust fund				
Identification code 001-45-09-8275-0-7-801		1997 actual	1998 est.	1999 est.
99.5	Below reporting threshold.....	1	1	1
Legislative Branch Boards and Commissions				
Other Legislative Branch Boards and Commissions				
Identification code 001-45-09-9911-0-1-999		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	2	1	1
25.1	Advisory and assistance services.....	1	---	---
99.0	Subtotal, direct obligations.....	3	1	1
99.5	Below reporting threshold.....	1	2	---
99.9	Total obligations.....	4	3	1
Legislative Branch Boards and Commissions				
Medicare Payment Advisory Commission				
Identification code 001-45-48-1550-0-1-571		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	---	2	2
23.1	Rental payments to GSA.....	---	2	2
25.1	Advisory and assistance services.....	---	2	2
99.0	Subtotal, direct obligations.....	---	6	6
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	---	7	7
Legislative Branch Boards and Commissions				
National Bipartisan Commission on the Future of Medicare				
Identification code 001-45-48-1750-0-1-571		1997 actual	1998 est.	1999 est.
99.5	Below reporting threshold.....	---	1	1
Legislative Branch Boards and Commissions				
Gambling Impact Study Commission				
Identification code 001-45-48-2101-0-1-801		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	---	1	1
25.1	Advisory and assistance services.....	---	2	---
99.0	Subtotal, direct obligations.....	---	3	1
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	---	3	2

Legislative Branch Boards and Commissions			
Commission on the advancement of Federal law enforcement			
Identification code 001-45-48-2850-0-1-751			
	1997 actual	1998 est.	1999 est.
99.5	---	2	---
Below reporting threshold.....			
Legislative Branch Boards and Commissions			
Physician Payment Review Commission			
Identification code 001-45-95-1000-0-1-801			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	1	---	---
23.3	1	---	---
99.0	2	---	---
99.5	1	---	---
99.9	3	---	---
Subtotal, direct obligations.....			
Below reporting threshold.....			
Total obligations.....			
Legislative Branch Boards and Commissions			
Prospective Payment Assessment Commission			
Identification code 001-45-95-3400-0-1-551			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	1	---	---
25.1	1	---	---
99.0	2	---	---
99.5	1	---	---
99.9	3	---	---
Subtotal, direct obligations.....			
Below reporting threshold.....			
Total obligations.....			

Supreme Court of the United States			
Salaries and expenses			
Identification code 002-05-10-0100-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	16	17	18
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	17	18	19
12.1 Civilian personnel benefits.....	4	4	4
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>2</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	27	29	30
99.5 Below reporting threshold.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	27	29	31
Supreme Court of the United States			
Care of the buildings and grounds			
Identification code 002-05-10-0103-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>2</u>	<u>3</u>
99.9 Total obligations.....	3	4	5
United States Court of Appeals for the Federal Cir			
Salaries and expenses			
Identification code 002-07-10-0510-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	7	9	9
12.1 Civilian personnel benefits.....	1	1	2
23.1 Rental payments to GSA.....	4	4	4
25.2 Other services.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	14	16	17
United States Court of International Trade			
Salaries and expenses			
Identification code 002-15-10-0400-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	4	5	5
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	10	11	12
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	11	11	12
Courts of Appeals, District Courts, and other Judi			
Salaries and expenses			
Identification code 002-25-10-0920-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1,252	1,528	1,617
11.3 Other than full-time permanent.....	49	13	13
11.8 Special personal services payments (retired judges).....	<u>63</u>	<u>69</u>	<u>67</u>
11.9 Total personnel compensation.....	1,364	1,610	1,697
12.1 Civilian personnel benefits.....	295	341	364

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 002-25-10-0920-0-1-752 -- Continued				
13.0	Benefits for former personnel.....	3	2	2
21.0	Travel and transportation of persons.....	25	21	24
22.0	Transportation of things.....	3	2	2
23.1	Rental payments to GSA.....	477	379	496
23.2	Rental payments to others.....	21	23	23
23.3	Communications, utilities, and miscellaneous charges.....	23	5	25
24.0	Printing and reproduction.....	5	2	7
25.2	Other services.....	235	227	232
26.0	Supplies and materials.....	11	3	8
31.0	Equipment.....	113	82	83
99.0	Subtotal, direct obligations.....	2,575	2,697	2,963
Reimbursable obligations:				
11.1	Full-time permanent.....	1	2	2
21.0	Travel and transportation of persons.....	3	7	5
22.0	Transportation of things.....	1	2	2
23.1	Rental payments to GSA.....	59	195	142
23.3	Communications, utilities, and miscellaneous charges.....	9	28	20
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	15	28	20
26.0	Supplies and materials.....	2	6	5
31.0	Equipment.....	6	17	13
99.0	Subtotal, reimbursable obligations.....	97	287	211
99.5	Below reporting threshold.....	2	3	3
99.9	Total obligations.....	2,674	2,987	3,177

## Courts of Appeals, District Courts, and other Judi

Defender services		1997 actual	1998 est.	1999 est.
Identification code 002-25-10-0923-0-1-752				
Direct obligations:				
11.1	Full-time permanent.....	85	96	103
12.1	Civilian personnel benefits.....	21	24	26
21.0	Travel and transportation of persons.....	3	4	4
23.1	Rental payments to GSA.....	13	15	17
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
25.2	Compensation and out-of-pocket expenses of court-appointed c	111	104	117
25.2	Transcripts.....	9	9	10
25.2	Investigators, interpreters, psychiatrists, and other expert	24	25	25
25.2	Other services.....	2	3	3
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	4	5	5
41.0	Grants, subsidies, and contributions.....	37	41	47
99.0	Subtotal, direct obligations.....	313	330	361
Reimbursable obligations:				
25.2	Other services.....	20	33	31
99.0	Subtotal, reimbursable obligations.....	20	33	31
99.9	Total obligations.....	333	363	392

## Courts of Appeals, District Courts, and other Judi

Fees of jurors and commissioners		1997 actual	1998 est.	1999 est.
Identification code 002-25-10-0925-0-1-752				
Direct obligations:				
11.8	Special personal services payments.....	40	42	42
21.0	Travel and transportation of persons (jurors).....	23	24	25
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1



Fees of jurors and commissioners			
Identification code 002-25-10-0925-0-1-752 -- Continued			
	1997 actual	1998 est.	1999 est.
25.2	1	1	1
26.0	---	---	1
99.9	65	68	70
Courts of Appeals, District Courts, and other Judi			
Court security			
Identification code 002-25-10-0930-0-1-752			
1997 actual      1998 est.      1999 est.			
Direct obligations:			
11.1	1	4	4
21.0	1	1	1
23.1	2	2	2
25.2	113	139	157
31.0	11	21	15
99.0	128	167	179
Reimbursable obligations:			
25.2	10	1	1
99.0	10	1	1
99.9	138	168	180
Courts of Appeals, District Courts, and other Judi			
Judiciary filing fees			
Identification code 002-25-10-5100-0-2-752			
1997 actual      1998 est.      1999 est.			
Direct obligations:			
25.2	55	236	136
Courts of Appeals, District Courts, and other Judi			
Registry administration			
Identification code 002-25-10-5101-0-2-752			
1997 actual      1998 est.      1999 est.			
Direct obligations:			
25.2	6	6	6
Courts of Appeals, District Courts, and other Judi			
Judiciary information technology fund			
Identification code 002-25-10-5114-0-2-752			
1997 actual      1998 est.      1999 est.			
Direct obligations:			
11.1	16	17	17
12.1	3	3	3
21.0	4	8	6
23.3	31	42	43
24.0	12	11	11
25.2	41	64	50
26.0	6	5	5
31.0	83	72	55
99.9	196	222	190
Administrative Office of the United States Courts			
Salaries and expenses			
Identification code 002-26-10-0927-0-1-752			
1997 actual      1998 est.      1999 est.			
Direct obligations:			
11.1	36	38	41
11.3	1	1	1
11.9	37	39	42
12.1	7	7	8
21.0	1	1	1

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 002-26-10-0927-0-1-752 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	3	3
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	50	52	56
Reimbursable obligations:				
11.1	Full-time permanent.....	23	27	27
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	24	28	28
12.1	Civilian personnel benefits.....	5	5	5
21.0	Travel and transportation of persons.....	1	2	2
25.2	Other services.....	1	2	2
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	32	38	38
99.9	Total obligations.....	82	90	94
Federal Judicial Center				
Salaries and expenses				
Identification code 002-30-10-0928-0-1-752		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	8	8	9
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment (including library).....	1	---	---
99.9	Total obligations.....	17	17	18
Federal Judicial Center				
Gifts and donations, Federal Judicial Center Foundation				
Identification code 002-30-10-8123-0-7-752		1997 actual	1998 est.	1999 est.
99.5	Below reporting threshold.....	1	1	1
Judicial Retirement Funds				
Payment to judiciary trust funds				
Identification code 002-35-10-0941-0-1-752		1997 actual	1998 est.	1999 est.
Direct obligations:				
12.1	Civilian personnel benefits.....	30	34	38
Judicial Retirement Funds				
Judicial survivors' annuities fund				
Identification code 002-35-10-8110-0-7-602		1997 actual	1998 est.	1999 est.
Direct obligations:				
42.0	Benefits for former personnel.....	9	13	11
Judicial Retirement Funds				
Judicial officers' retirement fund				
Identification code 002-35-10-8122-0-7-602		1997 actual	1998 est.	1999 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	10	16	16

Judicial Retirement Funds			
Claims court judges retirement fund			
Identification code 002-35-10-8124-0-7-602	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Benefits for Former Personnel.....	---	---	1
United States Sentencing Commission			
Salaries and expenses			
Identification code 002-39-10-0938-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	6
12.1 Civilian personnel benefits.....	2	2	2
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	8	8	9
99.5 Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	8	9	10
Violent Crime Reduction Programs			
Violent crime reduction programs			
Identification code 002-42-10-8516-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	30	40	60

Office of the Secretary				
Fund for rural America				
Identification code	005-03-12-0012-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:				
25.1	Advisory and assistance services.....	1	---	---
41.0	Grants, subsidies, and contributions.....	45	34	100
99.9	Total obligations.....	46	34	100
Office of the Secretary				
Office of the Secretary				
Identification code	005-03-12-0115-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	6	6	6
12.1	Civilian personnel benefits.....	1	2	2
25.2	Other services.....	2	2	1
99.0	Subtotal, direct obligations.....	9	10	9
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	10	11	10
Office of the Secretary				
Gifts and bequests				
Identification code	005-03-12-8203-0-7-352	1997 actual	1998 est.	1999 est.
99.5	Below reporting threshold.....	1	1	1
Executive Operations				
Office of the chief information officer				
Identification code	005-04-12-0013-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	---	4	4
12.1	Civilian personnel benefits.....	---	1	1
99.0	Subtotal, direct obligations.....	---	5	5
Reimbursable obligations:				
11.1	Full-time permanent.....	---	1	1
21.0	Travel and transportation of persons.....	---	2	2
25.2	Other services.....	---	4	4
99.0	Subtotal, reimbursable obligations.....	---	7	7
99.5	Below reporting threshold.....	---	2	2
99.9	Total obligations.....	---	14	14
Executive Operations				
Chief financial officer				
Identification code	005-04-12-0014-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	3	3	4
12.1	Civilian personnel benefits.....	1	1	1
99.0	Subtotal, direct obligations.....	4	4	5
Reimbursable obligations:				
11.1	Full-time permanent.....	1	2	2
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.9	Total obligations.....	5	6	7

Executive Operations			
Executive operations			
Identification code 005-04-12-0705-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	16	16	17
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	---	2
25.2 Other services.....	2	2	2
31.0 Equipment.....	---	<u>1</u>	<u>1</u>
99.9 Total obligations.....	<u>22</u>	<u>23</u>	<u>26</u>

Executive Operations			
Working capital fund			
Identification code 005-04-12-4609-0-4-352	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	79	84	89
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>3</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	84	88	93
12.1 Civilian personnel benefits.....	15	16	17
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	4	5	5
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	17	20	21
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	74	77	79
26.0 Supplies and materials.....	7	6	6
31.0 Equipment.....	<u>17</u>	<u>21</u>	<u>22</u>
99.9 Total obligations.....	<u>224</u>	<u>239</u>	<u>249</u>

Departmental Administration			
Agriculture buildings and facilities and rental payments			
Identification code 005-05-12-0117-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	100	99	108
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	22	51	39
31.0 Equipment.....	<u>4</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	<u>134</u>	<u>159</u>	<u>156</u>
Reimbursable obligations:			
25.2 Other services.....	<u>4</u>	<u>5</u>	<u>5</u>
99.0 Subtotal, reimbursable obligations.....	<u>4</u>	<u>5</u>	<u>5</u>
99.9 Total obligations.....	<u>138</u>	<u>164</u>	<u>161</u>

Departmental Administration			
Departmental administration			
Identification code 005-05-12-0120-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	20	17	21
12.1 Civilian personnel benefits.....	4	3	4
21.0 Travel and transportation of persons.....	---	1	1

Departmental administration				
Identification code		1997 actual	1998 est.	1999 est.
005-05-12-0120-0-1-352	-- Continued			
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	3	2	4
31.0	Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	29	24	31
	Reimbursable obligations:			
11.1	Full-time permanent.....	5	4	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	---
23.3	Communications, utilities, and miscellaneous charges.....	1	1	---
25.2	Other services.....	6	10	11
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	15	18	16
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	45	43	48
Departmental Administration				
Hazardous waste management				
Identification code		1997 actual	1998 est.	1999 est.
005-05-12-0500-0-1-304				
	Direct obligations:			
25.2	Other services.....	11	16	16
	Reimbursable obligations:			
25.2	Other services.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	1	---	---
99.5	Below reporting threshold.....	<u>3</u>	<u>4</u>	<u>---</u>
99.9	Total obligations.....	15	20	16
Departmental Administration				
Outreach for socially disadvantaged farmers				
Identification code		1997 actual	1998 est.	1999 est.
005-05-12-0601-0-1-351				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	1	3	10
	Reimbursable obligations:			
25.2	Other services.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	2	3	10
Office of Communications				
Office of Communications				
Identification code		1997 actual	1998 est.	1999 est.
005-06-12-0150-0-1-352				
	Direct obligations:			
11.1	Full-time permanent.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	8	8	8
	Reimbursable obligations:			
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	9	9	9

Office of the Inspector General			
Office of the Inspector General			
Identification code 005-08-12-0900-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	37	39	55
11.5 Other personnel compensation.....	4	4	4
11.9 Total personnel compensation.....	41	43	59
12.1 Civilian personnel benefits.....	11	11	15
21.0 Travel and transportation of persons.....	6	6	8
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	2	5
99.0 Subtotal, direct obligations.....	62	63	88
Reimbursable obligations:			
25.2 Other services.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	2	2	2
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	65	65	90
Office of the General Counsel			
Office of the General Counsel			
Identification code 005-10-12-2300-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	21	22	23
12.1 Civilian personnel benefits.....	4	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	---	---
99.0 Subtotal, direct obligations.....	28	29	30
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.9 Total obligations.....	29	30	31
Economic Research Service			
Economic research service			
Identification code 005-13-12-1701-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	31	33	34
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	32	34	35
12.1 Civilian personnel benefits.....	6	6	6
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	2	1
25.3 Purchases of goods and services from Government accounts....	5	6	6
25.5 Research and development contracts.....	4	20	4
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
99.0 Subtotal, direct obligations.....	53	72	56
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3
21.0 Travel and transportation of persons.....	2	2	2
25.5 Research and development contracts.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	6	6	6
99.9 Total obligations.....	59	78	62

Economic research service			
Identification code 005-13-12-1701-0-1-352 -- Continued	1997 actual	1998 est.	1999 est.
National Agricultural Statistics Service			
National agricultural statistics service			
Identification code 005-15-12-1801-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	44	49	47
11.3 Other than full-time permanent.....	<u>1</u>	<u>3</u>	<u>1</u>
11.9 Total personnel compensation.....	45	52	48
12.1 Civilian personnel benefits.....	10	12	11
21.0 Travel and transportation of persons.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	6	6
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	20	24	20
25.3 Purchases of goods and services from Government accounts....	11	15	13
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	<u>5</u>	<u>4</u>	<u>4</u>
99.0 Subtotal, direct obligations.....	98	118	107
Reimbursable obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	2	2	2
25.5 Research and development contracts.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	8	8	8
99.5 Below reporting threshold.....	<u>4</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	110	128	117
Agricultural Research Service			
Agricultural Research Service			
Identification code 005-18-12-1400-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	298	311	321
11.3 Other than full-time permanent.....	21	22	23
11.5 Other personnel compensation.....	<u>11</u>	<u>11</u>	<u>11</u>
11.9 Total personnel compensation.....	330	344	355
12.1 Civilian personnel benefits.....	72	78	83
21.0 Travel and transportation of persons.....	12	13	13
22.0 Transportation of things.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	32	33	35
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	1	---	1
25.2 Other services.....	4	7	6
25.3 Purchases of goods and services from Government accounts....	4	4	4
25.4 Operation and maintenance of facilities.....	23	23	24
25.5 Research and development contracts.....	108	112	118
25.7 Operation and maintenance of equipment.....	8	8	9
25.8 Subsistence and support of persons.....	1	1	1
26.0 Supplies and materials.....	58	59	62
31.0 Equipment.....	40	41	43
32.0 Land and structures.....	4	4	4
41.0 Grants, subsidies, and contributions.....	<u>14</u>	<u>15</u>	<u>16</u>
99.0 Subtotal, direct obligations.....	714	745	777
Reimbursable obligations:			
11.1 Full-time permanent.....	4	4	4



Agricultural Research Service			
Identification code 005-18-12-1400-0-1-352 -- Continued	1997 actual	1998 est.	1999 est.
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	5	5	5
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	12	16	16
25.4 Operation and maintenance of facilities.....	3	4	3
25.5 Research and development contracts.....	7	8	9
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>36</u>	<u>42</u>	<u>42</u>
99.9 Total obligations.....	750	787	819
Agricultural Research Service			
Buildings and facilities			
Identification code 005-18-12-1401-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	56	38	40
32.0 Land and structures.....	18	18	20
41.0 Grants, subsidies, and contributions.....	<u>5</u>	<u>7</u>	<u>---</u>
99.9 Total obligations.....	79	63	60
Agricultural Research Service			
Miscellaneous contributed funds			
Identification code 005-18-12-8214-0-7-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	6	8	8
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	13	15	15
Cooperative State Research, Education, and Extensi			
Extension activities			
Identification code 005-20-12-0502-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	9	10	10
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	2	2	2
25.3 Purchases of goods and services from Government accounts....	1	2	2
41.0 Grants, subsidies, and contributions.....	<u>410</u>	<u>411</u>	<u>401</u>
99.0 Subtotal, direct obligations.....	426	429	419
Reimbursable obligations:			
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>13</u>	<u>24</u>	<u>24</u>
99.0 Subtotal, reimbursable obligations.....	<u>14</u>	<u>25</u>	<u>25</u>
99.9 Total obligations.....	440	454	444

Cooperative State Research, Education, and Extension Research and education activities			
Identification code 005-20-12-1500-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	10	10	11
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
25.3 Purchases of goods and services from Government accounts....	2	3	3
26.0 Supplies and materials.....	---	1	1
41.0 Grants, subsidies, and contributions.....	<u>439</u>	<u>435</u>	<u>398</u>
99.0 Subtotal, direct obligations.....	455	453	417
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>11</u>	<u>14</u>	<u>14</u>
99.0 Subtotal, reimbursable obligations.....	<u>13</u>	<u>16</u>	<u>16</u>
99.9 Total obligations.....	468	469	433
Cooperative State Research, Education, and Extension Research and education activities, Legislative proposal, not subject to PAYGO			
Identification code 005-20-12-1500-2-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	10
Cooperative State Research, Education, and Extension Buildings and facilities			
Identification code 005-20-12-1501-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	---	---
25.2 Other services.....	1	1	---
41.0 Grants, subsidies, and contributions.....	<u>61</u>	<u>4</u>	<u>---</u>
99.9 Total obligations.....	63	5	---
Cooperative State Research, Education, and Extension Integrated research, education, and extension competitive grants, Legislative proposal, not subject to PAYGO			
Identification code 005-20-12-1502-2-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	4
Animal and Plant Health Inspection Service Salaries and expenses			
Identification code 005-32-12-1600-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	202	219	220
11.3 Other than full-time permanent.....	14	14	15
11.5 Other personnel compensation.....	<u>22</u>	<u>11</u>	<u>10</u>
11.9 Total personnel compensation.....	238	244	245
12.1 Civilian personnel benefits.....	55	56	55
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	19	19	18
22.0 Transportation of things.....	4	4	4
23.2 Rental payments to others.....	6	4	4
23.3 Communications, utilities, and miscellaneous charges.....	13	15	13
24.0 Printing and reproduction.....	1	1	1

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 005-32-12-1600-0-1-352 -- Continued				
25.2	Other services.....	94	92	62
26.0	Supplies and materials.....	22	22	21
31.0	Equipment.....	21	21	21
41.0	United States-Colombia Commission to Prevent Foot-and-Mouth	1	1	1
41.0	Joint Screwworm eradication programs.....	17	17	17
41.0	Joint Commission on the Mediterranean fruit fly.....	3	3	3
41.0	Grants, subsidies, and contributions-Other.....	3	3	2
42.0	Brucellosis.....	2	2	2
42.0	Karnal Bunt.....	2	---	---
42.0	Tuberculosis.....	---	1	1
99.0	Subtotal, direct obligations.....	502	506	471
Reimbursable obligations:				
11.1	Full-time permanent.....	16	17	17
11.3	Other than full-time permanent.....	5	6	6
11.5	Other personnel compensation.....	13	13	13
11.9	Total personnel compensation.....	34	36	36
12.1	Civilian personnel benefits.....	6	6	6
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	5	5	6
26.0	Supplies and materials.....	3	2	2
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	53	54	55
99.9	Total obligations.....	555	560	526

Animal and Plant Health Inspection Service		1997 actual	1998 est.	1999 est.
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 005-32-12-1600-2-1-352				
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	5
11.3	Other than full-time permanent.....	---	---	1
11.9	Total personnel compensation.....	---	---	6
12.1	Civilian personnel benefits.....	---	---	1
21.0	Travel and transportation of persons.....	---	---	1
25.2	Other services.....	---	---	1
26.0	Supplies and materials.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	---	---	10
99.9	Total obligations.....	---	---	10

Animal and Plant Health Inspection Service		1997 actual	1998 est.	1999 est.
Buildings and facilities				
Identification code 005-32-12-1601-0-1-352				
Direct obligations:				
25.2	Other services.....	5	16	5
32.0	Land and structures.....	3	4	4
99.9	Total obligations.....	8	20	9

Animal and Plant Health Inspection Service		1997 actual	1998 est.	1999 est.
Miscellaneous trust funds				
Identification code 005-32-12-9971-0-7-352				
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	3	2	2

Miscellaneous trust funds			
Identification code 005-32-12-9971-0-7-352 -- Continued			
	1997 actual	1998 est.	1999 est.
11.9	4	3	3
12.1	1	1	1
21.0	1	1	1
25.2	2	2	2
99.9	8	7	7
Food Safety and Inspection Service			
Salaries and expenses			
Identification code 005-35-12-3700-0-1-554			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	330	340	61
11.3	15	15	3
11.5	16	17	3
11.9	361	372	67
12.1	93	97	18
13.0	3	3	1
21.0	23	23	5
22.0	3	3	1
23.2	1	1	---
23.3	6	6	2
24.0	1	1	---
25.1	5	4	1
25.2	9	9	3
25.3	5	5	1
25.4	2	2	---
26.0	9	9	2
31.0	12	13	6
41.0	42	41	43
99.0	575	589	150
Reimbursable obligations:			
11.1	10	10	10
11.3	1	1	1
11.5	56	57	57
11.9	67	68	68
12.1	7	7	7
21.0	1	1	1
23.1	1	1	1
23.3	1	1	1
25.2	2	2	2
26.0	1	1	1
31.0	1	1	1
99.0	81	82	82
99.9	656	671	232
Food Safety and Inspection Service			
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 005-35-12-3700-2-1-554			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	---	---	289
11.3	---	---	13
11.5	---	---	14
11.9	---	---	316
12.1	---	---	84
13.0	---	---	2

Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 005-35-12-3700-2-1-554 -- Continued				
		1997 actual	1998 est.	1999 est.
21.0	Travel and transportation of persons.....	---	---	20
22.0	Transportation of things.....	---	---	2
23.2	Rental payments to others.....	---	---	1
23.3	Communications, utilities, and miscellaneous charges.....	---	---	5
24.0	Printing and reproduction.....	---	---	1
25.1	Advisory and assistance services.....	---	---	3
25.2	Other services.....	---	---	11
25.3	Purchases of goods and services from Government accounts....	---	---	4
25.4	Operation and maintenance of facilities.....	---	---	2
26.0	Supplies and materials.....	---	---	8
31.0	Equipment.....	---	---	13
99.0	Subtotal, reimbursable obligations.....	---	---	472
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	---	---	473

Food Safety and Inspection Service				
Expenses and refunds, inspection and grading of farm products				
Identification code 005-35-12-8137-0-7-352				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
99.0	Subtotal, direct obligations.....	4	4	4
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	4	5	5

Grain Inspection, Packers and Stockyards Administr				
Salaries and expenses				
Identification code 005-37-12-2400-0-1-352				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	15	15	4
12.1	Civilian personnel benefits.....	3	3	1
21.0	Travel and transportation of persons.....	1	1	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	2	3	2
31.0	Equipment.....	1	1	1
99.9	Total obligations.....	23	24	12

Grain Inspection, Packers and Stockyards Administr				
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 005-37-12-2400-2-1-352				
		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	12
12.1	Civilian personnel benefits.....	---	---	2
21.0	Travel and transportation of persons.....	---	---	1
25.2	Other services.....	---	---	1
31.0	Equipment.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	---	---	17
99.9	Total obligations.....	---	---	17

Grain Inspection, Packers and Stockyards Administr			
Inspection and weighing services			
Identification code 005-37-12-4050-0-3-352	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	17	22	22
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	4	4	4
11.9 Total personnel compensation.....	22	27	27
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	7	7
26.0 Supplies and materials.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	32	43	43
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	33	43	43
Agricultural Marketing Service			
Marketing services			
Identification code 005-45-12-2500-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	19	20	23
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	20	21	24
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
25.2 Other services.....	4	10	18
25.3 Purchases of goods and services from Government accounts....	2	2	2
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	2	2
99.0 Subtotal, direct obligations.....	38	47	58
Reimbursable obligations:			
11.1 Full-time permanent.....	15	18	19
11.3 Other than full-time permanent.....	8	9	9
11.5 Other personnel compensation.....	1	2	2
11.9 Total personnel compensation.....	24	29	30
12.1 Civilian personnel benefits.....	4	5	5
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	3	3	3
22.0 Transportation of things.....	1	2	2
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
25.2 Other services.....	2	3	3
25.3 Purchases of goods and services from Government accounts....	2	2	2
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	8	7	7
99.0 Subtotal, reimbursable obligations.....	56	63	64
99.9 Total obligations.....	94	110	122

Agricultural Marketing Service			
Payments to States and possessions			
Identification code 005-45-12-2501-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
Agricultural Marketing Service			
Perishable Agricultural Commodities Act fund			
Identification code 005-45-12-5070-0-2-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	<u>2</u>	<u>1</u>	<u>2</u>
99.9 Total obligations.....	8	7	8
Agricultural Marketing Service			
Funds for strengthening markets, income, and supply (section 32)			
Identification code 005-45-12-5209-0-2-605	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	8	9	9
12.1 Civilian personnel benefits.....	2	2	2
22.0 Transportation of things: Commodities.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	2	2
25.3 Purchases of goods and services from Government accounts....	3	3	3
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials: Grants of commodities to States....	506	457	394
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	528	480	417
Reimbursable obligations:			
11.1 Full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	529	481	418
Agricultural Marketing Service			
Milk market orders assessment fund			
Identification code 005-45-12-8412-0-8-351	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	23	25	26
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	2	2	3
23.2 Rental payments to others.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	36	39	41
Agricultural Marketing Service			
Miscellaneous trust funds			
Identification code 005-45-12-9972-0-7-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	53	54	54
11.3 Other than full-time permanent.....	4	5	5

Miscellaneous trust funds			
Identification code 005-45-12-9972-0-7-352 -- Continued			
	1997 actual	1998 est.	1999 est.
11.5	8	8	8
11.9	65	67	67
12.1	16	17	17
13.0	1	1	1
21.0	6	6	6
23.1	1	1	1
23.2	1	1	1
23.3	4	2	2
25.2	5	6	6
25.3	3	3	3
26.0	1	1	1
31.0	1	1	1
99.9	104	106	106
Risk Management Agency			
Administrative and operating expenses			
Identification code 005-47-12-2707-0-1-351			
Direct obligations:			
11.1	25	28	30
11.3	1	1	1
11.9	26	29	31
12.1	5	6	7
21.0	2	1	1
23.2	1	1	1
23.3	2	1	1
25.2	24	210	21
26.0	---	1	1
31.0	2	3	3
99.9	62	252	66
Risk Management Agency			
Federal crop insurance corporation fund			
Identification code 005-47-12-4085-0-3-351			
Direct obligations:			
25.2	453	296	296
42.0	-54	23	---
42.0	1,126	2,089	2,090
99.9	1,525	2,408	2,386
Farm Service Agency			
State mediation grants			
Identification code 005-49-12-0170-0-1-351			
Direct obligations:			
41.0	2	2	4
Farm Service Agency			
Salaries and expenses			
Identification code 005-49-12-0600-0-1-351			
Direct obligations:			
11.1	106	113	106
11.3	8	8	8
11.5	3	2	2
11.9	117	123	116
12.1	25	26	25



Salaries and expenses			
Identification code 005-49-12-0600-0-1-351 -- Continued			
	1997 actual	1998 est.	1999 est.
13.0	8	5	2
21.0	6	5	5
22.0	1	2	2
23.2	10	10	10
23.3	8	9	9
24.0	2	2	2
25.2	23	21	21
26.0	6	6	6
31.0	---	2	2
41.0	540	488	521
42.0	1	2	2
99.0	747	701	723
Reimbursable obligations:			
11.1	142	148	155
11.3	1	1	1
11.5	1	1	1
11.9	144	150	157
12.1	33	35	36
13.0	3	---	---
21.0	7	8	8
23.2	4	4	4
23.3	8	8	8
25.2	21	24	24
26.0	1	2	2
31.0	4	3	4
41.0	67	56	61
99.0	292	290	304
99.9	1,039	991	1,027
Farm Service Agency			
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 005-49-12-0600-2-1-351			
Reimbursable obligations:			
41.0	---	---	10
99.0	---	---	10
Farm Service Agency			
Agricultural credit insurance fund program account			
Identification code 005-49-12-1140-0-1-351			
Direct obligations:			
25.3	221	220	220
41.0	320	115	119
99.9	541	335	339
Farm Service Agency			
Commodity Credit Corporation export loans program account			
Identification code 005-49-12-1336-0-1-351			
Direct obligations:			
25.3	4	4	4
41.0	632	408	253
99.9	636	412	257

Farm Service Agency			
Tree assistance program			
Identification code 005-49-12-2701-0-1-351	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	6	---	---
Farm Service Agency			
Emergency conservation program			
Identification code 005-49-12-3316-0-1-453	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	38	79	---
Farm Service Agency			
Conservation reserve program			
Identification code 005-49-12-3319-0-1-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	48	38	24
Farm Service Agency			
Agricultural credit insurance fund liquidating account			
Identification code 005-49-12-4140-0-3-351	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	4	5	4
33.0 Investments and loans.....	29	27	26
43.0 Interest and dividends.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	34	33	31
Farm Service Agency			
Commodity credit corporation fund			
Identification code 005-49-12-4336-0-3-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
22.0 Transportation of things.....	284	398	381
25.2 Other services.....	141	141	113
25.2 Other services: Storage and handling.....	30	29	29
26.0 Supplies and materials: Costs of commodities sold or donated	630	661	606
31.0 ADP equipment.....	6	49	29
41.0 Grants, subsidies, and contributions.....	8,597	8,536	8,586
43.0 Interest and dividends.....	<u>252</u>	<u>140</u>	<u>244</u>
99.0 Subtotal, direct obligations.....	9,940	9,954	9,988
Reimbursable obligations:			
26.0 Supplies and materials: Cost of commodities sold or donated	521	526	526
33.0 Investments and loans.....	<u>5,333</u>	<u>6,408</u>	<u>7,451</u>
99.0 Subtotal, reimbursable obligations.....	<u>5,854</u>	<u>6,934</u>	<u>7,977</u>
99.9 Total obligations.....	15,794	16,888	17,965
Farm Service Agency			
Commodity credit corporation fund, Legislative proposal, subject to PAYGO			
Identification code 005-49-12-4336-4-3-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	---	13
41.0 Grants, subsidies, and contributions.....	---	---	-253
99.9 Total obligations.....	---	---	-240

Farm Service Agency				
Commodity credit corporation guaranteed loans liquidating account				
Identification code 005-49-12-4338-0-3-351				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
33.0	Investments and loans.....	21	6	---

Natural Resources Conservation Service				
Conservation operations				
Identification code 005-53-12-1000-0-1-300				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	349	356	391
11.3	Other than full-time permanent.....	12	13	13
11.5	Other personnel compensation.....	5	6	7
11.9	Total personnel compensation.....	366	375	411
12.1	Civilian personnel benefits.....	86	93	105
13.0	Benefits for former personnel.....	4	5	4
21.0	Travel and transportation of persons.....	16	16	18
22.0	Transportation of things.....	3	3	3
23.2	Rental payments to others.....	11	11	13
23.3	Communications, utilities, and miscellaneous charges.....	20	21	22
24.0	Printing and reproduction.....	5	5	5
25.2	Other services.....	80	90	124
26.0	Supplies and materials.....	15	15	16
31.0	Equipment.....	19	19	21
99.0	Subtotal, direct obligations.....	625	653	742
Reimbursable obligations:				
11.1	Full-time permanent.....	56	64	64
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	57	65	65
12.1	Civilian personnel benefits.....	11	13	13
21.0	Travel and transportation of persons.....	---	1	1
23.2	Rental payments to others.....	8	9	9
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	28	32	29
31.0	Equipment.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	107	123	120
99.9	Total obligations.....	732	776	862

Natural Resources Conservation Service				
Conservation operations, Legislative proposal, not subject to PAYGO				
Identification code 005-53-12-1000-2-1-300				
	1997 actual	1998 est.	1999 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	3
11.3	Other than full-time permanent.....	---	---	1
11.9	Total personnel compensation.....	---	---	4
12.1	Civilian personnel benefits.....	---	---	1
21.0	Travel and transportation of persons.....	---	---	1
23.2	Rental payments to others.....	---	---	1
23.3	Communications, utilities, and miscellaneous charges.....	---	---	1
25.2	Other services.....	---	---	1
31.0	Equipment.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	---	---	10
99.9	Total obligations.....	---	---	10

Natural Resources Conservation Service			
Resource conservation and development			
Identification code 005-53-12-1010-0-1-300	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	16	19	19
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	17	20	20
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
25.2 Other services.....	4	5	5
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	29	34	34
Reimbursable obligations:			
11.1 Full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	30	35	35
Natural Resources Conservation Service			
Watershed and flood prevention operations			
Identification code 005-53-12-1072-0-1-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	49	51	---
11.3 Other than full-time permanent.....	1	1	---
11.5 Other personnel compensation.....	<u>3</u>	<u>4</u>	<u>---</u>
11.9 Total personnel compensation.....	53	56	---
12.1 Civilian personnel benefits.....	11	12	---
13.0 Benefits for former personnel.....	1	1	---
21.0 Travel and transportation of persons.....	3	4	---
23.2 Rental payments to others.....	2	2	---
23.3 Communications, utilities, and miscellaneous charges.....	2	2	---
25.2 Other services.....	11	11	---
25.2 Other services.....	74	107	23
26.0 Supplies and materials.....	2	2	---
31.0 Equipment.....	4	4	---
32.0 Land and structures.....	17	27	---
41.0 Grants, subsidies, and contributions.....	<u>43</u>	<u>61</u>	<u>26</u>
99.0 Subtotal, direct obligations.....	223	289	49
Reimbursable obligations:			
11.1 Full-time permanent.....	1	3	---
25.2 Other services.....	15	24	24
25.2 Other services.....	2	2	---
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	20	29	24
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	1	---	---
25.2 Other services.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, allocation accounts, direct obligations.....	2	---	---
99.5 Below reporting threshold.....	<u>---</u>	<u>2</u>	<u>---</u>
99.9 Total obligations.....	245	320	73

Natural Resources Conservation Service			
Wetlands reserve program			
Identification code 005-53-12-1080-0-1-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	7	8	2
12.1 Civilian personnel benefits.....	1	2	1
23.2 Rental payments to others.....	1	1	1
25.4 Operation and maintenance of facilities.....	2	7	---
32.0 Land and structures.....	5	3	---
99.0 Subtotal, direct obligations.....	6	21	4
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	7	21	4
Natural Resources Conservation Service			
Wildlife habitat incentive program			
Identification code 005-53-12-3322-0-1-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	---	3	2
12.1 Civilian personnel benefits.....	---	1	1
25.2 Other services.....	---	2	1
41.0 Grants, subsidies, and contributions.....	---	24	16
99.9 Total obligations.....	---	30	20
Natural Resources Conservation Service			
Forestry incentives program			
Identification code 005-53-12-3336-0-1-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	1	---	---
41.0 Grants, subsidies, and contributions.....	6	6	---
99.9 Total obligations.....	7	6	---
Natural Resources Conservation Service			
Miscellaneous contributed funds			
Identification code 005-53-12-8210-0-7-300	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	9	---
32.0 Land and structures.....	1	1	---
41.0 Grants, subsidies, and contributions.....	2	9	---
99.9 Total obligations.....	3	19	---
Rural Development			
Rural community advancement program			
Identification code 005-55-12-0400-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	696	658	715
Rural Development			
Rural empowerment zones/enterprise community grants, Legislative proposal, subject to PAYGO			
Identification code 005-55-12-0402-4-1-452	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	20

Rural Utilities Service			
Rural electrification and telecommunications loans program accou			
Identification code 005-60-12-1230-0-1-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	30	30	32
41.0 Grants, subsidies, and contributions.....	<u>180</u>	<u>36</u>	<u>35</u>
99.9 Total obligations.....	210	66	67
Rural Utilities Service			
Rural electrification and telecommunications loans program accou, Legislative proposal, not subject to PAYGO			
Identification code 005-60-12-1230-2-1-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	1
Rural Utilities Service			
Rural telephone bank program account			
Identification code 005-60-12-1231-0-1-452	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	4	3	3
41.0 Grants, subsidies, and contributions.....	9	4	5
43.0 Interest and dividends.....	<u>2</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	15	7	8
Rural Utilities Service			
Distance learning and telemedicine program			
Identification code 005-60-12-1232-0-1-452	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	7	22	15
Rural Utilities Service			
Salaries and expenses			
Identification code 005-60-12-1981-0-1-452	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	21	21	21
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	22	22	22
12.1 Civilian personnel benefits.....	5	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	<u>3</u>	<u>4</u>	<u>4</u>
99.0 Subtotal, direct obligations.....	33	33	33
Reimbursable obligations:			
11.1 Full-time permanent.....	21	21	22
11.5 Other personnal compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	22	22	23
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	2	1	1
25.2 Other services.....	<u>2</u>	<u>2</u>	<u>3</u>
99.0 Subtotal, reimbursable obligations.....	<u>33</u>	<u>33</u>	<u>35</u>
99.9 Total obligations.....	66	66	68

Rural Utilities Service			
Rural communication development fund liquidating account			
Identification code 005-60-12-4142-0-3-452	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
43.0 Interest and dividends.....	3	3	3
Rural Utilities Service			
Rural development insurance fund liquidating account			
Identification code 005-60-12-4155-0-3-452	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	4	11	---
33.0 Investments and loans.....	1	3	1
43.0 Interest and dividends.....	621	649	631
92.0 Undistributed.....	6	---	---
99.9 Total obligations.....	632	663	632
Rural Utilities Service			
Rural electrification and telecommunications liquidating account			
Identification code 005-60-12-4230-0-3-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	7	7	7
33.0 Investments and loans.....	2,729	78	99
43.0 Interest and dividends.....	1,755	1,453	1,453
99.9 Total obligations.....	4,491	1,538	1,559
Rural Utilities Service			
Rural telephone bank liquidating account			
Identification code 005-60-12-4231-0-3-452	1997 actual	1998 est.	1999 est.
Direct obligations:			
43.0 Interest and dividends.....	22	15	18
Rural Utilities Service			
Rural telephone bank equity fund			
Identification code 005-60-12-8139-0-7-452	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	413	---	---
Rural Housing Service			
Rental assistance program			
Identification code 005-63-12-0137-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	520	545	583
Rural Housing Service			
Salaries and expenses			
Identification code 005-63-12-1952-0-1-452	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	24	31	32
11.3 Other than full-time permanent.....	---	1	1
11.9 Total personnel compensation.....	24	32	33
12.1 Civilian personnel benefits.....	6	7	7
21.0 Travel and transportation of persons.....	2	2	2
23.2 Rental payments to others.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	4	4
25.2 Other services.....	2	4	5

Salaries and expenses				
Identification code 005-63-12-1952-0-1-452 -- Continued				
		1997 actual	1998 est.	1999 est.
25.3	Purchases of goods and services from Government accounts....	3	4	4
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	45	59	61
Reimbursable obligations:				
11.1	Full-time permanent.....	226	219	222
11.3	Other than full-time permanent.....	3	3	3
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	231	224	227
12.1	Civilian personnel benefits.....	53	52	52
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	16	15	15
22.0	Transportation of things.....	2	2	2
23.2	Rental payments to others.....	23	21	21
23.3	Communications, utilities, and miscellaneous charges.....	22	24	24
24.0	Printing and reproduction.....	3	3	3
25.2	Other services.....	24	24	24
25.3	Purchases of goods and services from Government accounts....	27	26	26
25.4	Operation and maintenance of facilities.....	1	1	1
25.7	Operation and maintenance of equipment.....	7	7	7
26.0	Supplies and materials.....	6	6	6
31.0	Equipment.....	7	6	6
99.0	Subtotal, reimbursable obligations.....	423	412	415
99.9	Total obligations.....	468	471	476
Rural Housing Service				
Rural housing assistance grants				
Identification code 005-63-12-1953-0-1-999				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	35	47	47
Rural Housing Service				
Mutual and self-help housing grants				
Identification code 005-63-12-2006-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	26	26	26
Rural Housing Service				
Rural community fire protection grants				
Identification code 005-63-12-2067-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	2	---
Rural Housing Service				
Rural housing insurance fund program account				
Identification code 005-63-12-2081-0-1-371				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	366	355	368
41.0	Grants, subsidies, and contributions.....	225	231	203
99.9	Total obligations.....	591	586	571



Rural Housing Service			
Rural housing insurance fund liquidating account			
Identification code 005-63-12-4141-0-3-371	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	4	3	3
33.0 Investments and loans.....	107	177	64
41.0 Grants, subsidies, and contributions.....	2	2	2
43.0 Interest and dividends.....	<u>1,892</u>	<u>1,275</u>	<u>859</u>
99.9 Total obligations.....	2,005	1,457	928
Rural Business - Cooperative Service			
Rural cooperative development grants			
Identification code 005-65-12-1900-0-1-452	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	6
Rural Business - Cooperative Service			
Salaries and expenses			
Identification code 005-65-12-1903-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	13	13	13
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	14	14	14
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	<u>4</u>	<u>5</u>	<u>5</u>
99.0 Subtotal, direct obligations.....	23	25	25
Reimbursable obligations:			
11.1 Full-time permanent.....	3	4	4
12.1 Civilian personnel benefits.....	---	1	1
25.2 Other services.....	<u>7</u>	<u>5</u>	<u>5</u>
99.0 Subtotal, reimbursable obligations.....	10	10	10
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	34	36	36
Rural Business - Cooperative Service			
Rural development loan fund program account			
Identification code 005-65-12-2069-0-1-452	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	3	4
41.0 Grants, subsidies, and contributions.....	<u>17</u>	<u>17</u>	<u>18</u>
99.9 Total obligations.....	17	20	21
Rural Business - Cooperative Service			
Rural economic development grants			
Identification code 005-65-12-3105-0-1-452	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	10	7	7
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>4</u>	<u>4</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>4</u>	<u>4</u>
99.9 Total obligations.....	11	11	11

Rural Business - Cooperative Service			
Rural economic development loans program account			
Identification code 005-65-12-3108-0-1-452	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	1	---	---
41.0 Grants, subsidies, and contributions.....	4	6	4
99.9 Total obligations.....	4	6	4
Rural Business - Cooperative Service			
Salaries and expenses (Rural Development Administration)			
Identification code 005-65-12-3400-0-1-452	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
25.2 Other services.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
Rural Business - Cooperative Service			
Alternative agricultural research and commercialization corporat			
Identification code 005-65-12-4144-0-3-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
33.0 Investments and loans.....	5	5	5
41.0 Grants, subsidies, and contributions.....	2	1	3
99.9 Total obligations.....	8	7	10
Rural Business - Cooperative Service			
National sheep industry improvement center revolving fund			
Identification code 005-65-12-4202-0-3-452	1997 actual	1998 est.	1999 est.
99.5 Below reporting threshold.....	---	1	1
Foreign Agricultural Service			
Public law 480 title I ocean freight differential grants			
Identification code 005-68-12-2271-0-1-351	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	17	18	9
Foreign Agricultural Service			
P.L. 480 program account			
Identification code 005-68-12-2277-0-1-351	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	2	2	2
41.0 Grants, subsidies, and contributions.....	138	177	89
99.9 Total obligations.....	140	179	91
Foreign Agricultural Service			
P.L. 480 Grants - Titles II and III			
Identification code 005-68-12-2278-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	852	867	867
Foreign Agricultural Service			
Foreign agricultural service and general sales manager			
Identification code 005-68-12-2900-0-1-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	40	42	40
11.3 Other than full-time permanent.....	1	2	2

Foreign agricultural service and general sales manager			
Identification code 005-68-12-2900-0-1-352 -- Continued	1997 actual	1998 est.	1999 est.
11.5 Other personnel compensation.....	1	1	1
11.8 Special personal services payments.....	2	2	2
11.9 Total personnel compensation.....	44	47	45
12.1 Civilian personnel benefits.....	12	12	12
21.0 Travel and transportation of persons.....	5	5	5
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	10	9	9
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	56	61	61
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	1	3
41.0 Grants, subsidies, and contributions.....	---	---	1
99.0 Subtotal, direct obligations.....	134	140	141
Reimbursable obligations:			
11.1 Full-time permanent.....	9	10	10
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	4	4	4
25.2 Other services.....	27	29	25
26.0 Supplies and materials.....	4	4	---
31.0 Equipment.....	4	1	1
41.0 Grants, subsidies, and contributions.....	3	4	2
99.0 Subtotal, reimbursable obligations.....	53	54	44
99.9 Total obligations.....	187	194	185
Foreign Agricultural Service			
Miscellaneous contributed funds			
Identification code 005-68-12-8232-0-7-352	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
Food and Nutrition Service			
Food stamp program			
Identification code 005-84-12-3505-0-1-605	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	3	4	4
21.0 Travel and transportation of persons.....	1	2	2
22.0 Transportation of things.....	4	4	3
24.0 Printing and reproduction.....	24	27	21
25.1 Advisory and assistance services.....	3	---	6
25.2 Other services.....	39	34	26
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	---	---	1
41.0 Grants, subsidies, and contributions.....	22,936	22,123	23,637
99.0 Subtotal, direct obligations.....	23,011	22,196	23,702
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	9	185	235
99.0 Subtotal, reimbursable obligations.....	9	185	235
99.9 Total obligations.....	23,020	22,381	23,937

Food and Nutrition Service			
Food stamp program, Legislative proposal, subject to PAYGO			
Identification code 005-84-12-3505-4-1-605	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	100	355
Food and Nutrition Service			
Commodity assistance program			
Identification code 005-84-12-3507-0-1-605	1997 actual	1998 est.	1999 est.
Direct obligations:			
26.0 Supplies and materials (commodities).....	130	82	82
41.0 Grants, subsidies, and contributions.....	202	201	235
99.9 Total obligations.....	332	283	317
Food and Nutrition Service			
Food program administration			
Identification code 005-84-12-3508-0-1-605	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	73	74	76
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	1	2
11.9 Total personnel compensation.....	76	77	80
12.1 Civilian personnel benefits.....	15	15	15
21.0 Travel and transportation of persons.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	6	6	7
26.0 Supplies and materials.....	1	1	2
31.0 Equipment.....	2	3	3
99.0 Subtotal, direct obligations.....	104	107	112
Reimbursable obligations:			
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.5 Below reporting threshold.....	2	1	---
99.9 Total obligations.....	107	109	113
Food and Nutrition Service			
Special supplemental nutrition program for women, infants, and c			
Identification code 005-84-12-3510-0-1-605	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1 Advisory and assistance services.....	4	---	3
41.0 Grants, subsidies, and contributions.....	4,042	4,024	4,158
99.9 Total obligations.....	4,046	4,024	4,161
Food and Nutrition Service			
Child nutrition programs			
Identification code 005-84-12-3539-0-1-605	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	5
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	---
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	2	---	---
25.2 Other services.....	5	3	5
26.0 Supplies and materials (Commodities).....	302	341	371
41.0 Grants, subsidies, and contributions.....	8,248	8,445	8,852

Child nutrition programs			
Identification code 005-84-12-3539-0-1-605 -- Continued			
	1997 actual	1998 est.	1999 est.
99.9 Total obligations.....	8,565	8,797	9,236
Forest Service			
Reconstruction and construction			
Identification code 005-96-12-1103-0-1-302			
Direct obligations:			
11.1 Full-time permanent.....	54	46	44
11.3 Other than full-time permanent.....	5	4	3
11.5 Other personnel compensation.....	2	1	1
11.9 Total personnel compensation.....	61	51	48
12.1 Civilian personnel benefits.....	14	12	12
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	3	2	3
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	3	3	2
23.2 Rental payments to others.....	2	1	2
23.3 Communications, utilities, and miscellaneous charges.....	4	3	3
25.2 Other services.....	52	55	74
26.0 Supplies and materials.....	9	7	6
31.0 Equipment.....	5	4	2
32.0 Land and structures.....	26	20	23
41.0 Grants, subsidies, and contributions.....	4	3	3
99.0 Subtotal, direct obligations.....	185	163	180
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	4	3	2
99.0 Subtotal, reimbursable obligations.....	5	4	3
Allocation accounts, direct obligations:			
25.2 Other services.....	1	---	---
99.9 Total obligations.....	191	167	183
Forest Service			
Forest and rangeland research			
Identification code 005-96-12-1104-0-1-302			
Direct obligations:			
11.1 Full-time permanent.....	89	89	93
11.3 Other than full-time permanent.....	8	8	9
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	98	98	103
12.1 Civilian personnel benefits.....	21	21	22
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	7	8	9
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	6	7	7
24.0 Printing and reproduction.....	1	1	1
25.5 Research and development contracts.....	24	25	38
26.0 Supplies and materials.....	6	7	8
31.0 Equipment.....	9	10	10
41.0 Grants, subsidies, and contributions.....	3	4	4
99.0 Subtotal, direct obligations.....	179	185	206
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
11.3 Other than full-time permanent.....	1	1	1

Forest and rangeland research			
Identification code 005-96-12-1104-0-1-302 -- Continued			
	1997 actual	1998 est.	1999 est.
11.9	3	3	3
12.1	1	1	1
21.0	1	1	1
25.2	6	7	7
99.0	<u>11</u>	<u>12</u>	<u>12</u>
99.9	190	197	218

Forest Service			
State and private forestry			
Identification code 005-96-12-1105-0-1-302			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	29	29	28
11.3	<u>2</u>	<u>2</u>	<u>2</u>
11.9	31	31	30
12.1	5	6	6
21.0	5	5	5
23.1	1	1	1
23.3	1	1	1
25.2	18	19	24
26.0	2	2	2
31.0	2	2	2
32.0	3	4	4
41.0	<u>89</u>	<u>92</u>	<u>95</u>
99.0	157	163	170
Reimbursable obligations:			
41.0	<u>1</u>	<u>1</u>	<u>1</u>
99.0	1	1	1
Allocation accounts, direct obligations:			
25.2	<u>1</u>	<u>---</u>	<u>---</u>
99.9	159	164	171

Forest Service			
National forest system			
Identification code 005-96-12-1106-0-1-302			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	546	564	564
11.3	61	64	64
11.5	<u>18</u>	<u>19</u>	<u>19</u>
11.9	625	647	647
12.1	147	153	152
13.0	8	8	8
21.0	49	53	49
22.0	10	11	11
23.1	18	18	18
23.2	23	25	23
23.3	45	48	45
24.0	6	6	6
25.2	264	285	333
26.0	61	66	62
31.0	63	68	64
32.0	2	3	3
41.0	2	2	2
42.0	<u>4</u>	<u>5</u>	<u>4</u>
99.0	1,327	1,398	1,427

National forest system			
Identification code 005-96-12-1106-0-1-302 -- Continued			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	13	14	14
11.3	3	3	3
11.5	2	2	2
11.9	18	19	19
12.1	4	4	5
21.0	1	1	1
24.0	1	1	1
25.2	46	49	50
26.0	3	3	3
31.0	1	1	1
32.0	2	2	2
41.0	1	1	1
99.0	77	81	83
Allocation accounts, direct obligations:			
11.1	1	1	1
25.2	1	1	1
99.0	2	2	2
99.9	1,406	1,481	1,512

Forest Service			
Southeast Alaska economic disaster fund			
Identification code 005-96-12-1108-0-1-451			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	20	13	13

Forest Service			
Wildland fire management			
Identification code 005-96-12-1115-0-1-302			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	97	115	115
11.3	22	25	25
11.5	33	39	39
11.9	152	179	179
12.1	37	43	43
13.0	7	8	8
21.0	18	12	11
22.0	3	2	2
23.1	2	2	2
23.2	5	3	3
23.3	12	8	7
24.0	2	1	1
25.2	331	319	298
26.0	34	23	20
31.0	15	10	9
32.0	1	1	1
41.0	3	2	2
42.0	1	1	1
99.0	623	614	587
Reimbursable obligations:			
25.2	31	21	20
26.0	2	1	1
31.0	1	1	1
99.0	34	23	22

Wildland fire management			
Identification code 005-96-12-1115-0-1-302 -- Continued			
		1997 actual	1998 est.
99.9	Total obligations.....	657	637
			1999 est.
			609
Forest Service			
Payments to states northern spotted owl guarantee, Forest Servic			
Identification code 005-96-12-1117-0-1-806			
		1997 actual	1998 est.
	Direct obligations:		
41.0	Grants, subsidies, and contributions.....	135	130
			1999 est.
			125
Forest Service			
Payments to states northern spotted owl guarantee, Forest Servic, Legislative proposal, subject to PAYGO			
Identification code 005-96-12-1117-4-1-806			
		1997 actual	1998 est.
	Direct obligations:		
41.0	Grants, subsidies, and contributions.....	---	---
			1999 est.
			145
Forest Service			
Working capital fund			
Identification code 005-96-12-4605-0-4-302			
		1997 actual	1998 est.
	Reimbursable obligations:		
13.0	Benefits for former personnel.....	1	1
21.0	Travel and transportation of persons.....	1	1
23.1	Rental payments to GSA.....	1	1
23.2	Rental payments to others.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1
25.2	Other services.....	48	16
26.0	Supplies and materials.....	29	20
31.0	Equipment.....	88	90
99.9	Total obligations.....	170	131
			1999 est.
			131
Forest Service			
Range betterment fund			
Identification code 005-96-12-5207-0-2-302			
		1997 actual	1998 est.
	Direct obligations:		
11.1	Full-time permanent.....	1	1
25.2	Other services.....	1	2
26.0	Supplies and materials.....	1	1
99.9	Total obligations.....	3	4
			1999 est.
			3
Forest Service			
Forest Service permanent appropriations			
Identification code 005-96-12-9921-0-2-999			
		1997 actual	1998 est.
	Direct obligations:		
11.1	Full-time permanent.....	126	96
12.1	Civilian personnel benefits.....	28	27
41.0	Grants, subsidies, and contributions.....	218	248
99.9	Total obligations.....	372	371
			1999 est.
			379
Forest Service			
Land acquisition accounts			
Identification code 005-96-12-9923-0-2-300			
		1997 actual	1998 est.
	Direct obligations:		
11.1	Full-time permanent.....	5	5
12.1	Civilian personnel benefits.....	1	1
25.2	Other services.....	1	9
32.0	Land and structures.....	30	175
			1999 est.
			49



Land acquisition accounts				
Identification code 005-96-12-9923-0-2-300 -- Continued				
		1997 actual	1998 est.	1999 est.
99.9	Total obligations.....	37	190	64
Forest Service				
Forest service trust funds				
Identification code 005-96-12-9974-0-7-302				
Direct obligations:				
11.1	Full-time permanent.....	69	64	59
11.3	Other than full-time permanent.....	12	10	9
11.5	Other personnel compensation.....	4	3	3
11.9	Total personnel compensation.....	85	77	71
12.1	Civilian personnel benefits.....	---	18	16
13.0	Benefits for former personnel.....	---	2	2
21.0	Travel and transportation of persons.....	---	3	3
22.0	Transportation of things.....	---	1	1
23.1	Rental payments to GSA.....	---	3	3
23.2	Rental payments to others.....	---	2	2
23.3	Communications, utilities, and miscellaneous charges.....	---	4	4
25.2	Other services.....	---	124	87
26.0	Supplies and materials.....	---	18	18
31.0	Equipment.....	---	5	5
32.0	Land and structures.....	---	3	3
41.0	Grants, subsidies, and contributions.....	---	1	1
99.9	Total obligations.....	85	261	216

General Administration			
Salaries and expenses			
Identification code 006-05-13-0120-0-1-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	15	16	18
12.1 Civilian personnel benefits.....	3	3	4
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	6	5	5
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	30	29	32
Reimbursable obligations:			
11.1 Full-time permanent.....	3	4	4
12.1 Civilian personnel benefits.....	1	2	2
23.1 Rental payments to GSA.....	33	34	34
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
25.2 Other services.....	3	4	4
99.0 Subtotal, reimbursable obligations.....	42	47	47
99.9 Total obligations.....	72	76	79
General Administration			
Office of the Inspector General			
Identification code 006-05-13-0126-0-1-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	12	12	13
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	1	1
25.2 Other services.....	2	3	3
25.3 Purchases of goods and services from Government accounts....	1	1	1
99.0 Subtotal, direct obligations.....	20	21	22
Reimbursable obligations:			
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.9 Total obligations.....	21	22	23
General Administration			
Working capital fund			
Identification code 006-05-13-4511-0-4-376	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	27	32	33
11.3 Other than full-time permanent.....	1	---	---
11.9 Total personnel compensation.....	28	32	33
12.1 Civilian personnel benefits.....	6	6	6
13.0 Benefits for former personnel.....	1	---	---
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	4	3	3
24.0 Printing and reproduction.....	-1	1	1
25.2 Other services.....	15	19	20
25.3 Purchases of goods and services from Government accounts....	7	9	9
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	2	1	1
99.9 Total obligations.....	69	79	81

General Administration			
Franchise fund			
Identification code 006-05-13-4564-0-4-376			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	2	3	3
23.3	---	1	1
25.2	9	37	29
26.0	1	---	---
31.0	1	---	---
99.9	13	41	33
Economic Development Administration			
Salaries and expenses			
Identification code 006-06-13-0125-0-1-452			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	13	16	17
12.1	2	3	4
21.0	1	1	1
23.1	3	2	2
25.2	2	1	4
25.3	1	2	2
99.0	22	25	30
Reimbursable obligations:			
11.1	2	1	1
25.3	1	1	---
99.0	3	2	1
99.9	25	27	31
Economic Development Administration			
Economic development assistance programs			
Identification code 006-06-13-2050-0-1-452			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	363	400	368
Reimbursable obligations:			
41.0	9	12	---
99.0	9	12	---
99.9	372	412	368
Economic Development Administration			
Economic development revolving fund liquidating account			
Identification code 006-06-13-4406-0-3-452			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	2	3	3
33.0	---	6	4
43.0	4	3	---
99.9	6	12	7
Bureau of the Census			
Salaries and expenses			
Identification code 006-07-13-0401-0-1-376			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	79	80	91
11.3	6	7	8
11.5	1	---	1
11.9	86	87	100

Salaries and expenses				
Identification code 006-07-13-0401-0-1-376 -- Continued				
		1997 actual	1998 est.	1999 est.
12.1	Civilian personnel benefits.....	19	20	24
21.0	Travel and transportation of persons.....	4	5	5
23.1	Rental payments to GSA.....	6	7	7
23.3	Communications, utilities, and miscellaneous charges.....	7	3	4
24.0	Printing and reproduction.....	---	1	2
25.1	Advisory and assistance services.....	3	1	1
25.2	Other services.....	6	7	9
25.3	Purchases of goods and services from Government accounts....	6	6	7
25.4	Operation and maintenance of facilities.....	---	1	1
25.5	Research and development contracts.....	---	1	1
25.7	Operation and maintenance of equipment.....	---	1	1
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	5	4	5
99.0	Subtotal, direct obligations.....	145	147	170
Reimbursable obligations:				
11.1	Full-time permanent.....	89	---	---
11.3	Other than full-time permanent.....	11	---	---
11.5	Other personnel compensation.....	2	---	---
11.9	Total personnel compensation.....	102	---	---
12.1	Civilian personnel benefits.....	23	---	---
21.0	Travel and transportation of persons.....	9	---	---
22.0	Transportation of things.....	1	---	---
23.1	Rental payments to GSA.....	7	---	---
23.2	Rental payments to others.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	8	---	---
24.0	Printing and reproduction.....	3	---	---
31.0	Equipment.....	2	---	---
99.0	Subtotal, reimbursable obligations.....	156	---	---
99.9	Total obligations.....	301	147	170

## Bureau of the Census

## Periodic censuses and programs

Identification code 006-07-13-0450-0-1-376

		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	82	141	198
11.3	Other than full-time permanent.....	6	80	189
11.5	Other personnel compensation.....	---	2	5
11.9	Total personnel compensation.....	88	223	392
12.1	Civilian personnel benefits.....	19	43	99
13.0	Benefits for former personnel.....	---	---	8
21.0	Travel and transportation of persons.....	4	30	61
22.0	Transportation of things.....	1	3	3
23.1	Rental payments to GSA.....	6	12	13
23.2	Rental payments to others.....	4	7	29
23.3	Communications, utilities, and miscellaneous charges.....	3	11	10
24.0	Printing and reproduction.....	3	17	120
25.1	Advisory and assistance services.....	24	4	5
25.2	Other services.....	18	97	190
25.3	Purchases of goods and services from Government accounts....	11	21	26
25.4	Operation and maintenance of facilities.....	---	4	1
25.5	Research and development contracts.....	---	4	8
25.7	Operation and maintenance of equipment.....	7	3	11
26.0	Supplies and materials.....	8	17	18
31.0	Equipment.....	23	66	46

Periodic censuses and programs			
Identification code 006-07-13-0450-0-1-376 -- Continued			
	1997 actual	1998 est.	1999 est.
99.9 Total obligations.....	219	562	1,040
Bureau of the Census			
Census working capital fund			
Identification code 006-07-13-4512-0-4-376			
Reimbursable obligations:			
11.1 Full-time permanent.....	---	90	90
11.3 Other than full-time permanent.....	---	11	11
11.5 Other personnel compensation.....	---	2	2
11.9 Total personnel compensation.....	---	103	103
12.1 Civilian personnel benefits.....	6	20	20
21.0 Travel and transportation of persons.....	1	13	13
22.0 Transportation of things.....	---	1	1
23.1 Rental payments to GSA.....	---	8	8
23.3 Communications, utilities, and miscellaneous charges.....	7	5	5
24.0 Printing and reproduction.....	---	4	4
25.1 Advisory and assistance services.....	3	2	2
25.2 Other services.....	4	6	6
25.3 Purchases of goods and services from Government accounts....	1	7	7
25.4 Operation and maintenance of facilities.....	4	2	2
25.5 Research and development contracts.....	---	1	1
25.7 Operation and maintenance of equipment.....	1	---	---
26.0 Supplies and materials.....	2	5	5
31.0 Equipment.....	3	8	8
99.9 Total obligations.....	32	185	185
Economic and Statistical Analysis			
Salaries and expenses			
Identification code 006-08-13-1500-0-1-376			
Direct obligations:			
11.1 Full-time permanent.....	25	28	29
11.3 Other than full-time permanent.....	1	---	---
11.9 Total personnel compensation.....	26	28	29
12.1 Civilian personnel benefits.....	5	5	6
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	2	2	3
25.3 Purchases of goods and services from Government accounts....	5	5	5
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	2
99.0 Subtotal, direct obligations.....	46	49	53
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.5 Below reporting threshold.....	1	1	2
99.9 Total obligations.....	48	51	56
Economic and Statistical Analysis			
Economics and statistics administration revolving fund			
Identification code 006-08-13-4323-0-3-376			
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	2
25.2 Other services.....	1	2	2

