

OBJECT CLASS ANALYSIS

DETAIL

BUDGET OF THE UNITED STATES GOVERNMENT

Fiscal Year 2000

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Senate			
Compensation of members, Senate			
Identification code 001-05-00-0100-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	17	18	18
Senate			
Salaries, officers and employees			
Identification code 001-05-00-0110-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	72	87	92
Senate			
Miscellaneous items			
Identification code 001-05-00-0123-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	8	9	9
Senate			
Secretary of the Senate			
Identification code 001-05-00-0126-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	5	2	2
Senate			
Sergeant at Arms and Doorkeeper of the Senate			
Identification code 001-05-00-0127-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	68	67	80
Senate			
Inquiries and investigations			
Identification code 001-05-00-0128-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	76	67	72
Senate			
Senators' official personnel and office expense account			
Identification code 001-05-00-0130-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	229	239	257
Senate			
Office of the Legislative Counsel of the Senate			
Identification code 001-05-00-0185-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	4	4	4
Senate			
Congressional use of foreign currency, Senate			
Identification code 001-05-00-0188-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	1

Senate				
Senate items		1998 actual	1999 est.	2000 est.
Identification code 001-05-00-9911-0-1-801				
Direct obligations:				
25.2	Other services.....	2	2	2
House of Representatives				
Compensation of Members and related administrative expenses				
Identification code 001-10-00-0200-0-1-801		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	74	76	75
House of Representatives				
Salaries and expenses				
Identification code 001-10-00-0400-0-1-801		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	412	436	459
12.1	Civilian personnel benefits.....	115	133	133
21.0	Travel and transportation of persons.....	15	15	15
23.3	Communications, utilities, and miscellaneous charges.....	69	61	77
24.0	Printing and reproduction.....	12	6	13
25.2	Other services.....	20	27	27
26.0	Supplies and materials.....	14	13	14
31.0	Equipment.....	48	48	46
99.0	Subtotal, direct obligations.....	705	739	784
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	706	740	785
House of Representatives				
Congressional use of foreign currency, House of Representatives				
Identification code 001-10-00-0488-0-1-801		1998 actual	1999 est.	2000 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	2	2	2
Joint Items				
Capitol guide service and special services office				
Identification code 001-11-00-0174-0-1-801		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	2	2	2
Joint Items				
Joint Committee on Printing				
Identification code 001-11-00-0180-0-1-801		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	1	---	---
Joint Items				
Joint Economic Committee				
Identification code 001-11-00-0181-0-1-801		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	3	3	3

Joint Items			
Office of the Attending Physician			
Identification code 001-11-00-0425-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
Joint Items			
Joint Committee on Taxation			
Identification code 001-11-00-0460-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	5	6	6
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	6	6	6
Joint Items			
Security enhancements			
Identification code 001-11-00-0461-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	---	9	14
12.1 Civilian personnel benefits.....	---	1	1
25.2 Other services.....	---	19	21
31.0 Equipment.....	<u>---</u>	<u>19</u>	<u>22</u>
99.9 Total obligations.....	---	48	58
Joint Items			
Salaries, Capitol Police			
Identification code 001-11-00-0474-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	57	62	66
12.1 Civilian personnel benefits.....	<u>14</u>	<u>15</u>	<u>15</u>
99.9 Total obligations.....	71	77	81
Joint Items			
General expenses, Capitol police			
Identification code 001-11-00-0476-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	1	1
25.2 Other services.....	1	3	5
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>---</u>	<u>1</u>	<u>3</u>
99.9 Total obligations.....	2	6	10
Joint Items			
United States capitol police memorial fund, Limitation account			
Identification code 001-11-00-5083-0-2-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.8 Special personal services payments.....	---	1	---
Office of Compliance			
Salaries and expenses			
Identification code 001-12-09-1600-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	2	2	2

Salaries and expenses				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 001-12-09-1600-0-1-801 -- Continued				
Congressional Budget Office				
Salaries and expenses				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 001-14-08-0100-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	15	17	18
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	16	18	19
12.1	Civilian personnel benefits.....	4	4	5
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	23	25	27
99.5	Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>---</u>
99.9	Total obligations.....	23	26	27
Architect of the Capitol				
Capitol buildings, salaries, and expenses				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 001-15-01-0105-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	13	16	17
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	14	17	18
12.1	Civilian personnel benefits.....	6	7	7
13.0	Benefits for former personnel.....	<u>---</u>	1	1
23.2	Rental payments to others.....	1	1	1
25.4	Operation and maintenance of facilities.....	13	23	39
26.0	Supplies and materials.....	<u>---</u>	1	1
31.0	Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	35	50	67
Architect of the Capitol				
Capitol grounds				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 001-15-01-0108-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	2	3	3
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	<u>1</u>	<u>3</u>	<u>11</u>
99.9	Total obligations.....	4	7	15
Architect of the Capitol				
Congressional cemetery				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 001-15-01-0110-0-1-801				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	<u>---</u>	1	<u>---</u>
Architect of the Capitol				
Senate office buildings				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 001-15-01-0123-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	15	18	19
11.5	Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9	Total personnel compensation.....	18	21	22
12.1	Civilian personnel benefits.....	4	5	5