Economics and statistics administration revolving fund			
Identification code 006-08-13-4323-0-3-376 -- Continued			
	1997 actual	1998 est.	1999 est.
31.0	Equipment.....	1	1
99.0	Subtotal, reimbursable obligations.....	3	4
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	4	5
International Trade Administration			
Operations and administration			
Identification code 006-25-13-1250-0-1-376			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	Full-time permanent.....	111	118
11.3	Other than full-time permanent.....	9	5
11.5	Other personnel compensation.....	3	3
11.9	Total personnel compensation.....	123	126
12.1	Civilian personnel benefits.....	25	27
13.0	Benefits for former personnel.....	1	---
21.0	Travel and transportation of persons.....	10	10
22.0	Transportation of things.....	1	1
23.1	Rental payments to GSA.....	13	14
23.2	Rental payments to others.....	7	8
23.3	Communications, utilities, and miscellaneous charges.....	12	10
24.0	Printing and reproduction.....	2	2
25.1	Advisory and assistance services.....	---	1
25.2	Other services.....	35	29
25.3	Purchases of goods and services from Government accounts....	25	34
26.0	Supplies and materials.....	5	5
31.0	Equipment.....	9	8
41.0	Grants, subsidies, and contributions.....	14	15
91.0	Unvouchered.....	9	16
99.0	Subtotal, direct obligations.....	291	306
Reimbursable obligations:			
11.1	Full-time permanent.....	2	2
13.0	Benefits for former personnel.....	---	1
21.0	Travel and transportation of persons.....	1	---
23.2	Rental payments to others.....	1	5
23.3	Communications, utilities, and miscellaneous charges.....	1	1
24.0	Printing and reproduction.....	1	2
25.2	Other services.....	9	25
26.0	Supplies and materials.....	1	---
31.0	Equipment.....	1	---
99.0	Subtotal, reimbursable obligations.....	17	36
99.9	Total obligations.....	308	342
Export Administration			
Operations and administration			
Identification code 006-30-13-0300-0-1-999			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	Full-time permanent.....	18	21
11.3	Other than full-time permanent.....	1	---
11.5	Other personnel compensation.....	1	1
11.9	Total personnel compensation.....	20	22
12.1	Civilian personnel benefits.....	4	5
21.0	Travel and transportation of persons.....	1	1
23.1	Rental payments to GSA.....	4	3
23.3	Communications, utilities, and miscellaneous charges.....	1	2

Operations and administration				
Identification code		1997 actual	1998 est.	1999 est.
006-30-13-0300-0-1-999 -- Continued				
25.2	Other services.....	3	4	4
25.3	Purchases of goods and services from Government accounts....	7	8	9
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	---
99.0	Subtotal, direct obligations.....	42	47	52
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	1	1	---
25.2	Other services.....	2	2	1
99.0	Subtotal, reimbursable obligations.....	3	3	1
99.9	Total obligations.....	45	50	53
Minority Business Development Agency				
Minority business development				
Identification code		1997 actual	1998 est.	1999 est.
006-40-13-0201-0-1-376				
Direct obligations:				
11.1	Full-time permanent.....	6	7	7
12.1	Civilian personnel benefits.....	1	1	1
13.0	Benefits for former personnel.....	1	---	---
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	7	10	10
25.3	Purchases of goods and services from Government accounts....	1	1	1
41.0	Grants, subsidies, and contributions.....	9	6	6
99.0	Subtotal, direct obligations.....	27	27	27
Reimbursable obligations:				
25.2	Other services.....	---	1	---
99.0	Subtotal, reimbursable obligations.....	---	1	---
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	28	28	28
United States Travel and Tourism Administration				
Salaries and expenses				
Identification code		1997 actual	1998 est.	1999 est.
006-44-13-0700-0-1-376				
Direct obligations:				
25.2	Other services.....	---	1	---
National Oceanic and Atmospheric Administration				
Operations, research, and facilities				
Identification code		1997 actual	1998 est.	1999 est.
006-48-13-1450-0-1-306				
Direct obligations:				
11.1	Full-time permanent.....	565	557	574
11.3	Other than full-time permanent.....	10	10	10
11.5	Other personnel compensation.....	34	34	34
11.9	Total personnel compensation.....	609	601	618
12.1	Civilian personnel benefits.....	129	122	126
13.0	Benefits for former personnel.....	16	16	15
21.0	Travel and transportation of persons.....	30	30	29
22.0	Transportation of things.....	8	7	7
23.1	Rental payments to GSA.....	45	47	52
23.2	Rental payments to others.....	12	9	9
23.3	Communications, utilities, and miscellaneous charges.....	49	45	49
24.0	Printing and reproduction.....	7	7	7
25.1	Advisory and assistance services.....	25	32	14
25.2	Other services.....	216	245	125
25.3	Purchases of goods and services from Government accounts....	289	83	23

Operations, research, and facilities			
Identification code 006-48-13-1450-0-1-306 -- Continued			
	1997 actual	1998 est.	1999 est.
25.5	29	30	29
26.0	75	83	84
31.0	96	85	82
32.0	9	21	2
41.0	320	400	312
99.0	1,964	1,863	1,583
Reimbursable obligations:			
11.1	52	58	32
11.3	1	1	1
11.5	3	3	3
11.9	56	62	36
12.1	11	13	9
21.0	7	7	6
22.0	2	2	2
23.1	6	6	4
23.2	1	1	1
23.3	8	8	7
24.0	2	3	2
25.1	11	11	11
25.2	53	60	64
25.3	14	14	14
25.5	1	1	1
26.0	27	28	26
31.0	9	9	9
41.0	27	27	30
99.0	235	252	222
99.9	2,199	2,115	1,805

## National Oceanic and Atmospheric Administration

## Procurement, acquisition and construction

## Identification code 006-48-13-1460-0-1-306

	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	---	15	12
12.1	---	4	3
21.0	---	1	1
23.2	---	4	---
23.3	---	4	---
25.2	---	212	307
25.3	---	212	286
26.0	---	2	7
31.0	---	11	7
32.0	---	9	3
41.0	---	18	---
99.9	---	492	626

## National Oceanic and Atmospheric Administration

## Coastal zone management fund

## Identification code 006-48-13-4313-0-3-306

	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	3	3	3
12.1	1	1	1
41.0	3	3	---
99.0	7	7	4
99.5	1	1	---



Coastal zone management fund				
Identification code 006-48-13-4313-0-3-306 -- Continued				
		1997 actual	1998 est.	1999 est.
99.9	Total obligations.....	8	8	4
National Oceanic and Atmospheric Administration				
Damage assessment and restoration revolving fund				
Identification code 006-48-13-4316-0-3-304				
		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
25.2	Other services.....	---	3	---
National Oceanic and Atmospheric Administration				
Federal ship financing fund, fishing vessels liquidating account				
Identification code 006-48-13-4417-0-3-376				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
33.0	Investments and loans.....	5	1	---
National Oceanic and Atmospheric Administration				
Fishermen's contingency fund				
Identification code 006-48-13-5120-0-2-376				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	1	1
National Oceanic and Atmospheric Administration				
Promote and develop fishery products and research pertaining to				
Identification code 006-48-13-5139-0-2-376				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	2	---	---
26.0	Supplies and materials.....	1	---	---
41.0	Grants, subsidies, and contributions.....	9	4	3
99.0	Subtotal, direct obligations.....	12	4	3
99.5	Below reporting threshold.....	1	1	---
99.9	Total obligations.....	13	5	3
Patent and Trademark Office				
Salaries and expenses				
Identification code 006-51-13-1006-0-1-376				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	23	11	---
11.3	Other than full-time permanent.....	1	---	---
11.5	Other personnel compensation.....	1	1	---
11.9	Total personnel compensation.....	25	12	---
12.1	Civilian personnel benefits.....	5	3	---
23.1	Rental payments to GSA.....	5	2	---
23.3	Communications, utilities, and miscellaneous charges.....	1	1	---
24.0	Printing and reproduction.....	3	1	---
25.2	Other services.....	18	7	---
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	3	1	---
99.0	Subtotal, direct obligations.....	61	27	---
Reimbursable obligations:				
11.1	Full-time permanent.....	249	286	261
11.3	Other than full-time permanent.....	4	4	3
11.5	Other personnel compensation.....	13	12	15
11.9	Total personnel compensation.....	266	302	279
12.1	Civilian personnel benefits.....	55	67	61
21.0	Travel and transportation of persons.....	2	2	2

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 006-51-13-1006-0-1-376 -- Continued				
23.1	Rental payments to GSA.....	53	54	46
23.3	Communications, utilities, and miscellaneous charges.....	12	14	11
24.0	Printing and reproduction.....	36	33	27
25.1	Advisory and assistance services.....	10	1	1
25.2	Other services.....	175	174	132
25.3	Purchases of goods and services from Government accounts....	3	6	7
26.0	Supplies and materials.....	7	9	12
31.0	Equipment.....	36	23	26
99.0	Subtotal, reimbursable obligations.....	655	685	604
99.9	Total obligations.....	716	712	604

Patent and Trademark Office		1997 actual	1998 est.	1999 est.
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 006-51-13-1006-2-1-376				
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	71
11.3	Other than full-time permanent.....	---	---	2
11.5	Other personnel compensation.....	---	---	4
11.9	Total personnel compensation.....	---	---	77
12.1	Civilian personnel benefits.....	---	---	17
23.1	Rental payments to GSA.....	---	---	14
23.3	Communications, utilities, and miscellaneous charges.....	---	---	4
24.0	Printing and reproduction.....	---	---	8
25.2	Other services.....	---	---	52
26.0	Supplies and materials.....	---	---	2
31.0	Equipment.....	---	---	8
99.0	Subtotal, reimbursable obligations.....	---	---	182
99.9	Total obligations.....	---	---	182

Technology Administration		1997 actual	1998 est.	1999 est.
Salaries and expenses				
Identification code 006-53-13-1100-0-1-376				
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
41.0	Grants, subsidies, and contributions.....	2	1	3
99.0	Subtotal, direct obligations.....	9	8	10
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	4	1	---
99.0	Subtotal, reimbursable obligations.....	4	1	---
99.9	Total obligations.....	13	9	10

National Technical Information Service		1997 actual	1998 est.	1999 est.
NTIS revolving fund				
Identification code 006-54-13-4295-0-3-376				
Reimbursable obligations:				
11.1	Full-time permanent.....	14	16	15
11.5	Other personnel compensation.....	1	---	1
11.9	Total personnel compensation.....	15	16	16

NTIS revolving fund				
Identification code 006-54-13-4295-0-3-376 -- Continued				
	1997 actual	1998 est.	1999 est.	
12.1	Civilian personnel benefits.....	3	4	4
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	2	1	3
23.3	Communications, utilities, and miscellaneous charges.....	2	3	3
24.0	Printing and reproduction.....	1	5	5
25.2	Other services.....	10	39	37
25.3	Purchases of goods and services from Government accounts....	1	8	10
25.7	Operation and maintenance of equipment.....	1	2	3
26.0	Supplies and materials.....	1	3	4
31.0	Equipment.....	1	3	4
99.9	Total obligations.....	38	85	90

National Institute of Standards and Technology				
Scientific and technical research and services				
Identification code 006-55-13-0500-0-1-376				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	113	121	128
11.3	Other than full-time permanent.....	9	10	10
11.5	Other personnel compensation.....	4	4	4
11.9	Total personnel compensation.....	126	135	142
12.1	Civilian personnel benefits.....	26	27	29
21.0	Travel and transportation of persons.....	6	6	7
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	10	10	12
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	2	2	1
25.2	Other services.....	28	27	28
25.3	Purchases of goods and services from Government accounts....	9	6	7
25.5	Research and development contracts.....	2	1	3
25.7	Operation and maintenance of equipment.....	4	4	4
26.0	Supplies and materials.....	27	16	17
31.0	Equipment.....	22	22	22
41.0	Grants, subsidies, and contributions.....	13	17	13
99.0	Subtotal, direct obligations.....	280	278	290
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	280	278	291

National Institute of Standards and Technology				
Construction of research facilities				
Identification code 006-55-13-0515-0-1-376				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	1	2	2
25.2	Other services.....	20	43	19
26.0	Supplies and materials.....	1	1	1
32.0	Land and structures.....	---	58	35
99.9	Total obligations.....	22	104	57

National Institute of Standards and Technology				
Industrial technology services				
Identification code 006-55-13-0525-0-1-376				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	20	22	23
11.3	Other than full-time permanent.....	2	2	1

Industrial technology services			
Identification code 006-55-13-0525-0-1-376 -- Continued	1997 actual	1998 est.	1999 est.
11.5 Other personnel compensation.....	---	---	1
11.9 Total personnel compensation.....	22	24	25
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.1 Advisory and assistance services.....	3	3	3
25.2 Other services.....	6	5	11
25.3 Purchases of goods and services from Government accounts....	6	5	9
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	300	259	312
99.0 Subtotal, direct obligations.....	350	310	374
99.5 Below reporting threshold.....	1	3	2
99.9 Total obligations.....	351	313	376
National Institute of Standards and Technology			
Working capital fund			
Identification code 006-55-13-4650-0-4-376	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	40	42	42
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	44	46	46
12.1 Civilian personnel benefits.....	9	9	9
21.0 Travel and transportation of persons.....	2	2	2
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.2 Other services.....	17	14	14
25.3 Purchases of goods and services from Government accounts....	7	7	7
25.5 Research and development contracts.....	4	4	4
25.7 Operation and maintenance of equipment.....	---	1	1
26.0 Supplies and materials.....	10	6	6
31.0 Equipment.....	10	9	11
41.0 Grants, subsidies, and contributions.....	9	9	9
99.0 Subtotal, reimbursable obligations.....	117	112	114
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	117	113	115
National Telecommunications and Information Admini			
Salaries and expenses			
Identification code 006-60-13-0550-0-1-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	8	8	6
12.1 Civilian personnel benefits.....	2	2	1
23.1 Rental payments to GSA.....	1	2	1
25.2 Other services.....	1	---	---
25.3 Purchases of goods and services from Government accounts....	3	4	1
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	17	16	9
Reimbursable obligations:			
11.1 Full-time permanent.....	6	11	12
12.1 Civilian personnel benefits.....	1	2	2

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 006-60-13-0550-0-1-376 -- Continued				
23.1	Rental payments to GSA.....	1	---	1
25.3	Purchases of goods and services from Government accounts....	2	2	3
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	12	16	19
99.5	Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>3</u>
99.9	Total obligations.....	29	33	31
National Telecommunications and Information Admini				
Public telecommunications facilities and digital broadcast appli				
Identification code 006-60-13-0551-0-1-503		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	---	1	---
41.0	Grants - Public facilities.....	<u>16</u>	<u>21</u>	<u>13</u>
99.0	Subtotal, direct obligations.....	17	23	14
99.5	Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	17	24	15
National Telecommunications and Information Admini				
Information infrastructure grants				
Identification code 006-60-13-0552-0-1-503		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	3	1
41.0	Grants, subsidies, and contributions.....	<u>21</u>	<u>18</u>	<u>19</u>
99.0	Subtotal, direct obligations.....	23	22	21
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	24	23	22

Military Personnel			
Military personnel, Marine Corps			
Identification code 007-05-17-1105-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.7 Military personnel.....	4,149	4,296	4,435
12.2 Accrued retirement benefits.....	1,045	1,012	1,027
12.2 Other personnel benefits.....	515	538	536
13.0 Benefits for former personnel.....	31	30	29
21.0 Travel and transportation of persons.....	77	77	79
22.0 Transportation of things.....	121	117	121
25.2 Other services.....	5	6	7
26.0 Supplies and materials.....	33	36	37
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	5,976	6,113	6,272
Reimbursable obligations:			
11.7 Military personnel.....	13	14	14
12.2 Accrued retirement benefits.....	4	4	4
12.2 Other personnel benefits.....	1	1	1
25.2 Other services.....	---	1	1
26.0 Supplies and materials.....	<u>11</u>	<u>11</u>	<u>11</u>
99.0 Subtotal, reimbursable obligations.....	<u>29</u>	<u>31</u>	<u>32</u>
99.9 Total obligations.....	6,005	6,144	6,304

Military Personnel			
Reserve personnel, Marine Corps			
Identification code 007-05-17-1108-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.7 Military personnel.....	281	296	297
12.2 Accrued retirement benefits.....	37	34	34
12.2 Other personnel benefits.....	16	17	18
21.0 Travel and transportation of persons.....	33	29	30
22.0 Transportation of things.....	1	1	2
26.0 Supplies and materials.....	24	13	21
42.0 Insurance claims and indemnities.....	<u>2</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	394	391	403
99.5 Below reporting threshold.....	---	<u>1</u>	---
99.9 Total obligations.....	393	393	403

Military Personnel			
Reserve personnel, Navy			
Identification code 007-05-17-1405-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.7 Military personnel.....	1,009	981	981
12.2 Accrued retirement benefits.....	163	149	149
12.2 Military personnel benefits.....	87	84	91
21.0 Travel and transportation of persons.....	114	110	114
22.0 Transportation of things.....	16	19	19
26.0 Supplies and materials.....	27	33	31
42.0 Insurance claims and indemnities.....	<u>3</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	1,419	1,377	1,387
Reimbursable obligations:			
11.7 Military personnel.....	6	15	16
12.2 Accrued retirement benefits.....	2	1	1
21.0 Travel and transportation of persons.....	<u>2</u>	---	---
99.0 Subtotal, reimbursable obligations.....	<u>11</u>	<u>16</u>	<u>17</u>
99.9 Total obligations.....	1,430	1,393	1,404

Reserve personnel, Navy			
Identification code 007-05-17-1405-0-1-051 -- Continued	1997 actual	1998 est.	1999 est.
Military Personnel			
Military personnel, Navy			
Identification code 007-05-17-1453-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.7 Military personnel.....	11,866	12,449	12,200
12.2 Accrued retirement benefits.....	2,737	2,541	2,496
12.2 Other personnel benefits.....	1,816	1,100	1,252
13.0 Benefits for former personnel.....	78	108	125
21.0 Travel and transportation of persons.....	151	167	177
22.0 Transportation of things.....	<u>384</u>	<u>348</u>	<u>362</u>
99.0 Subtotal, direct obligations.....	17,032	16,713	16,613
Reimbursable obligations:			
11.7 Military personnel.....	114	138	131
12.2 Accrued retirement benefits.....	110	104	100
12.2 Other personnel benefits.....	54	12	13
21.0 Travel and transportation of persons.....	1	8	8
22.0 Transportation of things.....	<u>3</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>282</u>	<u>264</u>	<u>254</u>
99.9 Total obligations.....	17,313	16,977	16,867
Military Personnel			
Military personnel, Army			
Identification code 007-05-21-2010-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.7 Military personnel.....	13,788	13,733	14,192
12.2 Accrued retirement benefits.....	3,417	3,205	3,241
12.2 Other personnel benefits.....	2,028	2,044	2,024
13.0 Benefits for former personnel.....	131	114	116
21.0 Travel and transportation of persons.....	304	298	304
22.0 Transportation of things.....	612	630	656
25.2 Other services.....	24	27	28
26.0 Supplies and materials.....	430	398	439
42.0 Insurance claims and indemnities.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	20,738	20,452	21,002
Reimbursable obligations:			
11.7 Military personnel.....	157	157	142
12.2 Accrued retirement benefits.....	29	29	29
12.2 Other personnel benefits.....	13	13	13
21.0 Travel and transportation of persons.....	3	3	3
22.0 Transportation of things.....	4	4	4
26.0 Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	207	207	193
99.5 Below reporting threshold.....	<u>2</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	20,945	20,659	21,195
Military Personnel			
National Guard personnel, Army			
Identification code 007-05-21-2060-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.7 Military personnel.....	2,456	2,430	2,518
12.2 Accrued retirement benefits.....	372	330	317
12.2 Other personnel benefits.....	318	349	342
21.0 Travel and transportation of persons.....	119	78	78

National Guard personnel, Army			
Identification code 007-05-21-2060-0-1-051 -- Continued			
	1997 actual	1998 est.	1999 est.
22.0	4	3	3
25.2	10	11	11
26.0	<u>121</u>	<u>133</u>	<u>136</u>
99.0	3,402	3,334	3,405
Reimbursable obligations:			
11.7	3	3	3
12.2	3	3	3
26.0	<u>2</u>	<u>3</u>	<u>3</u>
99.0	<u>8</u>	<u>9</u>	<u>9</u>
99.9	3,409	3,343	3,414
Military Personnel			
Reserve personnel, Army			
Identification code 007-05-21-2070-0-1-051			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.7	1,449	1,470	1,554
12.2	206	187	187
12.2	152	156	167
21.0	149	91	119
22.0	7	16	19
25.2	4	4	4
26.0	<u>90</u>	<u>108</u>	<u>102</u>
99.0	2,057	2,032	2,152
Reimbursable obligations:			
11.7	5	13	16
12.2	---	1	1
21.0	<u>2</u>	<u>2</u>	<u>2</u>
99.0	<u>7</u>	<u>16</u>	<u>20</u>
99.9	2,064	2,049	2,172
Military Personnel			
Military personnel, Air Force			
Identification code 007-05-57-3500-0-1-051			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.7	11,547	11,659	11,904
12.2	2,906	2,724	2,749
12.2	1,840	1,917	1,860
13.0	53	54	46
21.0	208	219	222
22.0	464	493	496
25.3	26	33	33
42.0	1	1	1
43.0	<u>1</u>	<u>1</u>	<u>1</u>
99.0	17,046	17,102	17,312
Reimbursable obligations:			
11.7	218	212	183
12.2	23	23	21
22.0	<u>3</u>	<u>1</u>	<u>1</u>
99.0	<u>243</u>	<u>237</u>	<u>205</u>
99.5	---	2	---
99.9	17,289	17,339	17,517



Military Personnel			
Reserve personnel, Air Force			
Identification code 007-05-57-3700-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.7 Military personnel.....	545	579	611
12.2 Accrued retirement benefits.....	45	48	52
12.2 Other personnel benefits.....	58	54	55
21.0 Travel and transportation of persons.....	100	98	101
22.0 Transportation of things.....	---	1	1
26.0 Supplies and materials.....	26	31	33
41.0 Grants, subsidies, and contributions.....	3	6	4
99.0 Subtotal, direct obligations.....	778	816	856
Reimbursable obligations:			
11.7 Military personnel.....	1	2	2
99.0 Subtotal, reimbursable obligations.....	1	2	2
99.9 Total obligations.....	779	818	858
Military Personnel			
National Guard personnel, Air Force			
Identification code 007-05-57-3850-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.7 Military personnel.....	1,102	1,105	1,138
12.2 Accrued retirement benefits.....	142	140	144
12.2 Other personnel benefits.....	11	20	18
21.0 Travel and transportation of persons.....	59	56	60
22.0 Transportation of things.....	15	1	1
26.0 Supplies and materials.....	17	12	12
42.0 Insurance claims and indemnities.....	1	1	1
99.0 Subtotal, direct obligations.....	1,347	1,335	1,376
Reimbursable obligations:			
11.7 Military personnel.....	12	19	20
26.0 Supplies and materials.....	1	2	2
99.0 Subtotal, reimbursable obligations.....	13	21	21
99.9 Total obligations.....	1,360	1,355	1,397
Operation and Maintenance			
Operation and maintenance, Marine Corps			
Identification code 007-10-17-1106-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	418	443	449
11.3 Other than full-time permanent.....	14	12	12
11.5 Other personnel compensation.....	20	22	22
11.9 Total personnel compensation.....	452	477	483
12.1 Civilian personnel benefits.....	118	125	127
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons.....	110	109	110
22.0 Transportation of things.....	62	63	70
23.1 Rental payments to GSA.....	3	3	3
23.2 Rental payments to others.....	30	31	31
23.3 Communications, utilities, and miscellaneous charges.....	123	130	128
24.0 Printing and reproduction.....	9	11	12
25.1 Advisory and assistance services.....	16	17	19
25.2 Other services.....	439	477	578
25.3 Purchases from revolving funds.....	277	293	253
25.4 Operation and maintenance of facilities.....	202	170	213

Operation and maintenance, Marine Corps			
Identification code 007-10-17-1106-0-1-051 -- Continued			
	1997 actual	1998 est.	1999 est.
25.7	58	51	53
26.0	388	361	380
31.0	62	62	63
99.0	2,352	2,380	2,524
Reimbursable obligations:			
11.1	61	61	60
11.3	---	2	2
11.5	4	3	3
11.7	273	276	274
11.9	338	342	339
12.1	16	15	15
25.2	61	---	---
25.7	59	55	58
99.0	473	412	412
99.9	2,825	2,792	2,936

Operation and Maintenance			
Operation and maintenance, Marine Corps Reserve			
Identification code 007-10-17-1107-0-1-051			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	5	6	6
12.1	1	1	1
21.0	15	15	15
22.0	5	5	5
23.1	1	1	1
23.2	2	2	2
23.3	7	8	7
25.1	1	1	1
25.2	20	26	31
25.3	15	15	15
25.4	1	3	3
25.7	1	1	1
26.0	30	28	23
31.0	6	5	4
99.0	110	116	115
Reimbursable obligations:			
21.0	7	1	1
26.0	1	1	1
99.0	8	2	2
99.9	117	118	116

Operation and Maintenance			
Payment to kaho'olawe			
Identification code 007-10-17-1236-0-1-051			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
32.0	9	35	15

Operation and Maintenance			
Operation and maintenance, Navy			
Identification code 007-10-17-1804-0-1-051			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	2,297	2,381	2,483
11.3	120	105	107
11.5	116	115	123

Operation and maintenance, Navy			
Identification code 007-10-17-1804-0-1-051 -- Continued			
	1997 actual	1998 est.	1999 est.
11.8	Special personal services payments.....	1	---
11.9	Total personnel compensation.....	2,534	2,601
12.1	Civilian personnel benefits.....	702	716
13.0	Benefits for former personnel.....	65	44
21.0	Travel and transportation of persons.....	373	344
22.0	Transportation of things.....	205	197
23.1	Rental payments to GSA.....	73	55
23.2	Rental payments to others.....	52	62
23.3	Communications, utilities, and miscellaneous charges.....	397	416
24.0	Printing and reproduction.....	10	10
25.1	Advisory and assistance services.....	165	196
25.2	Contracts with the private sector.....	5,366	4,909
25.3	Payments to foreign national indirect hire personnel.....	57	52
25.3	Purchases from revolving funds.....	6,260	6,788
25.4	Operation and maintenance of facilities.....	362	316
25.7	Operation and maintenance of equipment.....	244	277
26.0	Supplies and materials.....	2,377	2,659
31.0	Equipment.....	1,813	2,010
99.0	Subtotal, direct obligations.....	21,055	21,652
Reimbursable obligations:			
11.1	Full-time permanent.....	835	798
11.3	Other than full-time permanent.....	61	51
11.5	Other personnel compensation.....	41	35
11.9	Total personnel compensation.....	937	884
12.1	Civilian personnel benefits.....	233	213
13.0	Benefits for former personnel.....	8	13
25.2	Other services.....	2,440	2,592
25.3	Payments to foreign national indirect hire personnel.....	9	10
99.0	Subtotal, reimbursable obligations.....	3,626	3,712
99.9	Total obligations.....	24,682	25,364

Operation and Maintenance			
Operation and maintenance, Navy Reserve			
Identification code 007-10-17-1806-0-1-051			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	Full-time permanent.....	70	74
11.3	Other than full-time permanent.....	3	1
11.5	Other personnel compensation.....	4	3
11.9	Total personnel compensation.....	77	81
12.1	Civilian personnel benefits.....	19	20
13.0	Benefits for former personnel.....	1	---
21.0	Travel and transportation of persons.....	26	23
22.0	Transportation of things.....	1	1
23.1	Rental payments to GSA.....	1	1
23.2	Rental payments to others.....	4	4
23.3	Communications, utilities, and miscellaneous charges.....	35	34
24.0	Printing and reproduction.....	1	1
25.1	Advisory and assistance services.....	16	19
25.2	Other services.....	213	198
25.3	Purchases from revolving funds.....	80	69
25.4	Operation and maintenance of facilities.....	37	38
25.7	Operation and maintenance of equipment.....	44	47
26.0	Supplies and materials.....	218	257
31.0	Equipment.....	112	128

Operation and maintenance, Navy Reserve			
Identification code 007-10-17-1806-0-1-051 -- Continued			
	1997 actual	1998 est.	1999 est.
99.0	885	917	929
Reimbursable obligations:			
11.1	6	4	2
12.1	1	1	1
13.0	1	---	---
21.0	1	---	---
23.2	16	3	6
25.7	4	4	4
26.0	4	4	4
31.0	2	2	2
99.0	36	20	20
99.5	---	1	---
99.9	920	938	949
Operation and Maintenance			
Operation and maintenance, Army			
Identification code 007-10-21-2020-0-1-051			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	3,197	3,286	3,388
11.3	270	278	286
11.5	180	185	191
11.9	3,647	3,749	3,865
12.1	986	1,014	1,045
13.0	85	67	97
21.0	856	718	596
22.0	685	694	572
23.1	193	162	156
23.2	92	92	102
23.3	670	673	675
24.0	64	46	47
25.1	307	259	290
25.2	3,109	2,937	3,708
25.3	3,276	2,166	2,171
25.3	558	541	525
25.3	1,224	1,500	1,303
25.4	96	82	84
25.5	59	45	49
25.7	317	349	469
26.0	2,748	1,149	1,032
31.0	426	359	344
32.0	62	84	90
41.0	8	---	---
42.0	56	48	52
43.0	6	---	---
99.0	19,530	16,733	17,273
Reimbursable obligations:			
11.1	1,312	1,348	1,390
11.3	161	166	171
11.5	108	111	115
11.9	1,581	1,625	1,675
12.1	358	368	379
13.0	15	15	15
21.0	140	143	146
22.0	43	43	44

Operation and maintenance, Army				
Identification code 007-10-21-2020-0-1-051 -- Continued				
	1997 actual	1998 est.	1999 est.	
23.1	Rental payments to GSA.....	17	18	18
23.2	Rental payments to others.....	17	17	18
23.3	Communications, utilities, and miscellaneous charges.....	691	700	706
24.0	Printing and reproduction.....	34	34	35
25.1	Advisory and assistance services.....	52	---	---
25.2	Other services.....	1,056	1,119	1,131
25.3	Purchases of goods and services from Government accounts....	800	811	819
25.3	Payments to foreign national indirect hire personnel.....	149	144	140
25.3	Purchases from revolving funds.....	21	21	22
25.4	Operation and maintenance of facilities.....	16	16	17
25.5	Research and development contracts.....	218	223	227
25.7	Operation and maintenance of equipment.....	136	139	141
26.0	Supplies and materials.....	405	408	408
31.0	Equipment.....	89	90	92
32.0	Land and structures.....	125	128	130
41.0	Grants, subsidies, and contributions.....	22	22	23
99.0	Subtotal, reimbursable obligations.....	5,984	6,085	6,188
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	25,514	22,818	23,461

Operation and Maintenance				
Operation and maintenance, Army National Guard				
Identification code 007-10-21-2065-0-1-051				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	862	860	845
11.3	Other than full-time permanent.....	22	2	2
11.5	Other personnel compensation.....	6	8	8
11.9	Total personnel compensation.....	890	870	855
12.1	Civilian personnel benefits.....	233	225	217
13.0	Benefits for former personnel.....	3	10	17
21.0	Travel and transportation of persons.....	60	50	48
22.0	Transportation of things.....	22	17	20
23.1	Rental payments to GSA.....	6	6	6
23.2	Rental payments to others.....	6	9	9
23.3	Communications, utilities, and miscellaneous charges.....	56	65	67
24.0	Printing and reproduction.....	8	3	3
25.1	Advisory and assistance services.....	26	4	5
25.2	Other services.....	421	338	361
25.3	Purchases from revolving funds.....	51	53	58
26.0	Supplies and materials.....	492	754	747
31.0	Equipment.....	16	9	20
32.0	Land and structures.....	3	4	4
99.0	Subtotal, direct obligations.....	2,294	2,419	2,437
Reimbursable obligations:				
11.1	Full-time permanent.....	9	5	5
11.3	Other than full-time permanent.....	5	---	---
11.9	Total personnel compensation.....	14	5	5
12.1	Civilian personnel benefits.....	2	9	9
21.0	Travel and transportation of persons.....	8	7	7
22.0	Transportation of things.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	---	---	1
25.2	Other services.....	51	41	40
26.0	Supplies and materials.....	85	83	83

Operation and maintenance, Army National Guard				
Identification code 007-10-21-2065-0-1-051 -- Continued				
	1997 actual	1998 est.	1999 est.	
99.0	Subtotal, reimbursable obligations.....	164	150	150
99.5	Below reporting threshold.....	---	2	---
99.9	Total obligations.....	2,457	2,569	2,587

Operation and Maintenance				
Operation and maintenance, Army Reserve				
Identification code 007-10-21-2080-0-1-051				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	317	363	370
11.3	Other than full-time permanent.....	11	13	13
11.5	Other personnel compensation.....	4	5	5
11.9	Total personnel compensation.....	332	381	388
12.1	Civilian personnel benefits.....	88	102	103
13.0	Benefits for former personnel.....	6	3	2
21.0	Travel and transportation of persons.....	73	63	66
22.0	Transportation of things.....	7	8	8
23.1	Rental payments to GSA.....	13	14	12
23.2	Rental payments to others.....	11	13	13
23.3	Communications, utilities, and miscellaneous charges.....	53	54	55
24.0	Printing and reproduction.....	7	6	5
25.1	Advisory and assistance services.....	21	1	1
25.2	Other services.....	303	321	323
25.3	Purchases of goods and services from other Federal agencies.....	49	56	54
25.3	Purchases from revolving funds.....	8	9	7
25.7	Operation and maintenance of equipment.....	19	22	21
26.0	Supplies and materials.....	126	130	119
31.0	Equipment.....	24	25	25
32.0	Land and structures.....	2	1	2
99.0	Subtotal, direct obligations.....	1,141	1,208	1,203
Reimbursable obligations:				
11.1	Full-time permanent.....	5	8	8
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	4	6	7
22.0	Transportation of things.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
25.3	Purchases of goods and services from Government accounts.....	2	4	4
25.3	Purchases from revolving funds.....	10	16	16
26.0	Supplies and materials.....	7	11	12
99.0	Subtotal, reimbursable obligations.....	34	54	55
99.9	Total obligations.....	1,175	1,262	1,258

Operation and Maintenance				
Operation and maintenance, Air Force				
Identification code 007-10-57-3400-0-1-051				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	2,512	2,643	2,705
11.3	Other than full-time permanent.....	308	314	322
11.5	Other personnel compensation.....	119	123	126
11.9	Total personnel compensation.....	2,939	3,080	3,153
12.1	Civilian personnel benefits.....	683	745	770
13.0	Benefits for former personnel.....	32	45	70
21.0	Travel and transportation of persons.....	682	474	444
22.0	Transportation of things.....	430	344	334
23.1	Rental payments to GSA.....	13	19	19

Operation and maintenance, Air Force				
Identification code 007-10-57-3400-0-1-051 -- Continued				
	1997 actual	1998 est.	1999 est.	
23.2	Rental payments to others.....	38	49	57
23.3	Communications, utilities, and miscellaneous charges.....	696	704	709
24.0	Printing and reproduction.....	45	44	46
25.2	Contracts with the private sector.....	6,198	5,682	6,497
25.3	Payments to foreign national indirect hire personnel.....	92	81	85
25.3	Purchases from revolving funds.....	2,576	2,881	2,752
26.0	Supplies and materials.....	3,472	3,843	3,838
31.0	Equipment.....	579	298	276
42.0	Insurance claims and indemnities.....	87	101	126
43.0	Interest and dividends.....	3	---	1
99.0	Subtotal, direct obligations.....	18,564	18,390	19,177
Reimbursable obligations:				
11.1	Full-time permanent.....	600	519	529
11.3	Other than full-time permanent.....	80	78	81
11.5	Other personnel compensation.....	25	23	24
11.9	Total personnel compensation.....	705	620	634
12.1	Civilian personnel benefits.....	164	151	156
21.0	Travel and transportation of persons.....	27	27	27
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	3	3	3
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	168	165	168
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	845	925	937
25.3	Payments to foreign national indirect hire personnel.....	229	245	252
25.3	Purchases from revolving funds.....	94	92	94
26.0	Supplies and materials.....	357	350	357
31.0	Equipment.....	9	9	9
99.0	Subtotal, reimbursable obligations.....	2,608	2,593	2,645
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	21,172	20,983	21,822

Operation and Maintenance				
Operation and maintenance, Air Force Reserve				
Identification code 007-10-57-3740-0-1-051				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	725	750	768
21.0	Travel and transportation of persons.....	14	16	16
22.0	Transportation of things.....	3	4	4
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	23	26	26
24.0	Printing and reproduction.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	93	130	144
25.3	Purchases from revolving funds.....	292	332	414
26.0	Supplies and materials.....	304	366	345
31.0	Equipment.....	30	18	18
42.0	Insurance claims and indemnities.....	6	6	6
99.0	Subtotal, direct obligations.....	1,493	1,652	1,745
Reimbursable obligations:				
11.1	Full-time permanent.....	14	14	13
25.3	Purchases from revolving funds.....	43	20	19
99.0	Subtotal, reimbursable obligations.....	57	34	32
99.9	Total obligations.....	1,550	1,686	1,777

Operation and Maintenance			
Operation and maintenance, Air National Guard			
Identification code 007-10-57-3840-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	933	950	958
11.5 Other personnel compensation.....	<u>14</u>	<u>14</u>	<u>15</u>
11.9 Total personnel compensation.....	947	964	973
12.1 Civilian personnel benefits.....	233	249	254
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	49	39	42
22.0 Transportation of things.....	8	8	8
23.2 Rental payments to others.....	3	4	1
23.3 Communications, utilities, and miscellaneous charges.....	45	56	59
24.0 Printing and reproduction.....	1	2	2
25.1 Advisory and assistance services.....	7	7	8
25.2 Other services.....	323	360	371
25.3 Purchases of goods and services from Government accounts....	280	407	429
25.6 Medical care.....	2	3	3
25.7 Operation and maintenance of equipment.....	18	26	25
26.0 Supplies and materials.....	740	870	847
31.0 Equipment.....	67	51	58
42.0 Insurance claims and indemnities.....	<u>12</u>	<u>12</u>	<u>12</u>
99.0 Subtotal, direct obligations.....	2,737	3,060	3,094
Reimbursable obligations:			
11.1 Full-time permanent.....	28	31	33
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	29	32	34
12.1 Civilian personnel benefits.....	7	7	8
21.0 Travel and transportation of persons.....	3	1	---
23.3 Communications, utilities, and miscellaneous charges.....	9	8	8
25.2 Other services.....	26	16	14
26.0 Supplies and materials.....	<u>71</u>	<u>44</u>	<u>39</u>
99.0 Subtotal, reimbursable obligations.....	145	108	105
99.5 Below reporting threshold.....	---	---	<u>1</u>
99.9 Total obligations.....	2,882	3,168	3,198
Operation and Maintenance			
Operation and maintenance, Defense-wide			
Identification code 007-10-97-0100-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2,414	2,394	2,298
11.3 Other than full-time permanent.....	76	102	94
11.5 Other personnel compensation.....	71	71	94
11.8 Special personal services payments.....	<u>6</u>	<u>4</u>	<u>6</u>
11.9 Total personnel compensation.....	2,567	2,571	2,492
12.1 Civilian personnel benefits.....	609	618	598
13.0 Benefits for former personnel.....	7	17	21
21.0 Travel and transportation of persons.....	398	418	427
22.0 Transportation of things.....	415	461	475
23.1 Rental payments to GSA.....	90	117	133
23.2 Rental payments to others.....	227	259	142
23.3 Communications, utilities, and miscellaneous charges.....	251	330	322
24.0 Printing and reproduction.....	25	26	31
25.1 Advisory and assistance services.....	226	146	137
25.2 Other services.....	2,750	2,690	3,176



Operation and maintenance, Defense-wide				
Identification code		1997 actual	1998 est.	1999 est.
Identification code 007-10-97-0100-0-1-051 -- Continued				
25.3	Purchases of goods and services from Government accounts....	1,574	1,595	1,650
25.3	Payments to foreign national indirect hire personnel.....	25	25	23
25.3	Purchases from revolving funds.....	68	67	58
25.4	Operation and maintenance of facilities.....	25	60	56
25.7	Operation and maintenance of equipment.....	92	140	164
25.8	Subsistence and support of persons.....	---	1	1
26.0	Supplies and materials.....	513	488	499
31.0	Equipment.....	315	250	290
41.0	Grants, subsidies, and contributions.....	59	124	43
91.0	Unvouchered.....	8	11	11
99.0	Subtotal, direct obligations.....	10,244	10,415	10,751
Reimbursable obligations:				
11.1	Full-time permanent.....	154	162	161
12.1	Civilian personnel benefits.....	34	35	35
21.0	Travel and transportation of persons.....	30	40	41
22.0	Transportation of things.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	16	29	29
25.2	Other services.....	240	482	470
25.3	Purchases of goods and services from Government accounts....	17	22	15
26.0	Supplies and materials.....	113	8	4
31.0	Equipment.....	3	2	2
99.0	Subtotal, reimbursable obligations.....	610	783	760
99.9	Total obligations.....	10,855	11,198	11,510
Operation and Maintenance				
United States Courts of Appeals for the armed forces				
Identification code 007-10-97-0104-0-1-051				
Direct obligations:				
11.1	Full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	---	1	1
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	6	7	7
Operation and Maintenance				
Drug interdiction and counter-drug activities, Defense				
Identification code 007-10-97-0105-0-1-051				
Direct obligations:				
11.1	Full-time permanent.....	---	62	---
11.7	Military personnel.....	---	187	---
11.9	Total personnel compensation.....	---	249	---
21.0	Travel and transportation of persons.....	---	58	---
22.0	Transportation of things.....	---	18	13
23.3	Communications, utilities, and miscellaneous charges.....	---	9	10
25.2	Other services.....	---	316	644
26.0	Supplies and materials.....	---	35	30
31.0	Equipment.....	---	27	30
99.9	Total obligations.....	---	713	728

Operation and Maintenance			
Office of the Inspector General			
Identification code 007-10-97-0107-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	80	80	78
11.5 Other personnel compensation.....	6	6	6
11.9 Total personnel compensation.....	86	86	84
12.1 Civilian personnel benefits.....	20	20	20
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	6	7	6
23.1 Rental payments to GSA.....	9	9	9
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	2	2	1
25.3 Purchases of goods and services from other Federal agencies.....	4	3	2
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	2	2	1
31.0 Equipment.....	5	4	2
91.0 Unvouchered.....	---	---	1
99.9 Total obligations.....	139	139	132
Operation and Maintenance			
Overseas contingency operations transfer account			
Identification code 007-10-97-0118-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	1,884	747
Operation and Maintenance			
Defense health program			
Identification code 007-10-97-0130-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	38	37	35
11.3 Other than full-time permanent.....	4	6	6
11.5 Other personnel compensation.....	2	1	1
11.9 Total personnel compensation.....	44	44	42
12.1 Civilian personnel benefits.....	9	9	11
13.0 Benefits for former personnel.....	---	---	3
21.0 Travel and transportation of persons.....	153	163	169
22.0 Transportation of things.....	9	8	8
23.1 Rental payments to GSA.....	11	10	11
23.2 Rental payments to others.....	18	21	21
23.3 Communications, utilities, and miscellaneous charges.....	148	130	142
24.0 Printing and reproduction.....	17	20	20
25.1 Advisory and assistance services.....	57	47	47
25.2 Other services.....	3,720	3,808	3,922
25.6 Medical care.....	3,879	4,057	3,567
26.0 Supplies and materials.....	1,502	1,363	1,355
31.0 Equipment.....	517	715	687
41.0 Grants, subsidies, and contributions.....	24	8	8
99.0 Subtotal, direct obligations.....	10,107	10,404	10,015
Reimbursable obligations:			
11.1 Full-time permanent.....	1	3	3
25.2 Other services.....	670	2,240	2,730
25.6 Medical care.....	3,879	4,057	3,567
99.0 Subtotal, reimbursable obligations.....	4,550	6,300	6,300
99.5 Below reporting threshold.....	---	---	2

Defense health program			
Identification code 007-10-97-0130-0-1-051 -- Continued			
		1997 actual	1998 est.
99.9	Total obligations.....	14,658	16,704
1999 est.			
16,315			
Operation and Maintenance			
Former Soviet Union threat reduction account			
Identification code 007-10-97-0134-0-1-051			
		1997 actual	1998 est.
	1999 est.		
Direct obligations:			
21.0	Travel and transportation of persons.....	17	9
22.0	Transportation of things.....	3	2
25.2	Other services.....	373	205
25.3	Purchases of goods and services from Government accounts....	1	1
26.0	Supplies and materials.....	8	5
31.0	Equipment.....	50	27
99.9	Total obligations.....	451	248
			272
Operation and Maintenance			
The Department of Defense Environmental Restoration Accounts			
Identification code 007-10-97-0810-0-1-051			
		1997 actual	1998 est.
	1999 est.		
Direct obligations:			
25.2	Other services.....	---	1,297
			1,259
Operation and Maintenance			
Overseas humanitarian, disaster and civil aid			
Identification code 007-10-97-0819-0-1-051			
		1997 actual	1998 est.
	1999 est.		
Direct obligations:			
25.2	Other services.....	65	60
			63
Operation and Maintenance			
Emergency response fund			
Identification code 007-10-97-0833-0-1-051			
		1997 actual	1998 est.
	1999 est.		
Direct obligations:			
25.2	Other services.....	1	37
			---
Operation and Maintenance			
Support for international sporting competitions, Defense			
Identification code 007-10-97-0838-0-1-051			
		1997 actual	1998 est.
	1999 est.		
Direct obligations:			
25.2	Other services.....	8	4
			3
Operation and Maintenance			
Quality of Life Enhancements, Defense			
Identification code 007-10-97-0839-0-1-051			
		1997 actual	1998 est.
	1999 est.		
Direct obligations:			
25.2	Other services.....	504	455
			---
Operation and Maintenance			
OPLAN 34A-35 P.O.W. Payments			
Identification code 007-10-97-0840-0-1-051			
		1997 actual	1998 est.
	1999 est.		
Direct obligations:			
25.2	Other services.....	---	20
			---

Operation and Maintenance			
Overseas military facility investment recovery			
Identification code 007-10-97-5193-0-2-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.4 Operation and maintenance of facilities.....	93	40	37
Operation and Maintenance			
Miscellaneous Special Funds			
Identification code 007-10-97-9922-0-2-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	15	35	15
25.4 Operation and maintenance of facilities.....	65	44	39
99.9 Total obligations.....	80	79	54
Operation and Maintenance			
Allied contributions and cooperation account			
Identification code 007-10-97-9927-0-2-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	127	92	92
Procurement			
Coastal defense augmentation			
Identification code 007-15-17-0380-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
31.0 Equipment.....	1	---	---
Procurement			
Procurement, Marine Corps			
Identification code 007-15-17-1109-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
22.0 Transportation of things.....	2	1	2
25.1 Advisory and assistance services.....	6	7	7
25.3 Purchases from revolving funds.....	14	13	39
26.0 Supplies and materials.....	26	23	36
31.0 Equipment.....	528	436	616
99.0 Subtotal, direct obligations.....	576	481	699
Reimbursable obligations:			
31.0 Equipment.....	---	13	9
99.0 Subtotal, reimbursable obligations.....	---	13	9
99.9 Total obligations.....	577	494	709
Procurement			
Aircraft procurement, Navy			
Identification code 007-15-17-1506-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
22.0 Transportation of things.....	2	2	2
25.1 Advisory and assistance services.....	84	94	98
25.3 Purchases from revolving funds.....	387	409	409
26.0 Supplies and materials.....	518	517	517
31.0 Equipment.....	5,506	5,093	5,829
99.0 Subtotal, direct obligations.....	6,497	6,115	6,855
Reimbursable obligations:			
31.0 Equipment.....	---	7	7
99.0 Subtotal, reimbursable obligations.....	---	7	7
99.9 Total obligations.....	6,497	6,122	6,862

Aircraft procurement, Navy		1997 actual	1998 est.	1999 est.
Identification code 007-15-17-1506-0-1-051 -- Continued				
Procurement				
Weapons procurement, Navy				
Identification code 007-15-17-1507-0-1-051		1997 actual	1998 est.	1999 est.
Direct obligations:				
22.0	Transportation of things.....	3	2	2
25.1	Advisory and assistance services.....	23	25	25
25.3	Purchases of goods and services from Government accounts....	200	203	180
26.0	Supplies and materials.....	79	70	83
31.0	Equipment.....	1,170	803	935
99.0	Subtotal, direct obligations.....	1,476	1,103	1,224
Reimbursable obligations:				
26.0	Supplies and materials.....	---	96	22
31.0	Equipment.....	---	---	53
99.0	Subtotal, reimbursable obligations.....	---	96	75
99.9	Total obligations.....	1,476	1,199	1,299
Procurement				
Procurement of ammunition, Navy and Marine Corps				
Identification code 007-15-17-1508-0-1-051		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.1	Advisory and assistance services.....	3	4	4
25.3	Purchases from revolving funds.....	102	99	119
31.0	Equipment.....	270	201	281
99.0	Subtotal, direct obligations.....	375	304	404
Reimbursable obligations:				
25.3	Purchases from revolving funds.....	2	10	10
99.0	Subtotal, reimbursable obligations.....	2	10	10
99.9	Total obligations.....	377	314	414
Procurement				
Shipbuilding and conversion, Navy				
Identification code 007-15-17-1611-0-1-051		1997 actual	1998 est.	1999 est.
Direct obligations:				
22.0	Transportation of things.....	2	1	1
25.1	Advisory and assistance services.....	57	80	63
25.2	Other services.....	192	180	163
25.3	Purchases from revolving funds.....	492	348	280
26.0	Supplies and materials.....	3	2	1
31.0	Equipment.....	5,316	7,258	6,137
99.9	Total obligations.....	6,062	7,869	6,646
Procurement				
Other procurement, Navy				
Identification code 007-15-17-1810-0-1-051		1997 actual	1998 est.	1999 est.
Direct obligations:				
22.0	Transportation of things.....	7	4	5
25.1	Advisory and assistance services.....	31	25	28
25.3	Purchases of goods and services from Government accounts....	661	990	1,469
26.0	Supplies and materials.....	404	445	659
31.0	Equipment.....	1,838	1,288	1,493
99.0	Subtotal, direct obligations.....	2,941	2,751	3,654
Reimbursable obligations:				
31.0	Equipment.....	51	45	42

Other procurement, Navy			
Identification code 007-15-17-1810-0-1-051 -- Continued			
	1997 actual	1998 est.	1999 est.
99.0	Subtotal, reimbursable obligations.....	<u>51</u>	<u>45</u>
99.9	Total obligations.....	2,992	3,696
Procurement			
Chemical agents and munitions destruction, Army			
Identification code 007-15-21-0390-0-1-051			
Direct obligations:			
21.0	Travel and transportation of persons.....	2	2
24.0	Printing and reproduction.....	1	1
25.1	Advisory and assistance services.....	49	59
25.2	Other services.....	266	286
25.3	Purchases of goods and services from Government accounts....	393	301
26.0	Supplies and materials.....	2	---
31.0	Equipment.....	<u>1</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	714	650
Reimbursable obligations:			
25.3	Purchases of goods and services from Government accounts....	<u>2</u>	<u>4</u>
99.0	Subtotal, reimbursable obligations.....	2	4
99.5	Below reporting threshold.....	<u>1</u>	<u>2</u>
99.9	Total obligations.....	717	845
Procurement			
Aircraft procurement, Army			
Identification code 007-15-21-2031-0-1-051			
Direct obligations:			
25.1	Advisory and assistance services.....	22	16
25.2	Other services.....	573	481
26.0	Supplies and materials.....	42	46
31.0	Equipment.....	<u>749</u>	<u>686</u>
99.0	Subtotal, direct obligations.....	1,387	1,229
Reimbursable obligations:			
25.2	Other services.....	4	4
26.0	Supplies and materials.....	5	5
31.0	Equipment.....	<u>1</u>	<u>4</u>
99.0	Subtotal, reimbursable obligations.....	<u>10</u>	<u>13</u>
99.9	Total obligations.....	1,397	1,344
Procurement			
Missile procurement, Army			
Identification code 007-15-21-2032-0-1-051			
Direct obligations:			
22.0	Transportation of things.....	---	1
25.1	Advisory and assistance services.....	5	41
25.2	Other services.....	508	241
26.0	Supplies and materials.....	330	101
31.0	Equipment.....	<u>185</u>	<u>332</u>
99.0	Subtotal, direct obligations.....	1,029	717
Reimbursable obligations:			
25.2	Other services.....	31	---
26.0	Supplies and materials.....	4	188
31.0	Equipment.....	<u>37</u>	<u>2</u>
99.0	Subtotal, reimbursable obligations.....	73	190
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>
99.9	Total obligations.....	1,102	907

Missile procurement, Army				
Identification code 007-15-21-2032-0-1-051 -- Continued				
	1997 actual	1998 est.	1999 est.	
Procurement				
Procurement of weapons and tracked combat vehicles, Army				
Identification code 007-15-21-2033-0-1-051				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
22.0	Transportation of things.....	3	2	2
25.1	Advisory and assistance services.....	13	4	5
25.2	Other services.....	425	487	596
26.0	Supplies and materials.....	72	55	68
31.0	Equipment.....	882	526	781
99.0	Subtotal, direct obligations.....	1,395	1,074	1,452
Reimbursable obligations:				
25.2	Other services.....	11	43	33
26.0	Supplies and materials.....	9	---	---
31.0	Equipment.....	4	---	---
99.0	Subtotal, reimbursable obligations.....	24	43	33
99.9	Total obligations.....	1,419	1,118	1,485
Procurement				
Procurement of ammunition, Army				
Identification code 007-15-21-2034-0-1-051				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
22.0	Transportation of things.....	9	8	8
25.2	Other services.....	707	638	619
26.0	Supplies and materials.....	406	366	355
31.0	Equipment.....	1	3	3
99.0	Subtotal, direct obligations.....	1,123	1,015	985
Reimbursable obligations:				
25.2	Other services.....	6	---	1
26.0	Supplies and materials.....	4	53	435
99.0	Subtotal, reimbursable obligations.....	10	53	436
99.9	Total obligations.....	1,133	1,068	1,421
Procurement				
Other procurement, Army				
Identification code 007-15-21-2035-0-1-051				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
22.0	Transportation of things.....	7	---	---
23.3	Communications, utilities, and miscellaneous charges.....	---	6	7
25.1	Advisory and assistance services.....	19	36	24
25.2	Other services.....	1,911	775	930
26.0	Supplies and materials.....	61	62	75
31.0	Equipment.....	1,386	1,670	1,997
99.0	Subtotal, direct obligations.....	3,384	2,550	3,033
Reimbursable obligations:				
25.2	Other services.....	48	30	30
26.0	Supplies and materials.....	10	3	2
31.0	Equipment.....	15	54	35
99.0	Subtotal, reimbursable obligations.....	72	87	68
99.9	Total obligations.....	3,457	2,637	3,101

Procurement			
Aircraft procurement, Air Force			
Identification code 007-15-57-3010-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1 Advisory and assistance services.....	37	37	37
31.0 Equipment.....	7,945	5,222	6,832
99.0 Subtotal, direct obligations.....	7,982	5,259	6,869
Reimbursable obligations:			
31.0 Equipment.....	31	53	44
99.0 Subtotal, reimbursable obligations.....	31	53	44
99.9 Total obligations.....	8,013	5,312	6,913
Procurement			
Procurement of ammunition, Air Force			
Identification code 007-15-57-3011-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
31.0 Equipment.....	282	363	377
Reimbursable obligations:			
31.0 Equipment.....	---	20	13
99.0 Subtotal, reimbursable obligations.....	---	20	13
99.9 Total obligations.....	282	383	390
Procurement			
Missile procurement, Air Force			
Identification code 007-15-57-3020-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1 Advisory and assistance services.....	118	118	118
31.0 Equipment.....	1,777	2,064	2,150
99.0 Subtotal, direct obligations.....	1,895	2,182	2,268
Reimbursable obligations:			
31.0 Equipment.....	70	121	60
99.0 Subtotal, reimbursable obligations.....	70	121	60
99.9 Total obligations.....	1,966	2,302	2,328
Procurement			
Other procurement, Air Force			
Identification code 007-15-57-3080-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1 Advisory and assistance services.....	55	55	55
31.0 Equipment.....	7,194	5,572	6,459
99.0 Subtotal, direct obligations.....	7,249	5,627	6,514
Reimbursable obligations:			
31.0 Equipment.....	101	234	235
99.0 Subtotal, reimbursable obligations.....	101	234	235
99.9 Total obligations.....	7,350	5,861	6,749
Procurement			
Procurement, Defense-wide			
Identification code 007-15-97-0300-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	41	43	55
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	2,341	1,514	1,925
99.0 Subtotal, direct obligations.....	2,383	1,557	1,981
Reimbursable obligations:			
25.2 Other services.....	---	7	1



## Department of Defense--Military

25.3	Purchases of goods and services from Government accounts....	2	6	6
31.0	Equipment.....	51	207	86
99.0	Subtotal, reimbursable obligations.....	53	220	93
99.9	Total obligations.....	2,436	1,777	2,073

## Procurement

## National guard and reserve equipment

Identification code 007-15-97-0350-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
31.0 Equipment.....	695	819	350

## Procurement

## Defense production act purchases

Identification code 007-15-97-0360-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
26.0 Supplies and materials.....	23	15	7

## Procurement

## Defense export loan guarantee program account

Identification code 007-15-97-0835-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	1	---

## Research, Development, Test, and Evaluation

## Research, development, test, and evaluation, Navy

Identification code 007-20-17-1319-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	44	44	43
11.3 Other than full-time permanent.....	3	3	2
11.5 Other personnel compensation.....	1	2	2
11.9 Total personnel compensation.....	48	49	47
12.1 Civilian personnel benefits.....	10	11	10
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	27	28	29
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
25.1 Advisory and assistance services.....	247	223	225
25.2 Other services.....	11	235	96
25.3 Purchases of goods and services from Government accounts....	651	664	678
25.3 Purchases from revolving funds.....	2,385	2,078	2,184
25.5 Research and development contracts.....	4,622	4,552	4,795
25.7 Operation and maintenance of equipment.....	2	2	2
26.0 Supplies and materials.....	8	8	8
31.0 Equipment.....	11	11	11
99.0 Subtotal, direct obligations.....	8,032	7,871	8,095
Reimbursable obligations:			
11.1 Full-time permanent.....	36	40	42
11.3 Other than full-time permanent.....	2	3	3
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	40	44	45
12.1 Civilian personnel benefits.....	8	9	9
21.0 Travel and transportation of persons.....	4	4	4
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	---	3	---
25.5 Research and development contracts.....	62	34	32

Research, development, test, and evaluation, Navy				
Identification code 007-20-17-1319-0-1-051 -- Continued				
	1997 actual	1998 est.	1999 est.	
26.0	Supplies and materials.....	11	11	11
31.0	Equipment.....	4	4	4
99.0	Subtotal, reimbursable obligations.....	133	113	110
99.9	Total obligations.....	8,165	7,983	8,205

Research, Development, Test, and Evaluation				
Research, development, test, and evaluation, Army				
Identification code 007-20-21-2040-0-1-999				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	616	498	497
11.3	Other than full-time permanent.....	17	119	103
11.5	Other personnel compensation.....	37	37	36
11.9	Total personnel compensation.....	670	654	636
12.1	Civilian personnel benefits.....	135	144	139
13.0	Benefits for former personnel.....	14	7	---
21.0	Travel and transportation of persons.....	62	54	52
22.0	Transportation of things.....	10	7	7
23.1	Rental payments to GSA.....	4	---	---
23.3	Communications, utilities, and miscellaneous charges.....	34	30	29
24.0	Printing and reproduction.....	3	2	2
25.1	Advisory and assistance services.....	41	116	143
25.2	Other services.....	3,685	3,713	3,463
26.0	Supplies and materials.....	98	103	100
31.0	Equipment.....	56	57	56
32.0	Land and structures.....	5	2	2
41.0	Grants, subsidies, and contributions.....	103	171	166
99.0	Subtotal, direct obligations.....	4,921	5,060	4,796
Reimbursable obligations:				
11.1	Full-time permanent.....	484	481	450
11.3	Other than full-time permanent.....	7	15	18
11.5	Other personnel compensation.....	26	23	22
11.9	Total personnel compensation.....	518	519	490
12.1	Civilian personnel benefits.....	97	109	102
13.0	Benefits for former personnel.....	5	4	21
21.0	Travel and transportation of persons.....	43	35	35
22.0	Transportation of things.....	7	2	2
23.3	Communications, utilities, and miscellaneous charges.....	16	14	14
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	31	20	19
25.2	Other services.....	233	297	205
25.5	Research and development contracts.....	469	602	415
26.0	Supplies and materials.....	58	51	51
31.0	Equipment.....	47	27	27
32.0	Land and structures.....	---	1	1
41.0	Grants, subsidies, and contributions.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	1,524	1,684	1,383
99.9	Total obligations.....	6,445	6,743	6,179

Research, Development, Test, and Evaluation				
Research, development, test, and evaluation, Air Force				
Identification code 007-20-57-3600-0-1-051				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	278	311	251
11.3	Other than full-time permanent.....	6	25	20

Research, development, test, and evaluation, Air Force			
Identification code 007-20-57-3600-0-1-051 -- Continued			
	1997 actual	1998 est.	1999 est.
11.5	20	10	8
11.9	304	346	279
12.1	99	76	62
13.0	4	6	7
21.0	39	38	35
22.0	6	6	5
23.3	21	19	18
24.0	2	2	2
25.1	58	42	41
25.2	7,446	6,162	6,043
25.3	79	71	69
25.4	114	76	86
25.5	5,714	6,690	6,907
26.0	21	45	43
31.0	44	39	38
99.0	13,953	13,619	13,637
Reimbursable obligations:			
11.1	177	157	128
11.3	5	13	10
11.5	3	5	4
11.9	185	174	142
12.1	---	38	31
21.0	16	15	14
22.0	3	1	1
23.2	1	1	1
23.3	28	29	29
25.1	20	20	20
25.2	385	702	661
25.3	83	48	44
25.4	35	23	23
25.5	921	1,205	1,252
26.0	63	65	65
31.0	31	16	15
99.0	1,771	2,338	2,300
99.5	1	---	3
99.9	15,724	15,957	15,937

Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Defense-wide			
Identification code 007-20-97-0400-0-1-051			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	60	71	48
11.3	1	1	1
11.5	1	1	1
11.8	6	11	13
11.9	68	84	63
12.1	11	16	12
12.2	1	3	4
21.0	18	21	19
23.1	2	2	2
23.2	5	6	6
23.3	16	8	6
24.0	1	1	1
25.1	352	323	288

Research, development, test, and evaluation, Defense-wide				
Identification code 007-20-97-0400-0-1-051 -- Continued				
	1997 actual	1998 est.	1999 est.	
25.2	Other services.....	2,408	2,418	2,750
25.3	Purchases of goods and services from Government accounts....	140	145	77
25.5	Research and development contracts.....	6,271	6,024	5,880
26.0	Supplies and materials.....	20	18	17
31.0	Equipment.....	182	146	140
41.0	Grants, subsidies, and contributions.....	9	5	5
99.0	Subtotal, direct obligations.....	9,502	9,220	9,270
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
11.3	Other than full-time permanent.....	1	2	2
11.9	Total personnel compensation.....	2	3	3
12.1	Civilian personnel benefits.....	---	1	1
25.1	Advisory and assistance services.....	8	9	9
25.2	Other services.....	6	57	73
25.3	Purchases of goods and services from Government accounts....	63	104	88
25.5	Research and development contracts.....	147	256	146
99.0	Subtotal, reimbursable obligations.....	227	431	320
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	5	---	---
99.9	Total obligations.....	9,734	9,651	9,590

Research, Development, Test, and Evaluation				
Developmental test and evaluation, Defense				
Identification code 007-20-97-0450-0-1-051				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	7	17	17
25.2	Other services.....	268	218	235
99.0	Subtotal, direct obligations.....	275	236	252
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	---	1	---
25.1	Advisory and assistance services.....	10	19	6
25.2	Other services.....	1	4	2
99.0	Subtotal, reimbursable obligations.....	11	24	8
99.9	Total obligations.....	285	260	260

Research, Development, Test, and Evaluation				
Operational test and evaluation, Defense				
Identification code 007-20-97-0460-0-1-051				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	15	20	17
25.3	Purchases of goods and services from Government accounts....	11	7	8
99.0	Subtotal, direct obligations.....	27	28	25
Reimbursable obligations:				
25.2	Other services.....	---	---	4
99.0	Subtotal, reimbursable obligations.....	---	---	4
99.9	Total obligations.....	27	28	29

Military Construction				
Military construction, Navy				
Identification code 007-25-17-1205-0-1-051				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	98	95	106
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	3	3	4

Military construction, Navy				
Identification code 007-25-17-1205-0-1-051 -- Continued				
	1997 actual	1998 est.	1999 est.	
11.9	Total personnel compensation.....	105	102	114
12.1	Civilian personnel benefits.....	14	20	23
13.0	Benefits for former personnel.....	5	---	---
21.0	Travel and transportation of persons.....	3	4	4
22.0	Transportation of things.....	1	2	2
23.2	Rental payments to others.....	3	5	5
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	1	---	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	644	339	261
99.0	Subtotal, direct obligations.....	779	476	414
Reimbursable obligations:				
11.1	Full-time permanent.....	38	41	24
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	1	2	1
11.9	Total personnel compensation.....	41	45	27
12.1	Civilian personnel benefits.....	20	11	7
21.0	Travel and transportation of persons.....	3	3	3
24.0	Printing and reproduction.....	3	3	3
25.2	Other services.....	1	1	1
32.0	Land and structures.....	418	362	322
99.0	Subtotal, reimbursable obligations.....	488	426	364
99.9	Total obligations.....	1,267	902	778

## Military Construction

## Military construction, Naval Reserve

Identification code 007-25-17-1235-0-1-051

	1997 actual	1998 est.	1999 est.	
Direct obligations:				
32.0	Land and structures.....	46	32	18

## Military Construction

## Military construction, Army

Identification code 007-25-21-2050-0-1-051

	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	26	34	27
11.3	Other than full-time permanent.....	2	---	---
11.5	Other personnel compensation.....	---	1	1
11.9	Total personnel compensation.....	28	35	28
12.1	Civilian personnel benefits.....	5	6	5
21.0	Travel and transportation of persons.....	1	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
25.2	Other services.....	186	---	---
25.3	Purchases of goods and services from Government accounts....	1	---	---
32.0	Land and structures.....	434	456	753
99.0	Subtotal, direct obligations.....	657	501	789
Reimbursable obligations:				
11.1	Full-time permanent.....	217	157	169
11.3	Other than full-time permanent.....	16	20	21
11.5	Other personnel compensation.....	13	4	5
11.9	Total personnel compensation.....	246	181	195
12.1	Civilian personnel benefits.....	20	32	34
21.0	Travel and transportation of persons.....	9	2	2

Military construction, Army		1997 actual	1998 est.	1999 est.
Identification code 007-25-21-2050-0-1-051 -- Continued				
22.0	Transportation of things.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	71	16	17
24.0	Printing and reproduction.....	2	---	---
25.2	Other services.....	718	139	145
25.3	Purchases of goods and services from Government accounts....	---	7	6
31.0	Equipment.....	9	4	4
32.0	Land and structures.....	<u>1,379</u>	<u>1,884</u>	<u>1,868</u>
99.0	Subtotal, reimbursable obligations.....	2,455	2,266	2,273
99.5	Below reporting threshold.....	---	<u>1</u>	---
99.9	Total obligations.....	3,112	2,767	3,061
Military Construction				
Military construction, Army National Guard				
Identification code 007-25-21-2085-0-1-051		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	10	2	1
32.0	Land and structures.....	<u>200</u>	<u>112</u>	<u>62</u>
99.9	Total obligations.....	210	114	64
Military Construction				
Military construction, Army Reserve				
Identification code 007-25-21-2086-0-1-051		1997 actual	1998 est.	1999 est.
Direct obligations:				
23.1	Rental payments to GSA.....	3	---	---
25.2	Other services.....	15	6	7
32.0	Land and structures.....	<u>57</u>	<u>47</u>	<u>67</u>
99.9	Total obligations.....	75	53	74
Military Construction				
Military construction, Air Force				
Identification code 007-25-57-3300-0-1-051		1997 actual	1998 est.	1999 est.
Direct obligations:				
32.0	Land and structures (direct).....	847	213	493
Military Construction				
Military construction, Air Force Reserve				
Identification code 007-25-57-3730-0-1-051		1997 actual	1998 est.	1999 est.
Allocation accounts, direct obligations:				
32.0	Land and structures.....	45	27	15
Military Construction				
Military construction, Air National Guard				
Identification code 007-25-57-3830-0-1-051		1997 actual	1998 est.	1999 est.
Direct obligations:				
32.0	Land and structures.....	243	119	74
Allocation accounts, direct obligations:				
32.0	Land and structures.....	<u>14</u>	<u>14</u>	<u>10</u>
99.9	Total obligations.....	257	133	83

Military Construction			
Base realignment and closure account			
Identification code 007-25-97-0103-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.5 Other personnel compensation.....	1	---	---
13.0 Benefits for former personnel.....	4	---	---
21.0 Travel and transportation of persons.....	1	---	---
25.2 Other services.....	3,059	2,265	1,843
31.0 Equipment.....	<u>28</u>	<u>10</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	3,093	2,275	1,843
Reimbursable obligations:			
25.2 Other services.....	<u>20</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>21</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	3,113	2,275	1,843
Military Construction			
Military construction, Defense-wide			
Identification code 007-25-97-0500-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
32.0 Land and structures.....	731	659	478
Military Construction			
North Atlantic Treaty Organization Security Investment Program			
Identification code 007-25-97-0804-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
32.0 Land and structures.....	210	152	185
Reimbursable obligations:			
32.0 Land and structures.....	<u>11</u>	<u>11</u>	<u>11</u>
99.0 Subtotal, reimbursable obligations.....	<u>11</u>	<u>11</u>	<u>11</u>
99.9 Total obligations.....	221	163	196
Family Housing			
Family housing, Navy and Marine Corps			
Identification code 007-30-17-0703-0-1-051	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	203	218	211
25.1 Advisory and assistance services.....	1	1	1
25.3 Purchases from revolving funds.....	180	175	173
25.4 Operation and maintenance of facilities.....	606	547	505
31.0 Equipment.....	22	23	23
32.0 Land and structures.....	<u>364</u>	<u>426</u>	<u>291</u>
99.0 Subtotal, direct obligations.....	1,378	1,391	1,207
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	11	19	20
25.2 Other services.....	---	1	---
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>12</u>	<u>21</u>	<u>21</u>
99.9 Total obligations.....	1,390	1,412	1,228

Family Housing			
Rossmoor liquidating trust settlement account			
Identification code 007-30-17-5429-0-2-051			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	3	---
Family Housing			
Family housing, Army			
Identification code 007-30-21-0702-0-1-051			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	30	24	25
11.3 Other than full-time permanent.....	4	6	6
11.5 Other personnel compensation.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	35	32	33
12.1 Civilian personnel benefits.....	8	9	9
13.0 Benefits for former personnel.....	---	---	1
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	5	5	5
23.1 Rental payments to GSA.....	1	1	1
23.2 Rental payments to others.....	135	128	128
23.3 Communications, utilities, and miscellaneous charges.....	111	104	104
25.1 Advisory and assistance services.....	2	4	5
25.2 Other services.....	186	163	164
25.3 Payments to foreign national indirect hire personnel.....	348	321	320
25.3 Purchases of goods and services from Government accounts....	21	25	23
25.3 Purchases of goods and services from Government accounts....	26	25	25
25.4 Operation and maintenance of facilities.....	199	186	186
25.7 Operation and maintenance of equipment.....	16	15	15
25.8 Subsistence and support of persons.....	73	68	68
26.0 Supplies and materials.....	15	13	13
31.0 Equipment.....	17	15	15
32.0 Land and structures.....	<u>152</u>	<u>166</u>	<u>118</u>
99.0 Subtotal, direct obligations.....	1,354	1,283	1,233
Reimbursable obligations:			
23.2 Rental payments to others.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	6	7	7
25.3 Purchases of goods and services from Government accounts....	5	6	6
25.8 Subsistence and support of persons.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	16	17	17
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	---
99.9 Total obligations.....	1,370	1,300	1,250
Family Housing			
Family housing, Air Force			
Identification code 007-30-57-0704-0-1-051			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	68	59	21
25.2 Other services.....	682	705	714
26.0 Supplies and materials.....	32	34	34
31.0 Equipment.....	14	15	15
32.0 Land and structures.....	<u>315</u>	<u>191</u>	<u>223</u>
99.0 Subtotal, direct obligations.....	1,112	1,005	1,010
Reimbursable obligations:			
25.2 Other services.....	9	9	9



## Department of Defense--Military

99.0	Subtotal, reimbursable obligations.....	9	9	9
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	1,122	1,015	1,019

## Family Housing

## Family housing, Defense-wide

Identification code 007-30-97-0706-0-1-051	1997 actual	1998 est.	1999 est.
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## Direct obligations:

23.2	Rental payments to others.....	21	23	26
23.3	Communications, utilities, and miscellaneous charges.....	1	1	2
25.2	Other services.....	4	5	5
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	4	3	---
99.0	Subtotal, direct obligations.....	33	36	37

## Reimbursable obligations:

23.2	Rental payments to others.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.9	Total obligations.....	34	37	38

## Family Housing

## Department of Defense, Family Housing Improvement Fund

Identification code 007-30-97-0834-0-1-051	1997 actual	1998 est.	1999 est.
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## Direct obligations:

25.2	Other services.....	22	28	7
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## Family Housing

## Department of Defense, Military Unaccompanied Housing Improvemen

Identification code 007-30-97-0836-0-1-051	1997 actual	1998 est.	1999 est.
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## Direct obligations:

25.2	Other services.....	---	5	---
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## Family Housing

## Homeowners assistance fund, Defense

Identification code 007-30-97-4090-0-3-051	1997 actual	1998 est.	1999 est.
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## Direct obligations:

25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	40	53	47
32.0	Land and structures.....	49	51	49
41.0	Grants, subsidies, and contributions.....	1	1	1
42.0	Insurance claims and indemnities.....	14	15	11
99.9	Total obligations.....	105	122	110

## Revolving and Management Funds

## National defense sealift fund

Identification code 007-40-17-4557-0-4-051	1997 actual	1998 est.	1999 est.
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## Reimbursable obligations:

25.1	Advisory and assistance services.....	7	7	6
25.2	Other services.....	344	364	355
25.3	Purchases from revolving funds.....	711	638	690
31.0	Equipment.....	1,050	699	57
99.9	Total obligations.....	2,112	1,708	1,108

Revolving and Management Funds			
Working capital fund, Navy			
Identification code 007-40-17-7130-0-4-051	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	4,811	4,662	4,619
11.3 Other than full-time permanent.....	107	96	89
11.5 Other personnel compensation.....	517	445	444
11.7 Military personnel.....	160	155	147
11.8 Special personal services payments.....	1	4	4
11.9 Total personnel compensation.....	5,596	5,362	5,303
12.1 Civilian personnel benefits.....	1,213	1,169	1,133
13.0 Benefits for former personnel.....	171	64	36
21.0 Travel and transportation of persons.....	281	281	268
22.0 Transportation of things.....	131	122	21
23.1 Rental payments to GSA.....	3	2	2
23.2 Rental payments to others.....	36	38	37
23.3 Communications, utilities, and miscellaneous charges.....	622	604	581
24.0 Printing and reproduction.....	31	41	40
25.1 Advisory and assistance services.....	36	22	24
25.2 Other services.....	3,822	3,249	3,217
25.3 Purchases of goods and services from other Federal Agencies.....	182	193	191
25.3 Payments to foreign national indirect hire personnel.....	9	16	15
25.3 Purchases from revolving funds.....	708	781	687
25.4 Operation and maintenance of facilities including GOCOs.....	668	566	567
25.7 Contract operation and maintenance of equipment including AD	463	458	452
26.0 Supplies and materials.....	6,840	7,026	6,524
31.0 Equipment.....	589	624	670
99.9 Total obligations.....	21,400	20,617	19,769
Revolving and Management Funds			
Army conventional ammunition working capital fund			
Identification code 007-40-21-4528-0-4-051	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
22.0 Transportation of things.....	2	5	5
25.2 Other services.....	80	81	25
26.0 Supplies and materials.....	797	727	83
99.9 Total obligations.....	879	813	113
Revolving and Management Funds			
Working capital fund, Air Force			
Identification code 007-40-57-7230-0-4-051	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	1,267	1,647	1,449
11.3 Other than full-time permanent.....	2	3	3
11.5 Other personnel compensation.....	114	126	111
11.7 Military personnel.....	89	104	111
11.9 Total personnel compensation.....	1,472	1,880	1,674
12.1 Civilian personnel benefits.....	2	8	---
21.0 Travel and transportation of persons.....	84	93	92
22.0 Transportation of things.....	70	99	101
23.2 Rental payments to others.....	8	10	8
23.3 Communications, utilities, and miscellaneous charges.....	56	71	63
24.0 Printing and reproduction.....	4	7	7
25.1 Advisory and assistance services.....	10	11	12
25.2 Other services.....	3,044	4,405	4,449

Working capital fund, Air Force		1997 actual	1998 est.	1999 est.
Identification code 007-40-57-7230-0-4-051 -- Continued				
25.3	Purchases of goods and services from other Federal Agencies.	---	95	103
25.3	Payments to foreign national indirect hire personnel.....	---	14	14
25.3	Purchases from revolving funds.....	1,825	2,199	1,994
26.0	Supplies and materials.....	10,293	10,118	10,310
99.9	Total obligations.....	16,868	19,010	18,827
Revolving and Management Funds				
Reserve mobilization income insurance fund				
Identification code 007-40-97-4179-0-3-051		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
25.2	Other services.....	1	7	37
42.0	Insurance claims and indemnities.....	72	---	---
99.9	Total obligations.....	73	7	37
Revolving and Management Funds				
National defense stockpile transaction fund				
Identification code 007-40-97-4555-0-3-051		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	15	16	16
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	10	10	9
23.2	Rental payments to others.....	10	10	11
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	23	31	42
31.0	Equipment.....	72	79	106
99.9	Total obligations.....	133	149	187
Revolving and Management Funds				
Working capital fund, Army				
Identification code 007-40-97-4930-0-4-051		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	948	1,153	1,120
11.3	Other than full-time permanent.....	36	---	---
11.5	Other personnel compensation.....	100	---	---
11.7	Military personnel.....	10	15	12
11.9	Total personnel compensation.....	1,094	1,168	1,132
12.1	Civilian personnel benefits.....	233	35	39
13.0	Benefits for former personnel.....	24	15	16
21.0	Travel and transportation of persons.....	19	27	37
22.0	Transportation of things.....	29	82	82
23.1	Rental payments to GSA.....	13	10	8
23.2	Rental payments to others.....	2	2	3
23.3	Communications, utilities, and miscellaneous charges.....	29	44	44
24.0	Printing and reproduction.....	4	1	1
25.1	Advisory and assistance services.....	31	13	14
25.2	Other services.....	984	500	497
25.3	Payments to foreign national indirect hire personnel.....	9	---	---
25.3	Purchases from revolving funds.....	330	632	682
26.0	Supplies and materials.....	5,324	5,950	6,037
31.0	Equipment.....	134	115	103
32.0	Land and structures.....	3	---	---
99.0	Subtotal, reimbursable obligations.....	8,262	8,594	8,695
99.5	Below reporting threshold.....	1	---	---

Working capital fund, Army			
Identification code 007-40-97-4930-0-4-051 -- Continued			
	1997 actual	1998 est.	1999 est.
99.9 Total obligations.....	8,263	8,594	8,695
Revolving and Management Funds			
Buildings maintenance fund			
Identification code 007-40-97-4931-0-4-051			
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.2 Other services.....	22	21	23
26.0 Supplies and materials.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	28	26	28
99.5 Below reporting threshold.....	1	1	2
99.9 Total obligations.....	29	27	30
Revolving and Management Funds			
Pentagon reservation maintenance revolving fund			
Identification code 007-40-97-4950-0-4-051			
Reimbursable obligations:			
11.1 Full-time permanent.....	36	39	40
12.1 Civilian personnel benefits.....	8	9	9
13.0 Benefits for former personnel.....	2	2	1
23.3 Communications, utilities, and miscellaneous charges.....	37	38	40
25.2 Other services.....	40	34	50
26.0 Supplies and materials.....	4	4	7
31.0 Equipment.....	3	8	8
32.0 Land and structures.....	74	135	208
99.0 Subtotal, reimbursable obligations.....	204	269	363
99.5 Below reporting threshold.....	---	---	1
99.9 Total obligations.....	204	269	364
Revolving and Management Funds			
Working capital fund, Defense wide			
Identification code 007-40-97-7330-0-4-051			
Reimbursable obligations:			
11.1 Full-time permanent.....	2,448	2,640	2,537
11.3 Other than full-time permanent.....	131	221	220
11.5 Other personnel compensation.....	136	129	121
11.7 Military personnel.....	51	52	50
11.9 Total personnel compensation.....	2,766	3,042	2,928
12.1 Civilian personnel benefits.....	616	521	484
13.0 Benefits for former personnel.....	21	15	24
21.0 Travel and transportation of persons.....	93	111	109
22.0 Transportation of things.....	931	916	931
23.1 Rental payments to GSA.....	45	48	48
23.2 Rental payments to others.....	28	33	34
23.3 Communications, utilities, and miscellaneous charges.....	1,335	1,091	990
24.0 Printing and reproduction.....	216	210	215
25.1 Advisory and assistance services.....	6	11	15
25.2 Other services.....	2,352	4,881	4,775
25.3 Purchases of goods and services from other Federal Agencies.....	123	95	47
25.3 Payments to foreign national indirect hire personnel.....	49	55	59
25.3 Purchases from revolving funds.....	1,131	1,347	1,215
26.0 Supplies and materials.....	14,415	13,190	13,703
31.0 Equipment.....	340	223	209

Working capital fund, Defense wide				
Identification code 007-40-97-7330-0-4-051 -- Continued				
		1997 actual	1998 est.	1999 est.
99.9	Total obligations.....	24,467	25,789	25,786
Trust Funds				
Other DOD trust funds				
Identification code 007-55-21-9971-0-7-051				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	5	6	6
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	2	2	2
41.0	Grants, subsidies, and contributions.....	13	16	16
99.9	Total obligations.....	23	26	26
Trust Funds				
Surcharge collections, sales of commissary stores, defense				
Identification code 007-55-97-8164-0-8-051				
		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	36	37	38
25.2	Other services.....	43	46	47
26.0	Supplies and materials.....	48	53	54
31.0	Equipment.....	130	129	132
32.0	Land and structures.....	106	100	100
99.9	Total obligations.....	364	366	372
Trust Funds				
Foreign national employees separation pay				
Identification code 007-55-97-8165-0-7-051				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
13.0	Benefits for former personnel.....	16	18	18
Trust Funds				
National security education trust fund				
Identification code 007-55-97-8168-0-7-051				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	10	8	8
Trust Funds				
Voluntary separation incentive fund				
Identification code 007-55-97-8335-0-7-051				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	154	161	165
Trust Funds				
Host Nation support fund for relocation				
Identification code 007-55-97-8337-0-7-051				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	12	6
Trust Funds				
Other DoD trust revolving funds				
Identification code 007-55-97-9981-0-8-051				
		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
25.2	Other services.....	2	---	---
44.0	Refunds.....	14	14	14

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Other DoD trust revolving funds				
Identification code 007-55-97-9981-0-8-051 -- Continued		1997 actual	1998 est.	1999 est.
99.9	Total obligations.....	16	14	14

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Office of Elementary and Secondary Education			
America Reads Challenge			
Identification code	1997 actual	1998 est.	1999 est.
018-10-91-0011-0-1-501			
Direct obligations:			
24.0	Printing and reproduction.....	---	1
25.2	Other services.....	---	2
41.0	Grants, subsidies, and contributions.....	---	257
99.9	Total obligations.....	---	260
Office of Elementary and Secondary Education			
Class size reduction and teacher financing, Legislative proposal, subject to PAYGO			
Identification code	1997 actual	1998 est.	1999 est.
018-10-91-0099-4-1-501			
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	1,100
Office of Elementary and Secondary Education			
Indian education			
Identification code	1997 actual	1998 est.	1999 est.
018-10-91-0101-0-1-501			
Direct obligations:			
11.1	Full-time permanent.....	2	---
25.2	Other services.....	1	1
41.0	Grants, subsidies, and contributions.....	58	65
99.9	Total obligations.....	61	66
Office of Elementary and Secondary Education			
Impact aid			
Identification code	1997 actual	1998 est.	1999 est.
018-10-91-0102-0-1-501			
Direct obligations:			
32.0	Land and structures.....	5	8
41.0	Grants, subsidies, and contributions.....	732	706
99.9	Total obligations.....	737	714
Office of Elementary and Secondary Education			
Chicago litigation settlement			
Identification code	1997 actual	1998 est.	1999 est.
018-10-91-0220-0-1-501			
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	2	2
Office of Elementary and Secondary Education			
Education Reform			
Identification code	1997 actual	1998 est.	1999 est.
018-10-91-0500-0-1-501			
Direct obligations:			
25.1	Advisory and assistance services.....	1	1
25.2	Other services.....	1	2
25.5	Research and development contracts.....	2	5
41.0	Grants, subsidies, and contributions.....	802	1,338
99.9	Total obligations.....	806	1,347
Office of Elementary and Secondary Education			
Education for the disadvantaged			
Identification code	1997 actual	1998 est.	1999 est.
018-10-91-0900-0-1-501			
Direct obligations:			
25.1	Advisory and assistance services.....	8	8
25.2	Other services.....	8	8
25.3	Purchases of goods and services from Government accounts....	4	4
41.0	Grants, subsidies, and contributions.....	7,779	8,461

Education for the disadvantaged			
Identification code 018-10-91-0900-0-1-501 -- Continued			
		1997 actual	1998 est.
99.0	Subtotal, direct obligations.....	7,799	7,881
	Reimbursable obligations:		
41.0	Grants, subsidies, and.contributions.....	32	---
99.0	Subtotal, reimbursable obligations.....	32	---
99.9	Total obligations.....	7,831	7,881
Office of Elementary and Secondary Education			
Education for the disadvantaged, Legislative proposal, not subject to PAYGO			
Identification code 018-10-91-0900-2-1-501			
	Direct obligations:		
41.0	Grants, subsidies, and.contributions.....	---	---
Office of Elementary and Secondary Education			
School improvement programs			
Identification code 018-10-91-1000-0-1-501			
	Direct obligations:		
25.1	Advisory and assistance services.....	3	3
25.2	Other services.....	19	20
25.7	Operation and maintenance of equipment.....	1	1
41.0	Grants, subsidies, and.contributions.....	1,403	1,517
99.9	Total obligations.....	1,426	1,541
Office of Elementary and Secondary Education			
School improvement programs, Legislative proposal, not subject to PAYGO			
Identification code 018-10-91-1000-2-1-501			
	Direct obligations:		
41.0	Grants, subsidies, and.contributions.....	---	---
Office of Bilingual Education and Minority Language			
Bilingual and immigrant education			
Identification code 018-15-91-1300-0-1-501			
	Direct obligations:		
25.2	Other services.....	2	5
41.0	Grants, subsidies, and.contributions.....	259	349
99.9	Total obligations.....	261	354
Office of Special Education and Rehabilitative Services			
Special education			
Identification code 018-20-91-0300-0-1-501			
	Direct obligations:		
25.2	Other services.....	6	6
25.5	Research and development contracts.....	1	1
41.0	Grants, subsidies, and.contributions.....	4,033	5,007
99.9	Total obligations.....	4,040	5,014
Office of Special Education and Rehabilitative Services			
Rehabilitation services and disability research			
Identification code 018-20-91-0301-0-1-506			
	Direct obligations:		
25.1	Advisory and assistance services.....	7	7
25.2	Other services.....	1	1
25.3	Purchases of goods and services from Government accounts....	1	1
25.5	Research and development contracts.....	1	1
41.0	Grants, subsidies, and.contributions.....	2,500	2,581



Rehabilitation services and disability research			
Identification code 018-20-91-0301-0-1-506 -- Continued			
		1997 actual	1998 est.
99.0	Subtotal, direct obligations.....	2,510	2,591
	Reimbursable obligations:		
41.0	Grants, subsidies, and.contributions.....	2	---
99.0	Subtotal, reimbursable obligations.....	2	---
99.9	Total obligations.....	2,512	2,591
Office of Special Education and Rehabilitative Ser			
Rehabilitation services and disability research, Legislative proposal, not subject to PAYGO			
Identification code 018-20-91-0301-2-1-506			
	1997 actual	1998 est.	1999 est.
	Direct obligations:		
25.1	Advisory and assistance services.....	---	7
25.2	Other services.....	---	1
25.3	Purchases of goods and services from Government accounts....	---	1
25.5	Research and development contracts.....	---	1
41.0	Grants, subsidies, and.contributions.....	---	2,635
99.9	Total obligations.....	---	2,645
Office of Special Education and Rehabilitative Ser			
American printing house for the blind			
Identification code 018-20-91-0600-0-1-501			
	1997 actual	1998 est.	1999 est.
	Direct obligations:		
41.0	Grants, subsidies, and.contributions.....	7	8
Office of Special Education and Rehabilitative Ser			
National technical institute for the deaf			
Identification code 018-20-91-0601-0-1-502			
	1997 actual	1998 est.	1999 est.
	Direct obligations:		
41.0	Grants, subsidies, and.contributions.....	43	45
Office of Special Education and Rehabilitative Ser			
Gallaudet University			
Identification code 018-20-91-0602-0-1-502			
	1997 actual	1998 est.	1999 est.
	Direct obligations:		
41.0	Grants, subsidies, and.contributions.....	79	83
Office of Vocational and Adult Education			
Vocational and adult education			
Identification code 018-30-91-0400-0-1-501			
	1997 actual	1998 est.	1999 est.
	Direct obligations:		
11.3	Other than full-time permanent.....	1	---
25.1	Advisory and assistance services.....	1	---
25.2	Other services.....	1	---
25.5	Research and development contracts.....	1	---
41.0	Grants, subsidies, and.contributions.....	1,479	1,548
99.0	Subtotal, direct obligations.....	1,483	1,552
99.5	Below reporting threshold.....	1	---
99.9	Total obligations.....	1,484	1,552
Office of Vocational and Adult Education			
Vocational and adult education, Legislative proposal, not subject to PAYGO			
Identification code 018-30-91-0400-2-1-501			
	1997 actual	1998 est.	1999 est.
	Direct obligations:		
11.3	Other than full-time permanent.....	---	1
25.1	Advisory and assistance services.....	---	1

Vocational and adult education, Legislative proposal, not subject to PAYGO				
Identification code		1997 actual	1998 est.	1999 est.
018-30-91-0400-2-1-501	-- Continued			
25.2	Other services.....	---	---	1
25.5	Research and development contracts.....	---	---	1
41.0	Grants, subsidies, and contributions.....	---	---	1,540
99.9	Total obligations.....	---	---	1,544
Office of Postsecondary Education				
Student financial assistance				
018-40-91-0200-0-1-502		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	9,165	6,188	9,148
Office of Postsecondary Education				
Higher education				
018-40-91-0201-0-1-502		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.1	Advisory and assistance services.....	1	1	---
25.2	Other services.....	1	1	---
25.3	Purchases of goods and services from Government accounts....	1	1	---
41.0	Grants, subsidies, and contributions.....	882	948	7
99.0	Subtotal, direct obligations.....	885	951	7
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	886	951	7
Office of Postsecondary Education				
Higher education, Legislative proposal, not subject to PAYGO				
018-40-91-0201-2-1-502		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.1	Advisory and assistance services.....	---	---	1
25.2	Other services.....	---	---	1
25.3	Purchases of goods and services from Government accounts....	---	---	1
41.0	Grants, subsidies, and contributions.....	---	---	1,278
99.0	Subtotal, direct obligations.....	---	---	1,281
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	---	---	1,282
Office of Postsecondary Education				
Federal family education loan liquidating account				
018-40-91-0230-0-1-502		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	89	71	87
33.0	Investments and loans.....	678	806	565
41.0	Grants, subsidies, and contributions.....	739	399	250
42.0	Insurance claims and indemnities.....	83	122	105
99.9	Total obligations.....	1,589	1,398	1,007
Office of Postsecondary Education				
Federal family education loan liquidating account, Legislative proposal, subject to PAYGO				
018-40-91-0230-4-1-502		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	---	---	1
33.0	Investments and loans.....	---	---	3
41.0	Grants, subsidies, and contributions.....	---	---	-2
99.9	Total obligations.....	---	---	2

Office of Postsecondary Education			
Federal family education loan program account			
Identification code 018-40-91-0231-0-1-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	16	19	20
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	1	---	---
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	2	1	2
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.7 Operation and maintenance of equipment.....	19	17	17
41.0 Grants, subsidies, and contributions.....	<u>4,232</u>	<u>2,004</u>	<u>1,987</u>
99.9 Total obligations.....	4,278	2,050	2,035
Office of Postsecondary Education			
Federal family education loan program account, Legislative proposal, subject to PAYGO			
Identification code 018-40-91-0231-4-1-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	-158	-223
Office of Postsecondary Education			
College housing and academic facilities loans, program account			
Identification code 018-40-91-0241-0-1-502	1997 actual	1998 est.	1999 est.
99.5 Below reporting threshold.....	1	1	1
Office of Postsecondary Education			
College housing and academic facilities loans liquidating account			
Identification code 018-40-91-0242-0-1-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
43.0 Interest and dividends.....	23	28	25
Office of Postsecondary Education			
Federal direct student loan program, program account			
Identification code 018-40-91-0243-0-1-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	28	28	30
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	29	29	31
12.1 Civilian personnel benefits.....	6	6	6
21.0 Travel and transportation of persons.....	3	3	3
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	17	30	38
24.0 Printing and reproduction.....	4	6	4
25.1 Advisory and assistance services.....	4	---	---
25.2 Other services.....	6	6	6
25.3 Purchases of goods and services from Government accounts....	4	6	6
25.7 Operation and maintenance of equipment.....	260	267	338
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	2	2
32.0 Land and structures.....	---	1	---
41.0 Grants, subsidies, and contributions.....	<u>633</u>	<u>653</u>	<u>664</u>
99.9 Total obligations.....	973	1,015	1,104

Office of Postsecondary Education			
Federal direct student loan program, program account, Legislative proposal, subject to PAYGO			
Identification code 018-40-91-0243-4-1-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	31
Office of Postsecondary Education			
Howard University			
Identification code 018-40-91-0603-0-1-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	195	210	210
Office of Postsecondary Education			
Perkins Loan Revolving Fund			
Identification code 018-40-91-4248-0-1-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	5	5
Office of Educational Research and Improvement			
Education research, statistics, and improvement			
Identification code 018-50-91-1100-0-1-503	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.3 Other than full-time permanent.....	1	1	1
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	6	6	6
25.2 Other services.....	63	72	97
25.3 Purchases of goods and services from Government accounts....	11	11	11
25.5 Research and development contracts.....	63	68	68
25.7 Operation and maintenance of equipment.....	7	7	7
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	442	261	493
99.0 Subtotal, direct obligations.....	597	430	687
99.5 Below reporting threshold.....	1	1	2
99.9 Total obligations.....	598	431	689
Departmental Management			
Office for Civil Rights			
Identification code 018-80-91-0700-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	36	39	41
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	37	40	42
12.1 Civilian personnel benefits.....	7	8	9
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	4	5	5
25.2 Other services.....	---	1	1
25.3 Purchases of goods and services from Government accounts....	2	2	2
25.7 Operation and maintenance of equipment.....	1	2	3
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	1	2
99.0 Subtotal, direct obligations.....	54	60	65
99.5 Below reporting threshold.....	1	2	3
99.9 Total obligations.....	55	62	68

Departmental Management			
Program administration			
Identification code 018-80-91-0800-0-1-503	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	138	147	153
11.3 Other than full-time permanent.....	13	10	10
11.5 Other personnel compensation.....	2	2	3
11.9 Total personnel compensation.....	153	159	166
12.1 Civilian personnel benefits.....	30	33	35
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	5	7	8
23.1 Rental payments to GSA.....	22	25	25
23.3 Communications, utilities, and miscellaneous charges.....	18	14	15
24.0 Printing and reproduction.....	8	7	8
25.1 Advisory and assistance services.....	5	5	5
25.2 Other services.....	12	22	23
25.3 Purchases of goods and services from Government accounts....	13	12	12
25.4 Operation and maintenance of facilities.....	1	---	---
25.7 Operation and maintenance of equipment.....	45	46	53
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	8	8	7
32.0 Land and structures.....	2	1	3
99.0 Subtotal, direct obligations.....	325	341	362
Reimbursable obligations:			
25.2 Other services.....	6	---	---
99.0 Subtotal, reimbursable obligations.....	6	---	---
99.9 Total obligations.....	331	341	362

Departmental Management			
Office of the Inspector General			
Identification code 018-80-91-1400-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	16	17	18
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	17	18	19
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	2	2	2
25.1 Advisory and assistance services.....	---	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.7 Operation and maintenance of equipment.....	1	1	1
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	28	29	30
99.5 Below reporting threshold.....	2	1	1
99.9 Total obligations.....	30	30	31

Departmental Management			
Headquarters Renovation			
Identification code 018-80-91-1500-0-1-503	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	1	---	---
25.7 Operation and maintenance of equipment.....	2	---	---
31.0 Equipment.....	1	1	---
32.0 Land and structures.....	1	---	---
99.9 Total obligations.....	5	1	---

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Headquarters Renovation	1997 actual	1998 est.	1999 est.
Identification code 018-80-91-1500-0-1-503 -- Continued			

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Atomic Energy Defense Activities			
Weapons activities			
Identification code 019-10-89-0240-0-1-053	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	111	124	110
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	6	6	6
11.9 Total personnel compensation.....	119	132	118
12.1 Civilian personnel benefits.....	25	22	23
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	8	7	10
22.0 Transportation of things.....	---	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	23	38	34
25.2 Other services.....	281	285	290
25.3 Purchases of goods and services from Government accounts....	10	10	10
25.4 Operation and maintenance of facilities.....	2,894	3,078	3,319
25.5 Research and development contracts.....	42	45	49
26.0 Supplies and materials.....	6	5	5
31.0 Equipment.....	116	118	120
32.0 Land and structures.....	352	457	515
41.0 Grants, subsidies, and contributions.....	2	3	3
99.0 Subtotal, direct obligations.....	3,881	4,204	4,500
Reimbursable obligations:			
25.1 Advisory and assistance services.....	2	3	3
25.2 Other services.....	264	309	309
25.3 Purchases of goods and services from Government accounts....	321	375	375
25.4 Operation and maintenance of facilities.....	353	413	413
41.0 Grants, subsidies, and contributions.....	16	19	19
99.0 Subtotal, reimbursable obligations.....	956	1,119	1,119
99.9 Total obligations.....	4,837	5,323	5,619

Atomic Energy Defense Activities			
Defense environmental restoration and waste management			
Identification code 019-10-89-0242-0-1-053	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	189	161	148
11.3 Other than full-time permanent.....	5	4	4
11.5 Other personnel compensation.....	4	3	3
11.9 Total personnel compensation.....	198	168	155
12.1 Civilian personnel benefits.....	44	38	35
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	8	7	6
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	9	8	7
23.3 Communications, utilities, and miscellaneous charges.....	19	16	15
25.1 Advisory and assistance services.....	117	100	92
25.2 Other services.....	758	750	787
25.3 Purchases of goods and services from Government accounts....	37	32	29
25.4 Operation and maintenance of facilities.....	3,805	3,257	3,000
25.5 Research and development contracts.....	79	67	62
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	55	47	43
32.0 Land and structures.....	191	163	150
41.0 Grants, subsidies, and contributions.....	80	68	63

Defense environmental restoration and waste management			
Identification code 019-10-89-0242-0-1-053 -- Continued			
	1997 actual	1998 est.	1999 est.
99.0	5,406	4,727	4,450
Reimbursable obligations:			
25.4	8	19	21
99.0	8	19	21
99.9	5,414	4,746	4,471
Atomic Energy Defense Activities			
Other Defense Activities			
Identification code 019-10-89-0243-0-1-053			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	54	68	56
11.3	1	1	1
11.5	2	3	2
11.8	2	---	---
11.9	59	72	59
12.1	11	13	12
13.0	1	---	---
21.0	4	4	4
23.1	---	6	7
23.3	1	---	---
24.0	---	1	1
25.1	87	85	49
25.2	222	215	218
25.3	14	30	10
25.4	918	885	879
25.5	213	206	206
25.6	22	21	21
25.7	4	1	1
26.0	1	1	1
31.0	49	75	81
32.0	30	29	77
41.0	33	58	41
99.9	1,669	1,702	1,667
Atomic Energy Defense Activities			
Defense nuclear waste disposal			
Identification code 019-10-89-0244-0-1-053			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	203	190	190
Atomic Energy Defense Activities			
Defense environmental management privatization			
Identification code 019-10-89-0249-0-1-053			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	---	---	393
Atomic Energy Defense Activities			
Defense facilities closure projects			
Identification code 019-10-89-0251-0-1-053			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
23.3	---	8	9
25.1	---	4	4
25.2	---	11	12
25.3	---	14	16



Defense facilities closure projects			
Identification code 019-10-89-0251-0-1-053 -- Continued			
	1997 actual	1998 est.	1999 est.
25.4	---	828	935
32.0	---	20	23
41.0	---	6	7
99.9	---	891	1,006
Energy Programs			
Federal Energy Regulatory Commission			
Identification code 019-20-89-0212-0-1-276			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	86	92	96
11.3	2	2	2
11.5	1	1	1
11.9	89	95	99
12.1	16	18	18
13.0	1	1	---
21.0	2	2	2
23.1	17	18	18
23.3	3	3	3
24.0	2	2	2
25.1	4	7	7
25.2	12	13	12
25.3	---	1	1
25.7	1	2	2
26.0	1	1	1
31.0	3	3	3
99.0	151	166	168
99.5	3	---	1
99.9	154	166	169
Energy Programs			
Fossil energy research and development			
Identification code 019-20-89-0213-0-1-271			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	38	38	40
11.3	1	1	1
11.5	1	1	1
11.9	40	40	42
12.1	8	9	9
13.0	---	---	1
21.0	2	2	2
23.3	3	3	3
25.1	28	27	26
25.2	27	30	29
25.3	10	11	10
25.4	49	51	53
25.5	178	189	187
26.0	6	6	6
31.0	2	2	2
32.0	2	2	2
41.0	10	11	11
99.9	365	383	383

Energy Programs			
Energy conservation			
Identification code 019-20-89-0215-0-1-272			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	26	27	28
11.3	1	2	2
11.5	1	2	2
11.9	28	31	32
12.1	6	7	7
13.0	1	2	2
21.0	3	4	5
23.1	2	2	3
23.3	1	2	3
25.1	24	27	37
25.2	15	17	24
25.3	5	6	9
25.4	201	210	280
25.5	71	81	112
26.0	1	2	3
31.0	1	2	2
41.0	215	227	290
99.9	574	620	809

Energy Programs			
Energy information administration			
Identification code 019-20-89-0216-0-1-276			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	26	25	25
11.3	1	1	1
11.5	1	1	1
11.9	28	27	27
12.1	5	5	4
23.1	6	5	5
23.3	1	1	1
24.0	1	1	1
25.1	1	1	1
25.2	17	23	25
26.0	6	5	5
99.0	65	68	69
99.5	1	2	2
99.9	66	70	71

Energy Programs			
Economic regulation			
Identification code 019-20-89-0217-0-1-276			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	2	2	1
25.3	2	1	1
99.9	4	3	2

Energy Programs			
Strategic petroleum reserve			
Identification code 019-20-89-0218-0-1-274			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	9	9	9
12.1	2	2	2
21.0	1	1	1
23.2	2	1	1
23.3	2	5	5
25.1	2	4	4
25.2	25	2	2
25.3	---	1	1
25.4	202	184	135
99.9	245	209	160

Energy Programs			
Naval petroleum and oil shale reserves			
Identification code 019-20-89-0219-0-1-271			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	5	5	5
12.1	1	3	1
25.1	12	3	3
25.2	117	99	17
25.4	7	3	1
99.0	142	113	27
Reimbursable obligations:			
25.4	4	3	---
99.0	4	3	---
99.5	---	1	1
99.9	146	117	28

Energy Programs			
Science			
Identification code 019-20-89-0222-0-1-251			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	7	20	24
12.1	1	4	4
21.0	1	1	1
25.1	---	5	5
25.2	-20	148	205
25.3	2	4	4
25.4	528	1,107	1,150
25.5	25	242	275
31.0	78	185	208
32.0	193	190	244
41.0	145	363	370
99.9	960	2,269	2,490

Energy Programs			
Energy supply			
Identification code 019-20-89-0224-0-1-271			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	116	73	78
11.3	4	3	3
11.5	4	3	3

Energy supply				
Identification code 019-20-89-0224-0-1-271 -- Continued				
	1997 actual	1998 est.	1999 est.	
11.9	Total personnel compensation.....	124	79	84
12.1	Civilian personnel benefits.....	24	15	16
13.0	Benefits for former personnel.....	3	2	2
21.0	Travel and transportation of persons.....	6	4	4
23.1	Rental payments to GSA.....	3	2	2
23.2	Rental payments to others.....	33	20	22
23.3	Communications, utilities, and miscellaneous charges.....	338	212	227
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	47	29	32
25.2	Other services.....	356	223	239
25.3	Purchases of goods and services from Government accounts....	94	59	63
25.4	Operation and maintenance of facilities.....	1,877	1,177	1,257
25.5	Research and development contracts.....	142	89	95
25.7	Operation and maintenance of equipment.....	6	4	4
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	75	47	50
32.0	Land and structures.....	110	69	74
41.0	Grants, subsidies, and contributions.....	458	312	323
99.9	Total obligations.....	3,699	2,345	2,496
Energy Programs				
Uranium supply and enrichment activities				
Identification code 019-20-89-0226-0-1-271				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	2	---	---
12.1	Civilian personnel benefits.....	1	---	---
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	4	---	---
25.4	Operation and maintenance of facilities.....	49	1	---
32.0	Land and structures.....	3	---	---
99.9	Total obligations.....	60	1	---
Energy Programs				
SPR petroleum account				
Identification code 019-20-89-0233-0-1-274				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
25.2	Other services.....	---	1	1
25.3	Purchases of goods and services from Government accounts....	---	4	4
99.9	Total obligations.....	---	5	5
Energy Programs				
Clean coal technology				
Identification code 019-20-89-0235-0-1-271				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	1	1	1
25.1	Advisory and assistance services.....	3	3	3
25.2	Other services.....	5	5	5
25.3	Purchases of goods and services from Government accounts....	1	1	1
41.0	Grants, subsidies, and contributions.....	188	204	288
99.9	Total obligations.....	203	219	303

Energy Programs			
Non-defense environmental management			
Identification code 019-20-89-0250-0-1-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	498	462
Energy Programs			
Isotope production and distribution program fund			
Identification code 019-20-89-4180-0-3-271	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	1	---	---
25.4 Operation and maintenance of facilities.....	27	28	33
31.0 Equipment.....	1	---	---
99.9 Total obligations.....	29	28	33
Energy Programs			
Payments to States under Federal Power Act			
Identification code 019-20-89-5105-0-2-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	3
Energy Programs			
Nuclear waste disposal fund			
Identification code 019-20-89-5227-0-2-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	15	17	17
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	1	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	132	125	136
25.2 Other services.....	3	4	4
25.3 Purchases of goods and services from Government accounts....	10	11	12
25.4 Operation and maintenance of facilities.....	5	5	5
41.0 Grants, subsidies, and contributions.....	8	8	8
99.9 Total obligations.....	179	178	190
Energy Programs			
Uranium enrichment decontamination and decommissioning fund			
Identification code 019-20-89-5231-0-2-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1 Advisory and assistance services.....	8	9	11
25.2 Other services.....	47	49	62
25.4 Operation and maintenance of facilities.....	153	160	201
41.0 Grants, subsidies, and contributions.....	2	2	3
99.9 Total obligations.....	210	220	277
Energy Programs			
Elk Hills school lands fund			
Identification code 019-20-89-5428-0-2-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	36

Power Marketing Administration			
Operation and maintenance, Southeastern Power Administration			
Identification code 019-50-89-0302-0-1-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
25.2 Other services.....	20	12	7
99.0 Subtotal, direct obligations.....	24	16	11
Reimbursable obligations:			
25.2 Other services.....	---	20	28
99.0 Subtotal, reimbursable obligations.....	---	20	28
99.9 Total obligations.....	24	36	39
Power Marketing Administration			
Operation and maintenance, Southwestern Power Administration			
Identification code 019-50-89-0303-0-1-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	10	10	10
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	1	1
25.2 Other services.....	7	8	7
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	3	3	4
99.0 Subtotal, direct obligations.....	27	26	26
Reimbursable obligations:			
25.2 Other services.....	4	5	11
99.0 Subtotal, reimbursable obligations.....	4	5	11
99.9 Total obligations.....	31	31	37
Power Marketing Administration			
Operation and maintenance, Alaska Power Administration			
Identification code 019-50-89-0304-0-1-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	1	1	1
31.0 Equipment.....	---	12	---
99.0 Subtotal, direct obligations.....	2	14	2
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	2	15	2
Power Marketing Administration			
Bonneville Power Administration fund			
Identification code 019-50-89-4045-0-3-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	185	183	180
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	9	9	9
11.9 Total personnel compensation.....	195	193	190
12.1 Civilian personnel benefits.....	---	2	4
12.1 Civilian personnel benefits.....	25	25	23
21.0 Travel and transportation of persons.....	10	10	9
22.0 Transportation of things.....	5	5	5
23.1 Rental payments to GSA.....	10	10	10
23.2 Rental payments to others.....	9	9	9
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5

Bonneville Power Administration fund			
Identification code 019-50-89-4045-0-3-271 -- Continued			
	1997 actual	1998 est.	1999 est.
24.0	1	1	1
25.1	1	2	1
25.2	1,113	1,269	1,284
25.3	202	223	223
25.5	7	7	7
26.0	16	16	16
31.0	46	46	46
32.0	17	17	17
41.0	9	9	9
43.0	450	435	454
99.9	2,121	2,284	2,313

Power Marketing Administration			
Colorado river basins power marketing fund, Western Area Power A			
Identification code 019-50-89-4452-0-3-271			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	10	10	10
11.5	1	1	1
11.9	11	11	11
12.1	2	2	2
21.0	1	1	1
23.1	1	1	1
23.3	1	1	1
25.2	30	63	41
25.3	3	3	---
26.0	2	2	2
31.0	1	4	5
32.0	5	5	6
43.0	38	32	31
99.9	95	125	101

Power Marketing Administration			
Construction, rehabilitation, operation and maintenance, Western			
Identification code 019-50-89-5068-0-2-271			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	57	54	56
11.3	1	1	1
11.5	3	3	3
11.9	61	58	60
12.1	15	14	15
13.0	1	1	---
21.0	5	5	5
22.0	2	3	3
23.1	3	3	3
23.3	5	4	5
25.2	80	86	85
25.3	1	2	1
26.0	7	7	7
31.0	14	14	11
32.0	27	25	24
41.0	6	6	5
99.0	227	228	224
Reimbursable obligations:			
25.2	51	127	129

Construction, rehabilitation, operation and maintenance, Western			
Identification code 019-50-89-5068-0-2-271 -- Continued			
	1997 actual	1998 est.	1999 est.
99.0	51	127	129
99.9	278	355	353
Power Marketing Administration			
Falcon and Amistad operating and maintenance fund			
Identification code 019-50-89-5178-0-2-271			
Direct obligations:			
25.3	1	1	1
Departmental Administration			
Departmental administration			
Identification code 019-60-89-0228-0-1-276			
Direct obligations:			
11.1	87	86	88
11.3	5	4	4
11.5	2	2	2
11.9	94	92	94
12.1	16	16	16
13.0	3	3	3
21.0	2	3	3
23.3	1	1	1
25.1	8	8	9
25.2	24	25	27
25.3	63	77	87
25.6	2	2	2
26.0	3	3	3
31.0	1	1	1
99.9	217	231	246
Departmental Administration			
Office of the Inspector General			
Identification code 019-60-89-0236-0-1-276			
Direct obligations:			
11.1	18	17	18
11.5	1	---	---
11.9	19	17	18
12.1	5	5	5
21.0	1	1	1
23.1	1	1	1
25.1	1	1	2
25.2	2	2	2
99.0	29	27	29
99.5	---	1	1
99.9	29	28	30
Departmental Administration			
Working capital fund			
Identification code 019-60-89-4563-0-4-276			
Reimbursable obligations:			
23.1	41	41	41
23.3	12	12	12
24.0	6	6	6
25.1	12	2	2
25.2	13	14	15



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Working capital fund				
Identification code 019-60-89-4563-0-4-276 -- Continued		1997 actual	1998 est.	1999 est.
25.4	Operation and maintenance of facilities.....	1	1	1
25.7	Operation and maintenance of equipment.....	2	1	1
26.0	Supplies and materials.....	<u>2</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	89	80	81

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Food and Drug Administration			
Revolving fund for certification and other services			
Identification code 009-10-75-4309-0-3-554	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
26.0 Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	4	4	4
Food and Drug Administration			
Salaries and expenses			
Identification code 009-10-75-9911-0-1-554	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	416	442	411
11.3 Other than full-time permanent.....	30	28	26
11.5 Other personnel compensation.....	<u>16</u>	<u>15</u>	<u>14</u>
11.9 Total personnel compensation.....	462	485	451
12.1 Civilian personnel benefits.....	104	108	101
21.0 Travel and transportation of persons.....	17	17	17
22.0 Transportation of things.....	2	2	2
23.1 Rental payments to GSA.....	42	42	79
23.2 Rental payments to others.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	24	24	24
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	10	9	9
25.2 Other services.....	25	40	100
25.3 Purchases of goods and services from Government accounts....	42	41	41
25.4 Operation and maintenance of facilities.....	26	38	37
25.5 Research and development contracts.....	18	18	18
25.7 Operation and maintenance of equipment.....	22	21	21
26.0 Supplies and materials.....	17	17	18
31.0 Equipment.....	26	26	26
32.0 Land and structures.....	17	37	---
41.0 Grants, subsidies, and contributions.....	18	18	18
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	881	952	971
Reimbursable obligations:			
11.1 Full-time permanent.....	57	60	73
12.1 Civilian personnel benefits.....	11	12	14
21.0 Travel and transportation of persons.....	3	4	4
23.1 Rental payments to GSA.....	---	5	5
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
25.1 Advisory and assistance services.....	3	4	5
25.2 Other services.....	9	17	18
25.3 Purchases of goods and services from Government accounts....	6	7	8
25.4 Operation and maintenance of facilities.....	3	3	3
25.5 Research and development contracts.....	2	2	2
25.7 Operation and maintenance of equipment.....	7	10	11
26.0 Supplies and materials.....	3	6	7
31.0 Equipment.....	<u>5</u>	<u>8</u>	<u>8</u>
99.0 Subtotal, reimbursable obligations.....	<u>111</u>	<u>141</u>	<u>161</u>
99.9 Total obligations.....	992	1,093	1,132

Food and Drug Administration			
Salaries and expenses, Supplemental			
Identification code 009-10-75-9911-1-1-554			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
21.0	---	2	---
23.3	---	1	---
25.1	---	3	---
25.2	---	4	---
25.3	---	3	---
25.5	---	1	---
25.7	---	6	---
26.0	---	3	---
31.0	---	3	---
99.0	---	26	---
99.9	---	26	---

Food and Drug Administration			
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 009-10-75-9911-2-1-554			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	---	---	67
11.3	---	---	4
11.5	---	---	2
11.9	---	---	73
12.1	---	---	16
21.0	---	---	3
23.3	---	---	3
25.1	---	---	1
25.2	---	---	6
25.3	---	---	6
25.4	---	---	4
25.5	---	---	3
25.7	---	---	3
26.0	---	---	3
31.0	---	---	4
41.0	---	---	3
99.0	---	---	128
99.9	---	---	128

Health Resources and Services Administration			
Vaccine injury compensation program trust fund			
Identification code 009-15-20-8175-0-7-551			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	3	3	3
25.3	3	9	6
42.0	49	52	52
99.9	55	64	61

Health Resources and Services Administration			
Vaccine injury compensation			
Identification code 009-15-75-0320-0-1-551			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0	71	75	19

Health Resources and Services Administration			
Health Education assistance loans program account			
Identification code 009-15-75-0340-0-1-552	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	---	1	---
99.0 Subtotal, direct obligations.....	3	4	3
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	3	5	4
Health Resources and Services Administration			
Health Resources and Services			
Identification code 009-15-75-0350-0-1-550	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	87	94	98
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	4	4	5
11.9 Total personnel compensation.....	93	100	105
12.1 Civilian personnel benefits.....	22	24	25
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	3	3	3
23.1 Rental payments to GSA.....	7	8	8
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	32	37	37
25.2 Other services.....	41	36	34
25.3 Purchases of goods and services from Government accounts....	55	53	61
25.6 Medical care.....	2	2	2
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	2	3	2
31.0 Equipment.....	5	2	2
41.0 Grants, subsidies, and contributions.....	3,124	3,389	3,539
42.0 Insurance claims and indemnities.....	1	2	2
99.0 Subtotal, direct obligations.....	3,394	3,665	3,826
Reimbursable obligations:			
11.1 Full-time permanent.....	11	13	14
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	11	14	15
12.1 Civilian personnel benefits.....	4	4	5
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	9	17	18
25.3 Purchases of goods and services from Government accounts....	9	12	12
25.4 Operation and maintenance of facilities.....	1	1	1
25.7 Operation and maintenance of equipment.....	3	---	---
25.8 Subsistence and support of persons.....	---	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	---	---
33.0 Investments and loans.....	8	8	8
41.0 Grants, subsidies, and contributions.....	15	21	21
99.0 Subtotal, reimbursable obligations.....	65	82	85
99.9 Total obligations.....	3,459	3,747	3,911

Health Resources and Services Administration			
Health education assistance loans program			
Identification code 009-15-75-4305-0-3-552	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	6	5	5
42.0 Insurance claims and indemnities.....	<u>51</u>	<u>50</u>	<u>52</u>
99.9 Total obligations.....	57	55	57
Health Resources and Services Administration			
Medical facilities guarantee and loan fund			
Identification code 009-15-75-9931-0-3-550	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	---	1	1
41.0 Grants, subsidies, and contributions.....	4	3	3
43.0 Interest and dividends.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	4	5	5
Indian Health Services			
Indian Health Services			
Identification code 009-17-75-0390-0-1-551	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	368	364	381
11.3 Other than full-time permanent.....	18	16	17
11.5 Other personnel compensation.....	<u>12</u>	<u>31</u>	<u>32</u>
11.9 Total personnel compensation.....	398	411	430
12.1 Civilian personnel benefits.....	116	119	125
13.0 Benefits for former personnel.....	6	6	6
21.0 Travel and transportation of persons.....	28	29	29
22.0 Transportation of things.....	11	11	11
23.1 Rental payments to GSA.....	8	8	8
23.2 Rental payments to others.....	2	---	---
23.3 Communications, utilities, and miscellaneous charges.....	26	20	20
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	1	4	4
25.2 Other services.....	120	161	132
25.3 Purchases of goods and services from Government accounts....	4	5	8
25.4 Operation and maintenance of facilities.....	8	14	15
25.6 Medical care.....	187	243	248
25.7 Operation and maintenance of equipment.....	15	21	20
25.8 Subsistence and support of persons.....	22	30	30
26.0 Supplies and materials.....	103	88	87
31.0 Equipment.....	22	22	22
32.0 Land and structures.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>745</u>	<u>675</u>	<u>675</u>
99.0 Subtotal, direct obligations.....	1,826	1,871	1,874
Reimbursable obligations:			
11.1 Full-time permanent.....	106	108	110
11.3 Other than full-time permanent.....	10	11	13
11.5 Other personnel compensation.....	<u>2</u>	<u>5</u>	<u>6</u>
11.9 Total personnel compensation.....	118	124	129
12.1 Civilian personnel benefits.....	31	33	35
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	2
25.1 Advisory and assistance services.....	1	1	1

Indian Health Services				
Identification code 009-17-75-0390-0-1-551 -- Continued				
		1997 actual	1998 est.	1999 est.
25.2	Other services.....	31	21	36
25.6	Medical care.....	29	21	23
25.7	Operation and maintenance of equipment.....	3	3	3
25.8	Subsistence and support of persons.....	1	1	1
26.0	Supplies and materials.....	35	35	35
31.0	Equipment.....	10	10	10
41.0	Grants, subsidies, and contributions.....	45	45	45
99.0	Subtotal, reimbursable obligations.....	308	298	323
99.9	Total obligations.....	2,134	2,169	2,197

Indian Health Services				
Indian health facilities				
Identification code 009-17-75-0391-0-1-551				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	44	45	48
11.3	Other than full-time permanent.....	5	5	6
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	51	52	56
12.1	Civilian personnel benefits.....	14	16	16
21.0	Travel and transportation of persons.....	4	4	4
22.0	Transportation of things.....	5	5	5
23.3	Communications, utilities, and miscellaneous charges.....	7	15	15
25.1	Advisory and assistance services.....	3	2	3
25.2	Other services.....	57	52	53
25.3	Purchases of goods and services from Government accounts....	2	7	6
25.4	Operation and maintenance of facilities.....	32	21	28
25.6	Medical care.....	8	4	7
26.0	Supplies and materials.....	10	10	10
31.0	Equipment.....	4	4	4
32.0	Land and structures.....	27	45	45
41.0	Grants, subsidies, and contributions.....	38	26	27
99.0	Subtotal, direct obligations.....	262	263	279
Reimbursable obligations:				
25.3	Purchases of goods and services from Government accounts....	18	12	12
99.0	Subtotal, reimbursable obligations.....	18	12	12
99.9	Total obligations.....	280	275	291

Centers for Disease Control and Prevention				
Disease control, research, and training				
Identification code 009-20-75-0943-0-1-999				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	256	290	298
11.3	Other than full-time permanent.....	14	15	16
11.5	Other personnel compensation.....	14	15	16
11.9	Total personnel compensation.....	284	320	330
12.1	Civilian personnel benefits.....	82	87	90
21.0	Travel and transportation of persons.....	22	23	23
22.0	Transportation of things.....	4	4	4
23.1	Rental payments to GSA.....	15	20	20
23.3	Communications, utilities, and miscellaneous charges.....	26	27	27
24.0	Printing and reproduction.....	7	7	7
25.1	Advisory and assistance services.....	10	11	11
25.2	Other services.....	83	75	78
25.5	Research and development contracts.....	196	200	206

Disease control, research, and training			
Identification code 009-20-75-0943-0-1-999 -- Continued			
	1997 actual	1998 est.	1999 est.
25.7	13	13	13
26.0	164	164	166
31.0	42	38	38
32.0	16	72	7
41.0	1,348	1,367	1,435
43.0	2	2	2
99.0	2,314	2,430	2,457
Reimbursable obligations:			
11.1	40	41	43
11.3	1	1	2
11.5	1	1	2
11.9	42	43	47
12.1	9	9	12
21.0	4	4	6
23.3	---	---	2
24.0	---	---	1
25.2	10	10	15
25.5	56	57	67
26.0	2	2	4
31.0	2	2	4
41.0	22	23	24
99.0	147	150	182
99.9	2,461	2,580	2,639

## National Institutes of Health

National Institutes of Health			
Identification code 009-25-75-9915-0-1-552			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	477	507	548
11.3	101	107	115
11.5	32	34	34
11.8	82	92	97
11.9	692	740	794
12.1	144	152	165
21.0	22	22	23
22.0	4	4	4
23.1	5	5	5
23.2	7	7	8
23.3	36	39	40
24.0	13	13	14
25.1	26	29	30
25.2	234	442	479
25.3	992	789	822
25.4	228	104	107
25.5	742	809	878
25.6	11	11	12
25.7	34	25	26
26.0	133	137	143
31.0	113	120	127
41.0	9,378	10,243	11,164
42.0	3	3	3
99.0	12,817	13,694	14,844
Reimbursable obligations:			
11.1	185	196	208

National Institutes of Health			
Identification code 009-25-75-9915-0-1-552 -- Continued			
	1997 actual	1998 est.	1999 est.
11.3	13	14	14
11.5	14	15	15
11.8	4	4	5
11.9	216	229	242
12.1	47	50	53
21.0	4	4	4
22.0	2	4	4
23.1	25	25	26
23.2	1	1	1
23.3	47	52	54
24.0	6	8	7
25.1	28	7	7
25.2	107	113	117
25.3	182	212	206
25.4	17	16	18
25.5	30	89	33
25.6	1	2	2
25.7	35	34	36
26.0	94	101	104
31.0	44	38	40
41.0	164	173	190
42.0	2	1	1
99.0	1,052	1,159	1,145
99.9	13,869	14,853	15,989

Substance Abuse and Mental Health Services Adminis			
Substance abuse and mental health services			
Identification code 009-30-75-1362-0-1-550			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	31	35	38
11.3	1	1	1
11.5	1	1	1
11.9	33	37	40
12.1	6	7	8
21.0	1	1	1
23.1	3	4	4
23.3	1	1	1
24.0	2	2	1
25.1	48	76	82
25.2	96	97	94
25.3	14	16	12
31.0	2	1	1
41.0	1,987	1,953	2,034
42.0	2	2	2
99.0	2,195	2,197	2,280
Reimbursable obligations:			
11.1	3	7	7
12.1	2	2	2
25.2	12	8	9
41.0	5	5	5
99.0	22	22	22
99.9	2,217	2,219	2,302



Agency for Health Care Policy and Research			
Health care policy and research			
Identification code 009-33-75-1700-0-1-552	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	11	13	14
11.3 Other than full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	13	15	16
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	---	1	1
23.1 Rental payments to GSA.....	2	2	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	5	4	5
25.3 Purchases of goods and services from Government accounts....	2	2	1
25.5 Research and development contracts.....	9	19	16
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	60	40	52
99.0 Subtotal, direct obligations.....	97	90	101
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
11.3 Other than full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	2	2
25.3 Purchases of goods and services from Government accounts....	12	5	2
25.5 Research and development contracts.....	30	32	36
41.0 Grants, subsidies, and contributions.....	9	21	35
99.0 Subtotal, reimbursable obligations.....	57	65	80
99.9 Total obligations.....	154	155	181
Health Care Financing Administration			
Federal supplementary medical insurance trust fund			
Identification code 009-38-20-8004-0-7-571	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Payment for peer review organization (PRO) activity.....	6	17	138
41.0 Payment for health insurance experiments and demonstration p	16	18	18
42.0 Insurance claims and indemnities.....	71,093	75,721	82,702
92.0 Undistributed.....	1,072	1,088	1,045
93.0 Administrative expenses: Portion of limitation on salaries a	372	404	393
99.0 Subtotal, direct obligations.....	72,559	77,248	84,296
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	---	7,690	10,424
99.0 Subtotal, reimbursable obligations.....	---	7,690	10,424
99.9 Total obligations.....	72,559	84,938	94,720
Health Care Financing Administration			
Federal supplementary medical insurance trust fund, Legislative proposal, subject to PAYGO			
Identification code 009-38-20-8004-4-7-571	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	---	-45

Health Care Financing Administration			
Federal hospital insurance trust fund			
Identification code 009-38-20-8005-0-7-571	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	28	32	32
41.0	58	67	553
42.0	135,990	131,595	131,856
92.0	---	7,690	10,424
92.0	42	45	45
92.0	611	625	605
93.0	531	561	559
99.9	137,259	140,615	144,074

Health Care Financing Administration			
Federal hospital insurance trust fund, Legislative proposal, subject to PAYGO			
Identification code 009-38-20-8005-4-7-571	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0	---	---	93

Health Care Financing Administration			
Program management			
Identification code 009-38-75-0511-0-1-550	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	222	242	270
11.3	5	5	5
11.5	1	2	2
11.9	228	249	277
12.1	40	45	51
21.0	5	2	7
23.1	29	24	25
23.3	16	3	7
24.0	6	2	5
25.1	1	2	2
25.2	332	368	373
25.6	1,045	1,172	1,102
26.0	2	1	1
31.0	16	7	7
32.0	---	---	10
41.0	25	8	6
99.9	1,745	1,883	1,873

Health Care Financing Administration			
Program management, Legislative proposal, not subject to PAYGO			
Identification code 009-38-75-0511-2-1-550	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	---	---	99
25.6	---	---	166
99.9	---	---	265

Health Care Financing Administration			
Program management, Legislative proposal, subject to PAYGO			
Identification code 009-38-75-0511-4-1-550	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	---	---	220

Health Care Financing Administration			
Grants to States for Medicaid			
Identification code	1997 actual	1998 est.	1999 est.
009-38-75-0512-0-1-551			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	96,477	100,960	107,917
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	---	200	250
99.0 Subtotal, reimbursable obligations.....	---	200	250
99.9 Total obligations.....	96,477	101,160	108,167
Health Care Financing Administration			
Grants to States for Medicaid, Legislative proposal, subject to PAYGO			
Identification code	1997 actual	1998 est.	1999 est.
009-38-75-0512-4-1-551			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-210
Health Care Financing Administration			
State children's health insurance fund			
Identification code	1997 actual	1998 est.	1999 est.
009-38-75-0515-0-1-551			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	4,235	4,215
Health Care Financing Administration			
State children's health insurance fund, Legislative proposal, subject to PAYGO			
Identification code	1997 actual	1998 est.	1999 est.
009-38-75-0515-4-1-551			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	34
Health Care Financing Administration			
Payments to health care trust funds			
Identification code	1997 actual	1998 est.	1999 est.
009-38-75-0580-0-1-571			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	63,108	65,038	67,427
42.0 Insurance claims and indemnities.....	481	34	652
92.0 Undistributed.....	116	131	130
99.9 Total obligations.....	63,705	65,203	68,209
Health Care Financing Administration			
Payments to health care trust funds, Legislative proposal, subject to PAYGO			
Identification code	1997 actual	1998 est.	1999 est.
009-38-75-0580-4-1-571			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-135
Health Care Financing Administration			
Health maintenance organization loan and loan guarantee fund			
Identification code	1997 actual	1998 est.	1999 est.
009-38-75-4420-0-3-551			
Direct obligations:			
43.0 Interest and dividends.....	1	---	---
Health Care Financing Administration			
Health care fraud and abuse control account			
Identification code	1997 actual	1998 est.	1999 est.
009-38-75-8393-0-7-571			
Direct obligations:			
25.6 Medical care (HCFA).....	439	500	560
92.0 Undistributed (FBI).....	47	56	66

Health care fraud and abuse control account			
Identification code 009-38-75-8393-0-7-571 -- Continued			
	1997 actual	1998 est.	1999 est.
99.0	486	556	626
Allocation accounts, direct obligations:			
11.1	38	50	58
11.1	2	16	17
11.1	1	1	2
11.3	1	---	---
11.5	1	1	1
11.9	43	68	78
12.1	8	11	13
12.1	1	4	4
21.0	2	3	4
21.0	1	1	1
23.1	4	5	6
23.1	---	3	3
23.1	1	1	1
23.2	---	1	1
23.3	1	1	1
25.1	1	---	---
25.1	2	---	---
25.2	1	1	1
25.2	10	6	9
25.2	1	---	---
25.2	---	---	1
25.2	2	---	---
25.3	8	9	9
25.3	1	---	---
25.7	---	1	1
26.0	1	1	1
31.0	4	2	2
31.0	6	---	---
31.0	2	---	---
41.0	1	1	1
41.0	2	1	1
99.0	103	120	138
99.9	589	676	764

Health Care Financing Administration

Health care fraud and abuse control account, Legislative proposal, subject to PAYGO

Identification code 009-38-75-8393-4-7-571			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.6	---	---	395

Administration for Children and Families

Family support payments to states

Identification code 009-70-75-1501-0-1-609			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	7,354	3,356	3,325

Administration for Children and Families

Family support payments to states, Legislative proposal, subject to PAYGO

Identification code 009-70-75-1501-4-1-609			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	---	---	-48

Administration for Children and Families			
Low income home energy assistance			
Identification code 009-70-75-1502-0-1-609	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	1,215	1,000	1,100
Administration for Children and Families			
Refugee and entrant assistance			
Identification code 009-70-75-1503-0-1-609	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1 Advisory and assistance services.....	2	2	2
25.3 Purchases of goods and services from Government accounts....	6	---	---
41.0 Grants, subsidies, and.contributions.....	396	421	413
99.9 Total obligations.....	404	423	415
Administration for Children and Families			
Job opportunities and basic skills training program			
Identification code 009-70-75-1509-0-1-504	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	283	---	---
Administration for Children and Families			
Family preservation and support			
Identification code 009-70-75-1512-0-1-506	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1 Advisory and assistance services.....	6	6	6
41.0 Grants, subsidies, and.contributions.....	234	249	269
99.9 Total obligations.....	240	255	275
Administration for Children and Families			
Payments to States for the child care and development block gran			
Identification code 009-70-75-1515-0-1-609	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	3	3
41.0 Grants, subsidies, and.contributions.....	19	1,000	1,000
99.9 Total obligations.....	19	1,003	1,003
Administration for Children and Families			
Payments to States for the child care and development block gran, Legislative proposal, not subject to PAYGO			
Identification code 009-70-75-1515-2-1-609	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	180
Administration for Children and Families			
Contingency fund			
Identification code 009-70-75-1522-0-1-609	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	20	28
Administration for Children and Families			
Social services block grant			
Identification code 009-70-75-1534-0-1-506	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	2,500	2,299	1,909

Administration for Children and Families			
Children and families services programs			
Identification code 009-70-75-1536-0-1-506	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	91	91	92
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	93	92	93
12.1 Civilian personnel benefits.....	16	16	17
21.0 Travel and transportation of persons.....	2	2	3
22.0 Transportation of things.....	1	---	---
23.1 Rental payments to GSA.....	12	12	12
23.2 Rental payments to others.....	6	---	---
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	54	61	61
25.2 Other services.....	2	1	1
25.3 Purchases of goods and services from Government accounts....	20	16	16
25.7 Operation and maintenance of equipment.....	3	2	2
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	5,156	5,476	5,734
43.0 Interest and dividends.....	-6	---	---
99.0 Subtotal, direct obligations.....	5,364	5,683	5,944
Reimbursable obligations:			
25.2 Other services.....	13	11	11
99.0 Subtotal, reimbursable obligations.....	13	11	11
99.9 Total obligations.....	5,377	5,694	5,955
Administration for Children and Families			
Payments to states for foster care and adoption assistance			
Identification code 009-70-75-1545-0-1-506	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3,952	4,111	4,942
Administration for Children and Families			
Child care entitlement to States			
Identification code 009-70-75-1550-0-1-609	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1 Advisory and assistance services.....	5	5	5
41.0 Grants, subsidies, and contributions.....	1,962	2,066	2,162
99.9 Total obligations.....	1,967	2,071	2,167
Administration for Children and Families			
Child care entitlement to States, Legislative proposal, subject to PAYGO			
Identification code 009-70-75-1550-4-1-609	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	---	3
41.0 Grants, subsidies, and contributions.....	---	---	1,752
99.9 Total obligations.....	---	---	1,755

Administration for Children and Families			
Temporary assistance for needy families			
Identification code 009-70-75-1552-0-1-609	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	13,411	16,700	16,998
Administration for Children and Families			
Children's research and technical assistance			
Identification code 009-70-75-1553-0-1-609	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	2	12	19
25.2 Other services.....	10	22	9
25.3 Purchases of goods and services from Government accounts....	13	21	27
25.5 Research and development contracts.....	1	1	1
25.7 Operation and maintenance of equipment.....	3	5	5
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	1	2	14
99.9 Total obligations.....	34	66	78
Administration for Children and Families			
Violent crime reduction programs			
Identification code 009-70-75-8605-0-1-754	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1 Advisory and assistance services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	19	92	104
99.0 Subtotal, direct obligations.....	20	93	105
Reimbursable obligations:			
25.1 Advisory and assistance services.....	1	---	---
41.0 Grants, subsidies, and contributions.....	10	---	---
99.0 Subtotal, reimbursable obligations.....	11	---	---
99.9 Total obligations.....	31	93	105
Administration on Aging			
Aging services programs			
Identification code 009-75-75-0142-0-1-506	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	9	9	9
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	3	3	3
41.0 Grants, subsidies, and contributions.....	817	850	856
99.9 Total obligations.....	832	865	871
Departmental Management			
General departmental management			
Identification code 009-90-75-9912-0-1-551	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	77	81	83
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	1	1	2
11.9 Total personnel compensation.....	81	85	88
12.1 Civilian personnel benefits.....	15	16	17
21.0 Travel and transportation of persons.....	1	2	2

General departmental management				
Identification code		1997 actual	1998 est.	1999 est.
Identification code 009-90-75-9912-0-1-551 -- Continued				
23.1	Rental payments to GSA.....	11	12	12
23.3	Communications, utilities, and miscellaneous charges.....	4	4	4
24.0	Printing and reproduction.....	---	1	1
25.1	Advisory and assistance services.....	4	2	2
25.2	Other services.....	16	13	13
25.3	Purchases of goods and services from Government accounts....	33	21	21
25.4	Operation and maintenance of facilities.....	4	4	2
25.5	Research and development contracts.....	1	20	4
25.7	Operation and maintenance of equipment.....	4	2	3
26.0	Supplies and materials.....	3	1	---
31.0	Equipment.....	3	4	4
41.0	Grants, subsidies, and contributions.....	42	69	52
99.0	Subtotal, direct obligations.....	222	256	225
Reimbursable obligations:				
11.1	Full-time permanent.....	8	7	7
11.3	Other than full-time permanent.....	---	1	2
11.9	Total personnel compensation.....	8	8	9
12.1	Civilian personnel benefits.....	1	2	2
21.0	Travel and transportation of persons.....	---	2	2
25.1	Advisory and assistance services.....	9	9	9
25.2	Other services.....	16	16	16
25.3	Purchases of goods and services from Government accounts....	15	19	19
25.5	Research and development contracts.....	6	16	16
25.7	Operation and maintenance of equipment.....	10	---	---
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	8	7
42.0	Insurance claims and indemnities.....	16	8	8
99.0	Subtotal, reimbursable obligations.....	84	89	89
99.9	Total obligations.....	306	345	314
Program Support Center				
Retirement pay and medical benefits for commissioned officers				
Identification code 009-91-75-0379-0-1-551				
Direct obligations:				
13.0	Benefits for former personnel.....	150	161	171
25.2	Other services.....	26	28	29
25.3	Purchases of goods and services from Government accounts....	3	2	2
99.9	Total obligations.....	179	191	202
Program Support Center				
HHS service and supply fund				
Identification code 009-91-75-9941-0-4-551				
Reimbursable obligations:				
11.1	Full-time permanent.....	63	54	56
11.3	Other than full-time permanent.....	2	9	9
11.5	Other personnel compensation.....	6	3	3
11.9	Total personnel compensation.....	71	66	68
12.1	Civilian personnel benefits.....	13	14	14
21.0	Travel and transportation of persons.....	2	4	5
22.0	Transportation of things.....	2	2	3
23.1	Rental payments to GSA.....	10	9	9
23.3	Communications, utilities, and miscellaneous charges.....	48	49	54
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	4	2	2



HHS service and supply fund			
Identification code 009-91-75-9941-0-4-551 -- Continued			
	1997 actual	1998 est.	1999 est.
25.2	77	101	115
25.3	34	35	35
26.0	53	81	93
31.0	7	5	7
99.9	322	369	406
Program Support Center			
Miscellaneous trust funds			
Identification code 009-91-75-9971-0-7-551			
Direct obligations:			
11.3	3	3	3
11.5	1	1	1
11.8	1	1	1
11.9	5	5	5
12.1	1	1	1
21.0	1	1	1
22.0	2	2	2
25.2	2	1	1
25.3	5	2	2
25.7	12	12	12
26.0	5	3	3
31.0	1	---	---
32.0	15	15	15
41.0	3	2	2
99.9	52	44	44
Office of the Inspector General			
Office of the Inspector General			
Identification code 009-92-75-0128-0-1-551			
Direct obligations:			
11.1	19	20	17
12.1	4	4	4
21.0	2	1	1
23.1	2	2	2
23.3	1	1	1
25.3	4	3	3
31.0	1	1	1
99.0	33	32	29
Reimbursable obligations:			
11.1	2	1	1
12.1	1	1	1
25.3	8	9	10
99.0	11	11	12
99.9	44	43	41

Public and Indian Housing Programs			
Public housing operating fund			
Identification code 025-03-86-0163-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	2,901	2,931
Public and Indian Housing Programs			
Annual contributions for assisted housing			
Identification code 025-03-86-0164-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5,062	4,407	---
Public and Indian Housing Programs			
Drug elimination grants for low-income housing			
Identification code 025-03-86-0197-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	78	591	310
Public and Indian Housing Programs			
Revitalization of severely distressed public housing (HOPE VI)			
Identification code 025-03-86-0218-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	391	604	550
Public and Indian Housing Programs			
Indian housing loan guarantee fund program account			
Identification code 025-03-86-0223-0-1-371	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	4	5	6
Public and Indian Housing Programs			
Public housing capital fund			
Identification code 025-03-86-0304-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	3,782	2,550
Public and Indian Housing Programs			
Preserving existing housing investment			
Identification code 025-03-86-0312-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	4,308	---	---
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	4	---	---
99.0 Subtotal, reimbursable obligations.....	4	---	---
99.9 Total obligations.....	4,312	---	---
Public and Indian Housing Programs			
Native American housing block grant			
Identification code 025-03-86-0313-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	707	600

Public and Indian Housing Programs			
Section 8 reserve preservation account			
Identification code 025-03-86-0316-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	700	3,652
Public and Indian Housing Programs			
Housing certificate fund			
Identification code 025-03-86-0319-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	1,204	13,112	8,981
Public and Indian Housing Programs			
Welfare-to-work housing vouchers			
Identification code 025-03-86-0321-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	283
Public and Indian Housing Programs			
Title VI Indian Federal guarantees program account			
Identification code 025-03-86-0322-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	6
Public and Indian Housing Programs			
Low-rent public housing--loans and other expenses			
Identification code 025-03-86-4098-0-3-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	82	60	50
Community Planning and Development			
Community development block grants			
Identification code 025-06-86-0162-0-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	4,804	5,701	4,725
Community Planning and Development			
Economic development initiative			
Identification code 025-06-86-0173-0-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	400
Community Planning and Development			
Home loan guarantee program account, Legislative proposal, not subject to PAYGO			
Identification code 025-06-86-0175-2-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	---	---	11
Community Planning and Development			
Supplemental assistance for facilities to assist the homeless			
Identification code 025-06-86-0187-0-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	1	---

Community Planning and Development			
Supportive housing program			
Identification code 025-06-86-0188-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	15	19	---
Community Planning and Development			
Homeless assistance grants			
Identification code 025-06-86-0192-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	758	1,778	1,150
Community Planning and Development			
Community development loan guarantees program account			
Identification code 025-06-86-0198-0-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	7	30	30
Community Planning and Development			
Shelter plus care			
Identification code 025-06-86-0204-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	8	10	---
Community Planning and Development			
Home investment partnership program			
Identification code 025-06-86-0205-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	1,373	1,697	1,883
Community Planning and Development			
Youthbuild program			
Identification code 025-06-86-0219-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	3	---	45
Community Planning and Development			
Capacity building for community development and affordable housi			
Identification code 025-06-86-0222-0-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	30	---
Community Planning and Development			
Housing opportunities for persons with AIDS			
Identification code 025-06-86-0308-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	201	240	225
Community Planning and Development			
Brownfields redevelopment			
Identification code 025-06-86-0314-0-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	25	50

Community Planning and Development			
Urban empowerment zones			
Identification code 025-06-86-0315-0-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	5	---
Community Planning and Development			
Urban empowerment zones, Legislative proposal, subject to PAYGO			
Identification code 025-06-86-0315-4-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	150
Community Planning and Development			
Homeownership zones, Legislative proposal, not subject to PAYGO			
Identification code 025-06-86-0323-2-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	25
Community Planning and Development			
Revolving fund (liquidating programs)			
Identification code 025-06-86-4015-0-3-451	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
25.2 Other services.....	1	6	6
32.0 Land and structures.....	5	8	8
99.9 Total obligations.....	6	14	14
Housing Programs			
Congregate services			
Identification code 025-09-86-0178-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	1	---	---
Housing Programs			
FHA-mutual mortgage insurance program account			
Identification code 025-09-86-0183-0-1-371	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	---	200
25.3 Purchases of goods and services from Government accounts....	351	338	329
99.9 Total obligations.....	351	338	529
Housing Programs			
Section 8 moderate rehabilitation, single room occupancy			
Identification code 025-09-86-0195-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	20	86	---
Housing Programs			
Homeownership and opportunity for people everywhere grants (HOPE)			
Identification code 025-09-86-0196-0-1-604	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	2	11	---

Housing Programs				
FHA-General and special risk program account				
Identification code		1997 actual	1998 est.	1999 est.
025-09-86-0200-0-1-371				
Direct obligations:				
25.1	Advisory and assistance services.....	---	104	104
25.3	Purchases of goods and services from Government accounts....	207	222	211
41.0	Grants, subsidies, and contributions.....	182	129	134
99.9	Total obligations.....	389	455	449
Housing Programs				
Other assisted housing programs				
Identification code		1997 actual	1998 est.	1999 est.
025-09-86-0206-0-1-999				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	35	105	794
Housing Programs				
Capital grants/Capital loans preservation account				
Identification code		1997 actual	1998 est.	1999 est.
025-09-86-0231-0-1-604				
Direct obligations:				
25.2	Other services.....	---	10	---
Housing Programs				
Development of additional new subsidized housing				
Identification code		1997 actual	1998 est.	1999 est.
025-09-86-0310-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	190	---	---
Housing Programs				
Housing for special populations				
Identification code		1997 actual	1998 est.	1999 est.
025-09-86-0320-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	1,640	---
Housing Programs				
Rental housing assistance fund				
Identification code		1997 actual	1998 est.	1999 est.
025-09-86-4041-0-3-604				
Reimbursable obligations:				
25.2	Other services.....	52	47	42
Housing Programs				
Flexible Subsidy Fund				
Identification code		1997 actual	1998 est.	1999 est.
025-09-86-4044-0-3-604				
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	14	19	43
Housing Programs				
FHA-Mutual mortgage and cooperative housing insurance funds liqu				
Identification code		1997 actual	1998 est.	1999 est.
025-09-86-4070-0-3-371				
Direct obligations:				
25.2	Other services.....	93	189	49
32.0	Land and structures.....	1,782	1,673	1,208
33.0	Investments and loans.....	94	18	19
42.0	Insurance claims and indemnities.....	20	59	60
44.0	Refunds.....	1	1	1
99.9	Total obligations.....	1,990	1,940	1,337

FHA-Mutual mortgage and cooperative housing insurance funds liqu			
Identification code 025-09-86-4070-0-3-371 -- Continued			
	1997 actual	1998 est.	1999 est.
Housing Programs			
Nehemiah housing opportunity fund			
Identification code 025-09-86-4071-0-3-604			
Reimbursable obligations:			
33.0	Investments and loans.....	---	21
			---
Housing Programs			
FHA-General and special risk insurance funds liquidating account			
Identification code 025-09-86-4072-0-3-371			
Direct obligations:			
25.1	Advisory and assistance services.....	---	4
25.2	Other services.....	50	14
32.0	Land and structures.....	269	233
33.0	Investments and loans.....	370	567
42.0	Insurance claims and indemnities.....	191	180
43.0	Interest and dividends.....	5	5
44.0	Repayments to financing account.....	109	117
99.9	Total obligations.....	994	1,120
			2,863
Housing Programs			
FHA-General and special risk insurance funds liquidating account, Legislative proposal, not subject to PAYGO			
Identification code 025-09-86-4072-2-3-371			
Direct obligations:			
25.1	Advisory and assistance services.....	---	---
33.0	Investments and loans.....	---	---
44.0	Repayments to financing account.....	---	---
99.9	Total obligations.....	---	---
			5
			-25
			18
			-2
Housing Programs			
Housing for the elderly or handicapped fund liquidating account			
Identification code 025-09-86-4115-0-3-371			
Direct obligations:			
32.0	Land and structures.....	2	4
33.0	Investments and loans.....	2	13
43.0	Interest and dividends.....	436	361
99.9	Total obligations.....	440	378
			4
			---
			309
			313
Housing Programs			
Interstate land sales			
Identification code 025-09-86-5270-0-2-376			
Reimbursable obligations:			
25.2	Other services.....	---	1
99.0	Subtotal, reimbursable obligations.....	---	1
			1
Housing Programs			
Manufactured home inspection and monitoring			
Identification code 025-09-86-5271-0-2-376			
Direct obligations:			
25.2	Other services.....	14	15
			16

Government National Mortgage Association			
Guarantees of mortgage-backed securities loan guarantee program			
Identification code 025-12-86-0186-0-1-371	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	9	9	9
Government National Mortgage Association			
Guarantees of mortgage-backed securities liquidating account			
Identification code 025-12-86-4238-0-3-371	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	45	9	5
33.0 Investments and loans.....	113	21	9
92.0 Undistributed.....	---	310	5,420
99.9 Total obligations.....	158	340	5,434
Policy Development and Research			
Research and technology			
Identification code 025-28-86-0108-0-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	31	35	45
41.0 Grants, subsidies, and contributions.....	4	5	5
99.9 Total obligations.....	35	40	50
Fair Housing and Equal Opportunity			
Fair housing activities			
Identification code 025-29-86-0144-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	35	38	52
Office of Lead Hazard Control			
Lead hazard reduction			
Identification code 025-32-86-0174-0-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	85
Management and Administration			
Salaries and expenses			
Identification code 025-35-86-0143-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	221	228	228
11.3 Other than full-time permanent.....	7	7	7
11.5 Other personnel compensation.....	5	5	5
11.8 Special personal services payments.....	3	1	---
11.9 Total personnel compensation.....	236	241	240
12.1 Civilian personnel benefits.....	48	48	47
13.0 Benefits for former personnel.....	9	3	---
21.0 Travel and transportation of persons.....	6	11	13
22.0 Transportation of things.....	---	1	1
23.1 Rental payments to GSA.....	32	35	38
23.3 Communications, utilities, and miscellaneous charges.....	11	12	9
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	13	12	35
25.2 Other services.....	1	1	3
25.3 Purchases of goods and services from Government accounts....	46	65	69
25.4 Operation and maintenance of facilities.....	6	6	6



Salaries and expenses				
Identification code 025-35-86-0143-0-1-999 -- Continued				
	1997 actual	1998 est.	1999 est.	
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	3	5	5
99.0	Subtotal, direct obligations.....	417	446	472
Reimbursable obligations:				
11.1	Full-time permanent.....	298	286	255
11.3	Other than full-time permanent.....	9	8	7
11.5	Other personnel compensation.....	7	7	6
11.8	Special personal services payments.....	3	1	---
11.9	Total personnel compensation.....	317	302	268
12.1	Civilian personnel benefits.....	64	59	53
13.0	Benefits for former personnel.....	11	3	1
21.0	Travel and transportation of persons.....	9	14	14
22.0	Transportation of things.....	1	2	1
23.1	Rental payments to GSA.....	43	43	42
23.3	Communications, utilities, and miscellaneous charges.....	14	15	10
24.0	Printing and reproduction.....	3	4	4
25.1	Advisory and assistance services.....	22	14	39
25.2	Other services.....	2	1	3
25.3	Purchases of goods and services from Government accounts....	61	82	78
25.4	Operation and maintenance of facilities.....	7	7	7
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	4	6	6
99.0	Subtotal, reimbursable obligations.....	561	555	529
99.9	Total obligations.....	978	1,001	1,001

Management and Administration				
Office of Inspector General				
Identification code 025-35-86-0189-0-1-451				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	19	22	19
11.5	Other personnel compensation.....	1	2	2
11.9	Total personnel compensation.....	20	24	21
12.1	Civilian personnel benefits.....	5	6	5
21.0	Travel and transportation of persons.....	3	3	3
23.1	Rental payments to GSA.....	3	3	3
25.1	Advisory and assistance services.....	1	3	1
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	2	1	1
31.0	Equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	36	41	35
Reimbursable obligations:				
11.1	Full-time permanent.....	10	14	19
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	11	15	20
12.1	Civilian personnel benefits.....	2	3	4
21.0	Travel and transportation of persons.....	1	2	2
23.1	Rental payments to GSA.....	1	2	3
25.1	Advisory and assistance services.....	---	2	1
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
99.0	Subtotal, reimbursable obligations.....	17	26	32
99.9	Total obligations.....	53	67	67

Management and Administration			
Working capital fund			
Identification code 025-35-86-4586-0-4-451			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	17	19	19
12.1	3	4	4
21.0	1	1	1
23.3	50	50	51
25.1	122	169	170
26.0	1	1	1
31.0	26	15	16
99.9	220	259	262
Management and Administration			
Office of federal housing enterprise oversight			
Identification code 025-35-86-5272-0-2-371			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	7	8	8
12.1	1	1	2
23.1	2	2	2
25.2	5	4	4
99.0	15	15	16
99.5	---	1	1
99.9	15	16	17

Bureau of Land Management			
Management of lands and resources			
Identification code 010-04-14-1109-0-1-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	275	291	309
11.3 Other than full-time permanent.....	13	14	14
11.5 Other personnel compensation.....	6	6	6
11.8 Special personal services payments.....	4	4	4
11.9 Total personnel compensation.....	298	315	333
12.1 Civilian personnel benefits.....	69	69	70
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	17	15	16
22.0 Transportation of things.....	12	11	12
23.1 Rental payments to GSA.....	22	22	22
23.2 Rental payments to others.....	19	18	18
23.3 Communications, utilities, and miscellaneous charges.....	13	15	15
24.0 Printing and reproduction.....	3	3	3
25.2 Other services.....	110	99	100
26.0 Supplies and materials.....	27	25	25
31.0 Equipment.....	24	23	23
32.0 Land and structures.....	3	3	3
41.0 Grants, subsidies, and contributions.....	3	1	1
99.0 Subtotal, direct obligations.....	621	620	642
Reimbursable obligations:			
11.1 Full-time permanent.....	7	7	7
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	8	9	9
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	8	39	5
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	2
99.0 Subtotal, reimbursable obligations.....	23	55	22
99.9 Total obligations.....	644	675	664

Bureau of Land Management			
Construction			
Identification code 010-04-14-1110-0-1-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	3	3	3
32.0 Land and structures.....	4	4	3
99.9 Total obligations.....	8	8	7

Bureau of Land Management			
Payments in lieu of taxes			
Identification code 010-04-14-1114-0-1-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	114	120	120

Bureau of Land Management			
Oregon and California grant lands			
Identification code 010-04-14-1116-0-1-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	40	41	42
11.3 Other than full-time permanent.....	7	7	6
11.5 Other personnel compensation.....	2	2	2
11.8 Special personal services payments.....	1	1	1
11.9 Total personnel compensation.....	50	51	51
12.1 Civilian personnel benefits.....	10	9	10
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	3	4	3
23.3 Communications, utilities, and miscellaneous charges.....	2	3	2
25.2 Other services.....	43	39	22
26.0 Supplies and materials.....	7	6	5
31.0 Equipment.....	5	5	4
32.0 Land and structures.....	2	2	2
99.9 Total obligations.....	123	120	100

Bureau of Land Management			
Central hazardous materials fund			
Identification code 010-04-14-1121-0-1-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	12	12	10
41.0 Grants, subsidies, and contributions.....	1	1	1
99.0 Subtotal, direct obligations.....	13	13	11
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	14	13	11

Bureau of Land Management			
Wildland fire management			
Identification code 010-04-14-1125-0-1-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	30	34	34
11.3 Other than full-time permanent.....	10	11	12
11.5 Other personnel compensation.....	15	15	15
11.8 Special personal services payments.....	4	6	7
11.9 Total personnel compensation.....	59	66	68
12.1 Civilian personnel benefits.....	12	12	13
21.0 Travel and transportation of persons.....	3	5	6
22.0 Transportation of things.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	38	40	39
26.0 Supplies and materials.....	23	25	25
31.0 Equipment.....	3	5	5
32.0 Land and structures.....	5	5	5
41.0 Grants, subsidies, and contributions.....	---	1	1
99.0 Subtotal, direct obligations.....	149	165	168
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	2	3	3
26.0 Supplies and materials.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	5	6	6
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	19	23	25

Object Classification (in millions of dollars)  
Department of the Interior

11.3	Other than full-time permanent.....	6	8	9
11.5	Other personnel compensation.....	8	10	11
11.8	Special personal services payments.....	20	22	22
11.9	Total personnel compensation.....	53	63	67
12.1	Civilian personnel benefits.....	7	8	9
21.0	Travel and transportation of persons.....	3	4	4
22.0	Transportation of things.....	2	3	4
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
25.2	Other services.....	27	35	36
26.0	Supplies and materials.....	11	11	11
31.0	Equipment.....	4	4	4
32.0	Land and structures.....	1	2	2
41.0	Grants, subsidies, and contributions.....	8	8	8
99.0	Subtotal, allocation accounts, direct obligations.....	117	140	147
99.9	Total obligations.....	271	311	321

Bureau of Land Management

Gold creek property account				
Identification code 010-04-14-1145-0-1-306				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	6	---	---

Bureau of Land Management

Helium fund				
Identification code 010-04-14-4053-0-3-306				
		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	7	6	2
11.5	Other personnel compensation.....	---	---	1
11.9	Total personnel compensation.....	7	6	3
12.1	Civilian personnel benefits.....	2	2	1
13.0	Benefits for former personnel.....	---	---	1
22.0	Transportation of things.....	3	2	---
25.2	Other services.....	3	2	2
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	---	1	---
32.0	Land and structures.....	---	1	---
99.9	Total obligations.....	17	16	9

Bureau of Land Management

Working capital fund				
Identification code 010-04-14-4525-0-4-302				
		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	3	3	2
26.0	Supplies and materials.....	5	5	5
31.0	Equipment.....	18	10	11
99.9	Total obligations.....	27	19	19

Bureau of Land Management

Service charges, deposits, and forfeitures				
Identification code 010-04-14-5017-0-2-302				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
22.0	Transportation of things.....	1	1	1
25.2	Other services.....	3	3	3
26.0	Supplies and materials.....	1	1	1

Service charges, deposits, and forfeitures			
Identification code 010-04-14-5017-0-2-302 -- Continued			
	1997 actual	1998 est.	1999 est.
99.9 Total obligations.....	9	9	9
Bureau of Land Management			
Land acquisition			
Identification code 010-04-14-5033-0-2-302			
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	1	2	5
32.0 Land and structures.....	<u>10</u>	<u>14</u>	<u>11</u>
99.9 Total obligations.....	13	18	18
Bureau of Land Management			
Range improvements			
Identification code 010-04-14-5132-0-2-302			
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	---	1	1
22.0 Transportation of things.....	1	1	1
25.2 Other services.....	2	2	2
26.0 Supplies and materials.....	2	2	2
32.0 Land and structures.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	9	10	10
Bureau of Land Management			
Miscellaneous permanent payment accounts			
Identification code 010-04-14-9921-0-2-999			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	123	76	68
Bureau of Land Management			
Miscellaneous permanent payment accounts, Legislative proposal, subject to PAYGO			
Identification code 010-04-14-9921-4-2-999			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	6
Bureau of Land Management			
Permanent operating funds			
Identification code 010-04-14-9926-0-2-302			
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	3	4	4
12.1 Civilian personnel benefits.....	1	1	2
21.0 Travel and transportation of persons.....	---	1	1
22.0 Transportation of things.....	1	2	2
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	2	4	2
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	7	14	14

Bureau of Land Management			
Miscellaneous trust funds			
Identification code 010-04-14-9971-0-7-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	1	1	1
32.0 Land and structures.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	9	9	9
Minerals Management Service			
Royalty and Offshore minerals			
Identification code 010-06-14-1917-0-1-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	76	68	63
12.1 Civilian personnel benefits.....	17	20	15
21.0 Travel and transportation of persons.....	3	3	3
23.1 Rental payments to GSA.....	10	16	16
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	44	20	15
26.0 Supplies and materials.....	1	3	3
31.0 Equipment.....	<u>4</u>	<u>5</u>	<u>5</u>
99.0 Subtotal, direct obligations.....	157	137	122
Reimbursable obligations:			
11.1 Full-time permanent.....	17	19	23
25.2 Other services.....	17	35	56
31.0 Equipment.....	<u>7</u>	<u>11</u>	<u>15</u>
99.0 Subtotal, reimbursable obligations.....	41	65	94
99.5 Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	198	203	216
Minerals Management Service			
Mineral leasing and associated payments			
Identification code 010-06-14-5003-0-2-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	565	586	607
Minerals Management Service			
National forests fund, payment to States			
Identification code 010-06-14-5243-0-2-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	4	3	3
Minerals Management Service			
Leases of lands acquired for flood control, navigation, and alli			
Identification code 010-06-14-5248-0-2-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1

Minerals Management Service			
Oil spill research			
Identification code 010-06-14-8370-0-7-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	5	5	5
99.9 Total obligations.....	6	6	6
Office of Surface Mining Reclamation and Enforcement			
Regulation and technology			
Identification code 010-08-14-1801-0-1-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	23	24	25
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	2	1	1
23.1 Rental payments to GSA.....	2	2	2
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	5	4	4
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	51	50	51
99.0 Subtotal, direct obligations.....	93	91	93
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
41.0 Grants, subsidies, and contributions.....	1	1	---
99.0 Subtotal, reimbursable obligations.....	2	2	1
99.5 Below reporting threshold.....	2	1	---
99.9 Total obligations.....	97	94	94
Office of Surface Mining Reclamation and Enforcement			
Abandoned mine reclamation fund			
Identification code 010-08-14-5015-0-2-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	12	13	13
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	45	48	82
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	197	199	199
99.0 Subtotal, direct obligations.....	258	264	298
99.5 Below reporting threshold.....	2	3	3
99.9 Total obligations.....	260	267	301
Bureau of Reclamation			
Water and Related Resources			
Identification code 010-10-14-0680-0-1-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	104	108	111
11.3 Other than full-time permanent.....	3	4	4
11.5 Other personnel compensation.....	7	7	7
11.9 Total personnel compensation.....	114	119	122
12.1 Civilian personnel benefits.....	22	23	23
13.0 Benefits for former personnel.....	3	3	3
21.0 Travel and transportation of persons.....	11	11	11



Water and Related Resources			
Identification code 010-10-14-0680-0-1-301 -- Continued			
	1997 actual	1998 est.	1999 est.
22.0	3	3	3
23.1	1	1	1
23.2	4	4	4
23.3	2	2	2
25.2	191	286	208
26.0	18	18	18
31.0	15	15	15
32.0	98	99	100
41.0	100	101	102
99.0	582	685	612
Reimbursable obligations:			
11.1	8	8	8
11.5	1	1	1
11.9	9	9	9
12.1	2	2	2
25.2	152	146	160
99.0	163	157	171
99.5	1	1	1
99.9	746	843	784
Bureau of Reclamation			
Bureau of reclamation loan program account			
Identification code 010-10-14-0685-0-1-301			
Direct obligations:			
25.2	---	1	1
33.0	6	1	1
41.0	5	14	9
99.0	11	16	11
99.5	1	1	1
99.9	12	17	12
Bureau of Reclamation			
California Bay-Delta ecosystem restoration			
Identification code 010-10-14-0687-0-1-301			
Direct obligations:			
25.2	---	85	143
Bureau of Reclamation			
Lower Colorado River Basin development fund			
Identification code 010-10-14-4079-0-3-301			
Direct obligations:			
25.2	21	192	56
Reimbursable obligations:			
11.1	5	3	4
11.3	1	---	---
11.9	6	3	4
12.1	1	1	1
13.0	1	1	1
25.2	100	4	54
32.0	32	32	32
41.0	2	2	2
43.0	32	106	52
99.0	174	149	146
99.9	195	341	202

Lower Colorado River Basin development fund			
Identification code 010-10-14-4079-0-3-301 -- Continued	1997 actual	1998 est.	1999 est.
Bureau of Reclamation			
Upper Colorado River Basin fund			
Identification code 010-10-14-4081-0-3-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	23	22	6
Reimbursable obligations:			
11.1 Full-time permanent.....	8	10	11
11.3 Other than full-time permanent.....	---	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	9	12	13
12.1 Civilian personnel benefits.....	3	3	3
25.2 Other services.....	14	11	18
26.0 Supplies and materials.....	2	2	1
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	6	6	4
41.0 Grants, subsidies, and contributions.....	7	7	4
43.0 Interest and dividends.....	---	2	2
99.0 Subtotal, reimbursable obligations.....	42	44	46
99.9 Total obligations.....	65	66	52
Bureau of Reclamation			
Working capital fund			
Identification code 010-10-14-4524-0-4-301	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	142	144	150
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	6	6	6
11.9 Total personnel compensation.....	151	153	159
12.1 Civilian personnel benefits.....	29	29	30
13.0 Benefits for former personnel.....	6	6	6
21.0 Travel and transportation of persons.....	3	3	3
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	17	17	17
23.3 Communications, utilities, and miscellaneous charges.....	23	23	24
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	59	50	49
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	15	15	16
99.9 Total obligations.....	311	304	312
Bureau of Reclamation			
Policy and Administration			
Identification code 010-10-14-5065-0-2-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	18	22	23
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	19	23	24
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	3	2	2
23.2 Rental payments to others.....	2	1	1
25.2 Other services.....	16	19	17
26.0 Supplies and materials.....	1	1	1
99.0 Subtotal, direct obligations.....	44	49	48

Policy and Administration			
Identification code 010-10-14-5065-0-2-301 -- Continued			
	1997 actual	1998 est.	1999 est.
99.5	Below reporting threshold.....	---	---
99.9	Total obligations.....	44	48
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Bureau of Reclamation			
Central Valley Project Restoration fund			
Identification code 010-10-14-5173-0-2-301			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	Full-time permanent.....	1	1
25.2	Other services.....	34	34
32.0	Land and structures.....	9	7
41.0	Grants, subsidies, and contributions.....	7	7
99.0	Subtotal, direct obligations.....	51	49
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	52	50
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Bureau of Reclamation			
Colorado River dam fund, Boulder Canyon project			
Identification code 010-10-14-5656-0-2-301			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	Full-time permanent.....	11	12
11.5	Other personnel compensation.....	1	1
11.9	Total personnel compensation.....	12	13
12.1	Civilian personnel benefits.....	2	2
25.2	Other services.....	---	12
26.0	Supplies and materials.....	2	2
31.0	Equipment.....	1	1
32.0	Land and structures.....	3	3
41.0	Grants, subsidies, and contributions.....	1	1
43.0	Interest and dividends.....	14	14
99.9	Total obligations.....	35	48
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Bureau of Reclamation			
Reclamation trust funds			
Identification code 010-10-14-8070-0-7-301			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	Full-time permanent.....	1	1
25.2	Other services.....	20	11
99.9	Total obligations.....	21	12
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Central Utah Project			
Central Utah Project Completion Account			
Identification code 010-11-14-0787-0-1-301			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	Other services.....	37	22
41.0	Grants, subsidies, and contributions.....	5	5
99.0	Subtotal, direct obligations.....	42	27
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	43	28

Central Utah Project			
Utah reclamation mitigation and conservation account			
Identification code 010-11-14-5174-0-2-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	<u>23</u>	<u>21</u>	<u>12</u>
99.9 Total obligations.....	24	22	13
United States Geological Survey			
Surveys, investigations and research			
Identification code 010-12-14-0804-0-1-300	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	292	293	300
11.3 Other than full-time permanent.....	22	23	23
11.5 Other personnel compensation.....	<u>7</u>	<u>7</u>	<u>7</u>
11.9 Total personnel compensation.....	321	323	330
12.1 Civilian personnel benefits.....	68	70	72
13.0 Benefits for former personnel.....	6	5	1
21.0 Travel and transportation of persons.....	20	21	24
22.0 Transportation of things.....	5	6	6
23.1 Rental payments to GSA.....	52	51	54
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	14	14	16
24.0 Printing and reproduction.....	3	3	3
25.2 Other services.....	116	124	137
25.3 Purchases of goods and services from Government accounts....	14	15	16
25.4 Operation and maintenance of facilities.....	2	2	2
25.5 Research and development contracts.....	6	6	7
25.7 Operation and maintenance of equipment.....	8	9	10
26.0 Supplies and materials.....	25	26	29
31.0 Equipment.....	37	40	44
32.0 Land and structures.....	2	2	3
41.0 Grants, subsidies, and contributions.....	<u>51</u>	<u>51</u>	<u>52</u>
99.0 Subtotal, direct obligations.....	751	769	807
Reimbursable obligations:			
11.1 Full-time permanent.....	129	128	131
11.3 Other than full-time permanent.....	12	12	12
11.5 Other personnel compensation.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	145	144	147
12.1 Civilian personnel benefits.....	30	31	32
21.0 Travel and transportation of persons.....	9	9	8
22.0 Transportation of things.....	2	2	2
23.1 Rental payments to GSA.....	16	16	16
23.3 Communications, utilities, and miscellaneous charges.....	6	6	6
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	62	61	56
25.3 Purchases of goods and services from Government accounts....	3	3	3
25.4 Operation and maintenance of facilities.....	1	1	1
25.5 Research and development contracts.....	1	1	1
25.7 Operation and maintenance of equipment.....	4	4	3
26.0 Supplies and materials.....	12	12	12
31.0 Equipment.....	17	17	16
41.0 Grants, subsidies, and contributions.....	<u>18</u>	<u>18</u>	<u>18</u>
99.0 Subtotal, reimbursable obligations.....	<u>327</u>	<u>326</u>	<u>322</u>
99.9 Total obligations.....	1,078	1,095	1,129

Surveys, investigations and research			
Identification code 010-12-14-0804-0-1-300 -- Continued	1997 actual	1998 est.	1999 est.
United States Geological Survey			
Working capital fund			
Identification code 010-12-14-4556-0-4-306	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	13	13	14
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	14	14	15
12.1 Civilian personnel benefits.....	3	3	4
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.1 Advisory and assistance services.....	---	1	1
25.2 Other services.....	22	11	9
25.3 Purchases of goods and services from Government accounts....	---	8	10
25.4 Operation and maintenance of facilities.....	---	1	1
25.5 Research and development contracts.....	---	6	6
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	<u>6</u>	<u>7</u>	<u>5</u>
99.9 Total obligations.....	50	56	56
United States Geological Survey			
Donations and contributed funds			
Identification code 010-12-14-8356-0-7-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	1	1
Bureau of Mines			
Mines and minerals			
Identification code 010-14-14-0959-0-1-306	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	3	5	---
United States Fish and Wildlife Service			
Resource management			
Identification code 010-18-14-1611-0-1-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	213	236	263
11.3 Other than full-time permanent.....	17	19	20
11.5 Other personnel compensation.....	<u>12</u>	<u>13</u>	<u>15</u>
11.9 Total personnel compensation.....	242	268	298
12.1 Civilian personnel benefits.....	61	68	76
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	18	21	23
22.0 Transportation of things.....	4	4	4
23.1 Rental payments to GSA.....	21	21	23
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	13	14	14
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	22	22	23
25.2 Other services.....	76	68	94
25.3 Purchases of goods and services from Government accounts....	---	1	1
25.4 Operation and maintenance of facilities.....	3	4	5
25.6 Medical care.....	1	1	1
25.7 Operation and maintenance of equipment.....	6	9	11

Resource management				
Identification code		1997 actual	1998 est.	1999 est.
010-18-14-1611-0-1-303 -- Continued				
26.0	Supplies and materials.....	44	46	48
31.0	Equipment.....	27	28	30
32.0	Land and structures.....	4	6	8
41.0	Grants, subsidies, and contributions.....	10	11	11
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, direct obligations.....	557	597	675
Reimbursable obligations:				
11.1	Full-time permanent.....	22	23	23
11.3	Other than full-time permanent.....	3	4	4
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	27	29	29
12.1	Civilian personnel benefits.....	7	7	7
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	5	5	5
25.2	Other services.....	25	25	24
25.3	Purchases of goods and services from Government accounts....	5	5	5
25.7	Operation and maintenance of equipment.....	---	---	1
26.0	Supplies and materials.....	5	5	5
31.0	Equipment.....	4	4	4
32.0	Land and structures.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	84	86	86
99.9	Total obligations.....	641	683	761

United States Fish and Wildlife Service

Construction				
Identification code		1997 actual	1998 est.	1999 est.
010-18-14-1612-0-1-303				
Direct obligations:				
11.1	Full-time permanent.....	7	7	8
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	8	8	9
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
25.1	Advisory and assistance services.....	17	45	22
25.2	Other services.....	17	18	18
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	4	4	4
31.0	Equipment.....	19	19	20
32.0	Land and structures.....	6	6	6
41.0	Grants, subsidies, and contributions.....	7	5	---
99.0	Subtotal, direct obligations.....	82	109	83
Reimbursable obligations:				
25.1	Advisory and assistance services.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	---	1	1
99.5	Below reporting threshold.....	1	3	2
99.9	Total obligations.....	83	113	86

United States Fish and Wildlife Service

Natural resource damage assessment fund				
Identification code		1997 actual	1998 est.	1999 est.
010-18-14-1618-0-1-303				
Direct obligations:				
11.1	Full-time permanent.....	1	1	2
11.3	Other than full-time permanent.....	1	1	1

Natural resource damage assessment fund				
Identification code		1997 actual	1998 est.	1999 est.
Identification code 010-18-14-1618-0-1-303 -- Continued				
11.9	Total personnel compensation.....	2	2	3
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	---	---	1
25.1	Advisory and assistance services.....	2	2	4
25.2	Other services.....	1	2	9
25.7	Operation and maintenance of equipment.....	---	---	1
32.0	Land and structures.....	16	5	7
41.0	Grants, subsidies, and contributions.....	3	3	4
99.0	Subtotal, direct obligations.....	25	15	30
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	1	---	3
32.0	Land and structures.....	---	13	3
41.0	Grants, subsidies, and contributions.....	1	1	1
99.0	Subtotal, allocation accounts, direct obligations.....	3	15	8
99.5	Below reporting threshold.....	---	1	2
99.9	Total obligations.....	28	31	40

United States Fish and Wildlife Service				
Identification code		1997 actual	1998 est.	1999 est.
Multi-national species conservation fund				
Identification code 010-18-14-1652-0-1-303				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	2

United States Fish and Wildlife Service				
Identification code		1997 actual	1998 est.	1999 est.
Land acquisition				
Identification code 010-18-14-5020-0-2-303				
Direct obligations:				
11.1	Full-time permanent.....	6	10	10
12.1	Civilian personnel benefits.....	2	3	3
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	1	1	1
32.0	Land and structures.....	29	71	47
41.0	Grants, subsidies, and contributions.....	1	---	---
99.9	Total obligations.....	43	89	65

United States Fish and Wildlife Service				
Identification code		1997 actual	1998 est.	1999 est.
Federal aid in wildlife restoration				
Identification code 010-18-14-5029-0-2-303				
Direct obligations:				
11.1	Full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	1	2	2
26.0	Supplies and materials.....	2	2	2
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	245	189	187
99.0	Subtotal, direct obligations.....	258	203	201
99.5	Below reporting threshold.....	1	1	1

Federal aid in wildlife restoration			
Identification code 010-18-14-5029-0-2-303 -- Continued			
	1997 actual	1998 est.	1999 est.
99.9 Total obligations.....	259	204	202
United States Fish and Wildlife Service			
National wildlife refuge fund			
Identification code 010-18-14-5091-0-2-806			
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
41.0 Grants, subsidies, and contributions.....	17	17	17
99.0 Subtotal, direct obligations.....	19	19	19
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	20	20	20
United States Fish and Wildlife Service			
Migratory bird conservation account			
Identification code 010-18-14-5137-0-2-303			
Direct obligations:			
11.1 Full-time permanent.....	5	5	5
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
32.0 Land and structures.....	34	32	31
99.0 Subtotal, direct obligations.....	42	40	39
99.5 Below reporting threshold.....	2	---	1
99.9 Total obligations.....	44	40	40
United States Fish and Wildlife Service			
Cooperative endangered species conservation fund			
Identification code 010-18-14-5143-0-2-303			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	12	19	16
92.0 Undistributed.....	28	29	27
99.0 Subtotal, direct obligations.....	40	48	43
99.5 Below reporting threshold.....	---	---	1
99.9 Total obligations.....	40	48	44
United States Fish and Wildlife Service			
Wildlife conservation and appreciation fund			
Identification code 010-18-14-5150-0-2-303			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
92.0 Undistributed.....	1	1	1
99.9 Total obligations.....	2	2	2
United States Fish and Wildlife Service			
North American wetlands conservation fund			
Identification code 010-18-14-5241-0-2-303			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	15	17	21
92.0 Undistributed.....	5	5	5
99.9 Total obligations.....	20	22	26



United States Fish and Wildlife Service			
Recreational fee demonstration program			
Identification code 010-18-14-5252-0-2-303	1997 actual	1998 est.	1999 est.
99.5 Below reporting threshold.....	---	3	3
United States Fish and Wildlife Service			
Sport fish restoration			
Identification code 010-18-14-8151-0-7-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.3 Purchases of goods and services from Government accounts....	2	2	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	280	301	262
92.0 Undistributed.....	9	10	10
99.0 Subtotal, direct obligations.....	301	324	285
99.5 Below reporting threshold.....	1	---	1
99.9 Total obligations.....	302	324	286
United States Fish and Wildlife Service			
Contributed funds			
Identification code 010-18-14-8216-0-7-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	1	1
99.5 Below reporting threshold.....	2	2	2
99.9 Total obligations.....	2	3	3
United States Fish and Wildlife Service			
Miscellaneous permanent appropriations			
Identification code 010-18-14-9927-0-2-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
26.0 Supplies and materials.....	1	1	1
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	2	2	2
National Park Service			
Urban park and recreation fund			
Identification code 010-24-14-1031-0-1-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	1	2
National Park Service			
Operation of the national park system			
Identification code 010-24-14-1036-0-1-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	484	510	528
11.3 Other than full-time permanent.....	75	79	83
11.5 Other personnel compensation.....	36	38	38
11.9 Total personnel compensation.....	595	627	649
12.1 Civilian personnel benefits.....	154	175	184
13.0 Benefits for former personnel.....	3	3	3
21.0 Travel and transportation of persons.....	25	26	25

Operation of the national park system				
Identification code 010-24-14-1036-0-1-303 -- Continued	1997 actual	1998 est.	1999 est.	
22.0	Transportation of things.....	16	17	17
23.1	Rental payments to GSA.....	31	31	33
23.2	Rental payments to others.....	11	12	12
23.3	Communications, utilities, and miscellaneous charges.....	26	28	28
24.0	Printing and reproduction.....	4	4	4
25.1	Advisory and assistance services.....	---	---	2
25.2	Other services.....	159	217	248
25.4	Operation and maintenance of facilities.....	5	5	5
25.7	Operation and maintenance of equipment.....	2	2	2
26.0	Supplies and materials.....	73	78	77
31.0	Equipment.....	28	30	27
32.0	Land and structures.....	5	5	5
41.0	Grants, subsidies, and contributions.....	15	---	---
42.0	Insurance claims and indemnities.....	1	---	---
99.0	Subtotal, direct obligations.....	1,153	1,260	1,321
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	5
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	2	2	6
12.1	Civilian personnel benefits.....	---	---	1
25.2	Other services.....	10	10	10
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	13	13	18
Allocation accounts, direct obligations:				
25.2	Other services.....	3	---	---
99.9	Total obligations.....	1,169	1,273	1,339

National Park Service

Construction				
Identification code 010-24-14-1039-0-1-303	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	31	32	33
11.3	Other than full-time permanent.....	7	8	8
11.5	Other personnel compensation.....	2	2	2
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	41	43	44
12.1	Civilian personnel benefits.....	8	8	9
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	5	5	5
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	6	6	6
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	125	214	60
25.4	Operation and maintenance of facilities.....	1	1	1
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	10	11	11
31.0	Equipment.....	18	18	19
32.0	Land and structures.....	7	12	3
41.0	Grants, subsidies, and contributions.....	2	2	2
99.0	Subtotal, direct obligations.....	227	324	164
Reimbursable obligations:				
11.1	Full-time permanent.....	14	14	14
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	2	2	2

Construction			
Identification code 010-24-14-1039-0-1-303 -- Continued	1997 actual	1998 est.	1999 est.
11.9 Total personnel compensation.....	20	20	20
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	9	9	9
25.2 Other services.....	27	26	25
26.0 Supplies and materials.....	5	5	5
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	5	5	6
99.0 Subtotal, reimbursable obligations.....	74	74	74
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	5	5	14
32.0 Land and structures.....	4	5	1
99.0 Subtotal, allocation accounts, direct obligations.....	10	11	16
99.9 Total obligations.....	311	409	254
National Park Service			
National recreation and preservation			
Identification code 010-24-14-1042-0-1-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	11	12	14
11.3 Other than full-time permanent.....	1	1	2
11.9 Total personnel compensation.....	12	13	16
12.1 Civilian personnel benefits.....	3	3	4
21.0 Travel and transportation of persons.....	2	2	2
25.2 Other services.....	6	10	10
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	12	14	13
99.0 Subtotal, direct obligations.....	37	44	47
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	38	44	47
National Park Service			
Land acquisition and State assistance			
Identification code 010-24-14-5035-0-2-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	6	7	7
12.1 Civilian personnel benefits.....	1	2	2
25.2 Other services.....	3	6	5
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	37	80	88
41.0 Grants, subsidies, and contributions.....	15	47	33
42.0 Insurance claims and indemnities.....	1	2	2
99.9 Total obligations.....	64	145	138
National Park Service			
Operation and maintenance of quarters			
Identification code 010-24-14-5049-0-2-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	5	5	5

Operation and maintenance of quarters				
Identification code 010-24-14-5049-0-2-303 -- Continued				
	1997 actual	1998 est.	1999 est.	
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	3	3	3
26.0	Supplies and materials.....	3	3	3
99.0	Subtotal, direct obligations.....	14	14	14
99.5	Below reporting threshold.....	1	2	2
99.9	Total obligations.....	15	16	16

National Park Service				
Fee collection support, national park system				
Identification code 010-24-14-5057-0-2-303				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	4	---	---
11.3	Other than full-time permanent.....	6	1	1
11.5	Other personnel compensation.....	1	---	---
11.9	Total personnel compensation.....	11	1	1
12.1	Civilian personnel benefits.....	2	---	---
25.2	Other services.....	2	---	---
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	17	1	1
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	18	1	1

National Park Service				
National park renewal fund				
Identification code 010-24-14-5110-0-2-303				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	5	5
11.3	Other than full-time permanent.....	1	12	13
11.5	Other personnel compensation.....	---	2	2
11.9	Total personnel compensation.....	1	19	20
12.1	Civilian personnel benefits.....	---	2	2
25.2	Other services.....	3	103	106
26.0	Supplies and materials.....	1	7	7
99.0	Subtotal, direct obligations.....	5	131	135
99.5	Below reporting threshold.....	1	2	2
99.9	Total obligations.....	6	133	137

National Park Service				
Historic preservation fund				
Identification code 010-24-14-5140-0-2-303				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	37	41	101

National Park Service				
Concessions improvement accounts				
Identification code 010-24-14-5169-0-2-303				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
25.2	Other services.....	22	24	25

National Park Service			
Concessions improvement accounts, Legislative proposal, subject to PAYGO			
Identification code 010-24-14-5169-4-2-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	---	-1
National Park Service			
Park concessions franchise fees, Legislative proposal, subject to PAYGO			
Identification code 010-24-14-5431-4-2-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	---	25
National Park Service			
Construction (trust fund)			
Identification code 010-24-14-8215-0-7-401	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	1	1	1
Allocation accounts, direct obligations:			
25.2 Other services.....	---	7	2
99.9 Total obligations.....	1	8	3
National Park Service			
Miscellaneous permanent appropriations			
Identification code 010-24-14-9924-0-2-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	1	1	1
National Park Service			
Miscellaneous trust funds			
Identification code 010-24-14-9972-0-7-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	2	2	2
25.2 Other services.....	11	11	6
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	1	---	---
99.0 Subtotal, direct obligations.....	16	16	11
99.5 Below reporting threshold.....	2	2	2
99.9 Total obligations.....	18	18	13
Bureau of Indian Affairs			
Operation of Indian programs			
Identification code 010-76-14-2100-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	265	280	298
11.3 Other than full-time permanent.....	9	10	11
11.5 Other personnel compensation.....	13	14	14
11.9 Total personnel compensation.....	287	304	323
12.1 Civilian personnel benefits.....	68	71	76
13.0 Benefits for former personnel.....	13	14	14
21.0 Travel and transportation of persons.....	13	14	14
22.0 Transportation of things.....	12	13	13
23.1 Rental payments to GSA.....	16	17	18

Operation of Indian programs				
Identification code		1997 actual	1998 est.	1999 est.
Identification code 010-76-14-2100-0-1-999 -- Continued				
23.2	Rental payments to others.....	1	1	1
23.3	Rental payments to others.....	21	22	23
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	622	646	695
25.3	Purchases of goods and services from Government accounts....	23	24	26
25.4	Operation and maintenance of facilities.....	1	1	1
25.7	Operation and maintenance of equipment.....	4	4	4
26.0	Supplies and materials.....	36	38	40
31.0	Equipment.....	14	15	16
41.0	Grants, subsidies, and contributions.....	330	344	367
99.0	Subtotal, direct obligations.....	1,462	1,529	1,632
Reimbursable obligations:				
11.1	Full-time permanent.....	11	13	14
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	12	14	15
12.1	Civilian personnel benefits.....	3	3	4
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	16	19	19
26.0	Supplies and materials.....	3	3	4
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	32	37	39
99.0	Subtotal, reimbursable obligations.....	70	80	85
99.9	Total obligations.....	1,532	1,609	1,717
Bureau of Indian Affairs				
Indian land consolidation pilot				
Identification code 010-76-14-2103-0-1-452				
Direct obligations:				
32.0	Land and structures.....	---	---	10
Bureau of Indian Affairs				
White Earth settlement fund				
Identification code 010-76-14-2204-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3	7	5
Bureau of Indian Affairs				
Construction				
Identification code 010-76-14-2301-0-1-452				
Direct obligations:				
11.1	Full-time permanent.....	8	9	9
12.1	Civilian personnel benefits.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	57	65	67
25.3	Purchases of goods and services from Government accounts....	7	2	2
25.4	Operation and maintenance of facilities.....	5	5	5
26.0	Supplies and materials.....	2	2	3
31.0	Equipment.....	2	2	2
32.0	Land and structures.....	10	8	13
41.0	Grants, subsidies, and contributions.....	22	22	43
99.0	Subtotal, direct obligations.....	115	118	147
Reimbursable obligations:				
11.1	Full-time permanent.....	1	2	2

Object Classification (in millions of dollars)  
Department of the Interior

25.2	Other services.....	4	4	2
25.7	Operation and maintenance of equipment.....	1	1	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>2</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	9	9	8
	Allocation accounts, direct obligations:			
11.1	Full-time permanent.....	3	3	3
25.2	Other services.....	5	8	8
32.0	Land and structures.....	<u>13</u>	<u>13</u>	<u>13</u>
99.0	Subtotal, allocation accounts, direct obligations.....	21	24	24
99.5	Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>2</u>
99.9	Total obligations.....	145	152	181

Bureau of Indian Affairs

Indian land and water claim settlements and miscellaneous paymen

Identification code 010-76-14-2303-0-1-452

	1997 actual	1998 est.	1999 est.	
Direct obligations:				
25.2	Other services.....	6	5	10
41.0	Grants, subsidies, and contributions.....	<u>64</u>	<u>47</u>	<u>28</u>
99.0	Subtotal, direct obligations.....	70	52	38
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	71	52	38

Bureau of Indian Affairs

Indian guaranteed loan program account

Identification code 010-76-14-2628-0-1-452

	1997 actual	1998 est.	1999 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	36	4	4
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	37	5	5

Bureau of Indian Affairs

Indian loan guaranty and insurance fund liquidating account

Identification code 010-76-14-4410-0-3-452

	1997 actual	1998 est.	1999 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	1

Bureau of Indian Affairs

Operation and maintenance of quarters

Identification code 010-76-14-5051-0-2-452

	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	5	5	5
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	6	6	6

Bureau of Indian Affairs

Miscellaneous permanent appropriations

Identification code 010-76-14-9925-0-2-999

	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	14	14	14
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	16	16	16
12.1	Civilian personnel benefits.....	5	5	5

Miscellaneous permanent appropriations			
Identification code 010-76-14-9925-0-2-999 -- Continued			
	1997 actual	1998 est.	1999 est.
22.0	1	1	1
23.2	1	1	1
25.2	32	38	38
26.0	4	4	4
31.0	4	4	4
32.0	1	1	1
41.0	28	---	---
99.0	92	70	70
99.5	1	1	1
99.9	93	71	71

Departmental Management			
Salaries and expenses			
Identification code 010-84-14-0102-0-1-306			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	27	30	31
11.3	1	1	1
11.9	28	31	32
12.1	7	7	7
21.0	1	1	1
23.1	9	9	10
23.3	1	1	1
24.0	---	1	1
25.2	3	3	3
25.3	9	5	6
26.0	1	---	---
99.0	59	58	61
Reimbursable obligations:			
11.1	5	5	5
11.3	1	1	1
11.9	6	6	6
12.1	46	46	46
13.0	21	21	21
21.0	1	1	1
23.1	25	25	25
23.2	2	2	2
25.2	5	5	5
25.3	2	2	2
25.4	1	1	1
26.0	1	1	1
99.0	110	110	110
99.9	169	168	171

Departmental Management			
Everglades watershed protection			
Identification code 010-84-14-0140-0-1-303			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	35	165	---



Departmental Management			
Interior Franchise Fund			
Identification code 010-84-14-4229-0-4-306	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
25.2 Other services.....	4	40	50
Departmental Management			
Working capital fund			
Identification code 010-84-14-4523-0-4-306	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	13	13	13
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	14	14	14
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	61	82	84
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	87	108	110
Departmental Management			
Priority Federal Land Aquisitions and Exchanges			
Identification code 010-84-14-5039-0-2-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
32.0 Land and structures.....	---	228	114
Departmental Management			
Everglades restoration account			
Identification code 010-84-14-5233-0-2-303	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	1
Insular Affairs			
Assistance to territories			
Identification code 010-85-14-0412-0-1-808	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	---	1	1
25.2 Other services.....	7	7	7
41.0 Grants, subsidies, and.contributions.....	<u>81</u>	<u>58</u>	<u>56</u>
99.0 Subtotal, direct obligations.....	90	68	66
Reimbursable obligations:			
41.0 Grants, subsidies, and.contributions.....	---	2	2
99.0 Subtotal, reimbursable obligations.....	---	2	2
99.9 Total obligations.....	90	70	68
Insular Affairs			
Trust Territory of the Pacific Islands			
Identification code 010-85-14-0414-0-1-808	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	1	---

Insular Affairs			
Compact of free association			
Identification code 010-85-14-0415-0-1-808	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	35	5	5
41.0 Grants, subsidies, and contributions.....	<u>150</u>	<u>239</u>	<u>172</u>
99.9 Total obligations.....	185	244	177
Insular Affairs			
Payments to the United States territories, fiscal assistance			
Identification code 010-85-14-0418-0-1-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	81	89	86
Insular Affairs			
Payments to the United States territories, fiscal assistance, Legislative proposal, subject to PAYGO			
Identification code 010-85-14-0418-4-1-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	12
Office of the Solicitor			
Office of the Solicitor			
Identification code 010-86-14-0107-0-1-306	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	23	23	24
12.1 Civilian personnel benefits.....	5	5	5
23.1 Rental payments to GSA.....	3	4	4
25.2 Other services.....	<u>4</u>	<u>3</u>	<u>4</u>
99.0 Subtotal, direct obligations.....	35	35	37
Reimbursable obligations:			
11.1 Full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	37	37	39
Office of Inspector General			
Office of Inspector General			
Identification code 010-88-14-0104-0-1-306	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	15	16	18
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.3 Purchases of goods and services from Government accounts....	<u>2</u>	<u>2</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	24	25	26
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	25	26	27
Office of Special Trustee for American Indians			
Office of the Special Trustee for American Indians			
Identification code 010-90-14-0120-0-1-306	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	9	11	11
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	10	12	13
12.1 Civilian personnel benefits.....	2	2	3

Office of the Special Trustee for American Indians				
Identification code 010-90-14-0120-0-1-306 -- Continued				
		1997 actual	1998 est.	1999 est.
21.0	Travel and transportation of persons.....	1	1	2
25.1	Advisory and assistance services.....	2	8	5
25.2	Other services.....	2	12	18
25.3	Purchases of goods and services from Government accounts....	4	5	3
31.0	Equipment.....	1	1	2
99.0	Subtotal, direct obligations.....	22	41	46
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	23	42	47
Office of Special Trustee for American Indians				
Payment to tribe, Lower Brule Sioux Trust Fund				
Identification code 010-90-14-2310-0-1-452				
	Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	---	39	---
Office of Special Trustee for American Indians				
Cooperative fund (papago)				
Identification code 010-90-14-8366-0-7-452				
	Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	2	5	5
Office of Special Trustee for American Indians				
Miscellaneous permanent appropriations				
Identification code 010-90-14-9922-0-2-999				
	Direct obligations:			
25.2	Other services.....	1	---	10
Office of Special Trustee for American Indians				
Miscellaneous trust funds				
Identification code 010-90-14-9973-0-7-999				
	Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	332	365	350
National Indian Gaming Commission				
Salaries and expenses				
Identification code 010-92-14-0118-0-1-806				
	Direct obligations:			
11.1	Full-time permanent.....	1	1	---
	Reimbursable obligations:			
11.1	Full-time permanent.....	1	3	4
12.1	Civilian personnel benefits.....	---	---	1
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	4	6	8
99.9	Total obligations.....	5	7	8

General Administration			
Salaries and expenses			
Identification code 011-03-15-0129-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	37	38	40
11.3 Other than full-time permanent.....	2	2	1
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	40	41	42
12.1 Civilian personnel benefits.....	7	8	9
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	7	7	9
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	18	11	21
25.3 Purchases of goods and services from Government accounts....	27	27	27
26.0 Supplies and materials.....	3	2	1
31.0 Equipment.....	<u>3</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	110	103	116
Reimbursable obligations:			
11.1 Full-time permanent.....	4	5	5
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	5	6	6
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	---
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	<u>12</u>	<u>9</u>	<u>10</u>
99.0 Subtotal, reimbursable obligations.....	<u>20</u>	<u>18</u>	<u>18</u>
99.9 Total obligations.....	130	121	134
General Administration			
Counterterrorism fund			
Identification code 011-03-15-0130-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	8	74	53
General Administration			
Narrow band communications			
Identification code 011-03-15-0132-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	---	96
General Administration			
Telecommunications carrier compliance fund			
Identification code 011-03-15-0202-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	100	100
Reimbursable obligations:			
25.2 Other services.....	<u>---</u>	<u>3</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>---</u>	<u>3</u>	<u>---</u>
99.9 Total obligations.....	---	103	100

General Administration			
Office of the Inspector General			
Identification code 011-03-15-0328-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	17	19	19
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	19	21	21
12.1 Civilian personnel benefits.....	4	4	5
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	31	33	34
Reimbursable obligations:			
11.1 Full-time permanent.....	6	8	6
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	7	9	7
12.1 Civilian personnel benefits.....	2	2	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	<u>6</u>	<u>8</u>	<u>6</u>
99.0 Subtotal, reimbursable obligations.....	17	21	16
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>2</u>
99.9 Total obligations.....	49	54	52

General Administration			
Administrative review and appeals			
Identification code 011-03-15-0339-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	48	57	63
11.3 Other than full-time permanent.....	<u>5</u>	<u>6</u>	<u>4</u>
11.9 Total personnel compensation.....	53	63	67
12.1 Civilian personnel benefits.....	12	15	16
21.0 Travel and transportation of persons.....	3	3	4
23.1 Rental payments to GSA.....	11	14	13
23.3 Communications, utilities, and miscellaneous charges.....	4	5	4
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	21	23	30
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	<u>3</u>	<u>2</u>	<u>7</u>
99.0 Subtotal, direct obligations.....	110	129	145
Reimbursable obligations:			
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	111	130	146

General Administration			
Working capital fund			
Identification code 011-03-15-4526-0-4-751	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	35	40	42
11.3 Other than full-time permanent.....	1	---	---
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	37	41	43

Working capital fund			
Identification code 011-03-15-4526-0-4-751 -- Continued			
	1997 actual	1998 est.	1999 est.
12.1	7	8	8
21.0	---	1	1
22.0	7	7	8
23.1	287	318	328
23.2	83	89	91
25.2	185	209	141
26.0	12	12	12
31.0	29	10	10
99.9	647	695	642
United States Parole Commission			
Salaries and expenses			
Identification code 011-04-15-1061-0-1-751			
Direct obligations:			
11.1	3	3	4
12.1	1	1	1
23.1	1	1	1
25.2	---	---	2
99.0	5	5	8
Reimbursable obligations:			
25.2	---	1	---
99.0	---	1	---
99.9	5	6	8
Legal Activities and U.S. Marshals			
Salaries and expenses, Foreign Claims Settlement Commission			
Identification code 011-05-15-0100-0-1-153			
99.5	1	1	1
Legal Activities and U.S. Marshals			
Salaries and expenses, General Legal Activities			
Identification code 011-05-15-0128-0-1-752			
Direct obligations:			
11.1	206	214	230
11.3	18	18	19
11.5	3	3	4
11.8	3	3	3
11.9	230	238	256
12.1	47	50	57
21.0	13	14	14
22.0	2	2	2
23.1	43	44	44
23.2	1	1	1
23.3	8	9	9
24.0	3	3	3
25.1	9	9	9
25.2	52	59	63
25.3	4	4	4
25.4	1	1	1
25.7	2	2	2
26.0	4	4	1
31.0	15	16	19
41.0	1	1	1
99.0	435	457	486

Salaries and expenses, General Legal Activities			
Identification code 011-05-15-0128-0-1-752 -- Continued	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	22	20	25
11.3 Other than full-time permanent.....	4	4	4
11.8 Special personal services payments.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	30	28	33
12.1 Civilian personnel benefits.....	6	5	7
21.0 Travel and transportation of persons.....	4	4	4
23.1 Rental payments to GSA.....	4	4	5
23.3 Communications, utilities, and miscellaneous charges.....	2	1	2
25.1 Advisory and assistance services.....	12	13	12
25.2 Other services.....	63	76	27
25.3 Purchases of goods and services from Government accounts....	23	3	27
26.0 Supplies and materials.....	---	1	---
31.0 Equipment.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, reimbursable obligations.....	<u>147</u>	<u>138</u>	<u>120</u>
99.9 Total obligations.....	582	595	606
Legal Activities and U.S. Marshals			
Salaries and expenses, General Legal Activities, Legislative proposal, subject to PAYGO			
Identification code 011-05-15-0128-4-1-752	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
25.3 Purchases of goods and services from Government accounts....	---	---	<u>51</u>
99.0 Subtotal, reimbursable obligations.....	---	---	51
Legal Activities and U.S. Marshals			
Construction, U.S. Marshals Service			
Identification code 011-05-15-0133-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	---	6
Legal Activities and U.S. Marshals			
Fees and expenses of witnesses			
Identification code 011-05-15-0311-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.8 Fees and expenses of witnesses.....	51	54	54
11.8 Fees, protection of witnesses.....	<u>30</u>	<u>31</u>	<u>31</u>
11.9 Total personnel compensation.....	81	85	85
21.0 Per diem in lieu of subsistence.....	3	4	4
21.0 Mileage.....	2	2	2
21.0 Other.....	7	6	6
25.2 Other services.....	<u>4</u>	<u>5</u>	<u>5</u>
99.9 Total obligations.....	97	102	102
Legal Activities and U.S. Marshals			
Salaries and expenses, Antitrust Division			
Identification code 011-05-15-0319-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	10	3	44
11.3 Other than full-time permanent.....	2	---	5
11.5 Other personnel compensation.....	---	---	<u>2</u>
11.9 Total personnel compensation.....	12	3	51
12.1 Civilian personnel benefits.....	4	1	10
21.0 Travel and transportation of persons.....	---	---	2
22.0 Transportation of things.....	---	---	1

Salaries and expenses, Antitrust Division				
Identification code 011-05-15-0319-0-1-752 -- Continued				
	1997 actual	1998 est.	1999 est.	
23.1	Rental payments to GSA.....	2	1	13
23.3	Communications, utilities, and miscellaneous charges.....	---	---	2
25.3	Purchases of goods and services from Government accounts....	---	---	2
26.0	Supplies and materials.....	---	---	2
31.0	Equipment.....	---	---	4
99.0	Subtotal, direct obligations.....	18	5	87
Reimbursable obligations:				
11.1	Full-time permanent.....	24	39	---
11.3	Other than full-time permanent.....	5	5	---
11.5	Other personnel compensation.....	2	2	---
11.9	Total personnel compensation.....	31	46	---
12.1	Civilian personnel benefits.....	9	9	---
21.0	Travel and transportation of persons.....	2	2	---
22.0	Transportation of things.....	1	1	---
23.1	Rental payments to GSA.....	12	12	---
23.3	Communications, utilities, and miscellaneous charges.....	2	2	---
25.1	Advisory and assistance services.....	4	4	5
25.2	Other services.....	6	6	6
25.3	Purchases of goods and services from Government accounts....	2	2	---
26.0	Supplies and materials.....	2	2	---
31.0	Equipment.....	4	2	---
99.0	Subtotal, reimbursable obligations.....	75	88	11
99.9	Total obligations.....	93	93	98

## Legal Activities and U.S. Marshals

Salaries and expenses, United States Attorneys				
Identification code 011-05-15-0322-0-1-752				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	512	532	564
11.3	Other than full-time permanent.....	28	42	42
11.5	Other personnel compensation.....	6	4	4
11.8	Special personal services payments.....	6	3	4
11.9	Total personnel compensation.....	552	581	614
12.1	Civilian personnel benefits.....	124	129	136
13.0	Benefits for former personnel.....	---	1	1
21.0	Travel and transportation of persons.....	24	27	30
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	126	133	139
23.2	Rental payments to others.....	4	7	7
23.3	Communications, utilities, and miscellaneous charges.....	28	35	35
24.0	Printing and reproduction.....	4	5	5
25.1	Advisory and assistance services.....	5	5	5
25.2	Other services.....	50	56	51
25.3	Purchases of goods and services from Government accounts....	15	17	21
25.4	Operation and maintenance of facilities.....	8	9	10
25.6	Medical care.....	1	1	1
25.7	Operation and maintenance of equipment.....	9	10	11
26.0	Supplies and materials.....	14	18	21
31.0	Equipment.....	31	17	17
99.0	Subtotal, direct obligations.....	998	1,054	1,107
Reimbursable obligations:				
11.1	Full-time permanent.....	65	67	69
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	66	68	70



Salaries and expenses, United States Attorneys			
Identification code 011-05-15-0322-0-1-752 -- Continued			
	1997 actual	1998 est.	1999 est.
12.1	15	15	15
21.0	2	2	2
23.1	2	2	2
23.3	2	2	2
25.2	7	7	7
25.3	6	6	6
25.4	1	1	1
26.0	1	1	1
31.0	1	1	1
99.0	103	105	107
99.5	3	1	---
99.9	1,104	1,160	1,214
Legal Activities and U.S. Marshals			
Salaries and expenses, United States Marshals Service			
Identification code 011-05-15-0324-0-1-752			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	181	208	210
11.3	9	6	6
11.5	44	35	36
11.8	10	8	7
11.9	244	257	259
12.1	73	79	82
21.0	26	26	27
22.0	2	2	1
23.1	48	62	69
23.2	6	3	3
23.3	14	18	19
24.0	---	1	1
25.2	23	26	31
25.3	3	2	---
26.0	19	10	6
31.0	23	11	14
99.0	481	497	512
Reimbursable obligations:			
11.1	5	6	6
11.5	---	1	1
11.9	5	7	7
12.1	4	5	5
21.0	21	23	11
23.1	---	8	7
23.3	7	1	1
25.2	50	23	15
26.0	2	2	1
31.0	11	3	1
99.0	100	72	48
99.9	581	569	560
Legal Activities and U.S. Marshals			
Independent counsel			
Identification code 011-05-15-0327-0-1-752			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	17	10	10

Legal Activities and U.S. Marshals			
Civil liberties public education fund			
Identification code 011-05-15-0329-0-1-808	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	6	39	---
Legal Activities and U.S. Marshals			
Salaries and expenses, Community Relations Service			
Identification code 011-05-15-0500-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	5
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	---	---	1
23.1 Rental payments to GSA.....	---	---	1
99.0 Subtotal, direct obligations.....	4	4	8
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	6	5	9
Legal Activities and U.S. Marshals			
Federal prisoner detention			
Identification code 011-05-15-1020-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.8 Special personal services payments.....	8	8	8
25.2 Other services.....	360	447	443
99.0 Subtotal, direct obligations.....	368	455	451
Reimbursable obligations:			
25.8 Subsistence and support of persons.....	2	4	4
41.0 Grants, subsidies, and contributions.....	9	21	21
99.0 Subtotal, reimbursable obligations.....	11	25	25
99.9 Total obligations.....	379	480	476
Legal Activities and U.S. Marshals			
Justice prisoner and alien transportation system, U.S. Marshals			
Identification code 011-05-15-4575-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	---	5
31.0 Equipment.....	---	---	5
99.0 Subtotal, direct obligations.....	---	---	10
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	8
11.5 Other personnel compensation.....	---	---	6
11.9 Total personnel compensation.....	---	---	14
12.1 Civilian personnel benefits.....	---	---	3
21.0 Travel and transportation of persons.....	---	---	44
23.2 Rental payments to others.....	---	---	4
25.2 Other services.....	---	---	13
26.0 Supplies and materials.....	---	---	11
99.0 Subtotal, reimbursable obligations.....	---	---	89
99.9 Total obligations.....	---	---	99

Legal Activities and U.S. Marshals			
Assets forfeiture fund			
Identification code 011-05-15-5042-0-2-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.8 Special personal services payments.....	1	1	1
21.0 Travel and transportation of persons.....	11	11	11
22.0 Transportation of things.....	3	3	3
23.1 Rental payments to GSA.....	3	7	7
23.2 Rental payments to others.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	11	12	13
24.0 Printing and reproduction.....	6	6	6
25.2 Other services.....	348	362	381
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	3	5	3
43.0 Interest and dividends.....	1	1	1
99.0 Subtotal, direct obligations.....	390	412	430
Reimbursable obligations:			
25.2 Other services.....	8	4	4
99.0 Subtotal, reimbursable obligations.....	8	4	4
99.9 Total obligations.....	398	416	434
Legal Activities and U.S. Marshals			
United States trustee system fund			
Identification code 011-05-15-5073-0-2-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	68
11.3 Other than full-time permanent.....	---	---	2
11.9 Total personnel compensation.....	---	---	70
12.1 Civilian personnel benefits.....	---	---	17
21.0 Travel and transportation of persons.....	---	---	3
23.1 Rental payments to GSA.....	---	---	19
23.3 Communications, utilities, and miscellaneous charges.....	---	---	4
25.2 Other services.....	---	---	12
26.0 Supplies and materials.....	---	---	2
31.0 Equipment.....	---	---	3
99.0 Subtotal, direct obligations.....	---	---	130
Reimbursable obligations:			
11.1 Full-time permanent.....	57	62	---
11.3 Other than full-time permanent.....	2	1	---
11.9 Total personnel compensation.....	59	63	---
12.1 Civilian personnel benefits.....	15	16	---
21.0 Travel and transportation of persons.....	3	3	---
23.1 Rental payments to GSA.....	14	16	---
23.3 Communications, utilities, and miscellaneous charges.....	3	4	---
25.2 Other services.....	9	12	---
26.0 Supplies and materials.....	2	1	---
31.0 Equipment.....	3	3	---
99.0 Subtotal, reimbursable obligations.....	108	118	---
99.5 Below reporting threshold.....	---	2	1
99.9 Total obligations.....	108	120	131

Radiation Exposure Compensation			
Administrative expenses			
Identification code 011-06-15-0105-0-1-054	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	1	2	2
Radiation Exposure Compensation			
Payment to radiation exposure compensation trust fund			
Identification code 011-06-15-0333-0-1-054	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	30	4	12
Radiation Exposure Compensation			
Radiation exposure compensation trust fund			
Identification code 011-06-15-8116-0-7-054	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	15	15	30
Interagency Law Enforcement			
Interagency crime and drug enforcement			
Identification code 011-07-15-0323-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	359	295	304
Federal Bureau of Investigation			
Salaries and expenses			
Identification code 011-10-15-0200-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1,083	1,191	1,243
11.3 Other than full-time permanent.....	4	3	3
11.5 Other personnel compensation.....	185	192	199
11.9 Total personnel compensation.....	1,272	1,386	1,445
12.1 Civilian personnel benefits.....	328	382	406
13.0 Benefits for former personnel.....	3	---	---
21.0 Travel and transportation of persons.....	70	58	58
22.0 Transportation of things.....	10	14	14
23.1 Rental payments to GSA.....	163	187	199
23.2 Rental payments to others.....	30	31	31
23.3 Communications, utilities, and miscellaneous charges.....	75	86	84
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	1	7	12
25.2 Other services.....	276	286	244
25.4 Operation and maintenance of facilities.....	31	19	20
25.5 Research and development contracts.....	1	5	4
25.7 Operation and maintenance of equipment.....	18	19	19
26.0 Supplies and materials.....	60	53	51
31.0 Equipment.....	509	502	405
32.0 Land and structures.....	3	2	1
42.0 Insurance claims and indemnities.....	1	1	1
99.0 Subtotal, direct obligations.....	2,854	3,041	2,997
Reimbursable obligations:			
11.1 Full-time permanent.....	133	143	191
11.5 Other personnel compensation.....	31	33	52
11.9 Total personnel compensation.....	164	176	243
12.1 Civilian personnel benefits.....	45	47	50

Salaries and expenses			
Identification code 011-10-15-0200-0-1-999 -- Continued			
	1997 actual	1998 est.	1999 est.
21.0	13	13	13
22.0	1	1	1
23.1	17	18	19
23.2	2	2	2
23.3	7	8	6
24.0	3	3	---
25.2	116	89	125
25.4	1	1	---
25.7	1	1	2
26.0	7	7	6
31.0	105	110	52
99.0	482	476	519
99.9	3,336	3,517	3,516
Federal Bureau of Investigation			
Construction			
Identification code 011-10-15-0203-0-1-751			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	10	6	---
25.4	---	---	6
31.0	---	10	---
32.0	1	122	---
99.9	11	138	6
Drug Enforcement Administration			
Salaries and expenses			
Identification code 011-12-15-1100-0-1-751			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	302	345	366
11.3	2	2	2
11.5	46	54	57
11.9	350	401	425
12.1	110	138	146
21.0	61	46	50
22.0	2	4	6
23.1	67	78	78
23.2	15	17	17
23.3	54	57	60
24.0	1	1	2
25.1	14	49	49
25.2	69	87	91
25.3	66	45	47
25.4	11	25	25
25.6	3	1	2
25.7	27	27	28
26.0	34	28	31
31.0	85	115	111
32.0	7	---	2
99.0	976	1,119	1,170
Reimbursable obligations:			
11.1	54	55	54
11.5	12	12	12
11.9	66	67	66
12.1	16	17	15

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 011-12-15-1100-0-1-751 -- Continued				
21.0	Travel and transportation of persons.....	6	4	5
23.1	Rental payments to GSA.....	7	10	10
23.3	Communications, utilities, and miscellaneous charges.....	1	1	2
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	22	12	12
25.3	Purchases of goods and services from Government accounts....	52	40	41
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	13	3	3
99.0	Subtotal, reimbursable obligations.....	186	156	156
99.9	Total obligations.....	1,162	1,275	1,326

## Drug Enforcement Administration

Construction		1997 actual	1998 est.	1999 est.
Identification code 011-12-15-1101-0-1-751				
Direct obligations:				
32.0	Land and structures.....	32	8	8

## Drug Enforcement Administration

Diversion control fee account		1997 actual	1998 est.	1999 est.
Identification code 011-12-15-5131-0-2-751				
Direct obligations:				
11.1	Full-time permanent.....	29	30	30
12.1	Civilian personnel benefits.....	7	7	7
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	9	1	1
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
25.1	Advisory and assistance services.....	---	3	3
25.2	Other services.....	5	18	22
25.3	Purchases of goods and services from Government accounts....	---	1	1
25.7	Operation and maintenance of equipment.....	---	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	6	6	6
99.9	Total obligations.....	62	73	77

## Immigration and Naturalization Service

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 011-15-15-1217-0-1-751				
Direct obligations:				
11.1	Full-time permanent.....	641	717	809
11.3	Other than full-time permanent.....	23	21	21
11.5	Other personnel compensation.....	196	198	207
11.8	Special personal services payments.....	---	2	1
11.9	Total personnel compensation.....	860	938	1,038
12.1	Civilian personnel benefits.....	260	301	338
13.0	Benefits for former personnel.....	1	6	6
21.0	Travel and transportation of persons.....	58	86	91
22.0	Transportation of things.....	11	17	18
23.1	Rental payments to GSA.....	64	72	90
23.2	Rental payments to others.....	11	9	9
23.3	Communications, utilities, and miscellaneous charges.....	25	31	35
24.0	Printing and reproduction.....	2	2	2
25.2	Other services.....	423	376	475
25.3	Purchases of goods and services from Government accounts....	5	7	7

Salaries and expenses			
Identification code 011-15-15-1217-0-1-751 -- Continued			
	1997 actual	1998 est.	1999 est.
25.4	24	25	26
25.7	54	55	55
26.0	162	128	142
31.0	180	234	270
32.0	4	---	3
41.0	8	---	---
42.0	2	---	---
99.0	2,154	2,287	2,605
Reimbursable obligations:			
11.1	285	339	358
11.3	39	17	17
11.5	63	68	71
11.9	387	424	446
12.1	97	132	141
13.0	1	2	2
21.0	19	22	24
22.0	4	7	8
23.1	49	43	44
23.2	3	2	2
23.3	17	14	15
24.0	5	4	4
25.2	361	751	722
26.0	54	24	26
31.0	26	53	55
41.0	4	---	---
42.0	---	1	1
44.0	1	---	---
99.0	1,028	1,479	1,490
99.9	3,182	3,766	4,095

## Immigration and Naturalization Service

Construction			
Identification code 011-15-15-1219-0-1-751			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	---	2	3
12.1	---	1	1
25.2	5	25	108
26.0	14	1	---
31.0	---	1	2
32.0	2	59	4
99.9	21	89	118

## Immigration and Naturalization Service

Immigration support			
Identification code 011-15-15-9921-0-2-751			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	992	1,455	1,465

## Federal Prison System

Buildings and facilities			
Identification code 011-20-15-1003-0-1-753			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	13	15	15
11.5	1	1	1

Buildings and facilities			
Identification code 011-20-15-1003-0-1-753 -- Continued	1997 actual	1998 est.	1999 est.
11.9 Total personnel compensation.....	14	16	16
12.1 Civilian personnel benefits.....	4	7	7
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	9	---	---
23.3 Communications, utilities, and miscellaneous charges.....	6	36	34
25.2 Other services.....	342	410	253
26.0 Supplies and materials.....	25	20	19
31.0 Equipment.....	7	7	7
32.0 Land and structures.....	16	11	8
99.0 Subtotal, direct obligations.....	424	508	345
Reimbursable obligations:			
25.2 Other services.....	---	295	---
99.0 Subtotal, reimbursable obligations.....	---	295	---
99.9 Total obligations.....	424	803	345
Federal Prison System			
Salaries and expenses			
Identification code 011-20-15-1060-0-1-753	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1,070	1,203	1,283
11.3 Other than full-time permanent.....	5	6	6
11.5 Other personnel compensation.....	102	108	115
11.8 Special personal services payments.....	21	24	26
11.9 Total personnel compensation.....	1,198	1,341	1,430
12.1 Civilian personnel benefits.....	442	504	538
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	30	41	44
22.0 Transportation of things.....	9	9	10
23.1 Rental payments to GSA.....	12	14	15
23.2 Rental payments to others.....	1	2	3
23.3 Communications, utilities, and miscellaneous charges.....	136	139	150
24.0 Printing and reproduction.....	3	3	3
25.2 Other services.....	184	224	240
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.4 Operation and maintenance of facilities.....	29	30	30
25.6 Medical care.....	104	118	126
25.7 Operation and maintenance of equipment.....	7	7	7
25.8 Subsistence and support of persons.....	88	88	88
26.0 Supplies and materials.....	241	300	320
31.0 Equipment.....	43	44	45
32.0 Land and structures.....	1	---	---
41.0 Grants, subsidies, and contributions.....	3	2	2
42.0 Insurance claims and indemnities.....	2	8	8
99.0 Subtotal, direct obligations.....	2,535	2,876	3,061
Reimbursable obligations:			
11.1 Full-time permanent.....	7	8	9
12.1 Civilian personnel benefits.....	5	6	6
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	4	4	4
99.0 Subtotal, reimbursable obligations.....	19	21	22
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	24	25	26
12.1 Civilian personnel benefits.....	10	10	10
22.0 Transportation of things.....	1	1	1



Salaries and expenses			
Identification code 011-20-15-1060-0-1-753 -- Continued			
	1997 actual	1998 est.	1999 est.
25.2	Other services.....	<u>1</u>	<u>1</u>
99.0	Subtotal, allocation accounts, direct obligations.....	<u>36</u>	<u>37</u>
99.9	Total obligations.....	2,590	2,934
Federal Prison System			
Federal Prison Industries, Incorporated			
Identification code 011-20-15-4500-0-4-753			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	Full-time permanent.....	60	76
11.3	Other than full-time permanent.....	1	1
11.5	Other personnel compensation.....	4	4
11.8	Special personal services payments.....	<u>35</u>	<u>37</u>
11.9	Total personnel compensation.....	100	118
12.1	Civilian personnel benefits.....	25	35
21.0	Travel and transportation of persons.....	3	4
22.0	Transportation of things.....	11	14
23.2	Rental payments to others.....	3	2
23.3	Communications, utilities, and miscellaneous charges.....	4	10
24.0	Printing and reproduction.....	1	3
25.2	Other services.....	15	15
26.0	Supplies and materials.....	352	288
31.0	Equipment.....	7	12
32.0	Land and structures.....	10	21
93.0	Limitation on expenses.....	<u>4</u>	<u>4</u>
99.0	Subtotal, reimbursable obligations.....	<u>535</u>	<u>526</u>
99.9	Total obligations.....	535	526
Federal Prison System			
Federal Prison Industries, Incorporated, Limitation account			
Identification code 011-20-15-4500-0-4-753			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	Full-time permanent.....	1	1
26.0	Supplies and materials.....	2	3
93.0	Administrative expenses included in schedule for fund as a w	<u>-3</u>	<u>-4</u>
99.0	Subtotal, reimbursable obligations.....	---	---
Federal Prison System			
Commissary funds, Federal prisons (trust revolving fund)			
Identification code 011-20-15-8408-0-8-753			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	Full-time permanent.....	16	17
11.8	Special personal services payments.....	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	17	18
12.1	Civilian personnel benefits.....	6	7
21.0	Travel and transportation of persons.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1
25.2	Other services.....	10	11
26.0	Supplies and materials.....	116	122
31.0	Equipment.....	<u>3</u>	<u>4</u>
99.9	Total obligations.....	154	163

Office of Justice Programs				
Weed and seed program fund				
Identification code 011-21-15-0334-0-1-751	1997 actual	1998 est.	1999 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	---	1	---
25.2	Other services.....	---	3	---
41.0	Grants, subsidies, and contributions.....	---	30	---
99.0	Subtotal, direct obligations.....	---	34	---
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	1	---	1
25.2	Other services.....	2	---	3
41.0	Grants, subsidies, and contributions.....	24	11	36
99.0	Subtotal, reimbursable obligations.....	27	11	40
99.9	Total obligations.....	27	45	40
Office of Justice Programs				
Justice assistance				
Identification code 011-21-15-0401-0-1-754	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	17	21	23
11.3	Other than full-time permanent.....	2	2	2
11.9	Total personnel compensation.....	19	23	25
12.1	Civilian personnel benefits.....	3	5	5
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	3	6	7
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	3	3	3
25.2	Other services.....	23	21	21
25.3	Purchases of goods and services from Government accounts....	16	21	24
25.5	Research and development contracts.....	1	---	---
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	---	1	1
41.0	Grants, subsidies, and contributions.....	58	122	73
99.0	Subtotal, direct obligations.....	129	206	163
Reimbursable obligations:				
11.1	Full-time permanent.....	12	15	16
11.3	Other than full-time permanent.....	---	---	1
11.9	Total personnel compensation.....	12	15	17
12.1	Civilian personnel benefits.....	3	4	4
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	12	12	12
25.3	Purchases of goods and services from Government accounts....	4	4	4
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	2	2	2
41.0	Grants, subsidies, and contributions.....	7	7	7
99.0	Subtotal, reimbursable obligations.....	45	48	50
99.9	Total obligations.....	174	254	213

Office of Justice Programs			
Public safety officers' benefits			
Identification code 011-21-15-0403-0-1-754	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	24	33	33
Office of Justice Programs			
State and local law enforcement assistance			
Identification code 011-21-15-0404-0-1-754	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	6	6	---
25.3 Purchases of goods and services from Government accounts....	25	25	---
41.0 Grants, subsidies, and contributions.....	332	484	---
99.0 Subtotal, direct obligations.....	363	515	---
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	13	17	---
99.0 Subtotal, reimbursable obligations.....	13	17	---
99.9 Total obligations.....	376	532	---
Office of Justice Programs			
Juvenile crime control and prevention programs			
Identification code 011-21-15-0405-0-1-754	1997 actual	1998 est.	1999 est.
Direct obligations:			
24.0 Printing and reproduction.....	1	2	2
25.1 Advisory and assistance services.....	3	4	4
25.2 Other services.....	6	7	7
41.0 Grants, subsidies, and contributions.....	155	252	265
99.0 Subtotal, direct obligations.....	165	265	278
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	2	4	5
99.0 Subtotal, reimbursable obligations.....	2	4	5
99.9 Total obligations.....	167	269	283
Office of Justice Programs			
Crime victims fund			
Identification code 011-21-15-5041-0-2-754	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	2	1	1
25.3 Purchases of goods and services from Government accounts....	2	2	1
41.0 Grants, subsidies, and contributions.....	488	384	179
99.9 Total obligations.....	492	387	181
Office of Justice Programs			
Violent crime reduction programs			
Identification code 011-21-15-8586-0-1-754	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	6	7	6
25.3 Purchases of goods and services from Government accounts....	45	53	49
41.0 Grants, subsidies, and contributions.....	2,309	2,901	2,352
99.9 Total obligations.....	2,362	2,963	2,409

Office of Justice Programs			
Community oriented policing services			
Identification code 011-21-15-8594-0-1-754			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	6	9	12
12.1	2	2	3
21.0	1	1	1
23.1	2	2	2
23.3	1	1	1
25.2	21	70	17
31.0	2	1	1
32.0	---	---	1
41.0	1,221	1,716	1,381
99.0	1,256	1,802	1,419
99.5	---	1	1
99.9	1,256	1,803	1,420

Employment and Training Administration			
Program administration			
Identification code 012-05-16-0172-0-1-504	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	73	75	80
11.3 Other than full-time permanent.....	1	3	3
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	75	79	84
12.1 Civilian personnel benefits.....	14	16	17
21.0 Travel and transportation of persons.....	4	5	5
23.1 Rental payments to GSA.....	10	10	11
23.3 Communications, utilities, and miscellaneous charges.....	1	1	2
25.2 Other services.....	3	3	3
25.3 Purchases of goods and services from Government accounts....	10	10	12
25.7 Operation and maintenance of equipment.....	3	3	4
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>2</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	123	131	142
Reimbursable obligations:			
11.1 Full-time permanent.....	<u>1</u>	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	125	132	143
Employment and Training Administration			
Training and employment services			
Identification code 012-05-16-0174-0-1-504	1997 actual	1998 est.	1999 est.
Direct obligations:			
23.1 Rental payments to GSA.....	---	1	1
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	32	34	38
25.3 Purchases of goods and services from Government accounts....	4	3	3
25.5 Research and development contracts.....	3	3	3
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	4,477	4,709	5,159
92.0 Undistributed.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	4,519	4,754	5,208
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>5</u>	<u>4</u>	<u>4</u>
99.0 Subtotal, reimbursable obligations.....	5	4	4
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	45	47	48
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	<u>3</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	51	52	53
12.1 Civilian personnel benefits.....	14	14	14
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
25.2 Other services.....	34	31	31
26.0 Supplies and materials.....	30	27	27
31.0 Equipment.....	2	1	2
41.0 Grants, subsidies, and contributions.....	5	11	11
92.0 Undistributed.....	<u>1</u>	---	---
99.0 Subtotal, allocation accounts, direct obligations.....	145	144	146
99.9 Total obligations.....	4,669	4,902	5,358

Training and employment services				
Identification code		1997 actual	1998 est.	1999 est.
Employment and Training Administration				
Training and employment services, Legislative proposal, not subject to PAYGO				
Identification code	012-05-16-0174-2-1-504	1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	100
99.0	Subtotal, reimbursable obligations.....	---	---	100
Employment and Training Administration				
Community service employment for older Americans				
Identification code	012-05-16-0175-0-1-504	1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	463	440	440
Employment and Training Administration				
Welfare to work jobs				
Identification code	012-05-16-0177-0-1-504	1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	1,486	1,386
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	2	2
99.9	Total obligations.....	---	1,488	1,388
Employment and Training Administration				
State unemployment insurance and employment service operations				
Identification code	012-05-16-0179-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	109	112	112
41.0	Grants, subsidies, and contributions.....	3,118	3,418	3,284
99.0	Subtotal, direct obligations.....	3,227	3,530	3,396
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	7	10	10
99.0	Subtotal, reimbursable obligations.....	7	10	10
99.9	Total obligations.....	3,234	3,540	3,406
Employment and Training Administration				
Federal unemployment benefits and allowances				
Identification code	012-05-16-0326-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	329	327	361
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	20	40	40
99.0	Subtotal, reimbursable obligations.....	20	40	40
99.9	Total obligations.....	349	367	401
Employment and Training Administration				
Federal unemployment benefits and allowances, Legislative proposal, subject to PAYGO				
Identification code	012-05-16-0326-4-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	138

Employment and Training Administration			
Advances to the unemployment trust fund and other funds			
Identification code 012-05-16-0327-0-1-603			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
92.0	15	---	---
Employment and Training Administration			
Unemployment trust fund			
Identification code 012-05-20-8042-0-7-999			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3	41	41	46
25.3	4	4	4
25.3	111	106	107
41.0	3,140	3,335	3,308
41.0	---	---	8
42.0	550	506	533
42.0	20,278	20,631	23,359
43.0	3	3	3
93.0	182	182	183
99.0	<u>24,309</u>	<u>24,808</u>	<u>27,551</u>
99.9	24,309	24,808	27,551
Employment and Training Administration			
Unemployment trust fund, Limitation account			
Identification code 012-05-20-8042-0-7-999			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	13	14	14
12.1	3	3	3
21.0	1	2	2
23.1	1	1	1
23.3	2	2	2
25.2	8	4	4
25.3	2	2	2
41.0	153	154	155
93.0	-182	-182	-183
99.0	<u>1</u>	<u>---</u>	<u>---</u>
Employment and Training Administration			
Unemployment trust fund, Legislative proposal, subject to PAYGO			
Identification code 012-05-20-8042-4-7-999			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	---	---	126
Pension and welfare benefit administration			
Salaries and expenses			
Identification code 012-11-16-1700-0-1-601			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	33	38	42
12.1	7	8	8
21.0	2	2	3
23.1	4	4	5
23.3	---	1	1
25.2	3	5	5
25.3	11	13	14
25.5	2	2	2

Salaries and expenses				
Identification code 012-11-16-1700-0-1-601 -- Continued				
		1997 actual	1998 est.	1999 est.
25.7	Operation and maintenance of equipment.....	5	14	10
31.0	Equipment.....	3	1	1
99.0	Subtotal, direct obligations.....	70	88	91
	Reimbursable obligations:			
25.2	Other services.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	---	1	1
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	71	89	92

Pension Benefit Guaranty Corporation				
Pension benefit guaranty corporation fund				
Identification code 012-12-16-4204-0-3-601				
		1997 actual	1998 est.	1999 est.
	Reimbursable obligations:			
11.1	Full-time permanent.....	40	43	44
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	1	2	2
11.9	Total personnel compensation.....	43	47	48
12.1	Civilian personnel benefits.....	9	10	10
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	13	12	12
23.3	Communications, utilities, and miscellaneous charges.....	1	3	3
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	64	70	78
25.3	Purchases of goods and services from Government accounts....	1	1	1
26.0	Supplies and materials.....	1	1	2
31.0	Equipment.....	2	2	3
33.0	Investments and loans.....	5	6	14
42.0	Insurance claims and indemnities.....	790	869	977
99.9	Total obligations.....	930	1,023	1,150

Pension Benefit Guaranty Corporation				
Pension benefit guaranty corporation fund, Legislative proposal, subject to PAYGO				
Identification code 012-12-16-4204-4-3-601				
		1997 actual	1998 est.	1999 est.
	Reimbursable obligations:			
33.0	Investments and loans.....	---	---	1

Employment Standards Administration				
Salaries and expenses				
Identification code 012-15-16-0105-0-1-505				
		1997 actual	1998 est.	1999 est.
	Direct obligations:			
11.1	Full-time permanent.....	177	187	196
11.3	Other than full-time permanent.....	2	2	---
11.5	Other personnel compensation.....	3	2	2
11.9	Total personnel compensation.....	182	191	198
12.1	Civilian personnel benefits.....	38	41	42
21.0	Travel and transportation of persons.....	9	8	9
22.0	Transportation of things.....	---	---	1
23.1	Rental payments to GSA.....	23	25	26
23.3	Communications, utilities, and miscellaneous charges.....	4	4	4
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	3	4	6
25.3	Purchases of goods and services from Government accounts....	27	27	29
25.7	Operation and maintenance of equipment.....	23	20	23
26.0	Supplies and materials.....	2	2	2



Salaries and expenses				
Identification code		1997 actual	1998 est.	1999 est.
012-15-16-0105-0-1-505 -- Continued				
31.0	Equipment.....	8	4	5
99.0	Subtotal, direct obligations.....	320	327	346
Reimbursable obligations:				
11.1	Full-time permanent.....	---	1	1
12.1	Civilian personnel benefits.....	---	1	1
25.2	Other services.....	1	---	---
25.7	Operation and maintenance of equipment.....	---	2	2
31.0	Equipment.....	2	1	1
99.0	Subtotal, reimbursable obligations.....	3	5	5
99.9	Total obligations.....	323	332	351
Employment Standards Administration				
Special benefits				
Identification code 012-15-16-1521-0-1-600				
Direct obligations:				
11.1	Full-time permanent.....	---	---	4
12.1	Civilian personnel benefits.....	---	---	1
25.2	Other services.....	---	---	9
25.7	Operation and maintenance of equipment.....	10	1	1
31.0	Equipment.....	4	6	5
42.0	Insurance claims and indemnities.....	1,890	1,909	1,901
99.9	Total obligations.....	1,904	1,916	1,921
Employment Standards Administration				
Panama Canal Commission compensation fund				
Identification code 012-15-16-5155-0-2-602				
Direct obligations:				
42.0	Insurance claims and indemnities.....	6	6	7
Employment Standards Administration				
Special workers' compensation				
Identification code 012-15-16-9971-0-7-601				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	1	1	2
42.0	Insurance claims and indemnities.....	135	144	147
99.9	Total obligations.....	136	145	149
Employment Standards Administration				
Black lung disability trust fund				
Identification code 012-15-20-8144-0-7-601				
Direct obligations:				
25.2	Other services.....	46	46	51
42.0	Insurance claims and indemnities.....	478	467	454
43.0	Interest and dividends.....	471	494	516
99.9	Total obligations.....	995	1,007	1,021
Occupational Safety and Health Administration				
Salaries and expenses				
Identification code 012-18-16-0400-0-1-554				
Direct obligations:				
11.1	Full-time permanent.....	109	117	122
11.3	Other than full-time permanent.....	1	1	2
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	112	120	126

Salaries and expenses				
Identification code 012-18-16-0400-0-1-554 -- Continued				
		1997 actual	1998 est.	1999 est.
12.1	Civilian personnel benefits.....	24	26	27
21.0	Travel and transportation of persons.....	9	8	9
23.1	Rental payments to GSA.....	15	17	18
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	5	4	4
25.2	Other services.....	42	44	49
25.3	Purchases of goods and services from Government accounts....	18	16	17
25.7	Operation and maintenance of equipment.....	6	5	5
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	6	6	7
41.0	Grants, subsidies, and contributions.....	80	83	86
99.0	Subtotal, direct obligations.....	324	336	355
Reimbursable obligations:				
25.7	Operation and maintenance of equipment.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	1	---	---
99.5	Below reporting threshold.....	2	1	1
99.9	Total obligations.....	327	337	356

## Mine Safety and Health Administration

Salaries and expenses				
Identification code 012-19-16-1200-0-1-554				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	109	114	120
11.3	Other than full-time permanent.....	1	---	---
11.5	Other personnel compensation.....	4	2	3
11.9	Total personnel compensation.....	114	116	123
12.1	Civilian personnel benefits.....	33	34	34
21.0	Travel and transportation of things.....	6	7	7
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	9	9	9
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	3	3	3
25.3	Purchases of goods and services from Government accounts....	8	9	9
25.4	Operation and maintenance of facilities.....	---	---	1
25.7	Operation and maintenance of equipment.....	4	4	4
26.0	Supplies and materials.....	4	3	3
31.0	Equipment.....	4	6	6
41.0	Grants, subsidies, and contributions.....	6	6	6
99.0	Subtotal, direct obligations.....	197	203	211
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	197	203	212

## Bureau of Labor Statistics

Salaries and expenses				
Identification code 012-20-16-0200-0-1-505				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	103	118	122
11.3	Other than full-time permanent.....	7	10	7
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	112	130	131
12.1	Civilian personnel benefits.....	22	27	29
21.0	Travel and transportation of persons.....	7	6	7

Salaries and expenses				
Identification code 012-20-16-0200-0-1-505 -- Continued				
		1997 actual	1998 est.	1999 est.
23.1	Rental payments to GSA.....	34	28	30
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	49	47	48
25.3	Purchases of goods and services from Government accounts....	64	71	78
25.7	Operation and maintenance of equipment.....	1	2	3
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	11	7	9
41.0	Grants, subsidies, and contributions.....	55	57	58
99.0	Subtotal, direct obligations.....	360	381	399
Reimbursable obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	---	1	1
23.1	Rental payments to GSA.....	1	1	1
24.0	Printing and reproduction.....	1	---	---
25.2	Other services.....	7	8	8
25.3	Purchases of goods and services from Government accounts....	1	7	7
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	5	---	---
99.0	Subtotal, reimbursable obligations.....	20	22	22
99.9	Total obligations.....	380	403	421

## Departmental Management

## Office of the Inspector General

Identification code 012-25-16-0106-0-1-505				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	25	26	27
11.5	Other personnel compensation.....	3	2	3
11.9	Total personnel compensation.....	28	28	30
12.1	Civilian personnel benefits.....	6	6	7
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	4	4	5
25.3	Purchases of goods and services from Government accounts....	2	2	2
25.7	Operation and maintenance of equipment.....	1	1	---
99.0	Subtotal, direct obligations.....	47	47	50
Reimbursable obligations:				
25.1	Advisory and assistance services.....	3	15	15
99.0	Subtotal, reimbursable obligations.....	3	15	15
99.9	Total obligations.....	50	62	65

## Departmental Management

## Salaries and expenses

Identification code 012-25-16-0165-0-1-505				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	92	98	102
11.3	Other than full-time permanent.....	2	1	1
11.5	Other personnel compensation.....	1	1	2
11.9	Total personnel compensation.....	95	100	105
12.1	Civilian personnel benefits.....	18	19	20
21.0	Travel and transportation of persons.....	2	2	3
23.1	Rental payments to GSA.....	15	16	16

Salaries and expenses			
Identification code 012-25-16-0165-0-1-505 -- Continued			
	1997 actual	1998 est.	1999 est.
23.3	2	2	2
24.0	---	---	1
25.1	2	3	3
25.2	3	6	7
25.3	15	15	16
25.7	4	3	3
26.0	2	1	1
31.0	2	1	1
41.0	5	4	31
99.0	165	172	209
Reimbursable obligations:			
11.1	2	3	3
11.3	1	---	---
11.9	3	3	3
12.1	1	1	1
21.0	1	1	1
25.2	6	8	10
41.0	1	---	---
99.0	12	13	15
99.5	---	1	---
99.9	177	186	224
Departmental Management			
Working capital fund			
Identification code 012-25-16-4601-0-4-505			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	30	33	35
11.3	1	---	---
11.5	1	1	1
11.9	32	34	36
12.1	7	8	9
21.0	1	1	1
23.1	7	7	8
23.3	27	29	29
24.0	---	1	1
25.1	1	---	---
25.2	5	7	7
25.3	2	2	2
25.4	4	4	5
25.7	4	3	4
26.0	2	1	1
31.0	4	4	6
99.0	96	101	109
99.5	---	2	1
99.9	96	103	110

## Administration of Foreign Affairs

## Salaries and expenses

Identification code 014-05-19-0107-0-1-153

1997 actual

1998 est.

1999 est.

## Direct obligations:

11.1	Full-time permanent.....	122	123	126
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	8	8	7
11.9	Total personnel compensation.....	134	135	137
12.1	Civilian personnel benefits.....	32	33	33
13.0	Benefits for former personnel.....	2	2	1
21.0	Travel and transportation of persons.....	13	13	13
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	34	37	42
23.3	Communications, utilities, and miscellaneous charges.....	13	13	18
24.0	Printing and reproduction.....	4	4	5
25.1	Advisory and assistance services.....	4	4	3
25.2	Other services.....	71	67	72
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.4	Operation and maintenance of facilities.....	15	15	17
25.7	Operation and maintenance of equipment.....	6	6	2
26.0	Supplies and materials.....	8	8	6
31.0	Equipment.....	10	9	12
41.0	Grants, subsidies, and contributions.....	3	3	3
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, direct obligations.....	353	353	368
Reimbursable obligations:				
11.1	Full-time permanent.....	14	16	16
25.2	Other services.....	15	17	17
99.0	Subtotal, reimbursable obligations.....	29	33	33
99.9	Total obligations.....	382	386	401

## Administration of Foreign Affairs

## Diplomatic and consular programs

Identification code 014-05-19-0113-0-1-153

1997 actual

1998 est.

1999 est.

## Direct obligations:

11.1	Full-time permanent.....	556	543	552
11.3	Other than full-time permanent.....	47	46	47
11.5	Other personnel compensation.....	29	28	28
11.8	Special personal services payments.....	2	2	2
11.9	Total personnel compensation.....	634	619	629
12.1	Civilian personnel benefits.....	170	166	169
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	72	70	71
22.0	Transportation of things.....	65	63	64
23.1	Rental payments to GSA.....	43	40	44
23.3	Communications, utilities, and miscellaneous charges.....	74	72	73
24.0	Printing and reproduction.....	17	17	17
25.2	Other services.....	175	171	174
25.3	Purchases of goods and services from Government accounts....	4	4	4
25.3	Purchases of goods and services from Government accounts (IC	311	305	309
25.4	Operation and maintenance of facilities.....	9	9	9
25.6	Medical care.....	3	3	3
25.7	Operation and maintenance of equipment.....	16	16	16
26.0	Supplies and materials.....	31	30	31
31.0	Equipment.....	70	68	69
41.0	Grants, subsidies, and contributions.....	8	8	8

Diplomatic and consular programs			
Identification code 014-05-19-0113-0-1-153 -- Continued			
	1997 actual	1998 est.	1999 est.
99.0	1,703	1,662	1,691
Reimbursable obligations:			
11.1	75	105	128
12.1	19	29	32
25.2	413	498	476
99.0	507	632	636
99.9	2,210	2,294	2,327
Administration of Foreign Affairs			
Capital investment fund			
Identification code 014-05-19-0120-0-1-153			
Direct obligations:			
25.2	10	37	42
31.0	17	54	76
99.9	27	91	118
Administration of Foreign Affairs			
Protection of foreign missions and officials			
Identification code 014-05-19-0520-0-1-153			
Direct obligations:			
41.0	8	8	8
Administration of Foreign Affairs			
Emergencies in the diplomatic and consular service			
Identification code 014-05-19-0522-0-1-153			
Direct obligations:			
91.0	12	7	7
Administration of Foreign Affairs			
Payment to the American Institute in Taiwan			
Identification code 014-05-19-0523-0-1-153			
Direct obligations:			
11.8	8	8	8
12.1	2	2	2
23.2	2	2	3
25.2	1	1	2
31.0	1	1	1
99.9	14	14	16
Administration of Foreign Affairs			
Office of the Inspector General			
Identification code 014-05-19-0529-0-1-153			
Direct obligations:			
11.1	18	18	19
11.5	1	1	1
11.9	19	19	20
12.1	3	3	3
21.0	3	3	3
23.3	---	---	1
25.2	2	2	2
99.0	27	27	29
Reimbursable obligations:			
25.2	1	---	---
99.0	1	---	---

Office of the Inspector General			
Identification code 014-05-19-0529-0-1-153 -- Continued			
	1997 actual	1998 est.	1999 est.
99.9 Total obligations.....	28	27	29
Administration of Foreign Affairs			
Security and maintenance of United States missions			
Identification code 014-05-19-0535-0-1-153			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	33	32	32
11.5 Other personnel compensation.....	15	18	18
11.9 Total personnel compensation.....	48	50	50
12.1 Civilian personnel benefits.....	16	19	19
21.0 Travel and transportation of persons.....	10	11	11
22.0 Transportation of things.....	5	11	11
23.2 Rental payments to others.....	144	134	109
25.2 Other services.....	158	154	153
26.0 Supplies and materials.....	21	26	26
31.0 Equipment.....	13	28	28
32.0 Land and structures.....	20	69	319
41.0 Grants, subsidies, and contributions.....	1	2	2
99.0 Subtotal, direct obligations.....	436	504	728
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	55	54	54
99.0 Subtotal, reimbursable obligations.....	56	55	55
99.9 Total obligations.....	492	559	783
Administration of Foreign Affairs			
Security and maintenance of United States missions (special fore			
Identification code 014-05-19-0538-0-1-153			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.4 Operation and maintenance of facilities.....	---	1	---
Administration of Foreign Affairs			
Payment to the Foreign Service retirement and disability fund			
Identification code 014-05-19-0540-0-1-153			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	230	236	241
Administration of Foreign Affairs			
Representation allowances			
Identification code 014-05-19-0545-0-1-153			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
26.0 Supplies and materials.....	4	4	4
Administration of Foreign Affairs			
Repatriation loans program account			
Identification code 014-05-19-0601-0-1-153			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1

Administration of Foreign Affairs			
Working capital fund			
Identification code 014-05-19-4519-0-4-153	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	189	197	205
11.3 Other than full-time permanent.....	89	93	96
11.5 Other personnel compensation.....	4	4	4
11.9 Total personnel compensation.....	282	294	305
12.1 Civilian personnel benefits.....	78	81	84
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	10	10	11
22.0 Transportation of things.....	44	45	46
23.2 Rental payments to others.....	55	57	59
23.3 Communications, utilities, and miscellaneous charges.....	38	39	40
25.2 Other services.....	123	127	131
26.0 Supplies and materials.....	45	47	49
31.0 Equipment.....	31	32	33
99.9 Total obligations.....	707	733	759
Administration of Foreign Affairs			
Foreign Service retirement and disability fund			
Identification code 014-05-19-8186-0-7-602	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	487	514	543
44.0 Refunds.....	12	13	13
99.9 Total obligations.....	499	527	556
Administration of Foreign Affairs			
Foreign service national separation liability trust fund			
Identification code 014-05-19-8340-0-7-602	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	8	7	7
Administration of Foreign Affairs			
Miscellaneous trust funds			
Identification code 014-05-19-9971-0-7-153	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	11	6	3
32.0 Land and structures.....	42	7	---
99.9 Total obligations.....	53	13	3
International Organizations and Conferences			
Contributions for international peacekeeping activities			
Identification code 014-10-19-1124-0-1-153	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	335	256	231
International Organizations and Conferences			
International conferences and contingencies			
Identification code 014-10-19-1125-0-1-153	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	3	2	---
23.2 Rental payments to others.....	1	---	---
41.0 Grants, subsidies, and contributions.....	5	6	1
99.9 Total obligations.....	9	8	1



International conferences and contingencies			
Identification code 014-10-19-1125-0-1-153 -- Continued	1997 actual	1998 est.	1999 est.
International Organizations and Conferences			
Contributions to international organizations			
Identification code 014-10-19-1126-0-1-153	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	902	949	931
International Commissions			
Salaries and expenses, IBWC			
Identification code 014-15-19-1069-0-1-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	6	8	8
12.1 Civilian personnel benefits.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	2	3
25.2 Other services.....	2	2	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	1	1
41.0 Grants, subsidies, and contributions.....	1	1	1
99.0 Subtotal, direct obligations.....	16	17	19
Reimbursable obligations:			
25.2 Other services.....	2	3	3
99.0 Subtotal, reimbursable obligations.....	2	3	3
99.9 Total obligations.....	18	20	22
International Commissions			
Construction, IBWC			
Identification code 014-15-19-1078-0-1-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	7	15	5
26.0 Supplies and materials.....	---	---	1
41.0 Grants, subsidies, and contributions.....	3	3	3
99.0 Subtotal, direct obligations.....	11	19	10
Reimbursable obligations:			
25.2 Other services.....	20	77	---
99.0 Subtotal, reimbursable obligations.....	20	77	---
99.9 Total obligations.....	31	96	10
International Commissions			
American sections, international commissions			
Identification code 014-15-19-1082-0-1-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	2	2	2
99.0 Subtotal, direct obligations.....	4	4	4
99.5 Below reporting threshold.....	1	1	2
99.9 Total obligations.....	5	5	6
International Commissions			
International fisheries commissions			
Identification code 014-15-19-1087-0-1-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	1	1	1

International fisheries commissions		1997 actual	1998 est.	1999 est.
Identification code 014-15-19-1087-0-1-302 -- Continued				
41.0	Grants, subsidies, and contributions.....	<u>13</u>	<u>13</u>	<u>13</u>
99.9	Total obligations.....	15	15	15
Other				
United States emergency refugee and migration assistance fund				
Identification code 014-25-11-0040-0-1-151		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	49	60	40
Other				
Payment to the Asia Foundation				
Identification code 014-25-19-0525-0-1-154		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	8	8	15
Other				
International narcotics control				
Identification code 014-25-19-1022-0-1-151		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	8	8	8
11.3	Other than full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	10	10	10
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	2	2	2
23.2	Rental payments to others.....	2	2	2
25.2	Other services.....	25	26	25
31.0	Equipment.....	2	2	2
41.0	Grants, subsidies, and contributions.....	<u>178</u>	<u>172</u>	<u>232</u>
99.0	Subtotal, direct obligations.....	221	216	275
Reimbursable obligations:				
25.2	Other services.....	<u>15</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	<u>15</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	236	216	275
Other				
Migration and refugee assistance				
Identification code 014-25-19-1143-0-1-151		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	6	7	7
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	1	1	1
25.2	Other services.....	1	1	2
31.0	Equipment.....	1	---	---
41.0	Grants, subsidies, and contributions.....	<u>638</u>	<u>638</u>	<u>637</u>
99.0	Subtotal, direct obligations.....	650	650	650
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, reimbursable obligations.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	652	652	652

Other			
Narcotics interdiction			
Identification code 014-25-19-1153-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	15	---
Other			
International Center, Washington, D.C.			
Identification code 014-25-19-5151-0-2-153	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
Other			
International litigation fund			
Identification code 014-25-19-5177-0-2-153	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	1	1	1

Office of the Secretary			
Salaries and expenses			
Identification code 021-04-69-0102-0-1-407	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	30	29	29
11.3 Other than full-time permanent.....	3	5	5
11.9 Total personnel compensation.....	33	34	34
12.1 Civilian personnel benefits.....	5	6	6
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	---	6	6
25.2 Other services.....	10	14	14
99.0 Subtotal, direct obligations.....	50	61	61
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	3	3	3
25.2 Other services.....	2	1	1
99.0 Subtotal, reimbursable obligations.....	5	4	4
99.5 Below reporting threshold.....	2	---	1
99.9 Total obligations.....	57	65	66
Office of the Secretary			
Rental payments			
Identification code 021-04-69-0117-0-1-407	1997 actual	1998 est.	1999 est.
Direct obligations:			
23.1 Rental payments to GSA.....	88	---	---
25.2 Other services.....	2	---	---
99.0 Subtotal, direct obligations.....	90	---	---
Reimbursable obligations:			
23.1 Rental payments to GSA.....	56	---	---
99.0 Subtotal, reimbursable obligations.....	56	---	---
99.9 Total obligations.....	146	---	---
Office of the Secretary			
Office of civil rights			
Identification code 021-04-69-0118-0-1-407	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	1	2
99.9 Total obligations.....	6	6	7
Office of the Secretary			
Minority business outreach			
Identification code 021-04-69-0119-0-1-407	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	1	3	2
41.0 Grants, subsidies, and contributions.....	1	1	1
99.9 Total obligations.....	2	4	3

Office of the Secretary			
Transportation planning, research, and development			
Identification code 021-04-69-0142-0-1-407	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	4	4	4
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	5	5	5
Office of the Secretary			
Minority business resource center program account			
Identification code 021-04-69-0155-0-1-407	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	2
Office of the Secretary			
Transportation administrative service center			
Identification code 021-04-69-4520-0-4-407	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	15	16	36
11.5 Other personnel compensation.....	---	---	<u>1</u>
11.9 Total personnel compensation.....	15	16	37
12.1 Civilian personnel benefits.....	3	3	7
13.0 Benefits for former personnel.....	3	2	2
21.0 Travel and transportation of persons.....	---	1	1
22.0 Transportation of things.....	---	---	1
23.1 Rental payments to GSA.....	---	7	9
23.3 Communications, utilities, and miscellaneous charges.....	9	11	14
25.2 Other services.....	81	68	91
26.0 Supplies and materials.....	3	3	6
31.0 Equipment.....	<u>4</u>	<u>7</u>	<u>8</u>
99.0 Subtotal, reimbursable obligations.....	118	118	176
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	---
99.9 Total obligations.....	120	119	176
Office of the Secretary			
Essential air service and rural airport improvement fund			
Identification code 021-04-69-5423-0-2-402	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	---	1	1
41.0 Grants, subsidies, and contributions.....	---	<u>49</u>	<u>49</u>
99.9 Total obligations.....	---	50	50
Office of the Secretary			
Trust fund share of rental payments			
Identification code 021-04-69-8066-0-7-407	1997 actual	1998 est.	1999 est.
Direct obligations:			
23.2 Rental payments to others.....	41	---	---

Office of the Secretary			
Payments to air carriers (trust fund)			
Identification code 021-04-69-8304-0-7-402	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	24	---	---
Coast Guard			
Operating expenses			
Identification code 021-08-69-0201-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	177	184	193
11.3 Other than full-time permanent.....	6	7	7
11.5 Other personnel compensation.....	6	6	6
11.7 Military personnel.....	1,051	1,062	1,106
11.8 Special personal services payments.....	3	3	3
11.9 Total personnel compensation.....	1,243	1,262	1,315
12.1 Civilian personnel benefits.....	43	45	47
12.2 Military personnel benefits.....	101	105	109
13.0 Benefits for former personnel.....	3	1	1
21.0 Travel and transportation of persons.....	87	88	87
22.0 Transportation of things.....	49	51	52
23.1 Rental payments to GSA.....	---	36	35
23.2 Rental payments to others.....	64	65	66
23.3 Communications, utilities, and miscellaneous charges.....	87	84	84
24.0 Printing and reproduction.....	5	5	5
25.1 Advisory and assistance services.....	11	12	12
25.2 Other services.....	119	115	108
25.3 Purchases of goods and services from Government accounts....	---	1	1
25.4 Operation and maintenance of facilities.....	124	137	136
25.6 Medical care.....	119	120	121
25.7 Operation and maintenance of equipment.....	99	113	107
26.0 Supplies and materials.....	413	406	416
31.0 Equipment.....	65	65	65
32.0 Land and structures.....	4	4	4
42.0 Insurance claims and indemnities.....	1	1	1
99.0 Subtotal, direct obligations.....	2,637	2,716	2,772
Reimbursable obligations:			
11.1 Full-time permanent.....	4	5	5
11.7 Military personnel.....	5	9	9
11.9 Total personnel compensation.....	9	14	14
21.0 Travel and transportation of persons.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	54	63	64
25.4 Operation and maintenance of facilities.....	1	2	2
26.0 Supplies and materials.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	72	87	88
99.9 Total obligations.....	2,709	2,803	2,860
Coast Guard			
Environmental compliance and restoration			
Identification code 021-08-69-0230-0-1-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	---	1	---

Environmental compliance and restoration				
Identification code 021-08-69-0230-0-1-304 -- Continued				
	1997 actual	1998 est.	1999 est.	
25.2	Other services.....	16	18	16
42.0	Insurance claims and indemnities.....	1	---	---
99.0	Subtotal, direct obligations.....	21	23	20
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	21	24	21
Coast Guard				
Acquisition, construction, and improvements				
Identification code 021-08-69-0240-0-1-403				
Direct obligations:				
11.1	Full-time permanent.....	14	17	16
11.7	Military personnel.....	20	20	25
11.9	Total personnel compensation.....	34	37	41
12.1	Civilian personnel benefits.....	3	3	3
12.2	Military personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	5	5	6
22.0	Transportation of things.....	---	---	1
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
25.1	Advisory and assistance services.....	19	---	---
25.2	Other services.....	58	73	81
26.0	Supplies and materials.....	33	34	40
31.0	Equipment.....	206	206	227
32.0	Land and structures.....	44	44	50
99.0	Subtotal, direct obligations.....	405	406	453
Reimbursable obligations:				
31.0	Equipment.....	3	3	3
99.0	Subtotal, reimbursable obligations.....	3	3	3
99.9	Total obligations.....	408	409	456
Coast Guard				
Retired pay				
Identification code 021-08-69-0241-0-1-403				
Direct obligations:				
13.0	Benefits for former personnel.....	559	595	625
25.3	Purchases of goods and services from Government accounts....	---	1	---
25.6	Medical care.....	57	57	59
99.9	Total obligations.....	616	653	684
Coast Guard				
Reserve training				
Identification code 021-08-69-0242-0-1-403				
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
11.7	Military personnel.....	45	51	51
11.9	Total personnel compensation.....	48	54	54
12.1	Civilian personnel benefits.....	1	1	1
12.2	Military personnel benefits.....	3	5	5
21.0	Travel and transportation of persons.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
25.2	Other services.....	5	2	2
26.0	Supplies and materials.....	5	1	1
99.9	Total obligations.....	65	67	67

Coast Guard			
Research, development, test, and evaluation			
Identification code 021-08-69-0243-0-1-403	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
11.7 Military personnel.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.5 Research and development contracts.....	9	9	7
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	20	20	18
Reimbursable obligations:			
25.5 Research and development contracts.....	<u>---</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>---</u>	<u>1</u>	<u>1</u>
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>---</u>
99.9 Total obligations.....	21	23	19
Coast Guard			
Alteration of bridges			
Identification code 021-08-69-0244-0-1-403	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	16	18	---
Reimbursable obligations:			
25.2 Other services.....	<u>9</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>9</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	25	18	---
Coast Guard			
Port safety development			
Identification code 021-08-69-0247-0-1-403	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5	---	---
Coast Guard			
Coast Guard supply fund			
Identification code 021-08-69-4535-0-4-403	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
26.0 Supplies and materials.....	75	75	76
Coast Guard			
Coast Guard yard fund			
Identification code 021-08-69-4743-0-4-403	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	20	22	22
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	4	4	4
11.7 Military personnel.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	26	28	28
12.1 Civilian personnel benefits.....	5	7	7
23.3 Communications, utilities, and miscellaneous charges.....	2	1	1
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	19	16	20



Coast Guard yard fund				
Identification code		1997 actual	1998 est.	1999 est.
021-08-69-4743-0-4-403	-- Continued			
31.0	Equipment.....	<u>1</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	56	57	61
Coast Guard				
Boat safety				
Identification code		1997 actual	1998 est.	1999 est.
021-08-69-8149-0-7-403				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	1	1	---
41.0	Grants, subsidies, and contributions.....	<u>43</u>	<u>58</u>	<u>---</u>
99.9	Total obligations.....	44	59	---
Coast Guard				
Boat safety, Legislative proposal, subject to PAYGO				
Identification code		1997 actual	1998 est.	1999 est.
021-08-69-8149-4-7-403				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	---	---	1
41.0	Grants, subsidies, and contributions.....	<u>---</u>	<u>---</u>	<u>54</u>
99.9	Total obligations.....	---	---	55
Coast Guard				
Trust fund share of expenses				
Identification code		1997 actual	1998 est.	1999 est.
021-08-69-8314-0-7-304				
Direct obligations:				
92.0	Undistributed.....	50	49	49
Coast Guard				
Oil spill recovery, coast guard				
Identification code		1997 actual	1998 est.	1999 est.
021-08-69-8349-0-7-304				
Direct obligations:				
25.2	Other services.....	40	61	61
Coast Guard				
Miscellaneous trust revolving funds				
Identification code		1997 actual	1998 est.	1999 est.
021-08-69-9981-0-8-403				
Reimbursable obligations:				
25.2	Other services.....	7	8	8
Federal Aviation Administration				
Operations				
Identification code		1997 actual	1998 est.	1999 est.
021-12-69-1301-0-1-402				
Direct obligations:				
11.1	Full-time permanent.....	2,666	2,871	2,997
11.3	Other than full-time permanent.....	23	24	24
11.5	Other personnel compensation.....	260	353	383
11.8	Special personal services payments.....	---	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	<u>2,949</u>	<u>3,249</u>	<u>3,405</u>
12.1	Civilian personnel benefits.....	746	721	753
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	91	101	108
22.0	Transportation of things.....	21	19	20
23.2	Rental payments to others.....	28	27	29
23.3	Communications, utilities, and miscellaneous charges.....	353	467	502
24.0	Printing and reproduction.....	7	7	7
25.2	Other services.....	536	641	688

Operations			
Identification code 021-12-69-1301-0-1-402 -- Continued			
	1997 actual	1998 est.	1999 est.
26.0	91	81	91
31.0	71	21	26
32.0	1	1	---
42.0	1	1	1
99.0	4,896	5,337	5,631
Reimbursable obligations:			
11.1	14	15	15
11.5	1	1	1
11.8	1	1	1
11.9	16	17	17
12.1	3	4	4
21.0	2	3	3
23.2	1	1	1
23.3	1	2	2
24.0	1	1	1
25.2	14	20	22
26.0	---	1	1
31.0	1	1	1
99.0	39	50	52
99.9	4,935	5,387	5,683
Federal Aviation Administration			
National Civil Aviation Review Commission			
Identification code 021-12-69-1334-0-1-402			
Direct obligations:			
25.2	1	1	---
Federal Aviation Administration			
Administrative services franchise fund			
Identification code 021-12-69-4562-0-4-402			
Reimbursable obligations:			
11.1	6	7	8
12.1	1	2	2
24.0	2	4	4
25.2	7	9	9
31.0	1	2	2
99.9	17	24	25
Federal Aviation Administration			
Trust fund share of FAA operations			
Identification code 021-12-69-8104-0-7-402			
Direct obligations:			
11.1	7	19	---
12.1	2	4	---
21.0	4	---	---
25.2	20	---	---
31.0	2	---	---
92.0	1,642	1,902	2,060
99.9	1,677	1,925	2,060

Federal Aviation Administration			
Grants-in-aid for airports (Airport and airway trust fund)			
Identification code 021-12-69-8106-0-7-402			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	1,505	1,700	1,700
Grants, subsidies, and contributions.....			

Federal Aviation Administration			
Facilities and equipment (Airport and airway trust fund)			
Identification code 021-12-69-8107-0-7-402			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	132	140	147
11.3	1	1	1
11.5	9	6	9
11.9	142	147	157
Total personnel compensation.....			
12.1	35	36	40
21.0	34	32	34
22.0	4	4	5
23.2	46	44	48
23.3	15	15	16
24.0	1	1	1
25.2	704	690	749
26.0	37	35	38
31.0	830	698	754
32.0	234	220	239
41.0	2	2	2
99.0	2,084	1,924	2,083
Subtotal, direct obligations.....			
Reimbursable obligations:			
11.1	3	3	3
12.1	---	1	1
21.0	1	1	1
25.5	5	4	4
26.0	---	2	2
31.0	2	60	60
32.0	3	4	4
99.0	14	75	75
99.9	2,098	1,999	2,158
Subtotal, reimbursable obligations.....			
Total obligations.....			

Federal Aviation Administration			
Research, engineering and development (Airport and airway trust)			
Identification code 021-12-69-8108-0-7-402			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	41	42	46
11.3	1	2	2
11.5	1	1	1
11.9	43	45	49
Total personnel compensation.....			
12.1	8	9	10
21.0	4	2	4
23.3	1	1	1
25.5	107	100	176
26.0	5	4	4
31.0	4	5	5
41.0	40	41	41
99.0	212	207	290
Subtotal, direct obligations.....			
Reimbursable obligations:			
25.5	5	14	14
Research and development contracts.....			

Research, engineering and development (Airport and airway trust Identification code 021-12-69-8108-0-7-402 -- Continued			
	1997 actual	1998 est.	1999 est.
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	6	15	15
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	219	222	305
Federal Aviation Administration			
Miscellaneous expired accounts			
Identification code 021-12-69-9912-0-1-402			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	1	---
Federal Highway Administration			
State infrastructure banks			
Identification code 021-15-69-0549-0-1-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	144	6	---
Federal Highway Administration			
Appalachian development highway system			
Identification code 021-15-69-0640-0-1-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	300	---
Federal Highway Administration			
Motor carrier safety program			
Identification code 021-15-69-8048-0-7-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>77</u>	<u>84</u>	<u>99</u>
99.9 Total obligations.....	78	85	100
Federal Highway Administration			
Transportation infrastructure credit enhancement program			
Identification code 021-15-69-8071-0-7-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	100
Federal Highway Administration			
Federal-aid highways			
Identification code 021-15-69-8083-0-7-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	10	10	10
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	11	11	11
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	42	43	43
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	98	206	186
41.0 Grants, subsidies, and contributions.....	19,843	21,972	21,644
93.0 Limitation on general operating expenses (see separate sched	<u>518</u>	<u>565</u>	<u>522</u>
99.0 Subtotal, direct obligations.....	20,522	22,807	22,416

Federal-aid highways			
Identification code 021-15-69-8083-0-7-401 -- Continued			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	8	9	9
12.1	2	2	2
21.0	1	1	1
26.0	2	2	2
31.0	3	3	3
32.0	19	42	42
93.0	11	16	16
99.0	46	75	75
Allocation accounts, direct obligations:			
11.1	35	57	39
11.3	6	9	7
11.5	3	6	3
11.9	44	72	49
12.1	9	14	10
21.0	3	6	4
22.0	2	4	3
23.3	5	8	6
25.2	131	217	151
25.3	4	7	5
26.0	5	8	6
31.0	7	11	9
32.0	37	64	40
41.0	593	9	7
99.0	840	420	290
99.9	21,408	23,302	22,781

## Federal Highway Administration

Federal-aid highways, Limitation account			
Identification code 021-15-69-8083-0-7-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	165	171	174
11.3	3	3	3
11.5	2	2	2
11.9	170	176	180
12.1	41	42	43
13.0	2	2	2
21.0	14	13	14
22.0	1	1	1
23.3	26	27	28
24.0	3	1	1
25.2	41	55	64
25.5	221	255	196
26.0	4	2	2
31.0	5	7	8
93.0	-528	-581	-538
99.0	---	---	---

## Federal Highway Administration

Federal-aid highways, Legislative proposal, subject to PAYGO			
Identification code 021-15-69-8083-4-7-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	---	91	58

Federal Highway Administration			
State infrastructure banks (Highway trust fund)			
Identification code 021-15-69-8297-0-7-401	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	150
Federal Highway Administration			
Miscellaneous appropriations			
Identification code 021-15-69-9911-0-1-401	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	66	72	72
Federal Highway Administration			
Miscellaneous trust funds			
Identification code 021-15-69-9971-0-7-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	4	2	2
32.0 Land and structures.....	7	25	6
99.9 Total obligations.....	11	27	8
Federal Highway Administration			
Miscellaneous highway trust funds			
Identification code 021-15-69-9972-0-7-401	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	52	33	33
National Highway Traffic Safety Administration			
Operations and research			
Identification code 021-18-69-0650-0-1-401	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	37	41	---
11.3 Other than full-time permanent.....	1	1	---
11.5 Other personnel compensation.....	1	1	---
11.9 Total personnel compensation.....	39	43	---
12.1 Civilian personnel benefits.....	7	8	---
21.0 Travel and transportation of persons.....	1	1	---
23.3 Communications, utilities, and miscellaneous charges.....	3	3	---
24.0 Printing and reproduction.....	3	3	---
25.2 Other services.....	31	39	---
25.5 Research and development contracts.....	42	53	---
26.0 Supplies and materials.....	10	8	---
31.0 Equipment.....	7	7	---
99.0 Subtotal, direct obligations.....	143	165	---
Reimbursable obligations:			
25.2 Other services.....	28	42	---
99.0 Subtotal, reimbursable obligations.....	28	42	---
99.9 Total obligations.....	171	207	---
National Highway Traffic Safety Administration			
Operations and research (Highway trust fund)			
Identification code 021-18-69-8016-0-7-401	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	41
11.3 Other than full-time permanent.....	---	---	1
11.5 Other personnel compensation.....	---	---	1

Operations and research (Highway trust fund)				
Identification code		1997 actual	1998 est.	1999 est.
021-18-69-8016-0-7-401	-- Continued			
11.9	Total personnel compensation.....	---	---	43
12.1	Civilian personnel benefits.....	---	---	7
21.0	Travel and transportation of persons.....	---	---	1
23.1	Rental payments to GSA.....	---	---	4
23.3	Communications, utilities, and miscellaneous charges.....	---	---	3
24.0	Printing and reproduction.....	---	---	4
25.2	Other services.....	---	---	43
25.5	Research and development contracts.....	---	---	59
26.0	Supplies and materials.....	---	---	8
31.0	Equipment.....	---	---	7
99.0	Subtotal, direct obligations.....	---	---	179
	Reimbursable obligations:			
92.0	Undistributed.....	51	72	35
99.0	Subtotal, reimbursable obligations.....	51	72	35
99.9	Total obligations.....	51	72	214
National Highway Traffic Safety Administration				
Highway traffic safety grants				
021-18-69-8020-0-7-401		1997 actual	1998 est.	1999 est.
	Direct obligations:			
25.2	Other services.....	6	6	6
41.0	Grants, subsidies, and contributions.....	162	181	227
99.9	Total obligations.....	168	187	233
Federal Railroad Administration				
Emergency railroad rehabilitation and repair				
021-27-69-0124-0-1-401		1997 actual	1998 est.	1999 est.
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	19	---	---
Federal Railroad Administration				
Direct loan financing program				
021-27-69-0536-0-1-401		1997 actual	1998 est.	1999 est.
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	59	---	---
Federal Railroad Administration				
Office of the Administrator				
021-27-69-0700-0-1-401		1997 actual	1998 est.	1999 est.
	Direct obligations:			
11.1	Full-time permanent.....	10	11	11
12.1	Civilian personnel benefits.....	2	3	3
23.1	Rental payments to GSA.....	---	3	3
25.2	Other services.....	1	5	2
25.3	Purchases of goods and services from Government accounts....	1	1	1
31.0	Equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	15	23	20
	Reimbursable obligations:			
25.2	Other services.....	---	2	1
32.0	Land and structures.....	---	1	---
99.0	Subtotal, reimbursable obligations.....	---	3	1
99.5	Below reporting threshold.....	2	1	2
99.9	Total obligations.....	17	27	23

Federal Railroad Administration			
Railroad safety			
Identification code 021-27-69-0702-0-1-401	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	29	32	36
12.1 Civilian personnel benefits.....	8	8	9
21.0 Travel and transportation of persons.....	6	5	6
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	5	9	7
25.3 Purchases of goods and services from Government accounts....	1	1	2
31.0 Equipment.....	1	1	1
99.9 Total obligations.....	51	57	62
Federal Railroad Administration			
Grants to National Railroad Passenger Corporation			
Identification code 021-27-69-0704-0-1-401	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	602	478	---
Federal Railroad Administration			
Next generation high-speed rail			
Identification code 021-27-69-0722-0-1-401	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	24	20	11
41.0 Grants, subsidies, and contributions.....	2	1	1
99.0 Subtotal, direct obligations.....	26	21	12
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	27	22	13
Federal Railroad Administration			
Rhode island rail development			
Identification code 021-27-69-0726-0-1-401	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	18	10
Federal Railroad Administration			
Alaska railroad rehabilitation			
Identification code 021-27-69-0730-0-1-401	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	10	10	---
Federal Railroad Administration			
Railroad research and development			
Identification code 021-27-69-0745-0-1-401	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	1	---	---
25.4 Operation and maintenance of facilities.....	---	1	---
25.5 Research and development contracts.....	14	21	18
41.0 Grants, subsidies, and contributions.....	1	3	1
99.0 Subtotal, direct obligations.....	17	26	20
Reimbursable obligations:			
25.2 Other services.....	---	2	1
99.0 Subtotal, reimbursable obligations.....	---	2	1
99.5 Below reporting threshold.....	3	---	1



Railroad research and development				
Identification code 021-27-69-0745-0-1-401 -- Continued				
		1997 actual	1998 est.	1999 est.
99.9	Total obligations.....	20	28	22
Federal Railroad Administration				
Nationwide differential global positioning system				
Identification code 021-27-69-0751-0-1-401				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	3
Federal Railroad Administration				
High-speed rail trainsets and facilities				
Identification code 021-27-69-0755-0-1-401				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	80	---	---
Federal Railroad Administration				
Railroad rehabilitation and improvement liquidating account				
Identification code 021-27-69-4411-0-3-401				
		1997 actual	1998 est.	1999 est.
Allocation accounts, direct obligations:				
43.0	Interest and dividends.....	4	3	3
Federal Railroad Administration				
Capital grants to the National Railroad Passenger Corporation (H)				
Identification code 021-27-69-8399-0-7-401				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	621
Federal Railroad Administration				
Northeast corridor improvement program				
Identification code 021-27-69-9914-0-1-401				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	1	---	---
41.0	Grants, subsidies, and contributions.....	174	254	---
99.9	Total obligations.....	175	254	---
Federal Railroad Administration				
Trust fund share of next generation high-speed rail				
Identification code 021-27-69-9973-0-7-401				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	---	---
Federal Transit Administration				
Administrative expenses				
Identification code 021-36-69-1120-0-1-401				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	27	28	---
11.3	Other than full-time permanent.....	1	1	---
11.9	Total personnel compensation.....	28	29	---
12.1	Civilian personnel benefits.....	5	5	---
21.0	Travel and transportation of persons.....	1	1	---
23.1	Rental payments to GSA.....	---	3	---
23.3	Communications, utilities, and miscellaneous charges.....	1	1	---
25.2	Other services.....	2	2	---
25.3	Purchases of goods and services from Government accounts....	3	2	---
99.0	Subtotal, direct obligations.....	40	43	---

Administrative expenses		1997 actual	1998 est.	1999 est.
Identification code 021-36-69-1120-0-1-401 -- Continued				
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	---
99.0	Subtotal, reimbursable obligations.....	1	1	---
99.5	Below reporting threshold.....	3	4	---
99.9	Total obligations.....	44	48	---
Federal Transit Administration				
Interstate transfer grants-transit				
Identification code 021-36-69-1127-0-1-401		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3	21	---
Federal Transit Administration				
Washington metropolitan area transit authority				
Identification code 021-36-69-1128-0-1-401		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	201	201	---
Federal Transit Administration				
Formula grants				
Identification code 021-36-69-1129-0-1-401		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	16	15	---
41.0	Grants, subsidies, and contributions.....	491	580	355
99.0	Subtotal, direct obligations.....	507	595	355
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	1,659	2,260	---
99.0	Subtotal, reimbursable obligations.....	1,659	2,260	---
99.9	Total obligations.....	2,166	2,855	355
Federal Transit Administration				
University transportation centers				
Identification code 021-36-69-1136-0-1-401		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	6	6	---
Federal Transit Administration				
Transit planning and research				
Identification code 021-36-69-1137-0-1-401		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.1	Advisory and assistance services.....	5	6	---
25.5	Research and development contracts.....	18	21	---
41.0	Grants, subsidies, and contributions.....	68	78	---
99.0	Subtotal, direct obligations.....	91	105	---
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	3	14	---
99.0	Subtotal, reimbursable obligations.....	3	14	---
99.9	Total obligations.....	94	119	---

Federal Transit Administration			
Major capital investments (Highway trust fund, mass transit acco			
Identification code 021-36-69-8191-0-7-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	6	7	9
41.0	1,698	2,322	1,195
99.9	1,704	2,329	1,204

Federal Transit Administration			
Trust fund share of expenses			
Identification code 021-36-69-8350-0-7-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
92.0	1,659	2,260	---

Federal Transit Administration			
Administrative expenses (Highway trust fund)			
Identification code 021-36-69-8394-0-7-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	---	---	29
11.1	---	---	1
11.9	---	---	30
12.1	---	---	5
21.0	---	---	1
23.1	---	---	3
23.3	---	---	1
25.2	---	---	2
25.3	---	---	3
99.0	---	---	45
Reimbursable obligations:			
11.1	---	---	1
99.0	---	---	1
99.5	---	---	4
99.9	---	---	50

Federal Transit Administration			
Transit planning and research (Highway trust fund)			
Identification code 021-36-69-8395-0-7-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.1	---	---	5
25.5	---	---	18
41.0	---	---	69
99.0	---	---	92
Reimbursable obligations:			
41.0	---	---	11
99.0	---	---	11
99.9	---	---	103

Federal Transit Administration			
Washington metropolitan area transit authority (Highway trust fu			
Identification code 021-36-69-8396-0-7-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	---	---	50

Federal Transit Administration			
Formula programs (Highway trust fund)			
Identification code	1997 actual	1998 est.	1999 est.
021-36-69-8398-0-7-401			
Direct obligations:			
25.2 Other services.....	---	---	8
41.0 Grants, subsidies, and contributions.....	---	---	3,681
99.9 Total obligations.....	---	---	3,709
Saint Lawrence Seaway Development Corporation			
Saint Lawrence Seaway Development Corporation			
Identification code	1997 actual	1998 est.	1999 est.
021-40-69-4089-0-3-403			
Direct obligations:			
11.1 Full-time permanent.....	7	8	8
12.1 Civilian personnel benefits.....	2	2	2
26.0 Supplies and materials.....	1	1	1
32.0 Land and structures.....	1	1	1
99.0 Subtotal, direct obligations.....	11	12	12
99.5 Below reporting threshold.....	2	1	1
99.9 Total obligations.....	13	13	13
Saint Lawrence Seaway Development Corporation			
Operations and maintenance			
Identification code	1997 actual	1998 est.	1999 est.
021-40-69-8003-0-7-403			
Direct obligations:			
25.2 Other services.....	10	11	---
Saint Lawrence Seaway Development Corporation			
Operations and maintenance, Legislative proposal, subject to PAYGO			
Identification code	1997 actual	1998 est.	1999 est.
021-40-69-8003-4-7-403			
Direct obligations:			
25.2 Other services.....	---	---	13
Research and Special Programs Administration			
Research and special programs			
Identification code	1997 actual	1998 est.	1999 est.
021-50-69-0104-0-1-407			
Direct obligations:			
11.1 Full-time permanent.....	11	13	13
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	---	1	1
25.2 Other services.....	6	5	6
25.3 Purchases of goods and services from Government accounts....	1	1	2
25.5 Research and development contracts.....	5	7	3
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	27	31	29
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
21.0 Travel and transportation of persons.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	29	38	38
99.0 Subtotal, reimbursable obligations.....	31	42	42
99.5 Below reporting threshold.....	1	2	2
99.9 Total obligations.....	59	75	73

Research and Special Programs Administration			
Working capital fund, Volpe National Transportation Systems Cent			
Identification code 021-50-69-4522-0-4-407			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	31	31	31
11.3	2	2	2
11.5	1	1	1
11.9	34	34	34
12.1	6	6	6
21.0	3	3	3
23.3	3	3	3
24.0	1	1	1
25.2	52	52	52
25.3	1	1	1
25.4	3	3	3
25.5	92	93	93
25.7	---	1	1
26.0	1	1	1
31.0	13	7	7
32.0	1	---	---
99.9	210	205	205

Research and Special Programs Administration			
Pipeline safety			
Identification code 021-50-69-5172-0-2-407			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	5	6	7
12.1	1	2	2
21.0	1	1	1
23.1	---	1	1
25.2	5	3	3
25.3	---	1	1
25.5	2	3	2
41.0	13	14	15
99.0	27	31	32
Reimbursable obligations:			
25.2	3	4	4
99.0	3	4	4
99.5	2	1	---
99.9	32	36	36

Research and Special Programs Administration			
Emergency preparedness grants			
Identification code 021-50-69-5282-0-2-407			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	6	9	13
92.0	1	1	2
99.9	7	10	14

Research and Special Programs Administration			
Trust fund share of pipeline safety			
Identification code 021-50-69-8121-0-7-407			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
92.0	4	3	3

Office of Inspector General			
Salaries and expenses			
Identification code 021-56-69-0130-0-1-407			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	24	27	27
11.5	1	1	1
11.9	25	28	28
12.1	6	7	7
21.0	2	2	2
23.1	---	2	2
25.3	1	1	1
31.0	2	---	---
99.0	36	40	40
Reimbursable obligations:			
11.1	---	---	1
99.0	---	---	1
99.5	2	2	2
99.9	38	42	43
Surface Transportation Board			
Salaries and expenses			
Identification code 021-61-69-0301-0-1-401			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	7	9	---
12.1	1	1	---
13.0	1	---	---
23.1	1	1	---
25.3	1	2	---
26.0	1	1	---
99.0	12	14	---
Reimbursable obligations:			
11.1	2	2	11
12.1	1	---	2
23.1	---	---	2
25.3	---	---	1
99.0	3	2	16
99.9	15	16	16
Maritime Administration			
Ready reserve force			
Identification code 021-70-69-1710-0-1-054			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	6	8	---
Maritime Administration			
Maritime security program			
Identification code 021-70-69-1711-0-1-054			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	50	86	98

Maritime Administration			
Operations and training			
Identification code 021-70-69-1750-0-1-403	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	32	32	33
11.8 Special personal services payments.....	1	1	1
11.9 Total personnel compensation.....	33	33	34
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	9	7	9
25.3 Purchases of goods and services from Government accounts....	1	2	2
25.4 Operation and maintenance of facilities.....	3	3	3
25.7 Operation and maintenance of equipment.....	6	5	5
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	2	2	2
99.0 Subtotal, direct obligations.....	68	68	71
Reimbursable obligations:			
11.1 Full-time permanent.....	25	32	33
12.1 Civilian personnel benefits.....	5	5	5
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	23	30	5
41.0 Grants, subsidies, and contributions.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	57	71	47
99.9 Total obligations.....	125	139	118
Maritime Administration			
Ocean freight differential			
Identification code 021-70-69-1751-0-1-403	1997 actual	1998 est.	1999 est.
Direct obligations:			
22.0 Transportation of things.....	25	28	24
Maritime Administration			
Maritime guaranteed loan (Title XI) program account			
Identification code 021-70-69-1752-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	3	4	4
41.0 Grants, subsidies, and contributions.....	29	84	26
99.9 Total obligations.....	32	88	30
Maritime Administration			
Federal ship financing fund liquidating account			
Identification code 021-70-69-4301-0-3-403	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	9	34	6
33.0 Investments and loans.....	---	13	13
99.9 Total obligations.....	9	47	19

Maritime Administration			
War risk insurance revolving fund			
Identification code 021-70-69-4302-0-3-403	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	2	2
Maritime Administration			
Vessel operations revolving fund			
Identification code 021-70-69-4303-0-3-403	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	11	11	11
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	262	344	338
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	87	87	87
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	367	449	443



Departmental Offices			
Salaries and expenses			
Identification code 015-05-20-0101-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	61	68	68
11.3 Other than full-time permanent.....	3	4	4
11.5 Other personnel compensation.....	5	2	2
11.8 Special personal services payments.....	---	2	2
11.9 Total personnel compensation.....	69	76	76
12.1 Civilian personnel benefits.....	13	17	16
21.0 Travel and transportation of persons.....	3	6	2
22.0 Transportation of things.....	---	1	---
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	9	8	8
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	42	18	17
26.0 Supplies and materials.....	2	3	2
31.0 Equipment.....	4	4	2
99.0 Subtotal, direct obligations.....	145	136	126
Reimbursable obligations:			
11.1 Full-time permanent.....	8	9	9
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	11	11	11
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	10	12	12
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	30	32	32
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	176	168	158

Departmental Offices			
Office of Inspector General			
Identification code 015-05-20-0106-0-1-803	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	17	18	19
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	19	20	21
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	2	2
99.0 Subtotal, direct obligations.....	30	30	31
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	2	2	2
99.9 Total obligations.....	32	32	33

Departmental Offices			
Treasury buildings and annex repair and restoration			
Identification code 015-05-20-0108-0-1-803	1997 actual	1998 est.	1999 est.
Direct obligations:			
23.1 Rental payments to GSA.....	2	4	6
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	3	8	13
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	1	1	3
32.0 Land and structures.....	3	8	16
99.9 Total obligations.....	9	23	40
Departmental Offices			
Automation Enhancement			
Identification code 015-05-20-0115-0-1-803	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	2	6
31.0 Equipment.....	3	7	20
99.0 Subtotal, direct obligations.....	3	9	26
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	4	9	26
Departmental Offices			
Counterterrorism Fund			
Identification code 015-05-20-0117-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	8	---	---
Departmental Offices			
United States community adjustment and investment program			
Identification code 015-05-20-0118-0-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	37
Departmental Offices			
Financial crimes enforcement network			
Identification code 015-05-20-0173-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	10	10	11
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	11	11	12
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	5	6	5
25.3 Purchases of goods and services from Government accounts....	1	1	1
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	23	23	23
Reimbursable obligations:			
25.2 Other services.....	---	3	---
99.0 Subtotal, reimbursable obligations.....	---	3	---
99.5 Below reporting threshold.....	---	2	2
99.9 Total obligations.....	23	28	25

Departmental Offices			
Community development financial institutions fund program account			
Identification code 015-05-20-1881-0-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	3	3
12.1 Civilian personnel benefits.....	---	1	1
23.1 Rental payments to GSA.....	---	1	1
25.2 Other services.....	3	1	1
41.0 Grants, subsidies, and contributions.....	54	84	89
99.0 Subtotal, direct obligations.....	58	90	95
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	59	90	95
Departmental Offices			
Working capital fund			
Identification code 015-05-20-4501-0-4-803	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	15	18	19
11.3 Other than full-time permanent.....	---	1	1
11.9 Total personnel compensation.....	15	19	20
12.1 Civilian personnel benefits.....	3	4	4
23.1 Rental payments to GSA.....	2	5	5
23.3 Communications, utilities, and miscellaneous charges.....	43	37	38
25.1 Advisory and assistance services.....	73	78	81
25.2 Other services.....	15	20	19
25.3 Purchases of goods and services from Government accounts....	33	43	43
25.4 Operation and maintenance of facilities.....	7	5	5
26.0 Supplies and materials.....	2	1	1
31.0 Equipment.....	18	32	32
99.9 Total obligations.....	211	244	248
Departmental Offices			
Treasury franchise fund			
Identification code 015-05-20-4560-0-4-803	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	6	6	7
12.1 Civilian personnel benefits.....	1	2	2
21.0 Travel and transportation of persons.....	---	1	1
23.1 Rental payments to GSA.....	1	2	2
23.3 Communications, utilities, and miscellaneous charges.....	---	2	2
25.2 Other services.....	28	25	29
31.0 Equipment.....	1	4	5
99.9 Total obligations.....	37	42	48
Departmental Offices			
Presidential election campaign fund			
Identification code 015-05-20-5081-0-2-808	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	---	26

Departmental Offices			
Sallie Mae Assessments			
Identification code 015-05-20-5407-0-2-808			
	1997 actual	1998 est.	1999 est.
99.5	Below reporting threshold.....	---	1
			1
Departmental Offices			
Department of the Treasury forfeiture fund			
Identification code 015-05-20-5697-0-2-751			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	Other services.....	123	180
41.0	Grants, subsidies, and contributions.....	60	60
44.0	Refunds.....	36	9
99.9	Total obligations.....	219	249
			191
Federal Law Enforcement Training Center			
Salaries and expenses			
Identification code 015-08-20-0104-0-1-751			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	Full-time permanent.....	24	27
11.8	Special personal services payments.....	1	2
11.9	Total personnel compensation.....	25	29
12.1	Civilian personnel benefits.....	6	8
21.0	Travel and transportation of persons.....	2	2
22.0	Transportation of things.....	---	1
23.3	Communications, utilities, and miscellaneous charges.....	3	3
24.0	Printing and reproduction.....	1	1
25.2	Other services.....	10	14
26.0	Supplies and materials.....	6	8
31.0	Equipment.....	2	3
99.0	Subtotal, direct obligations.....	55	69
			74
Reimbursable obligations:			
11.1	Full-time permanent.....	2	2
21.0	Travel and transportation of persons.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1
24.0	Printing and reproduction.....	1	1
25.2	Other services.....	17	18
26.0	Supplies and materials.....	3	4
31.0	Equipment.....	2	2
99.0	Subtotal, reimbursable obligations.....	27	29
99.9	Total obligations.....	82	98
			103
Federal Law Enforcement Training Center			
Acquisitions, construction, improvements, and related expenses			
Identification code 015-08-20-0105-0-1-751			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	Other services.....	1	1
31.0	Equipment.....	---	2
32.0	Land and structures.....	30	28
99.9	Total obligations.....	31	31
			50

Interagency Law Enforcement			
Interagency crime and drug enforcement			
Identification code 015-09-20-1501-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	73	76
Financial Management Service			
Biomass energy development			
Identification code 015-10-20-0114-0-1-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	2	---	---
Financial Management Service			
Payment to Department of Justice, FIRREA related claims			
Identification code 015-10-20-0177-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	26	34	---
Financial Management Service			
Payment to Department of Justice, FIRREA related claims, Legislative proposal, subject to PAYGO			
Identification code 015-10-20-0177-4-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	10	51
Financial Management Service			
Salaries and expenses			
Identification code 015-10-20-1801-0-1-803	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	95	99	97
11.3 Other than full-time permanent.....	1	2	1
11.5 Other personnel compensation.....	3	2	3
11.9 Total personnel compensation.....	99	103	101
12.1 Civilian personnel benefits.....	19	20	19
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	13	14	14
23.3 Communications, utilities, and miscellaneous charges.....	15	14	14
24.0 Printing and reproduction.....	4	2	2
25.1 Advisory and assistance services.....	3	5	5
25.2 Other services.....	19	25	19
25.3 Purchases of goods and services from Government accounts....	4	4	4
25.4 Operation and maintenance of facilities.....	1	1	1
25.7 Operation and maintenance of equipment.....	5	6	6
26.0 Supplies and materials.....	3	6	6
31.0 Equipment.....	11	8	8
32.0 Land and structures.....	---	1	1
99.0 Subtotal, direct obligations.....	198	211	202
Reimbursable obligations:			
11.1 Full-time permanent.....	1	7	10
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	1	8	11
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	97	96	85
24.0 Printing and reproduction.....	3	3	2
25.1 Advisory and assistance services.....	1	3	2

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 015-10-20-1801-0-1-803 -- Continued				
25.2	Other services.....	8	5	2
25.7	Operation and maintenance of equipment.....	3	4	2
26.0	Supplies and materials.....	2	3	3
31.0	Equipment.....	6	3	2
99.0	Subtotal, reimbursable obligations.....	127	131	115
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	325	342	318
Financial Management Service				
Payment for joint financial management improvement program				
Identification code 015-10-20-1840-0-1-808		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	---	---	3
Financial Management Service				
Payments to the farm credit system financial assistance corporat				
Identification code 015-10-20-1850-0-1-908		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	10	8	3
Financial Management Service				
Payment to the Resolution Funding Corporation				
Identification code 015-10-20-1851-0-1-908		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	2,328	2,328	2,328
Financial Management Service				
Interest on uninvested funds				
Identification code 015-10-20-1860-0-1-908		1997 actual	1998 est.	1999 est.
Direct obligations:				
43.0	Interest and dividends.....	5	4	4
Financial Management Service				
Federal interest liabilities to the states				
Identification code 015-10-20-1877-0-1-908		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	12	20	20
Financial Management Service				
Net interest paid to loan guarantee financing accounts				
Identification code 015-10-20-1880-0-1-908		1997 actual	1998 est.	1999 est.
Direct obligations:				
43.0	Interest and dividends.....	1,997	2,434	2,408
Financial Management Service				
Federal Reserve Bank reimbursement fund				
Identification code 015-10-20-1884-0-1-803		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	---	122	124

Financial Management Service			
Claims, judgments, and relief acts			
Identification code 015-10-20-1895-0-1-808	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	830	535	585
43.0 Interest and dividends.....	205	100	100
99.9 Total obligations.....	1,035	635	685
Financial Management Service			
Check forgery insurance fund			
Identification code 015-10-20-4109-0-3-803	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	10	2
Reimbursable obligations:			
42.0 Reimbursable obligations: Insurance claims and indemnities..	---	30	39
99.9 Total obligations.....	---	40	41
Federal Financing Bank			
Federal Financing Bank			
Identification code 015-11-20-4521-0-4-803	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
25.2 Other services.....	3	3	3
43.0 Interest and dividends.....	5,508	4,479	4,096
99.9 Total obligations.....	5,511	4,482	4,099
Bureau of Alcohol, Tobacco and Firearms			
Salaries and expenses			
Identification code 015-13-20-1000-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	201	211	222
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	28	31	33
11.9 Total personnel compensation.....	230	243	256
12.1 Civilian personnel benefits.....	75	80	85
21.0 Travel and transportation of persons.....	15	16	21
22.0 Transportation of things.....	2	2	2
23.1 Rental payments to GSA.....	35	38	40
23.3 Communications, utilities, and miscellaneous charges.....	18	19	23
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	61	58	73
26.0 Supplies and materials.....	10	9	10
31.0 Equipment.....	52	40	42
42.0 Insurance claims and indemnities.....	---	1	---
99.0 Subtotal, direct obligations.....	500	508	554
Reimbursable obligations:			
11.1 Full-time permanent.....	6	8	8
11.5 Other personnel compensation.....	1	2	1
11.9 Total personnel compensation.....	7	10	9
12.1 Civilian personnel benefits.....	2	3	1
21.0 Travel and transportation of persons.....	3	4	1
25.2 Other services.....	9	31	5
31.0 Equipment.....	---	3	1
99.0 Subtotal, reimbursable obligations.....	21	51	17
99.9 Total obligations.....	521	559	571

Bureau of Alcohol, Tobacco and Firearms			
Laboratory facilities and headquarters			
Identification code 015-13-20-1003-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	10	---
32.0 Land and structures.....	---	45	25
99.9 Total obligations.....	---	55	25
Bureau of Alcohol, Tobacco and Firearms			
Internal revenue collections for Puerto Rico			
Identification code 015-13-20-5737-0-2-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	205	210	201
Bureau of Alcohol, Tobacco and Firearms			
Internal revenue collections for Puerto Rico, Legislative proposal, subject to PAYGO			
Identification code 015-13-20-5737-4-2-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	34
United States Customs Service			
Salaries and expenses			
Identification code 015-15-20-0602-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	768	836	868
11.3 Other than full-time permanent.....	10	21	39
11.5 Other personnel compensation.....	188	197	199
11.9 Total personnel compensation.....	966	1,054	1,106
12.1 Civilian personnel benefits.....	235	277	282
21.0 Travel and transportation of persons.....	32	48	46
22.0 Transportation of things.....	4	6	6
23.1 Rental payments to GSA.....	122	152	163
23.2 Rental payments to others.....	1	3	2
23.3 Communications, utilities, and miscellaneous charges.....	35	43	43
24.0 Printing and reproduction.....	3	4	4
25.1 Advisory and assistance services.....	12	38	29
25.2 Other services.....	39	125	147
25.3 Purchases of goods and services from Government accounts....	172	---	---
25.4 Operation and maintenance of facilities.....	13	---	---
25.5 Research and development contracts.....	1	---	---
25.7 Operation and maintenance of equipment.....	52	---	---
26.0 Supplies and materials.....	18	25	28
31.0 Equipment.....	109	228	159
32.0 Land and structures.....	1	3	---
41.0 Grants, subsidies, and contributions.....	---	2	---
42.0 Insurance claims and indemnities.....	1	1	1
99.0 Subtotal, direct obligations.....	1,816	2,009	2,016
Reimbursable obligations:			
11.1 Full-time permanent.....	77	88	90
11.3 Other than full-time permanent.....	6	7	7
11.5 Other personnel compensation.....	128	133	136
11.9 Total personnel compensation.....	211	228	233
12.1 Civilian personnel benefits.....	45	50	51
21.0 Travel and transportation of persons.....	8	8	8
22.0 Transportation of things.....	1	1	1



Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 015-15-20-0602-0-1-751 -- Continued				
23.1	Rental payments to GSA.....	4	4	4
23.2	Rental payments to others.....	2	---	---
23.3	Communications, utilities, and miscellaneous charges.....	5	4	4
25.1	Advisory and assistance services.....	16	28	29
25.2	Other services.....	39	36	37
25.3	Purchases of goods and services from Government accounts....	7	---	---
25.7	Operation and maintenance of equipment.....	3	---	---
26.0	Supplies and materials.....	4	5	6
31.0	Equipment.....	42	39	40
32.0	Land and structures.....	3	---	---
99.0	Subtotal, reimbursable obligations.....	390	403	413
99.5	Below reporting threshold.....	1	2	---
99.9	Total obligations.....	2,207	2,414	2,429
United States Customs Service				
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 015-15-20-0602-2-1-751		1997 actual	1998 est.	1999 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	---	---	1
25.2	Other services.....	---	---	16
31.0	Equipment.....	---	---	31
99.9	Total obligations.....	---	---	48
United States Customs Service				
Operation and maintenance, air and marine interdiction programs				
Identification code 015-15-20-0604-0-1-751		1997 actual	1998 est.	1999 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	4	6	4
22.0	Transportation of things.....	---	1	---
23.2	Rental payments to others.....	2	---	2
23.3	Communications, utilities, and miscellaneous charges.....	4	6	4
25.2	Other services.....	7	9	7
25.3	Purchases of goods and services from Government accounts....	3	3	3
25.4	Operation and maintenance of facilities.....	3	3	3
25.7	Operation and maintenance of equipment.....	42	52	46
26.0	Supplies and materials.....	18	32	19
31.0	Equipment.....	20	32	20
99.0	Subtotal, direct obligations.....	103	144	108
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	1	---	1
25.2	Other services.....	2	2	3
31.0	Equipment.....	7	32	---
99.0	Subtotal, reimbursable obligations.....	10	34	4
99.9	Total obligations.....	113	178	112
United States Customs Service				
Customs facilities, construction, improvements and related expen				
Identification code 015-15-20-0608-0-1-751		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.1	Advisory and assistance services.....	---	5	---
25.4	Operation and maintenance of facilities.....	1	---	---
31.0	Equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	2	5	---
99.5	Below reporting threshold.....	---	1	---

Customs facilities, construction, improvements and related expen			
Identification code 015-15-20-0608-0-1-751 -- Continued			
	1997 actual	1998 est.	1999 est.
99.9 Total obligations.....	2	6	---
United States Customs Service			
Customs services at small airports			
Identification code 015-15-20-5694-0-2-751			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
Reimbursable obligations:			
11.5 Other personnel compensation.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	3	3	3
United States Customs Service			
Refunds, transfers and expenses, unclaimed, and abandoned goods			
Identification code 015-15-20-8789-0-7-751			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	2	---	---
25.7 Operation and maintenance of equipment.....	4	5	5
44.0 Refunds.....	1	---	---
99.9 Total obligations.....	7	5	5
United States Customs Service			
Harbor maintenance fee collection			
Identification code 015-15-20-8870-0-7-751			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	3	3	3
United States Customs Service			
Miscellaneous permanent appropriations			
Identification code 015-15-20-9922-0-2-806			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	14	15	15
11.3 Other than full-time permanent.....	---	1	1
11.5 Other personnel compensation.....	1	2	2
11.9 Total personnel compensation.....	15	18	18
12.1 Civilian personnel benefits.....	6	8	8
21.0 Travel and transportation of persons.....	1	2	2
22.0 Transportation of things.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	3	3
25.1 Advisory and assistance services.....	1	8	8
25.2 Other services.....	1	---	---
25.3 Purchases of goods and services from Government accounts....	1	---	---
25.4 Operation and maintenance of facilities.....	1	---	---
25.7 Operation and maintenance of equipment.....	2	---	---
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	3	3	3
41.0 Payments to the Treasurer of Puerto Rico.....	64	55	56
44.0 Refunds.....	12	10	10
99.0 Subtotal, direct obligations.....	109	110	111
Reimbursable obligations:			
11.5 Other personnel compensation.....	4	3	3
12.1 Civilian personnel benefits.....	1	---	---
25.2 Other services.....	1	1	1

Miscellaneous permanent appropriations			
Identification code 015-15-20-9922-0-2-806 -- Continued			
	1997 actual	1998 est.	1999 est.
99.0	6	4	4
99.9	115	114	115
Bureau of Engraving and Printing			
Bureau of Engraving and Printing fund			
Identification code 015-20-20-4502-0-4-803			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	128	120	124
11.3	3	2	2
11.5	25	22	22
11.9	156	144	148
12.1	30	31	32
21.0	1	2	2
22.0	1	1	1
23.1	1	1	1
23.3	11	15	16
24.0	1	1	1
25.2	40	54	56
26.0	172	189	194
31.0	43	31	32
99.9	456	469	483
United States Mint			
United States mint public enterprise fund			
Identification code 015-25-20-4159-0-3-803			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	78	85	87
11.3	1	2	2
11.5	5	6	6
11.9	84	93	95
12.1	21	23	24
13.0	3	1	---
21.0	2	3	4
22.0	9	11	11
23.1	3	3	3
23.2	1	1	1
23.3	11	14	15
24.0	2	2	3
25.2	40	61	62
26.0	479	358	429
31.0	33	30	15
32.0	13	36	21
99.9	701	636	683
Bureau of the Public Debt			
Administering the public debt			
Identification code 015-35-20-0560-0-1-803			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	65	72	73
11.5	4	4	4
11.9	69	76	77
12.1	15	15	15
21.0	2	2	2
22.0	1	1	1

Administering the public debt				
Identification code		1997 actual	1998 est.	1999 est.
Identification code 015-35-20-0560-0-1-803 -- Continued				
23.1	Rental payments to GSA.....	6	6	6
23.3	Communications, utilities, and miscellaneous charges.....	17	18	21
24.0	Printing and reproduction.....	4	5	4
25.2	Other services.....	39	38	38
25.3	Purchases of goods and services from Government accounts....	133	148	138
25.7	Operation and maintenance of equipment.....	3	3	3
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	7	6	6
99.0	Subtotal, direct obligations.....	298	320	313
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	299	322	315
Bureau of the Public Debt				
Payment of Government losses in shipment				
Identification code 015-35-20-1710-0-1-803				
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	1	1
Internal Revenue Service				
Refunding internal revenue collections, interest				
Identification code 015-45-20-0904-0-1-908				
Direct obligations:				
43.0	Interest and dividends.....	2,341	2,497	2,580
Internal Revenue Service				
Payment where earned income credit exceeds liability for tax				
Identification code 015-45-20-0906-0-1-609				
Direct obligations:				
44.0	Refunds.....	21,856	22,295	24,496
Internal Revenue Service				
Payment where earned income credit exceeds liability for tax, Legislative proposal, subject to PAYGO				
Identification code 015-45-20-0906-4-1-609				
Direct obligations:				
44.0	Refunds.....	---	---	-65
Internal Revenue Service				
Processing, assistance, and management				
Identification code 015-45-20-0912-0-1-803				
Direct obligations:				
11.1	Full-time permanent.....	711	1,235	1,271
11.3	Other than full-time permanent.....	229	266	295
11.5	Other personnel compensation.....	47	64	54
11.9	Total personnel compensation.....	987	1,565	1,620
12.1	Civilian personnel benefits.....	253	384	402
13.0	Benefits for former personnel.....	42	32	36
21.0	Travel and transportation of persons.....	15	30	30
22.0	Transportation of things.....	15	15	15
23.1	Rental payments to GSA.....	166	515	615
23.3	Communications, utilities, and miscellaneous charges.....	127	138	137
24.0	Printing and reproduction.....	71	79	87

Processing, assistance, and management				
Identification code 015-45-20-0912-0-1-803 -- Continued				
	1997 actual	1998 est.	1999 est.	
25.1	Advisory and assistance services.....	6	24	38
25.2	Other services.....	94	146	155
25.3	Purchases of goods and services from Government accounts....	36	---	---
25.4	Operation and maintenance of facilities.....	15	39	28
25.6	Medical care.....	---	1	1
25.7	Operation and maintenance of equipment.....	14	11	8
26.0	Supplies and materials.....	12	20	18
31.0	Equipment.....	9	7	7
41.0	Grants, subsidies, and contributions.....	4	4	4
99.0	Subtotal, direct obligations.....	1,866	3,010	3,201
Reimbursable obligations:				
11.1	Full-time permanent.....	7	10	10
11.3	Other than full-time permanent.....	7	9	8
11.9	Total personnel compensation.....	14	19	18
12.1	Civilian personnel benefits.....	3	5	4
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
24.0	Printing and reproduction.....	1	---	---
25.2	Other services.....	1	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	23	30	28
99.9	Total obligations.....	1,889	3,040	3,229

## Internal Revenue Service

Tax law enforcement				
Identification code 015-45-20-0913-0-1-999				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	2,714	2,301	2,344
11.3	Other than full-time permanent.....	82	43	54
11.5	Other personnel compensation.....	80	72	74
11.8	Special personal services payments.....	13	11	13
11.9	Total personnel compensation.....	2,889	2,427	2,485
12.1	Civilian personnel benefits.....	625	523	531
13.0	Benefits for former personnel.....	31	18	19
21.0	Travel and transportation of persons.....	83	76	76
22.0	Transportation of things.....	3	4	3
23.1	Rental payments to GSA.....	314	---	---
23.3	Communications, utilities, and miscellaneous charges.....	24	4	5
24.0	Printing and reproduction.....	5	1	1
25.1	Advisory and assistance services.....	10	12	11
25.2	Other services.....	62	60	62
25.3	Purchases of goods and services from Government accounts....	14	---	---
25.4	Operation and maintenance of facilities.....	10	---	---
25.5	Research and development contracts.....	---	1	1
25.6	Medical care.....	---	1	1
25.7	Operation and maintenance of equipment.....	6	6	4
26.0	Supplies and materials.....	19	15	15
31.0	Equipment.....	13	11	11
42.0	Insurance claims and indemnities.....	1	---	---
91.0	Unvouchered.....	2	2	3
99.0	Subtotal, direct obligations.....	4,111	3,161	3,228
Reimbursable obligations:				
11.1	Full-time permanent.....	25	33	33
11.5	Other personnel compensation.....	5	7	5
11.9	Total personnel compensation.....	30	40	38

Tax law enforcement		1997 actual	1998 est.	1999 est.
Identification code 015-45-20-0913-0-1-999 -- Continued				
12.1	Civilian personnel benefits.....	7	1	1
21.0	Travel and transportation of persons.....	3	1	1
25.1	Advisory and assistance services.....	3	---	---
25.2	Other services.....	3	1	---
25.7	Operation and maintenance of equipment.....	1	---	---
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	10	1	1
91.0	Unvouchered.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	59	44	41
99.9	Total obligations.....	4,170	3,205	3,269

Internal Revenue Service		1997 actual	1998 est.	1999 est.
Earned income tax credit compliance initiative				
Identification code 015-45-20-0917-0-1-803				
Direct obligations:				
11.1	Full-time permanent.....	---	42	52
11.3	Other than full-time permanent.....	---	20	23
11.5	Other personnel compensation.....	---	2	2
11.9	Total personnel compensation.....	---	64	77
12.1	Civilian personnel benefits.....	---	17	20
21.0	Travel and transportation of persons.....	---	2	2
23.3	Communications, utilities, and miscellaneous charges.....	---	9	9
24.0	Printing and reproduction.....	---	5	6
25.2	Other services.....	---	21	22
25.5	Research and development contracts.....	---	4	3
26.0	Supplies and materials.....	---	2	1
31.0	Equipment.....	---	14	3
99.9	Total obligations.....	---	138	143

Internal Revenue Service		1997 actual	1998 est.	1999 est.
Information systems				
Identification code 015-45-20-0919-0-1-803				
Direct obligations:				
11.1	Full-time permanent.....	376	366	410
11.3	Other than full-time permanent.....	8	5	6
11.5	Other personnel compensation.....	16	12	13
11.9	Total personnel compensation.....	400	383	429
12.1	Civilian personnel benefits.....	76	76	84
13.0	Benefits for former personnel.....	5	---	3
21.0	Travel and transportation of persons.....	14	17	26
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	29	---	---
23.3	Communications, utilities, and miscellaneous charges.....	238	198	247
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	26	24	---
25.2	Other services.....	204	242	284
25.3	Purchases of goods and services from Government accounts....	7	---	---
25.4	Operation and maintenance of facilities.....	8	2	5
25.6	Medical care.....	---	---	1
25.7	Operation and maintenance of equipment.....	101	132	138
26.0	Supplies and materials.....	16	21	24
31.0	Equipment.....	178	274	297
99.0	Subtotal, direct obligations.....	1,305	1,372	1,541
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2

Object Classification (in millions of dollars)  
Department of the Treasury

12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	---	2	2
25.2	Other services.....	1	1	1
31.0	Equipment.....	<u>3</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, reimbursable obligations.....	<u>7</u>	<u>8</u>	<u>8</u>
99.9	Total obligations.....	1,312	1,380	1,549

Internal Revenue Service

Information technology investments				
Identification code 015-45-20-0921-0-1-803				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
31.0	Equipment.....	---	325	323

Internal Revenue Service

Payment where child credit exceeds liability for tax				
Identification code 015-45-20-0922-0-1-609				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	538

Internal Revenue Service

Payment where child credit exceeds liability for tax, Legislative proposal, subject to PAYGO				
Identification code 015-45-20-0922-4-1-609				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-5

Internal Revenue Service

Federal tax lien revolving fund				
Identification code 015-45-20-4413-0-3-803				
		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
32.0	Land and structures.....	10	10	10

Internal Revenue Service

Informant payments				
Identification code 015-45-20-5433-0-2-803				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
91.0	Unvouchered.....	---	6	6

United States Secret Service

Contribution for annuity benefits				
Identification code 015-55-20-1407-0-1-751				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
12.1	Civilian personnel benefits.....	68	72	72

United States Secret Service

Salaries and expenses				
Identification code 015-55-20-1408-0-1-751				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	213	234	247
11.3	Other than full-time permanent.....	20	24	24
11.5	Other personnel compensation.....	<u>75</u>	<u>69</u>	<u>71</u>
11.9	Total personnel compensation.....	308	327	342
12.1	Civilian personnel benefits.....	78	84	93
21.0	Travel and transportation of persons.....	44	36	39
22.0	Transportation of things.....	3	2	2
23.1	Rental payments to GSA.....	34	35	39
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	17	10	11

Salaries and expenses			
Identification code 015-55-20-1408-0-1-751 -- Continued			
	1997 actual	1998 est.	1999 est.
24.0	1	1	1
25.2	32	41	39
26.0	8	7	9
31.0	17	33	29
32.0	3	8	2
41.0	---	2	---
99.0	546	587	607
Reimbursable obligations:			
11.5	1	1	1
21.0	5	3	3
25.2	1	12	12
31.0	---	2	2
99.0	7	18	18
99.9	553	605	625
United States Secret Service			
Acquisition, construction, improvements and related expenses			
Identification code 015-55-20-1409-0-1-751			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
23.3	---	9	---
25.2	---	9	6
31.0	1	11	---
32.0	3	23	---
99.9	4	52	6
Comptroller of the Currency			
Assessment funds			
Identification code 015-57-20-8413-0-8-373			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	203	215	215
11.3	4	4	4
11.5	1	1	1
11.8	1	1	1
11.9	209	221	221
12.1	49	49	49
21.0	23	23	23
22.0	1	1	1
23.2	23	23	23
23.3	7	7	7
24.0	2	2	2
25.1	19	19	19
26.0	3	3	3
31.0	13	13	13
32.0	1	1	1
99.9	350	362	362
Office of Thrift Supervision			
Office of Thrift Supervision			
Identification code 015-58-20-4108-0-3-373			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	82	83	84
11.5	1	1	1
11.8	1	1	1
11.9	84	85	86



Office of Thrift Supervision			
Identification code 015-58-20-4108-0-3-373 -- Continued			
	1997 actual	1998 est.	1999 est.
12.1	18	19	20
13.0	1	1	1
21.0	10	11	11
22.0	1	1	1
23.2	6	6	6
23.3	2	3	3
25.2	11	11	11
26.0	1	1	1
31.0	3	3	3
32.0	---	1	1
99.9	137	142	144
Interest on the Public Debt			
Interest on the public debt			
Identification code 015-60-20-0550-0-1-901			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
43.0	355,796	362,021	366,396
Interest on the Public Debt			
Interest on the public debt, Supplemental			
Identification code 015-60-20-0550-1-1-901			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
43.0	---	---	3
Interest on the Public Debt			
Interest on the public debt, Legislative proposal, not subject to PAYGO			
Identification code 015-60-20-0550-2-1-901			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
43.0	---	99	218
Allowances			
Miscellaneous activities to be authorized in tobacco legislation, Legislative proposal, subject to PAYGO			
Identification code 015-70-20-6001-4-1-806			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	---	---	3,425

Veterans Health Administration			
Medical administration and miscellaneous operating expenses			
Identification code 029-15-36-0152-0-1-703	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	35	37	37
11.3 Other than full-time permanent.....	2	3	3
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	39	42	42
12.1 Civilian personnel benefits.....	8	6	7
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons: employee travel.....	1	1	1
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	1	---
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	61	60	60
Veterans Health Administration			
Medical care			
Identification code 029-15-36-0160-0-1-703	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	6,434	6,614	6,723
11.3 Other than full-time permanent.....	832	704	717
11.5 Other personnel compensation.....	<u>791</u>	<u>805</u>	<u>810</u>
11.9 Total personnel compensation.....	8,057	8,123	8,250
12.1 Civilian personnel benefits.....	1,894	1,958	2,006
13.0 Benefits for former personnel.....	140	106	18
21.0 Employee travel.....	41	55	56
21.0 Beneficiary travel.....	108	112	116
21.0 Interagency motor pool payments.....	13	14	14
21.0 All other.....	31	31	32
22.0 Transportation of things.....	23	23	24
23.1 Rental payments to GSA.....	12	13	20
23.2 Rental payments to others.....	59	64	67
23.3 Communications, utilities, and miscellaneous charges.....	469	509	528
24.0 Printing and reproduction.....	9	10	10
25.2 Other contractual services.....	1,301	1,508	1,591
25.6 Outpatient dental fees.....	12	13	14
25.6 Medical and nursing fees.....	285	297	309
25.6 Community nursing homes.....	284	296	318
25.6 Contract hospitalization.....	145	151	157
25.6 Civilian Health and Medical Program of the Department of Vet	90	93	95
26.0 Supplies and materials.....	2,551	2,817	2,929
26.0 Provisions.....	84	87	89
31.0 Equipment.....	876	861	605
32.0 Land and structures.....	355	348	270
41.0 Grants, subsidies, and contributions.....	230	241	271
41.0 Grants to private organizations.....	4	7	7
43.0 Interest and dividends.....	<u>1</u>	<u>2</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	17,074	17,739	17,797
Reimbursable obligations:			
11.1 Full-time permanent.....	35	50	71
11.3 Other than full-time permanent.....	<u>4</u>	<u>4</u>	<u>6</u>
11.9 Total personnel compensation.....	39	54	77
12.1 Civilian personnel benefits.....	8	11	16

Medical care			
Identification code 029-15-36-0160-0-1-703 -- Continued			
	1997 actual	1998 est.	1999 est.
23.3	4	5	7
25.2	8	13	15
26.0	16	21	32
99.0	75	104	147
99.9	17,149	17,843	17,944
Veterans Health Administration			
Medical and prosthetic research			
Identification code 029-15-36-0161-0-1-703			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	34	36	39
11.3	67	67	75
11.5	4	4	4
11.9	105	107	118
12.1	26	26	29
13.0	1	1	1
21.0	2	2	2
23.3	1	1	1
24.0	1	1	1
25.5	86	115	106
26.0	21	34	31
31.0	10	12	11
99.0	253	299	300
Reimbursable obligations:			
11.1	8	9	10
11.3	13	16	17
11.9	21	25	27
12.1	4	6	5
25.5	7	5	5
26.0	10	7	7
31.0	4	3	2
99.0	46	46	46
99.9	299	345	346
Veterans Health Administration			
Other medical, smoking cessation, Legislative proposal, not subject to PAYGO			
Identification code 029-15-36-0166-2-1-703			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	---	---	87
Veterans Health Administration			
Canteen service revolving fund			
Identification code 029-15-36-4014-0-3-705			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	40	43	42
11.3	15	16	19
11.9	55	59	61
12.1	14	17	14
21.0	1	1	1
25.2	3	6	7
26.0	128	136	137
31.0	7	7	7
99.9	208	226	227

Veterans Health Administration			
Medical center research organizations			
Identification code 029-15-36-4026-0-3-703	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
25.2 Other services.....	18	18	19
26.0 Supplies and materials.....	8	8	8
31.0 Equipment.....	3	3	3
99.9 Total obligations.....	29	29	30
Veterans Health Administration			
Special therapeutic and rehabilitation activities fund			
Identification code 029-15-36-4048-0-3-703	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
25.2 Other services.....	32	36	37
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	1	1	1
99.9 Total obligations.....	36	40	41
Veterans Health Administration			
Medical facilities revolving fund			
Identification code 029-15-36-4138-0-3-703	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
26.0 Supplies and materials.....	1	2	1
31.0 Equipment.....	1	2	2
99.9 Total obligations.....	2	4	3
Veterans Health Administration			
Medical care cost recovery fund			
Identification code 029-15-36-5014-0-2-703	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	57	---	---
11.5 Other personnel compensation.....	15	---	---
11.9 Total personnel compensation.....	72	---	---
12.1 Civilian personnel benefits.....	17	---	---
21.0 Travel and transportation of persons.....	3	---	---
23.3 Communications, utilities, and miscellaneous charges.....	3	---	---
25.2 Other services.....	8	---	---
26.0 Supplies and materials.....	8	---	---
31.0 Equipment.....	2	---	---
99.9 Total obligations.....	113	---	---
Veterans Health Administration			
General post fund, national homes			
Identification code 029-15-36-8180-0-7-705	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	10	11	11
26.0 Supplies and materials.....	10	10	11
31.0 Equipment.....	3	3	3
32.0 Land and structures.....	1	1	1
99.9 Total obligations.....	25	26	27

Veterans Benefits Administration			
Veterans insurance and indemnities			
Identification code 029-25-36-0120-0-1-701	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	31	46	39
42.0 Insurance claims and indemnities.....	<u>9</u>	<u>9</u>	<u>10</u>
99.9 Total obligations.....	40	55	49
Veterans Benefits Administration			
Veterans insurance and indemnities, Legislative proposal, subject to PAYGO			
Identification code 029-25-36-0120-4-1-701	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	5
Veterans Benefits Administration			
Readjustment benefits			
Identification code 029-25-36-0137-0-1-702	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,282	1,320	1,333
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>174</u>	<u>175</u>	<u>181</u>
99.0 Subtotal, reimbursable obligations.....	<u>174</u>	<u>175</u>	<u>181</u>
99.9 Total obligations.....	1,456	1,495	1,514
Veterans Benefits Administration			
Readjustment benefits, Legislative proposal, subject to PAYGO			
Identification code 029-25-36-0137-4-1-702	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	291
Veterans Benefits Administration			
Miscellaneous Veterans Programs loan fund program account			
Identification code 029-25-36-0140-0-3-702	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	1	1	2
Veterans Benefits Administration			
Compensation			
Identification code 029-25-36-0153-0-1-701	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	16,279	16,870	18,663
Veterans Benefits Administration			
Compensation, Supplemental			
Identification code 029-25-36-0153-1-1-701	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	550	---

Veterans Benefits Administration			
Compensation, Legislative proposal, not subject to PAYGO			
Identification code 029-25-36-0153-2-1-701	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	---	287
Veterans Benefits Administration			
Pensions			
Identification code 029-25-36-0154-0-1-701	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	3,066	3,075	3,070
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	---	3	6
99.0 Subtotal, reimbursable obligations.....	---	3	6
99.9 Total obligations.....	3,066	3,078	3,076
Veterans Benefits Administration			
Burial benefits and miscellaneous assistance			
Identification code 029-25-36-0155-0-1-701	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	116	133	123
Veterans Benefits Administration			
Reinstated entitlement program for survivors under Public Law 97			
Identification code 029-25-36-0200-0-1-701	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
25.2 Other services.....	1	1	1
42.0 Insurance claims and indemnities.....	17	18	17
99.0 Subtotal, reimbursable obligations.....	18	19	18
99.9 Total obligations.....	18	19	18
Veterans Benefits Administration			
Veterans housing benefit program fund program account			
Identification code 029-25-36-1119-0-1-704	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	139	161	159
41.0 Grants, subsidies, and contributions.....	417	874	264
99.9 Total obligations.....	556	1,035	423
Veterans Benefits Administration			
Veterans housing benefit program fund program account, Legislative proposal, subject to PAYGO			
Identification code 029-25-36-1119-4-1-704	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-2
Veterans Benefits Administration			
Servicemembers' group life insurance fund			
Identification code 029-25-36-4009-0-3-701	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	479	453	449

Veterans Benefits Administration			
Veterans reopened insurance fund			
Identification code 029-25-36-4010-0-3-701	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
33.0 Investments and loans.....	7	7	7
42.0 Insurance claims and indemnities.....	38	44	47
43.0 Interest and dividends.....	32	33	30
99.9 Total obligations.....	77	84	84
Veterans Benefits Administration			
Service-disabled veterans insurance fund			
Identification code 029-25-36-4012-0-3-701	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
33.0 Investments and loans.....	13	14	13
42.0 Insurance claims and indemnities.....	53	61	62
99.9 Total obligations.....	66	75	75
Veterans Benefits Administration			
Veterans Housing Benefit Program Fund Liquidating Account			
Identification code 029-25-36-4025-0-3-704	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	796	720	604
Veterans Benefits Administration			
National Service Life Insurance fund			
Identification code 029-25-36-8132-0-7-701	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	88	89	88
42.0 Insurance claims and indemnities.....	654	706	731
43.0 Interest and dividends.....	600	598	563
99.0 Subtotal, direct obligations.....	1,342	1,393	1,382
Reimbursable obligations:			
33.0 Investments and loans.....	39	38	38
42.0 Insurance claims and indemnities.....	278	276	274
43.0 Interest and dividends.....	211	197	199
99.0 Subtotal, reimbursable obligations.....	528	511	511
99.9 Total obligations.....	1,870	1,904	1,893
Veterans Benefits Administration			
Post-Vietnam era veterans education account			
Identification code 029-25-36-8133-0-7-702	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	17	12	9
44.0 Refunds.....	70	33	46
99.9 Total obligations.....	87	45	55
Veterans Benefits Administration			
United States government life insurance fund			
Identification code 029-25-36-8150-0-7-701	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	8	8	7
43.0 Interest and dividends.....	6	5	6
99.9 Total obligations.....	14	13	13

Veterans Benefits Administration			
Veterans special life insurance fund			
Identification code 029-25-36-8455-0-8-701	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
33.0 Investments and loans.....	23	25	25
42.0 Insurance claims and indemnities.....	89	112	105
43.0 Interest and dividends.....	120	123	120
99.9 Total obligations.....	232	260	250
Construction			
Construction, major projects			
Identification code 029-30-36-0110-0-1-703	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.3 Other than full-time permanent.....	1	1	1
25.2 Other services.....	24	25	25
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	3	3
32.0 Land and structures.....	196	281	194
99.9 Total obligations.....	225	312	225
Construction			
Construction, minor projects			
Identification code 029-30-36-0111-0-1-703	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.3 Other than full-time permanent.....	3	4	3
25.2 Other services.....	32	37	26
26.0 Supplies and materials.....	1	1	1
32.0 Land and structures.....	131	152	130
99.9 Total obligations.....	167	194	160
Construction			
Grants for construction of State extended care facilities			
Identification code 029-30-36-0181-0-1-703	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	37	90	37
Construction			
Grants for the construction of State veterans cemeteries			
Identification code 029-30-36-0183-0-1-705	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5	10	10
Construction			
Parking revolving fund			
Identification code 029-30-36-4538-0-3-703	1997 actual	1998 est.	1999 est.
Direct obligations:			
23.2 Rental payments to others.....	1	1	1
Reimbursable obligations:			
32.0 Land and structures.....	19	11	9
99.9 Total obligations.....	20	12	10



Departmental Administration			
National cemetery system			
Identification code 029-40-36-0129-0-1-705	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	38	40	42
11.3 Other than full-time permanent.....	5	6	6
11.9 Total personnel compensation.....	43	46	48
12.1 Civilian personnel benefits.....	12	13	14
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	4	5
25.2 Other services.....	7	9	11
26.0 Supplies and materials.....	6	6	7
31.0 Equipment.....	3	4	5
99.9 Total obligations.....	77	84	92
Departmental Administration			
General operating expenses			
Identification code 029-40-36-0151-0-1-705	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	472	460	468
11.5 Other personnel compensation.....	11	8	19
11.9 Total personnel compensation.....	483	468	487
12.1 Civilian personnel benefits.....	100	100	104
13.0 Benefits for former personnel.....	12	10	1
21.0 Employee travel.....	8	7	8
21.0 Interagency motor pool payments.....	2	2	2
22.0 Transportation of things.....	1	2	2
23.1 Rental payments to GSA.....	75	69	72
23.2 Rental payments to others.....	6	7	7
23.3 Communications, utilities, and miscellaneous charges.....	32	28	47
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	2	1	---
25.2 Other services.....	74	77	97
26.0 Supplies and materials.....	12	8	10
31.0 Equipment.....	18	5	11
99.0 Subtotal, direct obligations.....	827	786	850
Reimbursable obligations:			
11.1 Full-time permanent.....	118	130	148
11.5 Other personnel compensation.....	2	2	4
11.9 Total personnel compensation.....	120	132	152
12.1 Civilian personnel benefits.....	26	34	38
13.0 Benefits for former personnel.....	4	3	---
21.0 Travel and transportation of persons.....	2	5	4
22.0 Transportation of things.....	1	2	1
23.1 Rental payments to GSA.....	18	22	23
23.2 Rental payments to others.....	1	2	2
23.3 Communications, utilities, and miscellaneous charges.....	45	60	92
24.0 Printing and reproduction.....	1	2	2
25.2 Other services.....	29	61	49
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	2	8	8
99.0 Subtotal, reimbursable obligations.....	251	334	374
99.9 Total obligations.....	1,078	1,120	1,224

Departmental Administration			
Office of Inspector General			
Identification code 029-40-36-0170-0-1-705	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	22	22	24
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	2	1	1
25.2 Other services.....	1	1	1
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	32	31	33
Reimbursable obligations:			
11.1 Full-time permanent.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
99.0 Subtotal, reimbursable obligations.....	---	2	2
99.9 Total obligations.....	32	33	35

Departmental Administration			
Supply fund			
Identification code 029-40-36-4537-0-4-705	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	17	19	21
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	18	20	22
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	2	4	4
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
24.0 Printing and reproduction.....	10	10	10
25.1 Advisory and assistance services.....	14	13	13
26.0 Supplies and materials.....	235	308	322
31.0 Equipment.....	220	252	260
99.9 Total obligations.....	505	615	639

Departmental Administration			
Supply fund, Legislative proposal, subject to PAYGO			
Identification code 029-40-36-4537-4-4-705	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
31.0 Equipment.....	---	---	5

Departmental Administration			
Franchise fund			
Identification code 029-40-36-4539-0-4-705	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	21	30	30
12.1 Civilian personnel benefits.....	4	7	8
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	19	23	23
25.2 Other services.....	6	4	8
26.0 Supplies and materials.....	1	1	2
31.0 Equipment.....	2	---	---
99.9 Total obligations.....	56	68	74

Inland waterways trust fund			
Identification code 202-00-20-8861-0-7-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	84	78	52
Flood control, Mississippi River and tributaries			
Identification code 202-00-96-3112-0-1-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	66	64	62
11.3 Other than full-time permanent.....	3	2	3
11.5 Other personnel compensation.....	10	10	9
11.9 Total personnel compensation.....	79	76	74
12.1 Civilian personnel benefits.....	14	13	13
21.0 Travel and transportation of persons.....	5	5	5
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	11	11	11
25.2 Other services.....	126	137	131
25.3 Purchase goods & svcs. fm Government.....	7	7	7
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	5	5	5
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	63	34	34
99.0 Subtotal, direct obligations.....	319	297	289
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	320	298	290
General investigations			
Identification code 202-00-96-3121-0-1-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	66	67	67
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	2	2	2
11.7 Military personnel.....	1	1	1
11.9 Total personnel compensation.....	74	75	75
12.1 Civilian personnel benefits.....	17	17	18
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	4	3	3
23.1 Rental payments to GSA.....	4	4	4
23.3 Communications, utilities, and miscellaneous.....	2	2	2
24.0 Printing and reproduction.....	3	3	3
25.2 Other services.....	24	27	21
25.3 Purchase of goods and services from Government accounts.....	12	17	15
25.5 Research and development contracts.....	5	5	5
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	1	1
99.0 Subtotal, direct obligations.....	149	157	150
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	3
25.2 Other services.....	1	2	1
99.0 Subtotal, reimbursable obligations.....	3	4	4

General investigations			
Identification code 202-00-96-3121-0-1-301 -- Continued			
	1997 actual	1998 est.	1999 est.
99.9 Total obligations.....	152	161	154
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Construction, general			
Identification code 202-00-96-3122-0-1-301			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	123	119	126
11.3 Other than full-time permanent.....	9	9	10
11.5 Other personnel compensation.....	7	7	7
11.7 Military personnel.....	4	4	4
11.9 Total personnel compensation.....	143	139	147
12.1 Civilian personnel benefits.....	29	28	30
12.2 Accrued retirement.....	1	1	1
12.2 Other personnel.....	2	2	2
21.0 Travel and transportation of persons.....	8	6	6
23.1 Rental payments to GSA.....	10	7	7
23.3 Communications, utilities, and miscellaneous.....	4	3	3
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	65	65	65
25.2 Other services.....	263	433	427
25.3 Purchase of goods and services from Government accounts.....	30	30	30
25.5 Research and development contracts.....	4	4	4
26.0 Supplies and materials.....	9	9	9
31.0 Equipment.....	12	12	12
32.0 Land and structures.....	375	379	379
99.0 Subtotal, direct obligations.....	958	1,121	1,125
Reimbursable obligations:			
11.1 Full-time permanent.....	43	43	43
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	49	49	49
12.1 Civilian personnel benefits.....	10	10	10
21.0 Travel and transportation of persons.....	8	8	8
23.1 Rental payments to GSA.....	2	2	2
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous.....	1	1	1
25.2 Other services.....	199	218	228
25.3 Purchase goods & svcs. from Government acct's.....	14	14	14
26.0 Supplies and materials.....	8	8	8
31.0 Equipment.....	5	5	5
32.0 Land and structures.....	25	24	24
99.0 Subtotal, reimbursable obligations.....	322	340	350
99.9 Total obligations.....	1,280	1,461	1,475
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Operation and maintenance, general			
Identification code 202-00-96-3123-0-1-300			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	502	516	520
11.3 Other than full-time permanent.....	59	61	62
11.5 Other personnel compensation.....	32	33	33
11.7 Military personnel.....	1	1	1
11.9 Total personnel compensation.....	594	611	616
12.1 Civilian personnel benefits.....	127	130	133

Operation and maintenance, general				
Identification code 202-00-96-3123-0-1-300 -- Continued		1997 actual	1998 est.	1999 est.
13.0	Benefits for former personnel.....	3	3	3
21.0	Travel and transportation of persons.....	30	22	22
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	25	18	18
23.2	Rental payments to others.....	3	3	3
23.3	Communications, utilities, and misc. chgs.....	27	27	27
24.0	Printing and reproduction.....	6	6	6
25.1	Advisory and assistance services.....	8	8	8
25.2	Other services.....	618	523	507
25.3	Goods and services from Government accounts.....	156	145	117
25.4	Operation and maintenance of facilities.....	9	9	9
25.5	Research and development contracts.....	3	3	3
26.0	Supplies and materials.....	75	75	65
31.0	Equipment.....	24	22	20
32.0	Land and structures.....	121	120	115
42.0	Insurance claims and indemnities.....	6	5	5
99.0	Subtotal, direct obligations.....	1,838	1,733	1,680
Reimbursable obligations:				
11.1	Full-time permanent.....	3	3	4
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	30	30	29
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	35	35	35
99.9	Total obligations.....	1,873	1,768	1,715

General expenses				
Identification code 202-00-96-3124-0-1-301		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	76	76	77
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	2	2	2
11.7	Military personnel.....	4	5	5
11.9	Total personnel compensation.....	84	85	86
12.1	Civilian personnel benefits.....	15	16	16
12.2	Accrued retirement.....	2	2	2
13.0	Benefits for former personnel.....	1	2	2
21.0	Travel and transportation of persons.....	6	7	6
23.1	Rental payments to GSA.....	8	9	8
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous.....	3	3	3
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	19	19	17
25.3	Purchase goods & svcs. fm Government acct's.....	8	8	7
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	2	1
99.9	Total obligations.....	151	156	151

Flood control and coastal emergencies				
Identification code 202-00-96-3125-0-1-301		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	5	5	5
11.3	Other than full-time permanent.....	1	1	1

Flood control and coastal emergencies			
Identification code 202-00-96-3125-0-1-301 -- Continued			
	1997 actual	1998 est.	1999 est.
11.9	6	6	6
12.1	1	1	1
21.0	1	1	1
22.0	2	2	2
23.1	2	2	2
23.2	1	1	1
23.3	2	2	2
24.0	1	1	1
25.2	120	136	41
25.3	2	2	2
25.7	2	3	3
26.0	2	3	3
31.0	2	3	3
32.0	17	17	17
99.0	161	180	85
Reimbursable obligations:			
11.1	1	1	1
21.0	2	2	2
22.0	2	2	2
23.2	1	1	1
23.3	2	2	2
25.2	85	115	100
25.3	3	3	3
25.7	2	2	2
26.0	2	2	2
31.0	2	2	2
99.0	102	132	117
99.9	263	312	202
Regulatory program			
Identification code 202-00-96-3126-0-1-301			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	53	56	57
11.3	3	4	4
11.5	2	2	2
11.9	58	62	63
12.1	12	12	13
21.0	3	3	3
22.0	1	1	1
23.1	3	3	3
23.3	2	2	2
24.0	1	2	2
25.2	17	14	23
25.3	1	1	1
25.7	1	2	2
26.0	2	2	2
31.0	1	2	2
99.9	102	106	117

Regulatory program, Legislative proposal, not subject to PAYGO			
Identification code 202-00-96-3126-2-1-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	---	-7
Washington aqueduct			
Identification code 202-00-96-3128-0-1-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
26.0 Supplies and materials.....	1	3	2
31.0 Equipment.....	5	35	18
32.0 Land and structures.....	2	7	2
99.9 Total obligations.....	8	45	22
Formerly utilized sites remedial action program			
Identification code 202-00-96-3130-0-1-053	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	---	6	9
12.1 Civilian personnel benefits.....	---	1	2
25.2 Other services.....	---	111	112
25.3 Purchases of goods and services from Government accounts....	---	15	17
99.9 Total obligations.....	---	133	140
Revolving fund			
Identification code 202-00-96-4902-0-4-301	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	21	23	23
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	9	8	11
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	29	29	30
24.0 Printing and reproduction.....	18	20	18
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	2,557	2,594	2,593
25.3 Purchases of goods and services from Government accounts....	145	139	143
25.7 Operation and maintenance of equipment.....	10	10	10
26.0 Supplies and materials.....	148	142	146
31.0 Equipment.....	40	43	39
32.0 Land and structures.....	15	17	17
42.0 Insurance claims and indemnities.....	1	1	1
44.0 Refunds.....	1	1	1
99.9 Total obligations.....	2,997	3,030	3,035
Coastal wetlands restoration trust fund			
Identification code 202-00-96-8333-0-7-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	31	30	30
99.9 Total obligations.....	32	31	31

Rivers and harbors contributed funds			
Identification code 202-00-96-8862-0-7-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	29	30	29
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	31	32	31
12.1 Civilian personnel benefits.....	7	7	7
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous.....	1	1	1
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	34	57	45
25.3 Purchase goods & svcs. fm Government accts.....	7	12	12
25.5 Research and development contracts.....	3	3	3
25.7 Operation and maintenance of equipment.....	2	2	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	86	80	80
99.0 Subtotal, direct obligations.....	176	199	186
99.5 Below reporting threshold.....	2	2	2
99.9 Total obligations.....	178	201	188
Harbor maintenance trust fund			
Identification code 202-00-96-8863-0-7-301	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	536	498	462
Permanent appropriations			
Identification code 202-00-96-9921-0-2-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	4	4	3
41.0 Grants, subsidies, and contributions.....	2	7	7
99.0 Subtotal, direct obligations.....	7	12	11
99.5 Below reporting threshold.....	2	2	2
99.9 Total obligations.....	9	14	13
Military Retirement			
Payment to military retirement fund			
Identification code 200-05-97-0040-0-1-054	1997 actual	1998 est.	1999 est.
Direct obligations:			
13.0 Benefits for former personnel.....	15,151	15,119	15,724
Military Retirement			
Military retirement fund			
Identification code 200-05-97-8097-0-7-602	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	30,259	31,449	32,379



Educational Benefits			
Education benefits fund			
Identification code 200-10-97-8098-0-7-702	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	160	174	181
American Battle Monuments Commission			
Salaries and expenses			
Identification code 200-15-74-0100-0-1-705	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	10	12	12
11.8 Special personnel services payments.....	1	1	1
11.9 Total personnel compensation.....	11	13	13
12.1 Civilian personnel benefits.....	4	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	3	2
25.2 Other services.....	2	4	2
26.0 Supplies and materials.....	1	2	2
99.0 Subtotal, direct obligations.....	19	27	24
99.5 Below reporting threshold.....	2	---	---
99.9 Total obligations.....	21	27	24
American Battle Monuments Commission			
Contributions			
Identification code 200-15-74-8569-0-7-705	1997 actual	1998 est.	1999 est.
Direct obligations:			
32.0 Land and structures.....	7	15	12
Armed Forces Retirement Home			
Soldiers' and airmen's home revolving fund			
Identification code 200-20-84-8463-0-8-602	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
26.0 Supplies and materials.....	5	5	5
Armed Forces Retirement Home			
Armed forces retirement home			
Identification code 200-20-84-8522-0-7-602	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	27	29	28
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	30	32	31
12.1 Civilian personnel benefits.....	7	7	7
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	8	8	8
26.0 Supplies and materials.....	7	6	6
31.0 Equipment.....	1	---	---
32.0 Land and structures.....	7	13	16
99.9 Total obligations.....	63	69	71
Cemeterial Expenses			
Salaries and expenses			
Identification code 200-25-21-1805-0-1-705	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1

Salaries and expenses				
Identification code 200-25-21-1805-0-1-705 -- Continued		1997 actual	1998 est.	1999 est.
25.2	Other services.....	3	4	5
32.0	Land and structures.....	4	2	1
99.0	Subtotal, direct obligations.....	12	11	11
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	13	12	12
Forest and Wildlife Conservation, Military Reserva				
Wildlife conservation				
Identification code 200-30-97-5095-0-2-303		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	---	1	1
99.0	Subtotal, direct obligations.....	1	2	2
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	2	3	3
Selective Service System				
Salaries and expenses				
Identification code 200-45-90-0400-0-1-054		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	8	8	8
11.8	Special personal services payments.....	5	5	5
11.9	Total personnel compensation.....	13	13	13
12.1	Civilian personnel benefits.....	2	2	2
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	3	3	5
99.0	Subtotal, direct obligations.....	22	22	24
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	23	23	25

Hazardous substance superfund			
Identification code 020-00-20-8145-0-7-304			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	170	170	199
11.3	7	7	10
11.5	5	5	7
11.7	2	2	3
11.9	184	184	219
12.1	39	45	48
21.0	10	9	11
22.0	1	1	1
23.1	29	30	33
23.2	3	3	5
23.3	2	2	5
24.0	1	1	1
25.1	8	8	28
25.2	281	1,044	697
25.3	550	505	593
25.4	3	2	2
25.5	3	3	11
25.7	6	6	6
26.0	4	3	4
31.0	19	17	13
41.0	143	131	335
42.0	8	7	11
99.0	1,294	2,001	2,023
Reimbursable obligations:			
11.1	7	4	4
12.1	2	1	1
21.0	1	1	1
25.2	380	243	243
41.0	1	1	1
99.0	391	250	250
Allocation accounts, direct obligations:			
11.1	18	20	17
12.1	5	5	5
21.0	2	2	2
22.0	1	1	1
23.1	2	2	1
24.0	2	2	2
25.2	18	20	18
26.0	1	1	1
31.0	2	2	2
41.0	21	24	21
99.0	72	79	70
99.5	2	---	---
99.9	1,759	2,330	2,343
Hazardous substance superfund, Legislative proposal, subject to PAYGO			
Identification code 020-00-20-8145-4-7-304			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	---	---	200

Leaking underground storage tank trust fund			
Identification code 020-00-20-8153-0-7-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	1	3	1
25.5 Research and development contracts.....	---	1	1
41.0 Grants, subsidies, and contributions.....	<u>51</u>	<u>56</u>	<u>63</u>
99.0 Subtotal, direct obligations.....	58	66	71
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	60	67	71
State and Tribal Assistance Grants			
Identification code 020-00-68-0103-0-1-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	5	5	5
25.3 Purchases of goods and services from Government accounts....	12	24	12
41.0 Grants, subsidies, and contributions.....	<u>2,280</u>	<u>4,534</u>	<u>2,886</u>
99.0 Subtotal, direct obligations.....	2,297	4,563	2,903
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>6</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	6	---	---
99.9 Total obligations.....	2,303	4,563	2,903
Science and technology			
Identification code 020-00-68-0107-0-1-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	129	139	144
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	2	2	2
11.7 Military personnel.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	138	148	153
12.1 Civilian personnel benefits.....	26	27	27
21.0 Travel and transportation of persons.....	5	6	4
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	5	4
24.0 Printing and reproduction.....	1	1	---
25.1 Advisory and assistance services.....	5	7	5
25.2 Other services.....	30	166	71
25.3 Purchases of goods and services from Government accounts....	32	39	75
25.4 Operation and maintenance of facilities.....	8	9	9
25.5 Research and development contracts.....	53	65	62
25.7 Operation and maintenance of equipment.....	17	20	20
26.0 Supplies and materials.....	9	11	9
31.0 Equipment.....	25	31	21
41.0 Grants, subsidies, and contributions.....	<u>176</u>	<u>218</u>	<u>172</u>
99.0 Subtotal, direct obligations.....	530	754	633
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	14	12	12
25.3 Purchases of goods and services from Government accounts....	35	29	29

Science and technology				
Identification code 020-00-68-0107-0-1-304 -- Continued				
		1997 actual	1998 est.	1999 est.
25.5	Research and development contracts.....	2	2	2
25.7	Operation and maintenance of equipment.....	1	1	1
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	3	3	3
99.0	Subtotal, reimbursable obligations.....	58	50	50
99.5	Below reporting threshold.....	1	1	---
99.9	Total obligations.....	589	805	683

Environmental Programs and Management				
Identification code 020-00-68-0108-0-1-304				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	598	637	680
11.3	Other than full-time permanent.....	24	26	28
11.5	Other personnel compensation.....	12	13	14
11.7	Military personnel.....	7	8	9
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	642	685	732
12.1	Civilian personnel benefits.....	129	137	146
13.0	Benefits for former personnel.....	3	---	---
21.0	Travel and transportation of persons.....	25	25	26
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	112	117	131
23.2	Rental payments to others.....	11	11	11
23.3	Communications, utilities, and miscellaneous charges.....	11	11	11
24.0	Printing and reproduction.....	7	7	7
25.1	Advisory and assistance services.....	36	37	37
25.2	Other services.....	358	540	471
25.3	Purchases of goods and services from Government accounts....	76	78	78
25.4	Operation and maintenance of facilities.....	9	9	9
25.5	Research and development contracts.....	2	2	2
25.7	Operation and maintenance of equipment.....	26	26	26
26.0	Supplies and materials.....	11	12	12
31.0	Equipment.....	42	42	42
41.0	Grants, subsidies, and contributions.....	243	246	250
99.0	Subtotal, direct obligations.....	1,745	1,987	1,993
Reimbursable obligations:				
11.1	Full-time permanent.....	3	1	1
21.0	Travel and transportation of persons.....	2	4	4
25.2	Other services.....	31	61	61
25.3	Purchases of goods and services from Government accounts....	2	4	4
41.0	Grants, subsidies, and contributions.....	5	10	10
99.0	Subtotal, reimbursable obligations.....	43	80	80
99.5	Below reporting threshold.....	2	1	1
99.9	Total obligations.....	1,790	2,068	2,074

Buildings and facilities				
Identification code 020-00-68-0110-0-1-304				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.4	Operation and maintenance of facilities.....	13	20	8
32.0	Land and structures.....	72	113	45
99.9	Total obligations.....	85	133	53

Office of the Inspector General			
Identification code 020-00-68-0112-0-1-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	13	17	19
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	14	18	20
12.1 Civilian personnel benefits.....	4	3	4
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	3	3
25.2 Other services.....	2	---	1
25.3 Purchases of goods and services from Government accounts....	3	3	2
31.0 Equipment.....	1	1	---
99.0 Subtotal, direct obligations.....	28	29	31
Reimbursable obligations:			
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	7	7	8
25.3 Purchases of goods and services from Government accounts....	1	1	1
99.0 Subtotal, reimbursable obligations.....	10	10	11
99.5 Below reporting threshold.....	2	2	1
99.9 Total obligations.....	40	41	43
Payment to the hazardous substance superfund			
Identification code 020-00-68-0250-0-1-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	250	250	250
Reregistration and expedited processing revolving fund			
Identification code 020-00-68-4310-0-3-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	8	7	16
11.8 Special personal services payments.....	2	6	---
11.9 Total personnel compensation.....	10	13	16
23.1 Rental payments to GSA.....	1	3	1
25.2 Other services.....	---	16	---
99.0 Subtotal, direct obligations.....	11	32	17
99.5 Below reporting threshold.....	1	2	1
99.9 Total obligations.....	12	34	18
Revolving fund for certification and other services			
Identification code 020-00-68-4311-0-3-304	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	3	---	---
Working capital fund			
Identification code 020-00-68-4565-0-4-304	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
22.0 Transportation of things.....	2	2	2

Working capital fund		1997 actual	1998 est.	1999 est.
Identification code 020-00-68-4565-0-4-304 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	20	48	52
25.2	Other services.....	12	12	23
25.7	Operation and maintenance of equipment.....	53	23	35
31.0	Equipment.....	<u>11</u>	<u>11</u>	<u>2</u>
99.9	Total obligations.....	103	101	119
<hr/>				
Exxon Valdez Settlement fund				
Identification code 020-00-68-5297-0-2-304		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4	1	---
<hr/>				
Oil spill response				
Identification code 020-00-68-8221-0-7-304		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	5	6	7
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	5	4	7
25.3	Purchases of goods and services from Government accounts....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	13	13	17
Reimbursable obligations:				
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	<u>14</u>	<u>19</u>	<u>19</u>
99.0	Subtotal, reimbursable obligations.....	15	20	20
99.5	Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>---</u>
99.9	Total obligations.....	30	35	37
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Compensation of the President and the White House				
Compensation of the President and the White House Office				
Identification code 100-05-11-0110-0-1-802		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	22	23	24
12.1	Civilian personnel benefits.....	5	6	6
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	5	5	5
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	2	11	11
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	41	52	53
Reimbursable obligations:				
25.2	Other services.....	---	<u>1</u>	---
99.0	Subtotal, reimbursable obligations.....	---	<u>1</u>	---
99.9	Total obligations.....	41	53	53
<hr/>				
Executive Residence at the White House				
White house repair and restoration				
Identification code 100-10-11-0109-0-1-802		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	2	1	---

Executive Residence at the White House			
Operating expenses			
Identification code 100-10-11-0210-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	5	6	6
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	---	---
26.0 Supplies and materials.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	8	7	7
Reimbursable obligations:			
25.2 Other services.....	1	---	---
26.0 Supplies and materials.....	<u>---</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>3</u>
99.9 Total obligations.....	10	10	11
Special Assistance to the President and the Official Residence of the President			
Special Assistance to the President and the Official Residence of the President			
Identification code 100-15-11-1454-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	3	3	3
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	4	4	4
Council of Economic Advisors			
Salaries and expenses			
Identification code 100-20-11-1900-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	3	4	4
Council on Environmental Quality and Office of Environmental Quality			
Council on Environmental Quality and Office of Environmental Quality			
Identification code 100-25-11-1453-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	2
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	2	3	3
Council on Environmental Quality and Office of Environmental Quality			
Management fund, Office of Environmental Quality			
Identification code 100-25-11-3963-0-4-802	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
25.2 Other services.....	1	1	1



Office of Policy Development			
Salaries and expenses			
Identification code 100-30-11-2200-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	3	3	3
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	4	4	4
National Security Council			
Salaries and expenses			
Identification code 100-35-11-2000-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2	3	3
11.8 Special personnel services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	3	4	4
12.1 Civilian personnel benefits.....	---	1	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	5	6	6
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	6	7	7
Office of Administration			
Salaries and expenses			
Identification code 100-50-11-0038-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	9	10	10
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	---	1	---
25.2 Other services.....	9	10	16
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>7</u>
99.0 Subtotal, direct obligations.....	26	29	40
Reimbursable obligations:			
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	2	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	5	5	5
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	31	35	46
Armstrong Resolution			
Armstrong resolution account			
Identification code 100-51-11-1073-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	2	3	---
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>---</u>
99.9 Total obligations.....	3	5	---

Office of Management and Budget			
Salaries and expenses			
Identification code 100-55-11-0300-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	34	35	36
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	36	37	38
12.1 Civilian personnel benefits.....	7	7	7
23.1 Rental payments to GSA.....	6	6	6
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	56	57	58
99.5 Below reporting threshold.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	56	57	59
Office of Management and Budget			
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 100-55-11-0300-2-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	---	1
31.0 Equipment.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	---	---	2
Office of National Drug Control Policy			
Salaries and expenses			
Identification code 100-60-11-1457-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	6	8	9
12.1 Civilian personnel benefits.....	1	3	3
23.1 Rental payments to GSA.....	1	2	2
25.2 Other services.....	9	3	6
92.0 Undistributed.....	<u>23</u>	<u>33</u>	<u>16</u>
99.9 Total obligations.....	40	49	36
Office of Science and Technology Policy			
Salaries and expenses			
Identification code 100-65-11-2600-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	4	4	4
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	5	5	5
Office of the United States Trade Representative			
Salaries and expenses			
Identification code 100-70-11-0400-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	12	13	13
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	2	2	2

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 100-70-11-0400-0-1-802 -- Continued				
23.1	Rental payments to GSA.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	2	2
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	21	24	24
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	22	24	25

## Unanticipated Needs

Unanticipated needs		1997 actual	1998 est.	1999 est.
Identification code 100-95-11-0037-0-1-802				
Allocation accounts, direct obligations:				
92.0	Undistributed.....	---	1	1

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 361-00-58-0100-0-1-999				
Direct obligations:				
11.1	Full-time permanent.....	108	104	103
11.3	Other than full-time permanent.....	1	5	3
11.5	Other personnel compensation.....	4	2	2
11.9	Total personnel compensation.....	113	111	108
12.1	Civilian personnel benefits.....	21	23	23
21.0	Travel and transportation of persons.....	4	4	4
23.1	Rental payments to GSA.....	9	9	8
23.2	Rental payments to others.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	4	4	4
25.2	Other services.....	7	7	8
25.3	Purchases of goods and services from Government accounts....	3	12	12
25.7	Operation and maintenance of equipment.....	1	---	---
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	5	3	3
99.0	Subtotal, direct obligations.....	169	176	173
Reimbursable obligations:				
11.1	Full-time permanent.....	2	4	4
12.1	Civilian personnel benefits.....	1	2	2
99.0	Subtotal, reimbursable obligations.....	3	6	6
99.9	Total obligations.....	172	182	179

Emergency management planning and assistance		1997 actual	1998 est.	1999 est.
Identification code 361-00-58-0101-0-1-999				
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	11	9	9
24.0	Printing and reproduction.....	2	3	2
25.1	Advisory and assistance services.....	---	1	1
25.2	Other services.....	34	50	46
25.3	Purchases of goods and services from Government accounts....	11	6	6
25.4	Operation and maintenance of facilities.....	4	4	4
25.5	Research and development contracts.....	5	---	1
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	5	3	3
31.0	Equipment.....	8	7	2
32.0	Land and structures.....	2	1	2

Emergency management planning and assistance			
Identification code 361-00-58-0101-0-1-999 -- Continued			
	1997 actual	1998 est.	1999 est.
41.0	133	159	119
99.0	216	244	196
Reimbursable obligations:			
23.3	1	1	1
25.2	3	20	3
25.3	1	---	2
41.0	29	55	57
99.0	34	76	63
99.9	250	320	259
Emergency food and shelter program			
Identification code 361-00-58-0103-0-1-605			
Direct obligations:			
41.0	100	100	100
Disaster relief			
Identification code 361-00-58-0104-0-1-453			
Direct obligations:			
11.1	---	1	2
11.3	91	92	58
11.5	26	27	11
11.9	117	120	71
12.1	13	15	12
13.0	6	---	---
21.0	53	68	34
22.0	2	3	2
23.1	6	11	8
23.2	4	5	2
23.3	39	36	11
24.0	3	3	1
25.1	1	2	1
25.2	96	124	44
25.3	121	120	47
25.4	7	5	1
25.5	4	4	2
25.7	3	3	2
26.0	9	14	8
31.0	38	23	8
32.0	1	---	1
41.0	3,822	2,700	1,179
99.9	4,345	3,256	1,434
Disaster assistance direct loan program account			
Identification code 361-00-58-0105-0-1-453			
Direct obligations:			
41.0	---	8	2

Pre-disaster mitigation			
Identification code 361-00-58-0106-0-1-453	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	---	3
25.2 Other services.....	---	---	2
41.0 Grants, subsidies, and contributions.....	---	---	45
99.9 Total obligations.....	---	---	50
Office of the Inspector General			
Identification code 361-00-58-0300-0-1-453	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
99.9 Total obligations.....	5	5	5
Working capital fund			
Identification code 361-00-58-4188-0-4-803	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	---	8	8
12.1 Civilian personnel benefits.....	---	2	2
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	---	1	1
25.4 Operation and maintenance of facilities.....	---	1	1
25.7 Operation and maintenance of equipment.....	---	1	2
26.0 Supplies and materials.....	---	1	2
31.0 Equipment.....	---	1	1
32.0 Land and structures.....	---	3	2
99.9 Total obligations.....	---	19	20
National insurance development fund			
Identification code 361-00-58-4235-0-3-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
43.0 Interest and dividends.....	1	---	---
National flood insurance fund			
Identification code 361-00-58-4236-0-3-453	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	13	14	15
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	3	3
24.0 Printing and reproduction.....	3	2	2
25.2 Other services.....	384	411	437
25.3 Purchases of goods and services from Government accounts....	7	6	6
41.0 Grants, subsidies, and contributions.....	16	29	25
42.0 Insurance claims and indemnities.....	735	670	744
43.0 Interest and dividends.....	45	54	49
99.9 Total obligations.....	1,208	1,193	1,285

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Radiological emergency preparedness fund				
Identification code 361-00-58-5436-0-1-453		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	5
12.1	Civilian personnel benefits.....	---	---	1
21.0	Travel and transportation of persons.....	---	---	1
23.1	Rental payments to GSA.....	---	---	1
25.2	Other services.....	---	---	5
99.9	Total obligations.....	---	---	13

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Real Property Activities			
Pennsylvania avenue activities			
Identification code 023-05-47-0118-0-1-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	3	---	---
32.0 Land and structures.....	---	8	---
41.0 Grants, subsidies, and contributions.....	---	2	---
99.0 Subtotal, direct obligations.....	3	10	---
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	4	10	---
Real Property Activities			
Real property relocation			
Identification code 023-05-47-0535-0-1-804	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	5	---
31.0 Equipment.....	---	5	---
32.0 Land and structures.....	---	2	---
99.0 Subtotal, direct obligations.....	---	12	---
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	1	12	---
Real Property Activities			
Land acquisition and development fund			
Identification code 023-05-47-4084-0-3-451	1997 actual	1998 est.	1999 est.
Direct obligations:			
43.0 Interest and dividends.....	---	176	---
Real Property Activities			
Federal buildings fund			
Identification code 023-05-47-4542-0-4-804	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	342	322	329
11.3 Other than full-time permanent.....	4	5	5
11.5 Other personnel compensation.....	13	12	12
11.9 Total personnel compensation.....	359	339	346
12.1 Civilian personnel benefits.....	76	79	81
13.0 Benefits for former personnel.....	18	14	2
21.0 Travel and transportation of persons.....	12	14	14
21.0 Motor vehicle usage.....	5	5	5
22.0 Transportation of things.....	3	4	4
23.2 Rental payments to others.....	2,233	2,400	2,370
23.3 Communications, utilities, and miscellaneous charges.....	276	281	282
24.0 Printing and reproduction.....	6	8	9
25.2 Other services.....	2,010	2,031	1,687
25.4 Operation and maintenance of facilities.....	628	588	695
25.7 Operation and maintenance of equipment.....	37	42	44
26.0 Supplies and materials.....	74	90	92
31.0 Equipment.....	24	28	29
32.0 Land and structures.....	30	54	28
43.0 Interest and dividends.....	183	230	210
99.0 Subtotal, reimbursable obligations.....	5,974	6,207	5,898
Allocation accounts, direct obligations:			
23.2 Rental payments to others.....	220	209	213
99.9 Total obligations.....	6,194	6,416	6,111

Real Property Activities			
Disposal of surplus real and related personal property			
Identification code 023-05-47-5254-0-2-804			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	1	4	4
99.5	---	<u>1</u>	<u>1</u>
99.9	1	5	5
Supply and Technology Activities			
General supply fund			
Identification code 023-10-47-4530-0-4-804			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	144	139	142
11.3	1	1	1
11.5	<u>1</u>	<u>2</u>	<u>2</u>
11.9	146	142	145
12.1	31	31	32
13.0	7	---	---
21.0	4	4	4
21.0	1	1	1
22.0	57	58	60
23.1	49	43	45
23.3	4	4	4
24.0	8	8	9
25.2	124	127	130
25.3	69	71	72
26.0	2,218	2,197	2,218
31.0	<u>513</u>	<u>565</u>	<u>573</u>
99.9	3,231	3,251	3,293
Supply and Technology Activities			
Information technology fund			
Identification code 023-10-47-4548-0-4-804			
	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1	71	81	83
11.3	1	---	---
11.5	<u>10</u>	<u>2</u>	<u>2</u>
11.9	82	83	85
12.1	17	18	20
13.0	4	1	1
21.0	4	4	4
22.0	1	1	1
23.1	11	11	12
23.3	6	2	2
24.0	1	1	1
25.2	2,375	2,903	3,485
25.3	477	314	324
26.0	35	4	4
31.0	67	22	22
43.0	<u>1</u>	<u>---</u>	<u>---</u>
99.9	3,081	3,364	3,961



Supply and Technology Activities			
Expenses of transportation audit contracts and contract administ			
Identification code 023-10-47-5250-0-2-804	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	3
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	4	3	3
25.3 Purchases of goods and services from Government accounts....	2	2	2
99.0 Subtotal, direct obligations.....	12	11	10
99.5 Below reporting threshold.....	1	---	1
99.9 Total obligations.....	13	11	11
General Activities			
Allowances and office staff for former Presidents			
Identification code 023-30-47-0105-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
13.0 Benefits for former personnel.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
99.9 Total obligations.....	2	2	2
General Activities			
Office of Inspector General			
Identification code 023-30-47-0108-0-1-804	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	20	20	20
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	1	2	2
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	6	5	3
99.9 Total obligations.....	34	34	32
General Activities			
Policy and operations			
Identification code 023-30-47-0110-0-1-804	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	38	38	38
11.3 Other than full-time permanent.....	1	---	---
11.5 Other personnel compensation.....	5	1	1
11.9 Total personnel compensation.....	44	39	39
12.1 Civilian personnel benefits.....	7	8	8
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons.....	1	2	2
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	3	2
24.0 Printing and reproduction.....	1	2	2
25.2 Other services.....	23	32	31
25.3 Purchases of goods and services from Government accounts....	28	13	14
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	3	2	2
99.0 Subtotal, direct obligations.....	116	107	106
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	4	9	9

Policy and operations				
Identification code 023-30-47-0110-0-1-804 -- Continued				
	1997 actual	1998 est.	1999 est.	
25.3	Purchases of goods and services from Government accounts....	2	4	4
99.0	Subtotal, reimbursable obligations.....	7	14	14
99.9	Total obligations.....	123	121	120
General Activities				
Working capital fund				
Identification code 023-30-47-4540-0-4-804				
	1997 actual	1998 est.	1999 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	65	67	69
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	8	1	1
11.9	Total personnel compensation.....	74	69	71
12.1	Civilian personnel benefits.....	31	34	36
13.0	Benefits for former personnel.....	5	2	2
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	11	13	13
23.3	Communications, utilities, and miscellaneous charges.....	24	28	29
24.0	Printing and reproduction.....	7	7	7
25.2	Other services.....	14	67	67
25.3	Purchases of goods and services from Government accounts....	19	22	23
26.0	Supplies and materials.....	4	7	7
31.0	Equipment.....	4	10	10
99.9	Total obligations.....	196	262	268
General Activities				
Consumer information center fund				
Identification code 023-30-47-4549-0-3-376				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	1	1	1
99.0	Subtotal, direct obligations.....	2	2	2
Reimbursable obligations:				
25.2	Other services.....	4	4	4
99.9	Total obligations.....	6	6	6
International Security Assistance				
Nonproliferation and Disarmament Fund				
Identification code 184-05-11-1071-0-1-152				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
25.2	Other services.....	10	5	---
41.0	Grants, subsidies, and contributions.....	1	---	---
99.9	Total obligations.....	11	5	---
International Security Assistance				
Non-proliferation, anti-terrorism, demining, and related program				
Identification code 184-05-11-1075-0-1-152				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	108	133	216

International Security Assistance				
International military education and training				
Identification code 184-05-11-1081-0-1-152	1997 actual	1998 est.	1999 est.	
Direct obligations:				
26.0	Supplies and materials.....	4	5	5
41.0	Grants, subsidies, and contributions.....	38	44	44
99.0	Subtotal, direct obligations.....	42	49	49
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	43	50	50
International Security Assistance				
Foreign military financing program				
Identification code 184-05-11-1082-0-1-152	1997 actual	1998 est.	1999 est.	
Direct obligations:				
25.2	Other services.....	23	30	30
41.0	Grants, subsidies, and contributions.....	3,266	3,313	3,246
99.9	Total obligations.....	3,289	3,343	3,276
International Security Assistance				
Foreign military financing loan program account				
Identification code 184-05-11-1085-0-1-152	1997 actual	1998 est.	1999 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	82	39	20
International Security Assistance				
Foreign military loan liquidating account				
Identification code 184-05-11-4121-0-3-152	1997 actual	1998 est.	1999 est.	
Direct obligations:				
33.0	Investments and loans.....	48	49	46
International Security Assistance				
Military debt reduction financing account				
Identification code 184-05-11-4174-0-3-152	1997 actual	1998 est.	1999 est.	
Reimbursable obligations:				
33.0	Investments and loans.....	4	18	4
43.0	Interest and dividends.....	---	1	1
99.9	Total obligations.....	4	19	5
International Security Assistance				
Peacekeeping operations				
Identification code 184-05-72-1032-0-1-152	1997 actual	1998 est.	1999 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	97	78	83
International Security Assistance				
Economic support fund				
Identification code 184-05-72-1037-0-1-152	1997 actual	1998 est.	1999 est.	
Direct obligations:				
25.2	Other services.....	6	5	5
41.0	Grants, subsidies, and contributions.....	2,371	2,657	2,509
99.0	Subtotal, direct obligations.....	2,377	2,662	2,514
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	43	---	---
99.9	Total obligations.....	2,420	2,662	2,514

Multilateral Assistance			
Contribution to the Inter-American Development Bank			
Identification code 184-10-11-0072-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	36	46	47
Multilateral Assistance			
Contribution to the International Development Association			
Identification code 184-10-11-0073-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	700	1,035	800
Multilateral Assistance			
Contribution to the Asian Development Bank			
Identification code 184-10-11-0076-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	113	163	263
Multilateral Assistance			
Contribution to the International Bank for Reconstruction and De			
Identification code 184-10-11-0077-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	35	48	300
Multilateral Assistance			
Contribution to the International Finance Corporation			
Identification code 184-10-11-0078-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	7	---	---
Multilateral Assistance			
Contribution to the African Development Fund			
Identification code 184-10-11-0079-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	---	45	155
Multilateral Assistance			
Contribution to the European Bank for Reconstruction and Develop			
Identification code 184-10-11-0088-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	12	36	36
Multilateral Assistance			
Contribution to enterprise for the Americas multilateral investm			
Identification code 184-10-11-0089-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	28	30	50
Multilateral Assistance			
Debt restructuring			
Identification code 184-10-11-0091-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	21	26	66

Multilateral Assistance			
North American development bank			
Identification code 184-10-11-1008-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	56	57	---
Multilateral Assistance			
Department of the Treasury, International affairs tecnical assis, Legislative proposal, not subject to PAYGO			
Identification code 184-10-11-1045-2-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	4
99.5 Below reporting threshold.....	---	---	<u>1</u>
99.9 Total obligations.....	---	---	5
Multilateral Assistance			
International organizations and programs			
Identification code 184-10-72-1005-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	290	294	314
Agency for International Development			
Micro and small enterprise development program account			
Identification code 184-15-72-0400-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	3	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	1	4	2
Agency for International Development			
Urban and environmental credit program account			
Identification code 184-15-72-0401-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	2
11.8 Special personal services payments.....	<u>1</u>	---	---
11.9 Total personnel compensation.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	---	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
41.0 Grants, subsidies, and.contributions.....	<u>3</u>	<u>3</u>	<u>6</u>
99.0 Subtotal, direct obligations.....	7	8	11
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	9	9	12
Agency for International Development			
Assistance for the New Independent States of the Former Soviet U			
Identification code 184-15-72-0402-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	8	---	---
Agency for International Development			
Operating expenses of the Agency for International Development			
Identification code 184-15-72-1000-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	162	163	167
11.3 Other than full-time permanent.....	4	4	4

Operating expenses of the Agency for International Development			
Identification code 184-15-72-1000-0-1-151 -- Continued			
	1997 actual	1998 est.	1999 est.
11.5	10	9	10
11.8	41	37	38
11.9	217	213	219
12.1	48	54	55
13.0	3	1	1
21.0	21	25	24
22.0	9	8	8
23.1	11	25	26
23.2	35	24	24
23.3	12	12	13
24.0	1	1	1
25.1	5	2	3
25.2	47	62	53
25.3	37	31	31
25.4	3	5	5
25.7	12	15	15
25.8	---	---	1
26.0	7	6	6
31.0	32	16	13
32.0	3	5	---
41.0	2	---	---
42.0	1	1	1
99.0	506	506	499
Reimbursable obligations:			
23.3	2	2	2
25.3	1	1	1
31.0	3	2	2
99.0	6	5	5
99.5	1	---	---
99.9	513	511	504
Agency for International Development			
Operating expenses of AID, Office of Inspector General			
Identification code 184-15-72-1007-0-1-151			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	13	14	14
11.5	1	---	1
11.8	1	1	1
11.9	15	15	16
12.1	4	4	4
21.0	2	2	2
22.0	1	1	---
23.1	1	2	2
23.2	1	1	1
25.2	1	4	4
25.3	2	2	3
31.0	1	1	1
32.0	1	1	2
99.0	29	33	35
99.5	1	2	1
99.9	30	35	36

Agency for International Development			
Assistance for Eastern Europe and the Baltic States			
Identification code 184-15-72-1010-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.8 Special personal services payments.....	2	3	3
21.0 Travel and transportation of persons.....	1	1	1
25.1 Advisory and assistance services.....	15	36	36
25.2 Other services.....	55	107	52
41.0 Grants, subsidies, and contributions.....	291	505	371
99.0 Subtotal, direct obligations.....	364	652	463
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	---	---
99.9 Total obligations.....	367	652	463
Agency for International Development			
Sahel development program			
Identification code 184-15-72-1012-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	---	---
Agency for International Development			
Development fund for Africa			
Identification code 184-15-72-1014-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	3	3	---
41.0 Grants, subsidies, and contributions.....	49	48	---
99.0 Subtotal, direct obligations.....	52	51	---
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	---	---
99.9 Total obligations.....	53	51	---
Agency for International Development			
Sustainable development assistance program			
Identification code 184-15-72-1021-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
22.0 Transportation of things.....	4	2	2
23.2 Rental payments to others.....	---	5	5
25.1 Advisory and assistance services.....	16	15	15
25.2 Other services.....	50	54	50
26.0 Supplies and materials.....	9	---	---
41.0 Grants, subsidies, and contributions.....	1,198	1,364	1,183
99.0 Subtotal, direct obligations.....	1,277	1,440	1,255
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	3	---	---
99.0 Subtotal, reimbursable obligations.....	3	---	---
99.9 Total obligations.....	1,280	1,440	1,255
Agency for International Development			
International disaster assistance			
Identification code 184-15-72-1035-0-1-151	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.8 Special personal services payments.....	4	5	5
21.0 Travel and transportation of persons.....	2	1	1
25.2 Other services.....	20	18	17
26.0 Supplies and materials.....	6	6	6

International disaster assistance			
Identification code 184-15-72-1035-0-1-151 -- Continued			
		1997 actual	1998 est.
			1999 est.
41.0	Grants, subsidies, and contributions.....	170	176
99.0	Subtotal, direct obligations.....	202	205
	Allocation accounts, direct obligations:		
41.0	Grants, subsidies, and contributions.....	1	---
99.9	Total obligations.....	203	205
Agency for International Development			
Payment to the Foreign Service retirement and disability fund			
Identification code 184-15-72-1036-0-1-153			
		1997 actual	1998 est.
			1999 est.
	Direct obligations:		
13.0	Benefits for former personnel.....	44	45
Agency for International Development			
Assistance for the new independent States of the Former Soviet U			
Identification code 184-15-72-1093-0-1-151			
		1997 actual	1998 est.
			1999 est.
	Direct obligations:		
11.8	Special personal services payments.....	2	5
21.0	Travel and transportation of persons.....	1	5
25.1	Advisory and assistance services.....	15	35
25.2	Other services.....	60	110
26.0	Supplies and materials.....	33	30
41.0	Grants, subsidies, and contributions.....	381	805
99.0	Subtotal, direct obligations.....	492	990
	Allocation accounts, direct obligations:		
41.0	Grants, subsidies, and contributions.....	26	---
99.9	Total obligations.....	518	922
Agency for International Development			
Child survival and disease programs			
Identification code 184-15-72-1095-0-1-151			
		1997 actual	1998 est.
			1999 est.
	Direct obligations:		
21.0	Travel and transportation of persons.....	4	---
25.2	Other services.....	25	---
41.0	Grants, subsidies, and contributions.....	434	587
99.9	Total obligations.....	463	587
Agency for International Development			
Development credit authority program account			
Identification code 184-15-72-1264-0-1-151			
		1997 actual	1998 est.
			1999 est.
	Direct obligations:		
41.0	Grants, subsidies, and contributions.....	---	3
Agency for International Development			
Property management fund			
Identification code 184-15-72-4175-0-3-151			
		1997 actual	1998 est.
			1999 est.
	Direct obligations:		
32.0	Land and structures.....	---	3
Agency for International Development			
Housing and other credit guaranty programs liquidating account			
Identification code 184-15-72-4340-0-3-151			
		1997 actual	1998 est.
			1999 est.
	Direct obligations:		
42.0	Insurance claims and indemnities.....	48	27
43.0	Interest and dividends.....	10	8



Housing and other credit guaranty programs liquidating account			
Identification code 184-15-72-4340-0-3-151 -- Continued			
	1997 actual	1998 est.	1999 est.
99.9 Total obligations.....	58	35	21
Agency for International Development			
Foreign service national separation liability trust fund			
Identification code 184-15-72-8342-0-7-602			
Direct obligations:			
12.1 Civilian personnel benefits.....	3	2	2
Agency for International Development			
Miscellaneous trust funds, AID			
Identification code 184-15-72-9971-0-7-151			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	52	1	---
Overseas Private Investment Corporation			
Overseas private investment corporation program account			
Identification code 184-20-71-0100-0-1-151			
Direct obligations:			
11.1 Full-time permanent.....	7	7	7
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	---	1	1
23.2 Rental payments to others.....	3	3	3
25.2 Other services (contracts).....	6	4	5
26.0 Supplies and materials.....	1	---	---
41.0 Grants, subsidies, and contributions.....	13	72	50
99.0 Subtotal, direct obligations.....	32	89	68
99.5 Below reporting threshold.....	---	2	2
99.9 Total obligations.....	32	91	70
Overseas Private Investment Corporation			
Overseas Private Investment Corporation liquidating account			
Identification code 184-20-71-4030-0-3-151			
Direct obligations:			
43.0 Interest and dividends.....	6	25	15
Overseas Private Investment Corporation			
Overseas Private Investment Corporation noncredit account			
Identification code 184-20-71-4184-0-3-151			
Reimbursable obligations:			
11.1 Full-time permanent.....	5	6	7
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	2	2	2
25.2 Other services.....	3	2	2
25.3 Purchases of goods and services from Government accounts....	19	19	20
42.0 Insurance claims and indemnities.....	32	21	30
99.9 Total obligations.....	64	53	64
Trade and Development Agency			
Trade and Development Agency			
Identification code 184-25-11-1001-0-1-151			
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1

Trade and Development Agency				
Identification code 184-25-11-1001-0-1-151 -- Continued				
	1997 actual	1998 est.	1999 est.	
25.1	Advisory and assistance services.....	1	1	1
41.0	Grants, subsidies, and contributions.....	46	50	44
99.0	Subtotal, direct obligations.....	51	55	49
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	51	56	50
Peace Corps				
Peace Corps				
Identification code 184-35-11-0100-0-1-151				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	45	46	52
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	2	2	2
11.8	Trainees and volunteers.....	20	20	23
11.9	Total personnel compensation.....	69	70	79
12.1	Civilian personnel benefits.....	41	43	47
13.0	Benefits for former personnel.....	---	1	1
21.0	Travel and transportation of persons.....	25	27	34
22.0	Transportation of things.....	3	3	4
23.1	Rental payments to GSA.....	6	6	6
23.2	Rental payments to others.....	7	7	9
23.3	Communications, utilities, and miscellaneous charges.....	5	7	7
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	31	35	42
25.3	Purchases of goods and services from Government accounts....	5	8	6
25.4	Operation and maintenance of facilities.....	1	1	1
25.6	Medical care.....	11	8	13
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	9	8	10
31.0	Equipment.....	5	6	9
99.0	Subtotal, direct obligations.....	220	232	270
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
21.0	Travel and transportation of persons.....	1	2	2
25.2	Other services.....	2	2	2
26.0	Supplies and materials.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	6	7	7
99.5	Below reporting threshold.....	2	1	2
99.9	Total obligations.....	228	240	279
Peace Corps				
Peace Corps miscellaneous trust fund				
Identification code 184-35-11-9972-0-7-151				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
26.0	Supplies and materials.....	1	1	1
Inter-American Foundation				
Inter-American Foundation				
Identification code 184-40-11-3100-0-1-151				
	1997 actual	1998 est.	1999 est.	
Direct obligations:				
11.1	Full-time permanent.....	3	4	4
12.1	Civilian personnel benefits.....	1	1	1
23.2	Rental payments to others.....	1	1	1
25.1	Advisory and assistance services.....	3	4	4

Inter-American Foundation			
Identification code 184-40-11-3100-0-1-151 -- Continued			
		1997 actual	1998 est.
			1999 est.
41.0	Grants, subsidies, and contributions.....	<u>16</u>	<u>20</u>
99.0	Subtotal, direct obligations.....	<u>24</u>	<u>30</u>
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>
99.9	Total obligations.....	<u>25</u>	<u>30</u>
African Development Foundation			
Identification code 184-50-11-0700-0-1-151			
		1997 actual	1998 est.
			1999 est.
Direct obligations:			
11.1	Full-time permanent.....	2	2
41.0	Grants, subsidies, and contributions.....	<u>4</u>	<u>14</u>
99.0	Subtotal, direct obligations.....	<u>6</u>	<u>16</u>
Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	<u>---</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>---</u>	<u>1</u>
99.5	Below reporting threshold.....	<u>2</u>	<u>2</u>
99.9	Total obligations.....	<u>8</u>	<u>19</u>
International Monetary Programs			
United States quota, International Monetary Fund			
Identification code 184-60-11-0003-0-1-155			
		1997 actual	1998 est.
			1999 est.
Direct obligations:			
33.0	Investments and loans.....	160	---
International Monetary Programs			
Contribution to enhanced structural adjustment facility of the I			
Identification code 184-60-11-0005-0-1-155			
		1997 actual	1998 est.
			1999 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	7
Military Sales Program			
Special defense acquisition fund			
Identification code 184-70-11-4116-0-3-155			
		1997 actual	1998 est.
			1999 est.
Reimbursable obligations:			
25.2	Other services.....	1	6
Military Sales Program			
Foreign military sales trust fund			
Identification code 184-70-11-8242-0-7-155			
		1997 actual	1998 est.
			1999 est.
Reimbursable obligations:			
25.3	Purchases of goods and services from Government accounts....	<u>13,899</u>	<u>13,350</u>
99.0	Subtotal, reimbursable obligations.....	<u>13,899</u>	<u>11,320</u>

Construction of facilities			
Identification code 026-00-80-0107-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	5	5	---
25.4 Operation and maintenance of facilities.....	1	1	---
32.0 Land and structures.....	<u>40</u>	<u>48</u>	<u>---</u>
99.9 Total obligations.....	46	54	---
Office of Inspector General			
Identification code 026-00-80-0109-0-1-252	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	12	14	16
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	17	18	20
Science, Aeronautics and Technology			
Identification code 026-00-80-0110-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
22.0 Transportation of things.....	4	4	4
23.1 Rental payments to GSA.....	1	1	---
23.2 Rental payments to others.....	---	---	1
23.3 Communications, utilities, and miscellaneous charges.....	81	82	76
24.0 Printing and reproduction.....	5	5	5
25.1 Advisory and assistance services.....	669	680	630
25.2 Other services.....	807	820	760
25.3 Purchases of goods and services from Government accounts....	259	263	244
25.4 Operation and maintenance of facilities.....	67	68	63
25.5 Research and development contracts.....	3,000	3,050	2,824
25.7 Operation and maintenance of equipment.....	133	135	125
26.0 Supplies and materials.....	61	62	57
31.0 Equipment.....	199	202	187
32.0 Land and structures.....	37	38	35
41.0 Grants, subsidies, and contributions.....	<u>486</u>	<u>495</u>	<u>457</u>
99.0 Subtotal, direct obligations.....	5,809	5,905	5,468
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	3	4	4
25.1 Advisory and assistance services.....	15	22	22
25.2 Other services.....	44	65	66
25.3 Purchases of goods and services from Government accounts....	12	18	18
25.4 Operation and maintenance of facilities.....	1	1	1
25.5 Research and development contracts.....	332	485	493
25.7 Operation and maintenance of equipment.....	4	6	6
26.0 Supplies and materials.....	8	12	12
31.0 Equipment.....	5	7	7
41.0 Grants, subsidies, and contributions.....	<u>16</u>	<u>23</u>	<u>24</u>
99.0 Subtotal, reimbursable obligations.....	<u>440</u>	<u>643</u>	<u>653</u>
99.9 Total obligations.....	6,249	6,548	6,121

Human space flight			
Identification code 026-00-80-0111-0-1-252	1997 actual	1998 est.	1999 est.
Direct obligations:			
22.0	3	3	3
23.3	63	63	62
24.0	4	4	4
25.1	1,197	1,197	1,181
25.2	308	308	304
25.3	128	128	126
25.4	91	91	90
25.5	3,480	3,478	3,433
26.0	92	92	91
31.0	85	85	84
32.0	131	131	129
41.0	4	4	4
99.0	5,586	5,584	5,511
Reimbursable obligations:			
23.3	3	3	9
25.1	10	10	29
25.2	16	16	46
25.3	1	1	3
25.4	19	21	55
25.5	17	17	49
26.0	3	3	9
99.0	69	71	200
99.9	5,655	5,655	5,711
Mission support			
Identification code 026-00-80-0112-0-1-999	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	1,214	1,216	1,218
11.3	22	23	22
11.5	24	24	23
11.8	8	8	9
11.9	1,268	1,271	1,272
12.1	252	253	253
13.0	31	31	15
21.0	45	46	47
22.0	6	3	3
23.1	17	16	16
23.2	1	1	1
23.3	71	66	65
24.0	8	7	7
25.1	41	38	37
25.2	328	307	300
25.3	26	24	24
25.4	63	59	58
25.5	116	108	106
25.6	3	3	3
25.7	64	60	58
26.0	23	22	21
31.0	35	33	32
32.0	152	142	139

Mission support			
Identification code 026-00-80-0112-0-1-999 -- Continued			
	1997 actual	1998 est.	1999 est.
41.0	3	3	3
99.0	2,553	2,493	2,460
Reimbursable obligations:			
11.1	8	7	7
12.1	3	3	3
21.0	6	6	6
22.0	1	1	1
23.3	11	10	11
25.1	4	4	4
25.2	71	63	71
25.3	2	2	2
25.4	6	6	6
25.5	15	14	15
26.0	1	1	1
31.0	1	1	1
32.0	4	4	4
99.0	133	122	132
99.9	2,686	2,615	2,592
Science, space, and technology education trust fund			
Identification code 026-00-80-8978-0-7-503			
Direct obligations:			
41.0	1	---	---
Research and related activities			
Identification code 422-00-49-0100-0-1-999			
Direct obligations:			
21.0	4	4	4
25.1	5	5	5
25.2	16	17	17
25.3	2	2	2
25.4	98	103	108
25.5	99	104	109
41.0	2,210	2,312	2,602
99.0	2,434	2,547	2,847
Reimbursable obligations:			
25.2	2	2	2
25.3	1	1	1
41.0	74	120	97
99.0	77	123	100
99.9	2,511	2,670	2,947
Education and human resources			
Identification code 422-00-49-0106-0-1-251			
Direct obligations:			
21.0	2	2	2
25.1	9	9	9
25.2	8	8	8
25.5	6	6	6
41.0	594	607	658
99.0	619	632	683

Education and human resources			
Identification code 422-00-49-0106-0-1-251 -- Continued	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	3	5	5
99.0 Subtotal, reimbursable obligations.....	3	5	5
99.9 Total obligations.....	622	637	688
Academic research infrastructure			
Identification code 422-00-49-0150-0-1-251	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	30	---	---
Salaries and expenses			
Identification code 422-00-49-0180-0-1-251	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	67	69	72
11.3 Other than full-time permanent.....	8	8	8
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	77	79	82
12.1 Civilian personnel benefits.....	14	15	15
21.0 Travel and transportation of persons.....	4	4	4
23.1 Rental payments to GSA.....	16	16	17
23.3 Communications, utilities, and miscellaneous charges.....	3	3	4
24.0 Printing and reproduction.....	1	1	---
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	2	2	4
25.3 Purchases of goods and services from Government accounts....	6	6	1
25.7 Operation and maintenance of equipment.....	4	4	5
26.0 Supplies and materials.....	1	1	2
31.0 Equipment.....	5	5	9
99.0 Subtotal, direct obligations.....	134	137	144
Reimbursable obligations:			
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	4	5	5
99.9 Total obligations.....	138	142	149
Office of the Inspector General			
Identification code 422-00-49-0300-0-1-251	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
99.9 Total obligations.....	5	5	5
Major research equipment			
Identification code 422-00-49-0551-0-1-251	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.4 Operation and maintenance of facilities.....	21	78	42
41.0 Grants, subsidies, and contributions.....	55	35	52
99.9 Total obligations.....	76	113	94

Major research equipment			
Identification code 422-00-49-0551-0-1-251 -- Continued	1997 actual	1998 est.	1999 est.
Donations			
Identification code 422-00-49-8960-0-7-251	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	1	1	1
25.4 Operation and maintenance of facilities.....	8	9	9
25.5 Research and development contracts.....	9	9	9
41.0 Grants, subsidies, and contributions.....	<u>13</u>	<u>21</u>	<u>18</u>
99.0 Subtotal, direct obligations.....	31	40	37
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	32	40	37



Salaries and expenses			
Identification code 027-00-24-0100-0-1-805	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	91	94	97
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	99	102	105
12.1 Civilian personnel benefits.....	21	22	23
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	21	21	21
23.3 Communications, utilities, and miscellaneous charges.....	14	13	12
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	2	1	5
25.2 Other services.....	20	14	13
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	14	18	16
32.0 Land and structures.....	1	1	1
99.0 Subtotal, direct obligations.....	199	199	203
Reimbursable obligations:			
11.1 Full-time permanent.....	6	7	7
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	8	9	9
99.9 Total obligations.....	207	208	212
Payment to civil service retirement and disability fund			
Identification code 027-00-24-0200-0-1-805	1997 actual	1998 est.	1999 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	8,085	8,367	8,682
13.0 Benefits for former personnel.....	13,169	12,821	12,802
99.9 Total obligations.....	21,254	21,188	21,484
Government payment for annuitants, employees health benefits			
Identification code 027-00-24-0206-0-1-551	1997 actual	1998 est.	1999 est.
Direct obligations:			
13.0 Benefits for former personnel.....	3,934	4,147	4,632
Office of Inspector General			
Identification code 027-00-24-0400-0-1-805	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	1	1	1
99.0 Subtotal, direct obligations.....	9	9	9
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	10	10	10

Government payment for annuitants, employee life insurance benef			
Identification code 027-00-24-0500-0-1-602	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	28	32	35
Revolving fund			
Identification code 027-00-24-4571-0-4-805	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	14	19	20
11.3 Other than full-time permanent.....	6	6	7
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	21	26	28
12.1 Civilian personnel benefits.....	4	5	5
13.0 Benefits for former personnel.....	3	---	---
21.0 Travel and transportation of persons.....	3	4	4
23.1 Rental payments to GSA.....	5	7	7
23.3 Communications, utilities, and miscellaneous charges.....	4	12	12
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	131	113	116
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	<u>3</u>	<u>5</u>	<u>4</u>
99.9 Total obligations.....	176	175	179
Civil service retirement and disability fund			
Identification code 027-00-24-8135-0-7-602	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	103	104	111
42.0 Insurance claims and indemnities.....	41,156	42,892	44,779
44.0 Refunds and death claims.....	<u>412</u>	<u>384</u>	<u>380</u>
99.9 Total obligations.....	41,671	43,380	45,270
Employees life insurance fund			
Identification code 027-00-24-8424-0-8-602	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	1,745	1,624	1,678
Employees and retired employees health benefits fund			
Identification code 027-00-24-9981-0-8-551	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.6 Medical care.....	16,557	17,028	18,118

Salaries and expenses			
Identification code 028-00-73-0100-0-1-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	146	154	160
11.3 Other than full-time permanent.....	7	7	7
11.5 Other personnel compensation.....	5	5	5
11.9 Total personnel compensation.....	158	166	172
12.1 Civilian personnel benefits.....	35	43	44
21.0 Travel and transportation of persons.....	6	5	5
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	23	26	28
23.3 Communications, utilities, and miscellaneous charges.....	12	9	9
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	31	35	50
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	105	117	116
92.0 Undistributed (disaster loan making).....	---	12	12
92.0 Undistributed (disaster loan making).....	92	83	91
92.0 Undistributed (disaster loan servicing).....	22	25	25
99.9 Total obligations.....	488	525	556
Office of Inspector General			
Identification code 028-00-73-0200-0-1-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	8	9	9
12.1 Civilian personnel benefits.....	1	2	2
92.0 Undistributed.....	1	---	---
99.9 Total obligations.....	10	11	11
Disaster loans program account			
Identification code 028-00-73-1152-0-1-453	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	164	158	166
41.0 Grants, subsidies, and contributions.....	192	220	53
99.9 Total obligations.....	356	378	219
Business loan program account			
Identification code 028-00-73-1154-0-1-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	94	96	94
41.0 Grants, subsidies, and contributions.....	189	526	182
99.9 Total obligations.....	283	622	276
Pollution control equipment fund liquidating account			
Identification code 028-00-73-4147-0-3-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	1	---	---

Disaster loan fund liquidating account			
Identification code 028-00-73-4153-0-3-453	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	27	8	6
43.0 Interest and dividends.....	<u>68</u>	<u>58</u>	<u>38</u>
99.9 Total obligations.....	95	66	44
Business loan fund liquidating account			
Identification code 028-00-73-4154-0-3-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	511	368	368
43.0 Interest and dividends.....	<u>70</u>	<u>30</u>	<u>30</u>
99.9 Total obligations.....	581	398	398
Surety bond guarantees revolving fund			
Identification code 028-00-73-4156-0-3-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	2	2	---
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	<u>9</u>	<u>11</u>	<u>10</u>
99.9 Total obligations.....	11	13	10

Federal old-age and survivors insurance trust fund			
Identification code 016-00-20-8006-0-7-651	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Office of the Inspector General.....	18	24	25
42.0 Retirement and survivors insurance benefits.....	313,814	324,956	337,988
92.0 Reimbursement for administrative expenses of Department of t	218	215	196
92.0 Payment to railroad retirement account (net settlement) (45	3,688	3,708	3,690
93.0 OASI program.....	1,853	2,155	1,806
93.0 SSI program.....	2,153	2,308	2,355
99.0 Subtotal, direct obligations.....	321,744	333,366	346,060
Reimbursable obligations:			
93.0 Limitation on expenses.....	18	39	39
99.0 Subtotal, reimbursable obligations.....	18	39	39
99.9 Total obligations.....	321,762	333,405	346,099
Federal old-age and survivors insurance trust fund, Legislative proposal, not subject to PAYGO			
Identification code 016-00-20-8006-2-7-651	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Retirement and survivors insurance benefits.....	---	---	20
Federal disability insurance trust fund			
Identification code 016-00-20-8007-0-7-651	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Office of the Inspector General.....	13	14	15
25.3 Beneficiary services.....	63	56	73
25.3 Demonstration projects.....	1	1	---
42.0 Disability insurance benefits.....	44,993	48,851	51,807
92.0 Reimbursement for administrative expenses of Department of t	38	39	37
92.0 Payment to railroad retirement account (net settlement).....	59	76	95
93.0 Administrative expenses: Portion of limitation on administra	1,197	1,242	1,359
99.0 Subtotal, direct obligations.....	46,364	50,279	53,386
99.9 Total obligations.....	46,364	50,279	53,386
Federal disability insurance trust fund, Limitation account			
Identification code 016-00-20-8007-0-7-651	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2,567	2,726	2,851
11.3 Other than full-time permanent.....	131	172	119
11.5 Other personnel compensation.....	218	142	116
11.8 Special personal services payments.....	1	2	2
11.9 Total personnel compensation.....	2,917	3,042	3,088
12.1 Civilian personnel benefits.....	542	614	630
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	44	41	38
22.0 Transportation of things.....	6	7	7
23.1 Rental payments to GSA.....	284	319	337
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	256	285	288
24.0 Printing and reproduction.....	20	29	32
25.1 Advisory and assistance services.....	9	12	14
25.2 Disability State agencies, ADP services, services to buildin	1,450	1,555	1,563
25.3 Purchases of goods and services from Government accounts....	53	65	74

Federal disability insurance trust fund, Limitation account		1997 actual	1998 est.	1999 est.
Identification code 016-00-20-8007-0-7-651 -- Continued				
25.4	Operation and maintenance of facilities.....	126	157	106
25.7	Operation and maintenance of equipment.....	91	73	44
26.0	Supplies and materials.....	42	41	59
31.0	Equipment.....	161	312	187
32.0	Land and structures.....	82	99	57
42.0	Insurance claims and indemnities.....	7	8	8
43.0	Interest and dividends.....	12	11	7
93.0	Limitation on expenses.....	<u>-6,106</u>	<u>-6,670</u>	<u>-6,541</u>
99.0	Subtotal, direct obligations.....	-1	3	1
Reimbursable obligations:				
11.1	Full-time permanent.....	9	13	13
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	10	14	14
12.1	Civilian personnel benefits.....	2	3	3
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Disability State agencies, ADP services, services to buildin	1	1	1
25.3	Purchases of goods and services from Government accounts....	---	10	10
25.4	Operation and maintenance of facilities.....	1	---	---
25.7	Operation and maintenance of equipment.....	1	7	7
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	1	1	1
93.0	Limitation on expenses.....	<u>-18</u>	<u>-39</u>	<u>-39</u>
99.0	Subtotal, reimbursable obligations.....	1	---	---
Federal disability insurance trust fund, Legislative proposal, not subject to PAYGO				
Identification code 016-00-20-8007-2-7-651		1997 actual	1998 est.	1999 est.
Direct obligations:				
93.0	Administrative expenses: Portion of limitation on administra	---	---	12
Office of the Inspector General				
Identification code 016-00-28-0400-0-1-651		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	22	30	34
12.1	Civilian personnel benefits.....	6	8	8
21.0	Travel and transportation of persons.....	1	2	2
23.1	Rental payments to GSA.....	1	2	2
25.3	Purchases of goods and services from Government accounts....	3	4	4
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	<u>1</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, direct obligations.....	35	48	52
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	36	48	52
Payments to social security trust funds				
Identification code 016-00-28-0404-0-1-651		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	12	2	2
42.0	Insurance claims and indemnities.....	<u>6,868</u>	<u>9,648</u>	<u>8,897</u>
99.9	Total obligations.....	6,880	9,650	8,899

Supplemental security income program			
Identification code 016-00-28-0406-0-1-609	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	26,693	27,457	27,997
92.0 Undistributed.....	<u>2,153</u>	<u>2,308</u>	<u>2,355</u>
99.0 Subtotal, direct obligations.....	28,846	29,765	30,352
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	---	35	75
41.0 Grants, subsidies, and contributions.....	<u>2,917</u>	<u>3,010</u>	<u>2,950</u>
99.0 Subtotal, reimbursable obligations.....	<u>2,917</u>	<u>3,045</u>	<u>3,025</u>
99.9 Total obligations.....	31,763	32,810	33,377
Supplemental security income program, Legislative proposal, not subject to PAYGO			
Identification code 016-00-28-0406-2-1-609	1997 actual	1998 est.	1999 est.
Direct obligations:			
92.0 Undistributed.....	---	---	-104
93.0 Limitation on expenses.....	<u>---</u>	<u>---</u>	<u>7</u>
99.9 Total obligations.....	---	---	-97
Supplemental security income program, Legislative proposal, subject to PAYGO			
Identification code 016-00-28-0406-4-1-609	1997 actual	1998 est.	1999 est.
Direct obligations:			
92.0 Undistributed.....	---	---	-39
93.0 Limitation on expenses.....	<u>---</u>	<u>---</u>	<u>50</u>
99.9 Total obligations.....	---	---	11
Special benefits for disabled coal miners			
Identification code 016-00-28-0409-0-1-601	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	2	---	---
11.5 Other personnel compensation.....	<u>---</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	2	1	1
25.3 Purchases of goods and services from Government accounts....	---	3	3
42.0 Insurance claims and indemnities.....	<u>623</u>	<u>584</u>	<u>547</u>
99.0 Subtotal, direct obligations.....	625	588	551
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	627	589	552

Advisory Council on Historic Preservation				
Salaries and expenses				
Identification code	306-00-95-2300-0-1-303	1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	3	3	3
Appalachian Regional Commission				
Appalachian regional commission				
Identification code	309-00-46-0200-0-1-452	1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	2	2	3
41.0	Grants, subsidies, and contributions.....	30	19	22
99.0	Subtotal, direct obligations.....	33	22	26
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	2	2	1
41.0	Grants, subsidies, and contributions.....	134	234	40
99.0	Subtotal, allocation accounts, direct obligations.....	136	236	41
99.9	Total obligations.....	169	258	67
Appalachian Regional Commission				
Delta region economic development program, Legislative proposal, not subject to PAYGO				
Identification code	309-00-46-0205-2-1-452	1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	1
25.2	Other services.....	---	---	1
41.0	Grants, subsidies, and contributions.....	---	---	9
99.0	Subtotal, direct obligations.....	---	---	11
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	15
99.9	Total obligations.....	---	---	26
Appalachian Regional Commission				
Miscellaneous trust funds				
Identification code	309-00-46-9971-0-7-452	1997 actual	1998 est.	1999 est.
Direct obligations:				
11.8	Special personal services payments.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
23.2	Rental payments to others.....	1	1	1
99.9	Total obligations.....	5	5	5
Architectural and Transportation Barriers Complan				
Salaries and expenses				
Identification code	310-00-95-3200-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	1	2	2
25.1	Advisory and assistance services.....	1	---	---
99.0	Subtotal, direct obligations.....	2	2	2
99.5	Below reporting threshold.....	2	2	2
99.9	Total obligations.....	4	4	4



Arms Control and Disarmament Agency			
Arms control and disarmament activities			
Identification code 311-00-94-0100-0-1-153	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	13	14	14
11.3 Other than full-time permanent.....	2	1	1
11.8 Special personal services payments.....	5	5	5
11.9 Total personnel compensation.....	20	20	20
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	3	3	3
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	12	12	14
31.0 Equipment.....	2	1	1
41.0 Grants, subsidies, and contributions.....	---	2	---
99.9 Total obligations.....	42	43	43
Barry Goldwater Scholarship and Excellence in Educ			
Barry Goldwater Scholarship and Excellence in Education Foundati			
Identification code 313-00-95-8281-0-7-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	3
Central Intelligence Agency			
Payment to Central Intelligence Agency retirement and disability			
Identification code 316-00-56-3400-0-1-054	1997 actual	1998 est.	1999 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	77	79	80
13.0 Benefits for former personnel.....	107	118	122
99.9 Total obligations.....	184	197	202
Chemical Safety and Hazard Investigation Board			
Chemical safety and hazard investigation board			
Identification code 510-00-95-3850-0-1-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	---	2	3
25.2 Other services.....	---	1	3
99.0 Subtotal, direct obligations.....	---	3	6
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	---	4	7
Christopher Columbus Fellowship Foundation			
Christopher Columbus Fellowship Foundation			
Identification code 465-00-76-8187-0-7-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
Commission of Fine Arts			
Salaries and expenses			
Identification code 323-00-95-2600-0-1-451	1997 actual	1998 est.	1999 est.
99.5 Below reporting threshold.....	1	1	1

Commission of Fine Arts			
National capital arts and cultural affairs			
Identification code 323-00-95-2602-0-1-503			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	6	7	7
Grants, subsidies, and contributions.....			
Commission on Civil Rights			
Salaries and expenses			
Identification code 326-00-95-1900-0-1-751			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	5	5	6
11.3	1	1	1
11.9	6	6	7
12.1	1	1	1
23.1	1	1	1
25.2	1	1	2
99.9	9	9	11
Total obligations.....			
Committee for Purchase from People who are Blind o			
Salaries and expenses			
Identification code 338-00-95-2000-0-1-505			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	1	1	1
99.5	1	1	1
99.9	2	2	2
Total obligations.....			
Commodity Futures Trading Commission			
Commodity Futures Trading Commission			
Identification code 339-00-95-1400-0-1-376			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	31	34	37
11.3	2	2	2
11.5	1	1	1
11.9	34	37	40
12.1	7	8	8
21.0	1	1	1
23.2	6	7	8
23.3	2	2	2
25.2	3	2	3
31.0	2	1	1
99.9	55	58	63
Total obligations.....			
Consumer Product Safety Commission			
Salaries and expenses			
Identification code 343-00-61-0100-0-1-554			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	27	28	28
11.3	1	1	1
11.9	28	29	29
12.1	5	5	6
21.0	1	1	1
23.1	3	3	3
23.3	1	1	1
25.2	3	3	4
25.3	---	1	1
Purchases of goods and services from Government accounts....			

Salaries and expenses			
Identification code 343-00-61-0100-0-1-554 -- Continued			
	1997 actual	1998 est.	1999 est.
31.0	Equipment.....	1	---
99.0	Subtotal, direct obligations.....	42	43
	Reimbursable obligations:		
25.2	Other services.....	1	1
99.0	Subtotal, reimbursable obligations.....	1	1
99.5	Below reporting threshold.....	---	2
99.9	Total obligations.....	43	46
Corporation for National and Community Service			
Domestic volunteer service programs, Operating expenses			
Identification code 485-00-95-0103-0-1-506			
	1997 actual	1998 est.	1999 est.
	Direct obligations:		
11.1	Full-time permanent.....	14	15
11.3	Other than full-time permanent.....	2	2
11.8	Special personal services payments.....	28	31
11.9	Total personnel compensation.....	44	48
12.1	Civilian personnel benefits.....	5	6
21.0	Travel and transportation of persons.....	3	5
23.1	Rental payments to GSA.....	4	5
23.3	Communications, utilities, and miscellaneous charges.....	1	1
25.2	Other services.....	9	12
41.0	Grants, subsidies, and contributions.....	146	180
99.0	Subtotal, direct obligations.....	212	257
	Reimbursable obligations:		
11.8	Special personal services payments.....	7	5
41.0	Grants, subsidies, and contributions.....	---	2
99.0	Subtotal, reimbursable obligations.....	7	7
99.5	Below reporting threshold.....	1	---
99.9	Total obligations.....	220	264
Corporation for National and Community Service			
National and community service programs, operating expenses			
Identification code 485-00-95-2720-0-1-506			
	1997 actual	1998 est.	1999 est.
	Direct obligations:		
11.1	Full-time permanent.....	5	7
11.3	Other than full-time permanent.....	10	10
11.5	Other personnel compensation.....	3	3
11.9	Total personnel compensation.....	18	20
12.1	Civilian personnel benefits.....	10	4
21.0	Travel and transportation of persons.....	3	5
23.3	Communications, utilities, and miscellaneous charges.....	1	1
25.2	Other services.....	24	30
26.0	Supplies and materials.....	1	1
31.0	Equipment.....	---	1
41.0	Grants, subsidies, and contributions.....	276	472
92.0	National Service Trust.....	61	123
99.0	Subtotal, direct obligations.....	394	657
99.5	Below reporting threshold.....	1	---
99.9	Total obligations.....	395	657

Corporation for National and Community Service			
Inspector general			
Identification code 485-00-95-2721-0-1-506	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	2	2	2
99.5 Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	2	3	2
Corporation for National and Community Service			
Gifts and contributions			
Identification code 485-00-95-9972-0-7-506	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	41	58	53
Corporation for Public Broadcasting			
Corporation for public broadcasting			
Identification code 344-00-20-0151-0-1-503	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	260	250	250
Corporation for Public Broadcasting			
Public broadcasting digital transition fund			
Identification code 344-00-20-0152-0-1-503	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	---	50
Court of Veterans Appeals			
Salaries and expenses			
Identification code 345-00-95-0300-0-1-705	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.3 Other than full-time permanent.....	4	4	5
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	2	2
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	7	8	9
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	8	9	10
Defense Nuclear Facilities Safety Board			
Salaries and expenses			
Identification code 347-00-95-3900-0-1-053	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	9	9	10
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	2	2	2
25.1 Advisory and assistance services.....	1	2	2
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	15	16	17
99.5 Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	17	18	19

District of Columbia Courts			
Federal payment to the District of Columbia Criminal Justice Sys			
Identification code 349-10-20-1708-0-1-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	151	---
District of Columbia Courts			
Federal payment to the District of Columbia Courts			
Identification code 349-10-20-1712-0-1-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	142
District of Columbia Courts			
Federal payment to the District of Columbia Judicial Retirement			
Identification code 349-10-20-1713-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
13.0 Benefits for former personnel.....	---	---	6
District of Columbia Courts			
Federal payment to the District of Columbia Judicial Retirement, Legislative proposal, not subject to PAYGO			
Identification code 349-10-20-1713-2-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
13.0 Benefits for former personnel.....	---	---	-6
District of Columbia Courts			
Federal payment to the District of Columbia Judicial Retirement, Legislative proposal, subject to PAYGO			
Identification code 349-10-20-1713-4-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
13.0 Benefits for former personnel.....	---	---	6
District of Columbia Courts			
District of Columbia Judicial Retirement and Survivors Annuity F			
Identification code 349-10-20-8212-0-7-602	1997 actual	1998 est.	1999 est.
Direct obligations:			
13.0 Benefits for former personnel.....	---	---	5
99.5 Below reporting threshold.....	---	---	1
99.9 Total obligations.....	---	---	6
District of Columbia Corrections			
Payment to the District of Columbia Corrections Trustee, Operati			
Identification code 349-20-20-1704-0-1-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	169	185
District of Columbia Corrections			
Payment to the District of Columbia Corrections Trustee for corr			
Identification code 349-20-20-1705-0-1-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	302	---

District of Columbia General and Special Payments			
Federal payment for water and sewer services			
Identification code 349-30-20-0155-0-1-806	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	22	22	22
99.0 Subtotal, reimbursable obligations.....	22	22	22
District of Columbia General and Special Payments			
Federal payment to the District of Columbia			
Identification code 349-30-20-1700-0-1-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	719	---	---
District of Columbia General and Special Payments			
Federal payment for Management Reform			
Identification code 349-30-20-1703-0-1-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	8	---
District of Columbia General and Special Payments			
Federal support for economic development and management reforms			
Identification code 349-30-20-1707-0-1-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	190	100
District of Columbia General and Special Payments			
Federal payment for Medicare Coordinated Care Demonstration Proj			
Identification code 349-30-20-1709-0-1-806	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	3	---
District of Columbia General and Special Payments			
District of Columbia Federal pension liability trust fund			
Identification code 349-30-20-8230-0-7-601	1997 actual	1998 est.	1999 est.
Direct obligations:			
13.0 Benefits for former personnel.....	---	382	403
District of Columbia Offender Supervision Defender			
Salaries and expenses			
Identification code 511-00-95-0500-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	---	---	59
Equal Employment Opportunity Commission			
Salaries and expenses			
Identification code 350-00-45-0100-0-1-751	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	125	129	139
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	10	10	11
11.9 Total personnel compensation.....	137	141	152
12.1 Civilian personnel benefits.....	27	28	29
21.0 Travel and transportation of persons.....	3	2	3
23.1 Rental payments to GSA.....	22	23	24
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4

Salaries and expenses				
Identification code 350-00-45-0100-0-1-751 -- Continued				
		1997 actual	1998 est.	1999 est.
25.2	Other services.....	11	11	27
26.0	Supplies and materials.....	3	2	3
31.0	Equipment.....	5	3	9
41.0	Grants, subsidies, and contributions.....	28	28	28
99.9	Total obligations.....	240	242	279
Equal Employment Opportunity Commission				
EEOC Education, technical assistance and training revolving fund				
Identification code 350-00-45-4019-0-4-751				
		1997 actual	1998 est.	1999 est.
99.5	Below reporting threshold.....	1	1	1
Export-Import Bank of the United States				
Export Import Bank loans program account				
Identification code 351-00-83-0100-0-1-155				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	26	30	30
12.1	Civilian personnel benefits.....	5	6	6
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	4	5	6
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	1	2
41.0	Grants, subsidies, and contributions.....	841	865	948
99.9	Total obligations.....	885	914	999
Export-Import Bank of the United States				
Export-Import Bank of the United States liquidating account				
Identification code 351-00-83-4027-0-3-155				
		1997 actual	1998 est.	1999 est.
Direct obligations:				
33.0	Investments and loans.....	-31	39	42
43.0	Interest and dividends.....	132	90	22
99.9	Total obligations.....	101	129	64
Farm Credit Administration				
Revolving fund for administrative expenses				
Identification code 352-00-78-4131-0-3-351				
		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	21	21	22
11.5	Other personnel compensation.....	2	2	3
11.9	Total personnel compensation.....	23	23	25
12.1	Civilian personnel benefits.....	5	5	5
21.0	Travel and transportation of persons.....	2	2	2
25.2	Other services.....	1	2	2
31.0	Equipment.....	1	1	1
44.0	Refunds.....	---	6	---
99.0	Subtotal, reimbursable obligations.....	32	39	35
99.5	Below reporting threshold.....	1	2	1
99.9	Total obligations.....	33	41	36

Farm Credit System Financial Assistance Corporation  
Financial assistance corporation assistance fund, liquidating ac  
Identification code 354-00-78-4134-0-3-351

	1997 actual	1998 est.	1999 est.
Direct obligations:			
43.0 Interest and dividends.....	117	117	117

Farm Credit System Insurance Corporation  
Farm credit system insurance fund  
Identification code 355-00-78-4171-0-3-351

	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	2	2	2

Federal Communications Commission  
Salaries and expenses  
Identification code 356-00-27-0100-0-1-376

	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	19	14	122
11.3 Other than full-time permanent.....	<u>3</u>	<u>2</u>	<u>3</u>
11.9 Total personnel compensation.....	22	16	125
12.1 Civilian personnel benefits.....	5	3	26
21.0 Travel and transportation of persons.....	---	---	2
23.1 Rental payments to GSA.....	3	1	24
23.3 Communications, utilities, and miscellaneous charges.....	1	2	7
24.0 Printing and reproduction.....	---	---	1
25.2 Other services.....	2	1	7
25.3 Purchases of goods and services from Government accounts....	---	---	8
25.7 Operation and maintenance of equipment.....	1	1	6
26.0 Supplies and materials.....	---	---	2
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>5</u>
99.0 Subtotal, direct obligations.....	35	24	213
Reimbursable obligations:			
11.1 Full-time permanent.....	104	114	7
12.1 Civilian personnel benefits.....	21	23	1
21.0 Travel and transportation of persons.....	2	2	---
23.1 Rental payments to GSA.....	12	16	1
23.3 Communications, utilities, and miscellaneous charges.....	8	13	4
24.0 Printing and reproduction.....	1	1	---
25.2 Other services.....	14	23	12
25.3 Purchases of goods and services from Government accounts....	6	7	2
25.7 Operation and maintenance of equipment.....	8	8	1
26.0 Supplies and materials.....	2	2	---
31.0 Equipment.....	<u>10</u>	<u>15</u>	<u>5</u>
99.0 Subtotal, reimbursable obligations.....	188	224	33
99.9 Total obligations.....	223	248	246

Federal Communications Commission  
Spectrum auction program account  
Identification code 356-00-27-0300-0-1-376

	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>938</u>	<u>3,293</u>	<u>---</u>
99.9 Total obligations.....	940	3,295	2



Spectrum auction program account			
Identification code 356-00-27-0300-0-1-376 -- Continued	1997 actual	1998 est.	1999 est.
Federal Communications Commission			
Universal service fund			
Identification code 356-00-27-5183-0-2-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,001	3,336	7,096
Bank Insurance			
Bank insurance fund			
Identification code 357-00-51-4064-0-3-373	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	380	384	341
12.1 Civilian personnel benefits.....	148	147	141
13.0 Benefits for former personnel.....	1	2	5
21.0 Travel and transportation of persons.....	43	52	45
22.0 Transportation of things.....	4	---	---
23.2 Rental payments to others.....	42	30	26
23.3 Communications, utilities, and miscellaneous charges.....	18	17	17
24.0 Printing and reproduction.....	3	2	3
25.2 Other services.....	125	185	157
26.0 Supplies and materials.....	7	12	10
31.0 Equipment.....	34	16	11
32.0 Land and structures.....	12	2	2
43.0 Interest and dividends.....	---	1	2
92.0 Miscellaneous and liquidation expenses.....	27	20	20
92.0 Undistributed resolution outlays.....	126	360	719
92.0 Undistributed (Office of inspector general operating expense	20	22	23
92.0 Undistributed.....	---	65	129
99.9 Total obligations.....	990	1,317	1,651
Bank Insurance			
Bank insurance fund, Legislative proposal, not subject to PAYGO			
Identification code 357-00-51-4064-2-3-373	1997 actual	1998 est.	1999 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	---	-6	-13
Savings Association Insurance			
Savings association insurance fund			
Identification code 358-00-51-4066-0-3-373	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	36	46	44
12.1 Civilian personnel benefits.....	11	16	18
13.0 Benefits for former personnel.....	---	---	1
21.0 Travel and transportation of persons.....	3	6	6
23.2 Rental payments to others.....	3	5	5
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
25.2 Other services.....	8	32	30
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	3	3	2
32.0 Land and structures.....	1	---	---
92.0 Undistributed (OIG expenses).....	2	2	2
92.0 Undistributed.....	1	152	228
99.0 Subtotal, direct obligations.....	70	267	341
99.5 Below reporting threshold.....	---	2	---

Savings association insurance fund		1997 actual	1998 est.	1999 est.
Identification code 358-00-51-4066-0-3-373 -- Continued				
99.9	Total obligations.....	70	269	341
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FSLIC Resolution				
FSLIC resolution fund				
Identification code 359-00-51-4065-0-3-373		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	118	118	98
12.1	Civilian personnel benefits.....	47	41	41
13.0	Benefits for former personnel.....	1	---	1
21.0	Travel and transportation of persons.....	6	15	13
22.0	Transportation of things.....	2	---	---
23.2	Rental payments to others.....	38	13	11
23.3	Communications, utilities, and miscellaneous charges.....	13	7	7
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	169	82	69
26.0	Supplies and materials.....	5	6	4
31.0	Equipment.....	33	7	5
32.0	Land and structures.....	5	1	1
43.0	Interest and dividends.....	243	60	---
44.0	Refunds.....	5	---	---
92.0	Undistributed.....	154	44	37
99.9	Total obligations.....	840	395	288
<hr/>				
FDIC-Office of Inspector General				
FDIC-Office of inspector general				
Identification code 490-00-51-4595-0-4-373		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	20	21	22
12.1	Civilian personnel benefits.....	11	7	8
21.0	Travel and transportation of persons.....	2	1	1
25.2	Other services.....	1	4	3
31.0	Equipment.....	---	1	---
99.9	Total obligations.....	33	34	35
<hr/>				
Federal Drug Control Programs				
High intensity drug trafficking areas program				
Identification code 154-00-11-1070-0-1-802		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	95	118	162
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Federal Drug Control Programs				
Special forfeiture fund				
Identification code 154-00-11-5001-0-2-802		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	---	218	251
<hr/>				
Federal Election Commission				
Salaries and expenses				
Identification code 360-00-95-1600-0-1-808		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	16	16	19
12.1	Civilian personnel benefits.....	3	5	6
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	---	---	1

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 360-00-95-1600-0-1-808 -- Continued				
25.2	Other services.....	3	1	1
25.3	Purchases of goods and services from Government accounts....	1	2	---
25.7	Operation and maintenance of equipment.....	1	2	2
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>3</u>
99.0	Subtotal, direct obligations.....	28	30	35
99.5	Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>2</u>
99.9	Total obligations.....	28	31	37
Federal Financial Institutions Examination Council				
Registry fees				
Identification code 362-00-95-5026-0-2-376				
Direct obligations:				
11.1	Full-time permanent.....	---	1	1
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	1	2	2
Federal Housing Finance Board				
Federal housing finance board				
Identification code 364-00-95-4039-0-3-371				
Reimbursable obligations:				
11.1	Full-time permanent.....	7	8	8
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	10	11	11
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	---	1	1
23.2	Rental payments to others.....	1	2	2
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	---	---
31.0	Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	17	18	18
99.5	Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	17	19	19
Federal Labor Relations Authority				
Salaries and expenses				
Identification code 365-00-54-0100-0-1-805				
Direct obligations:				
11.1	Full-time permanent.....	14	14	14
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	15	15	15
12.1	Civilian personnel benefits.....	2	2	3
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	21	21	22
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	22	22	23

Federal Maritime Commission			
Salaries and expenses			
Identification code 366-00-65-0100-0-1-403	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	9	9	9
12.1 Civilian personnel benefits.....	1	2	2
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	13	14	14
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	14	14	14
Federal Mediation and Conciliation Service			
Salaries and expenses			
Identification code 367-00-93-0100-0-1-505	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	18	19	21
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	2	3	2
23.1 Rental payments to GSA.....	3	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
31.0 Equipment.....	1	1	---
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	32	35	35
99.5 Below reporting threshold.....	<u>2</u>	<u>---</u>	<u>2</u>
99.9 Total obligations.....	34	35	37
Federal Mine Safety and Health Review Commission			
Salaries and expenses			
Identification code 368-00-95-2800-0-1-554	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	3	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	5	6	6
Federal Retirement Thrift Investment Board			
Program expenses			
Identification code 369-00-26-5290-0-2-803	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	7
12.1 Civilian personnel benefits.....	1	1	2
23.2 Rental payments to others.....	1	2	2
24.0 Printing and reproduction.....	2	3	2
25.2 Other services.....	2	5	4
25.3 Purchases of goods and services from Government accounts....	29	33	37
31.0 Equipment.....	<u>2</u>	<u>8</u>	<u>18</u>
99.0 Subtotal, direct obligations.....	43	58	72
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	45	59	72

Federal Trade Commission			
Salaries and expenses			
Identification code 370-00-29-0100-0-1-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	15	11	61
11.3 Other than full-time permanent.....	1	---	2
11.5 Other personnel compensation.....	---	---	1
11.9 Total personnel compensation.....	16	11	64
12.1 Civilian personnel benefits.....	3	2	12
21.0 Travel and transportation of persons.....	---	---	1
23.1 Rental payments to GSA.....	3	2	9
23.3 Communications, utilities, and miscellaneous charges.....	1	---	2
25.1 Advisory and assistance services.....	---	---	2
25.2 Other services.....	1	1	4
25.3 Purchases of goods and services from Government accounts....	1	1	2
25.4 Operation and maintenance of facilities.....	1	1	2
25.7 Operation and maintenance of equipment.....	---	---	1
26.0 Supplies and materials.....	---	---	1
31.0 Equipment.....	1	---	1
99.0 Subtotal, direct obligations.....	27	18	101
Reimbursable obligations:			
11.1 Full-time permanent.....	42	53	7
11.3 Other than full-time permanent.....	3	1	---
11.5 Other personnel compensation.....	1	1	---
11.9 Total personnel compensation.....	46	55	7
12.1 Civilian personnel benefits.....	9	11	2
21.0 Travel and transportation of persons.....	1	2	---
23.1 Rental payments to GSA.....	7	8	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	---
25.1 Advisory and assistance services.....	2	2	---
25.2 Other services.....	3	3	1
25.3 Purchases of goods and services from Government accounts....	1	1	---
25.4 Operation and maintenance of facilities.....	2	2	1
25.7 Operation and maintenance of equipment.....	1	1	---
26.0 Supplies and materials.....	1	1	---
31.0 Equipment.....	1	1	---
99.0 Subtotal, reimbursable obligations.....	76	89	12
99.9 Total obligations.....	103	107	113
Harry S. Truman Scholarship Foundation			
Harry S. Truman memorial scholarship trust fund			
Identification code 372-00-95-8296-0-7-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	2
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	3	3	3
Institute of American Indian and Alaska Native Cul			
Payment to the institute			
Identification code 373-00-95-2900-0-1-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	6	4	3

Intelligence community management account			
Intelligence community management account			
Identification code 467-00-95-0401-0-1-054	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.3 Other than full-time permanent.....	21	22	23
12.1 Civilian personnel benefits.....	6	6	6
21.0 Travel and transportation of persons.....	2	2	2
25.2 Other services.....	65	61	76
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	4	4	4
99.9 Total obligations.....	99	96	112
International Trade Commission			
Salaries and expenses			
Identification code 378-00-34-0100-0-1-153	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	23	25	28
12.1 Civilian personnel benefits.....	4	4	5
21.0 Travel and transportation of persons.....	---	---	1
23.1 Rental payments to GSA.....	6	6	6
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	2	2
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	1	1
99.0 Subtotal, direct obligations.....	39	41	46
99.5 Below reporting threshold.....	2	---	---
99.9 Total obligations.....	41	41	46
James Madison Memorial Fellowship Foundation			
James Madison Memorial Fellowship Trust Fund			
Identification code 381-00-95-8282-0-7-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	2	2	2
Japan-United States Friendship Commission			
Japan-United States friendship trust fund			
Identification code 382-00-95-8025-0-7-154	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	1
JFK Assassination Records Review Board			
John F. Kennedy assassination records review board			
Identification code 491-00-48-1001-0-1-808	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	---
99.5 Below reporting threshold.....	1	1	---
99.9 Total obligations.....	2	2	---

Legal Services Corporation			
Payment to the Legal Services Corporation			
Identification code 385-00-20-0501-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	283	283	340
Marine Mammal Commission			
Salaries and expenses			
Identification code 387-00-95-2200-0-1-302	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
Merit Systems Protection Board			
Salaries and expenses			
Identification code 389-00-41-0100-0-1-805	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	15	15	15
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	16	16	16
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	---	1	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	2	2
31.0 Equipment.....	1	1	1
99.0 Subtotal, direct obligations.....	24	25	26
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	2	2	2
99.9 Total obligations.....	26	28	28
Morris K. Udall Scholarship and Excellence in National Environmental Education			
Federal payment to the Morris K Udall scholarship and excellence			
Identification code 487-00-95-0900-0-1-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	2	2
Morris K. Udall Scholarship and Excellence in National Environmental Education			
Environmental dispute resolution fund, Legislative proposal, not subject to PAYGO			
Identification code 487-00-95-5415-2-4-306	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
25.2 Other services.....	---	---	3
99.9 Total obligations.....	---	---	4
Morris K. Udall Scholarship and Excellence in National Environmental Education			
Morris K. Udall Scholarship and Excellence in National Environmental Education			
Identification code 487-00-95-8615-0-7-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1

National Archives and Records Administration			
Operating expenses			
Identification code 393-00-88-0300-0-1-804	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	68	71	76
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	74	78	83
12.1 Civilian personnel benefits.....	15	16	17
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	32	30	32
23.3 Communications, utilities, and miscellaneous charges.....	9	9	10
24.0 Printing and reproduction.....	1	2	2
25.2 Other services.....	28	26	32
25.4 Operation and maintenance of facilities.....	5	6	6
25.7 Operation and maintenance of equipment.....	2	3	4
26.0 Supplies and materials.....	3	3	4
31.0 Equipment.....	2	3	8
32.0 Land and structures.....	1	---	2
43.0 Interest and dividends.....	<u>25</u>	<u>24</u>	<u>24</u>
99.0 Subtotal, direct obligations.....	198	201	225
Reimbursable obligations:			
11.1 Full-time permanent.....	6	8	8
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	12	14	14
12.1 Civilian personnel benefits.....	3	3	3
23.1 Rental payments to GSA.....	11	11	11
25.2 Other services.....	6	2	3
26.0 Supplies and materials.....	1	1	1
32.0 Land and structures.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>34</u>	<u>31</u>	<u>32</u>
99.9 Total obligations.....	232	232	257
National Archives and Records Administration			
National historical publications and records commission			
Identification code 393-00-88-0301-0-1-804	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5	6	6
National Archives and Records Administration			
Repairs and restoration			
Identification code 393-00-88-0302-0-1-804	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	5	14	10
National Archives and Records Administration			
National archives trust fund			
Identification code 393-00-88-8436-0-8-804	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	2	3	3
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	3	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---



National archives trust fund		1997 actual	1998 est.	1999 est.
Identification code 393-00-88-8436-0-8-804 -- Continued				
24.0	Printing and reproduction.....	1	---	1
25.2	Other services.....	2	3	3
25.3	Purchases of goods and services from Government accounts....	3	4	4
26.0	Supplies and materials.....	2	2	2
99.9	Total obligations.....	13	14	15
National Bankruptcy Review Commission				
Salaries and expenses				
Identification code 500-00-48-1090-0-1-752		1997 actual	1998 est.	1999 est.
99.5	Below reporting threshold.....	1	---	---
National Capital Planning Commission				
Salaries and expenses				
Identification code 394-00-95-2500-0-1-451		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
23.1	Rental payments to GSA.....	1	1	1
25.1	Advisory and assistance services.....	---	1	1
99.0	Subtotal, direct obligations.....	4	5	5
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	5	6	6
National Commission on Libraries and Information S				
Salaries and expenses				
Identification code 400-00-95-2700-0-1-503		1997 actual	1998 est.	1999 est.
99.5	Below reporting threshold.....	1	1	1
National Council on Disability				
Salaries and expenses				
Identification code 413-00-95-3500-0-1-506		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	2	2	2
National Credit Union Administration				
Operating fund				
Identification code 415-00-25-4056-0-3-373		1997 actual	1998 est.	1999 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	66	60	62
11.3	Other than full-time permanent.....	2	2	2
11.9	Total personnel compensation.....	68	62	64
12.1	Civilian personnel benefits.....	12	14	15
21.0	Travel and transportation of persons.....	10	11	12
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
24.0	Printing and reproduction.....	1	1	---
25.2	Other services.....	13	15	14
31.0	Equipment.....	5	1	1
99.9	Total obligations.....	112	108	110

National Credit Union Administration			
Credit union share insurance f			
Identification code 415-00-25-4468-0-3-373	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services.....	49	55	55
44.0 Refunds.....	<u>104</u>	<u>105</u>	<u>105</u>
99.9 Total obligations.....	153	160	160
National Credit Union Administration			
Central liquidity facility			
Identification code 415-00-25-4470-0-3-373	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
33.0 Investments and loans.....	38	40	42
43.0 Interest and dividends.....	<u>42</u>	<u>44</u>	<u>46</u>
99.9 Total obligations.....	80	84	88
National Credit Union Administration			
Community development credit union revolving loan fund			
Identification code 415-00-25-4472-0-3-373	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	2	2	2
National Education Goals Panel			
National education goals panel			
Identification code 492-00-95-2650-0-1-503	1997 actual	1998 est.	1999 est.
99.5 Below reporting threshold.....	1	2	2
National Endowment for the Arts			
National endowment for the arts: Grants and administration			
Identification code 417-00-59-0100-0-1-503	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	8	8	8
11.3 Other than full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	10	10	10
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	2	2
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>93</u>	<u>83</u>	<u>118</u>
99.0 Subtotal, direct obligations.....	112	102	136
99.5 Below reporting threshold.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	112	102	138
National Endowment for the Humanities			
National endowment for the humanities: Grants and administration			
Identification code 418-00-59-0200-0-1-503	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	9	10	10
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	2	2	2
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	2	2	1
41.0 Grants, subsidies, and contributions.....	<u>94</u>	<u>94</u>	<u>119</u>

National endowment for the humanities: Grants and administration			
Identification code 418-00-59-0200-0-1-503 -- Continued			
	1997 actual	1998 est.	1999 est.
99.0	110	109	134
99.5	1	2	2
99.9	111	112	136
Institute of Museum and Library Services			
Office of Museum Services: Grants and administration			
Identification code 474-00-59-0300-0-1-503			
Direct obligations:			
11.1	1	1	1
41.0	20	22	24
99.0	21	23	25
99.5	1	1	1
99.9	22	24	26
Institute of Museum and Library Services			
Office of Libraries: Grants and administration			
Identification code 474-00-59-0301-0-1-503			
Direct obligations:			
11.1	---	1	1
25.2	---	2	1
41.0	102	187	144
99.0	102	190	146
99.5	---	1	1
99.9	102	191	146
National Labor Relations Board			
Salaries and expenses			
Identification code 420-00-63-0100-0-1-505			
Direct obligations:			
11.1	113	114	119
11.3	4	5	4
11.5	1	---	1
11.9	118	119	124
12.1	21	22	22
21.0	3	2	3
23.1	20	20	20
23.3	3	3	3
25.2	7	6	8
26.0	1	1	1
31.0	2	2	3
99.9	175	175	184
National Mediation Board			
Salaries and expenses			
Identification code 421-00-95-2400-0-1-505			
Direct obligations:			
11.1	3	4	4
11.8	2	2	2
11.9	5	6	6
12.1	1	1	1
21.0	---	1	---
23.1	1	1	1
25.2	1	---	---
99.9	8	9	8

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 421-00-95-2400-0-1-505 -- Continued				
National Transportation Safety Board				
Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 424-00-95-0310-0-1-407				
Direct obligations:				
11.1	Full-time permanent.....	23	27	29
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	25	29	31
12.1	Civilian personnel benefits.....	5	6	7
21.0	Travel and transportation of persons.....	2	3	3
23.1	Rental payments to GSA.....	5	5	6
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	13	7	3
25.3	Purchases of goods and services from Government accounts....	9	---	---
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>9</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	70	52	52
99.5	Below reporting threshold.....	<u>3</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	73	53	53
National Transportation Safety Board				
Emergency fund				
Identification code 424-00-95-0311-0-1-407		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	1	---	---
Neighborhood Reinvestment Corporation				
Payment to the Neighborhood Reinvestment Corporation				
Identification code 428-00-82-1300-0-1-451		1997 actual	1998 est.	1999 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	50	60	90
Nuclear Regulatory Commission				
Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 429-00-31-0200-0-1-276				
Direct obligations:				
11.1	Full-time permanent.....	212	205	71
11.3	Other than full-time permanent.....	5	5	2
11.5	Other personnel compensation.....	5	5	2
11.8	Special personal services payments.....	<u>1</u>	<u>1</u>	<u>---</u>
11.9	Total personnel compensation.....	223	216	75
12.1	Civilian personnel benefits.....	45	43	15
21.0	Travel and transportation of persons.....	14	14	5
22.0	Transportation of things.....	1	1	---
23.1	Rental payments to GSA.....	20	19	7
23.3	Communications, utilities, and miscellaneous charges.....	7	7	2
24.0	Printing and reproduction.....	2	2	1
25.1	Advisory and assistance services.....	1	1	---
25.2	Other services.....	71	72	34
25.3	Purchases of goods and services from Government accounts....	87	83	28
25.4	Operation and maintenance of facilities.....	3	3	1
25.7	Operation and maintenance of equipment.....	3	3	1
26.0	Supplies and materials.....	2	2	1

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 429-00-31-0200-0-1-276 -- Continued				
31.0	Equipment.....	10	10	3
41.0	Grants, subsidies, and contributions.....	2	2	1
99.0	Subtotal, direct obligations.....	491	478	174
Reimbursable obligations:				
25.2	Other services.....	7	8	8
99.0	Subtotal, reimbursable obligations.....	7	8	8
99.9	Total obligations.....	498	486	182

## Nuclear Regulatory Commission

Salaries and expenses, Legislative proposal, not subject to PAYGO

Identification code 429-00-31-0200-2-1-276		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	138
11.3	Other than full-time permanent.....	---	---	3
11.5	Other personnel compensation.....	---	---	3
11.8	Special personal services payments.....	---	---	1
11.9	Total personnel compensation.....	---	---	145
12.1	Civilian personnel benefits.....	---	---	29
21.0	Travel and transportation of persons.....	---	---	9
22.0	Transportation of things.....	---	---	1
23.1	Rental payments to GSA.....	---	---	13
23.3	Communications, utilities, and miscellaneous charges.....	---	---	5
24.0	Printing and reproduction.....	---	---	1
25.1	Advisory and assistance services.....	---	---	1
25.2	Other services.....	---	---	36
25.3	Purchases of goods and services from Government accounts....	---	---	57
25.4	Operation and maintenance of facilities.....	---	---	2
25.7	Operation and maintenance of equipment.....	---	---	2
26.0	Supplies and materials.....	---	---	1
31.0	Equipment.....	---	---	7
41.0	Grants, subsidies, and contributions.....	---	---	1
99.9	Total obligations.....	---	---	310

## Nuclear Regulatory Commission

Office of Inspector General

Identification code 429-00-31-0300-0-1-276		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	3	4	1
12.1	Civilian personnel benefits.....	1	1	---
25.2	Other services.....	1	1	1
99.9	Total obligations.....	5	6	2

## Nuclear Regulatory Commission

Office of Inspector General, Legislative proposal, not subject to PAYGO

Identification code 429-00-31-0300-2-1-276		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	2
12.1	Civilian personnel benefits.....	---	---	1
99.9	Total obligations.....	---	---	3

Nuclear Waste Technical Review Board			
Salaries and expenses			
Identification code 431-00-48-0500-0-1-271	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
99.5 Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	3	3	3
Occupational Safety and Health Review Commission			
Salaries and expenses			
Identification code 432-00-95-2100-0-1-554	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	5
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	7	7	7
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	8	8	8
Office of Government Ethics			
Salaries and expenses			
Identification code 434-00-95-1100-0-1-805	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	5	6	6
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	7	8	8
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	8	9	9
Office of Navajo and Hopi Indian Relocation			
Salaries and expenses			
Identification code 435-00-48-1100-0-1-808	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	1	1
32.0 Land and structures.....	10	10	14
41.0 Grants, subsidies, and contributions.....	<u>5</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	21	17	21
Office of Special Counsel			
Salaries and expenses			
Identification code 436-00-62-0100-0-1-805	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	6
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	7	7	8
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	8	8	9

Other Commissions and Boards			
Other commissions and boards			
Identification code	1997 actual	1998 est.	1999 est.
505-00-95-9911-0-1-808			
Direct obligations:			
25.2 Other services.....	1	1	---
Ounce of Prevention Council			
Ounce of prevention council			
Identification code	1997 actual	1998 est.	1999 est.
499-00-95-0100-0-1-754			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	---	---
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	2	---	---
Panama Canal Commission			
Panama Canal revolving fund			
Identification code	1997 actual	1998 est.	1999 est.
438-00-95-4061-0-3-403			
Reimbursable obligations:			
11.1 Full-time permanent.....	223	257	263
11.3 Other than full-time permanent.....	25	26	26
11.5 Other personnel compensation.....	53	50	50
11.9 Total personnel compensation.....	301	333	339
12.1 Civilian personnel benefits.....	45	48	46
13.0 Benefits for former personnel.....	15	15	15
21.0 Travel and transportation of persons.....	4	7	6
22.0 Transportation of things.....	1	2	2
23.3 Communications, utilities, and miscellaneous charges.....	5	4	4
25.1 Advisory and assistance services.....	2	1	1
25.2 Other services.....	13	9	4
25.6 Medical care.....	3	2	2
26.0 Supplies and materials.....	70	70	67
31.0 Equipment.....	40	52	64
32.0 Land and structures.....	58	53	57
41.0 Grants, subsidies, and contributions.....	95	99	105
42.0 Insurance claims and indemnities.....	7	9	8
99.9 Total obligations.....	659	704	720
Postal Service			
Payment to the Postal Service fund			
Identification code	1997 actual	1998 est.	1999 est.
440-00-18-1001-0-1-372			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	90	86	100
Postal Service			
Payment to the Postal Service fund for nonfunded liabilities			
Identification code	1997 actual	1998 est.	1999 est.
440-00-18-1004-0-1-372			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	36	---	---
Postal Service			
Postal Service fund			
Identification code	1997 actual	1998 est.	1999 est.
440-00-18-4020-0-3-372			
Reimbursable obligations:			
11.1 Full-time permanent.....	24,554	25,519	26,388
11.3 Other than full-time permanent.....	4,419	4,705	4,910

Postal Service fund				
Identification code		1997 actual	1998 est.	1999 est.
Identification code 440-00-18-4020-0-3-372 -- Continued				
11.5	Other personnel compensation.....	4,992	4,686	5,061
11.9	Total personnel compensation.....	33,965	34,910	36,359
12.1	Civilian personnel benefits.....	8,978	9,601	9,922
13.0	Benefits for former personnel.....	1,189	1,278	1,427
21.0	Travel and transportation of persons.....	228	261	253
22.0	Transportation of things.....	4,574	4,791	4,934
23.1	Rental payments to GSA.....	34	32	31
23.2	Rental payments to others.....	672	741	786
23.3	Communications, utilities, and miscellaneous charges.....	710	719	730
24.0	Printing and reproduction.....	116	309	312
25.2	Other services.....	3,655	3,268	3,305
26.0	Supplies and materials.....	1,261	1,157	1,175
31.0	Equipment.....	1,360	2,189	2,587
32.0	Land and structures.....	1,595	1,243	1,355
42.0	Insurance claims and indemnities.....	71	223	225
43.0	Interest and dividends.....	362	244	306
43.0	Interest and dividends.....	1,602	1,596	1,629
99.9	Total obligations.....	60,372	62,562	65,336
Presidio Trust				
Presidio Trust				
Identification code 512-00-95-8410-0-4-304				
Direct obligations:				
11.1	Full-time permanent.....	---	---	2
12.1	Civilian personnel benefits.....	---	---	1
25.1	Advisory and assistance services.....	---	---	1
25.2	Other services.....	---	---	2
25.3	Purchases of goods and services from Government accounts....	---	---	10
32.0	Land and structures.....	---	---	25
43.0	Interest and dividends.....	---	---	1
99.9	Total obligations.....	---	---	42
Railroad Retirement Board				
Federal windfall subsidy				
Identification code 446-00-60-0111-0-1-601				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	216	206	191
Railroad Retirement Board				
Federal payments to the railroad retirement accounts				
Identification code 446-00-60-0113-0-1-601				
Direct obligations:				
42.0	Insurance claims and indemnities.....	238	254	254
Railroad Retirement Board				
Railroad social security equivalent benefit account				
Identification code 446-00-60-8010-0-7-601				
Direct obligations:				
42.0	Benefit payments.....	5,022	5,080	5,097
43.0	Interest and dividends.....	2	2	2
92.0	Repayment of interest on benefit advances.....	244	244	255
99.9	Total obligations.....	5,268	5,326	5,354



Railroad Retirement Board			
Railroad social security equivalent benefit account, Legislative proposal, subject to PAYGO			
Identification code 446-00-60-8010-4-7-601	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Benefit payments.....	---	---	43
Railroad Retirement Board			
Rail Industry Pension Fund			
Identification code 446-00-60-8011-0-7-601	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Benefit payments.....	2,913	2,928	2,960
43.0 Interest and dividends.....	2	2	2
93.0 Administrative expenses (see separate schedule).....	93	93	90
99.0 Subtotal, direct obligations.....	3,008	3,024	3,053
Reimbursable obligations:			
93.0 Administrative expenses included in schedule of fund as a wh	4	4	4
99.0 Subtotal, reimbursable obligations.....	4	4	4
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	3,012	3,028	3,057
Railroad Retirement Board			
Rail Industry Pension Fund, Limitation account			
Identification code 446-00-60-8011-0-7-601	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	56	54	54
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	58	56	56
12.1 Civilian personnel benefits.....	11	11	11
13.0 Benefits for former personnel.....	2	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	8	8	7
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	2	2
93.0 Administrative expenses included in schedule of fund as a wh	-88	-86	-85
99.0 Subtotal, direct obligations.....	---	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
93.0 Administrative expenses included in schedule of fund as whol	-4	-4	-4
99.0 Subtotal, reimbursable obligations.....	---	---	---
Railroad Retirement Board			
Rail Industry Pension Fund, Limitation account			
Identification code 446-00-60-8011-0-7-601	1997 actual	1998 est.	1999 est.
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	4	5	4
12.1 Civilian personnel benefits.....	1	1	1
93.0 Administrative expenses included in schedule of fund as whol	-5	-6	-5
99.0 Subtotal, allocation accounts, direct obligations.....	---	---	---

Railroad Retirement Board			
Rail Industry Pension Fund, Legislative proposal, subject to PAYGO			
Identification code 446-00-60-8011-4-7-601	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Benefit payments.....	---	---	-7
Railroad Retirement Board			
Supplemental Annuity Pension Fund			
Identification code 446-00-60-8012-0-7-601	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Benefit payments.....	82	79	76
Railroad Retirement Board			
Railroad unemployment insurance trust fund			
Identification code 446-00-60-8051-0-7-603	1997 actual	1998 est.	1999 est.
Direct obligations:			
42.0 Benefit payments.....	74	75	73
Securities and Exchange Commission			
Salaries and expenses			
Identification code 449-00-50-0100-0-1-376	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	168	177	192
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	171	180	195
12.1 Civilian personnel benefits.....	39	42	45
21.0 Travel and transportation of persons.....	7	7	7
23.2 Rental payments to others.....	28	26	27
23.3 Communications, utilities, and miscellaneous charges.....	5	6	6
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	45	47	56
26.0 Supplies and materials.....	7	7	7
31.0 Equipment.....	11	3	5
99.0 Subtotal, direct obligations.....	315	320	350
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	---	1	1
99.0 Subtotal, reimbursable obligations.....	1	2	2
99.9 Total obligations.....	316	322	352
Smithsonian Institution			
Salaries and expenses			
Identification code 452-00-33-0100-0-1-503	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	170	184	193
11.3 Other than full-time permanent.....	4	4	5
11.5 Other personnel compensation.....	4	4	4
11.9 Total personnel compensation.....	178	192	202
12.1 Civilian personnel benefits.....	42	46	50
21.0 Travel and transportation of persons.....	3	3	3
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	8	8	8
23.3 Communications, utilities, and miscellaneous charges.....	27	27	28
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	32	28	33

Salaries and expenses		1997 actual	1998 est.	1999 est.
Identification code 452-00-33-0100-0-1-503 -- Continued				
25.3	Purchases of goods and services from Government accounts....	1	1	1
26.0	Supplies and materials.....	13	12	14
31.0	Equipment.....	13	12	14
32.0	Land and structures.....	---	1	1
99.9	Total obligations.....	320	333	357
Smithsonian Institution				
Construction and improvements, National Zoological Park				
Identification code 452-00-33-0129-0-1-503		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	5	5	5
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	6	6	6
Smithsonian Institution				
Repair and restoration of buildings				
Identification code 452-00-33-0132-0-1-503		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	29	64	46
Smithsonian Institution				
Construction				
Identification code 452-00-33-0133-0-1-503		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	11	14	47
Smithsonian Institution				
Salaries and expenses, National Gallery of Art				
Identification code 452-00-33-0200-0-1-503		1997 actual	1998 est.	1999 est.
Direct obligations:				
11.1	Full-time permanent.....	28	31	31
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	31	34	34
12.1	Civilian personnel benefits.....	7	7	8
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	5	5	5
25.2	Other services.....	6	5	6
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	2	1	1
99.0	Subtotal, direct obligations.....	54	55	57
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	55	56	58
Smithsonian Institution				
Repair, restoration, and renovation of buildings				
Identification code 452-00-33-0201-0-1-503		1997 actual	1998 est.	1999 est.
Direct obligations:				
25.2	Other services.....	1	1	1
32.0	Land and structures.....	6	6	5
99.0	Subtotal, direct obligations.....	7	7	6
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	7	7	7

Smithsonian Institution			
Operations and maintenance, JFK center for the performing arts			
Identification code 452-00-33-0302-0-1-503			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	2	2	3
23.3	3	3	3
25.2	6	5	6
99.0	11	10	12
99.5	1	1	1
99.9	12	11	13
Smithsonian Institution			
Construction, JFK center for the performing arts			
Identification code 452-00-33-0303-0-1-503			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	15	9	20
Smithsonian Institution			
Salaries and expenses, Woodrow Wilson International Center for S			
Identification code 452-00-33-0400-0-1-503			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	2	2	2
12.1	1	1	1
25.2	1	2	2
41.0	2	1	1
99.9	6	6	6
State Justice Institute			
State Justice Institute: Salaries and expenses			
Identification code 453-00-48-0052-0-1-752			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	6	7	6
Tennessee Valley Authority			
Tennessee Valley Authority fund			
Identification code 455-00-64-4110-0-3-999			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	66	48	49
12.1	14	11	11
25.1	2	2	2
25.2	14	11	10
25.7	8	6	4
26.0	10	8	6
31.0	2	2	1
99.0	116	88	83
Reimbursable obligations:			
11.1	737	760	773
11.5	84	87	88
11.9	821	847	861
12.1	97	100	102
21.0	20	21	21
22.0	229	236	240
23.2	73	75	77
24.0	1	1	1
25.1	104	107	109

Tennessee Valley Authority fund				
Identification code		1997 actual	1998 est.	1999 est.
455-00-64-4110-0-3-999	-- Continued			
25.2	Other services.....	498	513	522
25.7	Operation and maintenance of equipment.....	36	37	38
26.0	Supplies and materials.....	785	786	794
31.0	Equipment.....	259	267	272
32.0	Land and structures.....	12	12	13
33.0	Investments and loans.....	134	142	146
41.0	Grants, subsidies, and contributions.....	272	303	314
42.0	Insurance claims and indemnities.....	-1	-1	-1
43.0	Interest and dividends.....	1,864	1,921	1,954
99.0	Subtotal, reimbursable obligations.....	5,204	5,367	5,463
99.9	Total obligations.....	5,320	5,455	5,546
United Mine Workers of America Benefit Funds				
United mine workers of America 1992 benefit plan				
Identification code		1997 actual	1998 est.	1999 est.
476-00-95-8260-0-7-551				
Direct obligations:				
42.0	Insurance claims and indemnities.....	30	30	31
United Mine Workers of America Benefit Funds				
United mine workers of America combined benefit fund				
Identification code		1997 actual	1998 est.	1999 est.
476-00-95-8295-0-7-551				
Direct obligations:				
42.0	Insurance claims and indemnities.....	340	329	321
United States Enrichment Corporation Fund				
United States Enrichment Corporation Fund				
Identification code		1997 actual	1998 est.	1999 est.
486-00-95-4054-0-3-271				
Reimbursable obligations:				
11.1	Full-time permanent.....	12	7	---
12.1	Civilian personnel benefits.....	3	2	---
21.0	Travel and transportation of persons.....	1	1	---
22.0	Transportation of things.....	1	4	---
23.2	Rental payments to others.....	2	1	---
23.3	Communications, utilities, and miscellaneous charges.....	485	270	---
25.1	Advisory and assistance services.....	14	8	---
25.2	Other services.....	515	314	---
26.0	Supplies and materials.....	881	---	---
31.0	Equipment.....	1	---	---
99.9	Total obligations.....	1,915	607	---
United States Holocaust Memorial Council				
Holocaust Memorial Council				
Identification code		1997 actual	1998 est.	1999 est.
456-00-95-3300-0-1-808				
Direct obligations:				
11.1	Full-time permanent.....	8	9	10
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	9	10	11
12.1	Civilian personnel benefits.....	2	3	3
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	9	7	6
25.4	Operation and maintenance of facilities.....	3	5	6
26.0	Supplies and materials.....	1	1	1

Holocaust Memorial Council			
Identification code 456-00-95-3300-0-1-808 -- Continued			
	1997 actual	1998 est.	1999 est.
31.0	Equipment.....	3	2
99.0	Subtotal, direct obligations.....	31	32
99.5	Below reporting threshold.....	1	---
99.9	Total obligations.....	32	33
United States Information Agency			
International information programs			
Identification code 457-00-67-0201-0-1-154			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	Full-time permanent.....	168	164
11.3	Other than full-time permanent.....	3	3
11.5	Other personnel compensation.....	10	9
11.9	Total personnel compensation.....	181	176
12.1	Civilian personnel benefits.....	43	44
13.0	Benefits for former personnel.....	2	3
21.0	Travel and transportation of persons.....	14	14
22.0	Transportation of things.....	9	9
23.1	Rental payments to GSA.....	33	35
23.2	Rental payments to others.....	12	11
23.3	Communications, utilities, and miscellaneous charges.....	20	17
24.0	Printing and reproduction.....	1	1
25.2	Other services.....	32	34
25.3	Purchases of goods and services from Government accounts....	37	61
26.0	Supplies and materials.....	18	17
31.0	Equipment.....	18	17
41.0	Grants, subsidies, and contributions.....	19	18
42.0	Insurance claims and indemnities.....	2	2
99.0	Subtotal, direct obligations.....	441	459
Reimbursable obligations:			
11.1	Full-time permanent.....	2	2
12.1	Civilian personnel benefits.....	---	1
25.2	Other services.....	4	5
25.3	Purchases of goods and services from Government accounts....	3	3
99.0	Subtotal, reimbursable obligations.....	9	11
99.9	Total obligations.....	450	470
United States Information Agency			
East West Center			
Identification code 457-00-67-0202-0-1-154			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	10	12
5			
United States Information Agency			
North/South Center			
Identification code 457-00-67-0203-0-1-154			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	2	2
2			
United States Information Agency			
Radio construction			
Identification code 457-00-67-0204-0-1-154			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2	Other services.....	14	24
31.0	Equipment.....	15	25
1			

Radio construction			
Identification code 457-00-67-0204-0-1-154 -- Continued			
	1997 actual	1998 est.	1999 est.
41.0	3	3	1
99.9	32	52	25

United States Information Agency			
International broadcasting operations			
Identification code 457-00-67-0206-0-1-154			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	111	120	133
11.3	4	4	4
11.5	9	7	8
11.9	124	131	145
12.1	27	26	30
13.0	1	1	1
21.0	4	4	5
22.0	2	2	2
23.1	---	---	2
23.2	11	12	12
23.3	30	48	50
25.1	1	1	1
25.2	15	20	25
25.4	5	5	5
25.5	1	1	1
25.7	1	1	1
26.0	14	15	16
31.0	8	2	2
41.0	81	95	91
99.0	325	364	389
Reimbursable obligations:			
25.3	---	1	1
99.0	---	1	1
99.9	325	365	390

United States Information Agency			
Broadcasting to Cuba			
Identification code 457-00-67-0208-0-1-154			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	11	11	---
11.5	1	1	---
11.9	12	12	---
12.1	3	3	---
23.1	2	2	---
23.3	1	1	---
25.2	7	8	---
31.0	1	---	---
99.9	26	26	---

United States Information Agency			
Educational and cultural exchange programs			
Identification code 457-00-67-0209-0-1-154			
	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1	9	15	16
12.1	2	4	4
21.0	10	9	8
25.2	10	9	8

Educational and cultural exchange programs				
Identification code 457-00-67-0209-0-1-154 -- Continued				
		1997 actual	1998 est.	1999 est.
41.0	Grants, subsidies, and contributions.....	206	176	163
99.0	Subtotal, direct obligations.....	237	213	199
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	4	2	2
99.0	Subtotal, reimbursable obligations.....	4	2	2
99.9	Total obligations.....	241	215	201
United States Information Agency				
National Endowment for Democracy				
Identification code 457-00-67-0210-0-1-154				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	30	30	31
United States Information Agency				
Technology fund				
Identification code 457-00-67-0400-0-1-154				
	Direct obligations:			
25.2	Other services.....	5	5	5
26.0	Supplies and materials.....	1	1	---
31.0	Equipment.....	---	1	---
99.9	Total obligations.....	6	7	5
United States Information Agency				
Foreign service national separation liability trust fund				
Identification code 457-00-67-8341-0-7-602				
	Direct obligations:			
42.0	Insurance claims and indemnities.....	3	2	2
United States Information Agency				
Miscellaneous trust funds				
Identification code 457-00-67-9971-0-7-154				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	2	1	1
United States Information Agency				
Israeli Arab and Eisenhower exchange fellowship program				
Identification code 457-00-95-8276-0-7-154				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	1	1	1
United States Institute of Peace				
Operating expenses				
Identification code 458-00-95-1300-0-1-153				
	Direct obligations:			
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	1	2	2
41.0	Grants, subsidies, and contributions.....	5	4	4
99.9	Total obligations.....	11	11	11



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Allowances for:			
Emergencies, including unforeseen defense and nondefense costs,, Legislative proposal, not subject to PAYGO			
Identification code	900-05-99-6007-2-1-925	1997 actual	1998 est. 1999 est.
Direct obligations:			
92.0	Undistributed.....	---	--- 3,250

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Student Loan Marketing Association (lending)			
Student Loan Marketing Association (lending)			
Identification code 918-00-99-1500-0-3-502	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	63	46	41
12.1 Civilian personnel benefits.....	16	12	11
21.0 Travel and transportation of persons.....	5	4	4
23.3 Communications, utilities, and miscellaneous charges.....	17	12	11
25.1 Advisory and assistance services.....	22	16	14
25.2 Other services.....	357	256	230
31.0 Equipment.....	4	3	3
33.0 Loans.....	10,019	8,224	8,106
43.0 Interest, dividends, and taxes.....	<u>3,416</u>	<u>3,398</u>	<u>3,535</u>
99.9 Total obligations.....	13,919	11,971	11,955
FNMA corporation accounts (equal to 6271)			
FNMA corporation accounts (equal to 6271)			
Identification code 915-00-99-2500-0-3-371	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	18	16	17
23.3 Communications, utilities, and miscellaneous charges.....	12	13	14
24.0 Printing and reproduction.....	6	---	---
25.1 Advisory and assistance services.....	92	99	109
25.2 Other services -- Non-Federal employment compensation.....	351	397	434
25.2 Other services.....	1,680	1,459	1,339
26.0 Supplies and materials.....	4	---	---
31.0 Equipment.....	80	79	87
33.0 Investments and loans.....	65,508	80,123	87,593
43.0 Interest and dividends.....	<u>22,777</u>	<u>25,303</u>	<u>28,645</u>
99.9 Total obligations.....	90,528	107,489	118,238
FNMA Mortgage-backed securities (lending)			
FNMA Mortgage-backed securities (lending)			
Identification code 916-00-99-2501-0-3-371	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	279,880	160,817	156,883
Federal Home Loan Mortgage Corporation			
FHLMC corporation accounts (lending)			
Identification code 914-00-99-4420-0-3-371	1997 actual	1998 est.	1999 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	11	13	15
23.3 Communications, utilities, and other rent.....	33	34	35
24.0 Printing and reproduction.....	4	5	6
25.2 Other services -- Non-Federal employment compensation.....	289	325	366
25.2 Other services.....	133	158	187
26.0 Supplies and materials.....	13	14	15
33.0 Mortgage purchases for portfolio.....	36,040	39,644	43,608
43.0 Interest and provision for loan losses.....	<u>11,011</u>	<u>13,531</u>	<u>16,628</u>
99.9 Total obligations.....	47,534	53,724	60,860

Federal Home Loan Mortgage Corporation			
FHLMC participation certificate pools (lending)			
Identification code 914-00-99-4440-0-3-371	1997 actual	1998 est.	1999 est.
Direct obligations:			
33.0 Investments and loans.....	103,600	106,708	109,909
Farm Credit System			
Bank for Cooperatives (lending)			
Identification code 912-00-99-4120-0-3-351	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Personnel compensation and benefits.....	5	6	7
23.2 Cost of space occupied and equipment.....	1	1	1
25.2 Other services.....	3	1	---
33.0 Investments and loans.....	14,942	15,523	16,026
43.0 Interest and dividends.....	135	137	149
92.0 Undistributed expenses.....	<u>60</u>	<u>18</u>	<u>18</u>
99.9 Total obligations.....	15,146	15,686	16,201
Farm Credit System			
Agriculture credit bank			
Identification code 912-00-99-4130-0-3-351	1997 actual	1998 est.	1999 est.
Direct obligations:			
12.1 Personnel compensation and benefits.....	34	35	39
23.2 Cost of space occupied and equipment.....	5	5	6
25.2 Other services.....	14	14	16
33.0 Investments and loans.....	40,668	48,000	49,000
43.0 Interest and dividends.....	970	999	1,099
92.0 Undistributed expenses.....	<u>124</u>	<u>128</u>	<u>139</u>
99.9 Total obligations.....	41,815	49,181	50,299
Farm Credit System			
Farm credit banks			
Identification code 912-00-99-4160-0-3-371	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	88	79	82
23.2 Cost of space occupied and equipment.....	18	19	19
25.2 Other services.....	8	10	8
33.0 Investments and loans.....	43,441	38,985	40,492
43.0 Interest and dividends.....	2,482	2,607	2,749
92.0 Undistributed expenses.....	<u>191</u>	<u>143</u>	<u>168</u>
99.9 Total obligations.....	46,228	41,843	43,518
Farm Credit System			
Federal Agricultural Mortgage Corporation			
Identification code 912-00-99-4180-0-3-351	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Personnel compensation and benefits.....	3	5	6
25.2 Other services.....	4	5	7
92.0 Undistributed.....	<u>---</u>	<u>1</u>	<u>3</u>
99.9 Total obligations.....	7	11	16

Federal Home Loan Bank System			
Federal Home Loan Banks (lending)			
Identification code 913-00-99-4200-0-3-371	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Full-time permanent.....	100	100	100
12.1 Civilian personnel benefits.....	22	22	22
21.0 Travel and transportation of persons.....	6	6	6
23.3 Communications, utilities, and other rent.....	16	16	16
24.0 Printing and reproduction.....	7	7	7
25.2 Other services.....	86	86	86
31.0 Equipment.....	7	7	7
32.0 Land and structures.....	4	4	4
33.0 Net increase in advances.....	28,526	10,910	11,564
33.0 Net increase in investments.....	13,856	4,760	4,219
41.0 Subsidies (Affordable Housing Program).....	131	131	131
43.0 Interest and cash dividends.....	16,069	15,969	15,969
43.0 REFCORP interest.....	300	300	300
92.0 Repurchase of capital stock (gross).....	<u>2,584</u>	<u>2,600</u>	<u>2,600</u>
99.9 Total obligations.....	61,714	34,918	35,031
Federal Reserve System			
Board of governors of the Federal Reserve System			
Identification code 917-00-99-4450-0-3-803	1997 actual	1998 est.	1999 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	100	102	106
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	104	106	110
12.1 Civilian personnel benefits.....	17	18	16
21.0 Travel and transportation of persons.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	10	10	10
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	3	2	2
25.2 Other services.....	16	16	22
26.0 Supplies and materials.....	6	6	8
31.0 Equipment.....	<u>11</u>	<u>12</u>	<u>15</u>
99.0 Subtotal, reimbursable obligations.....	175	178	191
Allocation accounts, direct obligations:			
25.2 Other services.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	178	181	194