Senate office buildings			
Identification code 001-15-01-0123-0-1-801 -- Continued			
	1998 actual	1999 est.	2000 est.
23.3	7	7	7
25.4	4	23	20
26.0	1	1	1
31.0	1	2	2
99.9	35	59	57
Architect of the Capitol			
House office buildings			
Identification code 001-15-01-0127-0-1-801			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	16	19	20
11.5	3	2	2
11.9	19	21	22
12.1	4	5	6
25.4	6	15	24
26.0	1	1	1
99.9	30	42	53
Architect of the Capitol			
Capitol power plant			
Identification code 001-15-01-0133-0-1-801			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	3	3	4
12.1	1	1	1
23.3	25	24	30
25.4	1	6	6
26.0	2	4	3
99.0	32	38	44
Reimbursable obligations:			
11.1	1	1	1
23.3	2	2	2
26.0	1	1	1
99.0	4	4	4
99.9	36	42	48
Architect of the Capitol			
Library buildings and grounds, structural and mechanical care			
Identification code 001-15-01-0155-0-1-801			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	5	5	5
11.5	1	1	1
11.9	6	6	6
12.1	1	1	1
25.4	4	7	13
26.0	1	1	1
99.9	12	15	21
Architect of the Capitol			
Capitol visitor center			
Identification code 001-15-01-0161-0-1-801			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1	---	3	5

Architect of the Capitol			
Judiciary office building development and operations fund			
Identification code 001-15-01-4518-0-4-801			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
25.2	6	6	6
43.0	15	15	15
99.9	21	21	21
Botanic Garden			
Salaries and expenses			
Identification code 001-18-09-0200-0-1-801			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	2	2	2
12.1	---	1	1
25.2	29	1	5
99.9	31	4	8
Botanic Garden			
Gifts and donations			
Identification code 001-18-09-8292-0-7-801			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2	---	2	6
Library of Congress			
Salaries and expenses			
Identification code 001-25-03-0101-0-1-503			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	130	139	148
11.3	1	1	1
11.5	2	2	2
11.9	133	142	151
12.1	26	28	29
21.0	1	1	1
23.1	2	3	3
23.3	3	3	5
24.0	3	4	4
25.1	5	2	3
25.2	8	12	13
25.3	2	2	2
25.4	3	4	4
25.7	4	5	5
26.0	2	2	3
31.0	26	24	24
99.0	218	232	247
Reimbursable obligations:			
11.1	8	9	7
12.1	2	2	2
23.1	---	1	---
23.3	---	1	1
24.0	2	2	2
25.2	20	29	29
25.3	1	1	2
26.0	2	1	1
31.0	33	46	47
44.0	1	---	---

Salaries and expenses				
Identification code 001-25-03-0101-0-1-503 -- Continued				
		1998 actual	1999 est.	2000 est.
99.0	Subtotal, reimbursable obligations.....	69	92	91
99.5	Below reporting threshold.....	1	2	2
99.9	Total obligations.....	288	326	340

Library of Congress				
Copyright Office: Salaries and expenses				
Identification code 001-25-03-0102-0-1-376				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	8	11	8
12.1	Civilian personnel benefits.....	2	2	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
99.0	Subtotal, direct obligations.....	11	14	10
Reimbursable obligations:				
11.1	Full-time permanent.....	14	13	17
12.1	Civilian personnel benefits.....	2	2	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	---	2	3
25.3	Purchases of goods and services from Government accounts....	---	1	1
26.0	Supplies and materials.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	17	20	26
99.5	Below reporting threshold.....	2	1	1
99.9	Total obligations.....	30	35	37

Library of Congress				
Congressional Research Service: Salaries and expenses				
Identification code 001-25-03-0127-0-1-801				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	47	50	53
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	48	51	54
12.1	Civilian personnel benefits.....	9	9	10
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	2	2	2
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	1	1	1
99.9	Total obligations.....	64	67	71

Library of Congress				
Books for the blind and physically handicapped: Salaries and exp				
Identification code 001-25-03-0141-0-1-503				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	2	2	2
25.5	Research and development contracts.....	---	1	1
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	31	32	32
99.0	Subtotal, direct obligations.....	45	47	47
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	46	47	48

Books for the blind and physically handicapped: Salaries and exp		1998 actual	1999 est.	2000 est.
Identification code 001-25-03-0141-0-1-503 -- Continued				
Library of Congress				
Furniture and furnishings				
Identification code 001-25-03-0146-0-1-503		1998 actual	1999 est.	2000 est.
Direct obligations:				
31.0	Annual furniture and equipment.....	4	4	6
31.0	Furnishings in Jefferson and Adams Buildings.....	<u>1</u>	<u>2</u>	<u>1</u>
99.9	Total obligations.....	5	6	7
Library of Congress				
Cooperative acquisitions program revolving fund				
Identification code 001-25-03-4325-0-3-503		1998 actual	1999 est.	2000 est.
Reimbursable obligations:				
31.0	Equipment.....	1	1	1
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>1</u>
99.9	Total obligations.....	2	1	2
Library of Congress				
Payments to copyright owners				
Identification code 001-25-03-5175-0-2-376		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	3	5	5
41.0	Grants, subsidies, and contributions.....	<u>272</u>	<u>302</u>	<u>270</u>
99.9	Total obligations.....	275	307	275
Library of Congress				
Gift and trust fund accounts				
Identification code 001-25-03-9971-0-7-503		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	7	7	7
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	6	6	6
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	7	7
33.0	Investments and loans.....	4	4	4
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	23	29	29
99.5	Below reporting threshold.....	<u>2</u>	<u>3</u>	<u>2</u>
99.9	Total obligations.....	25	32	31
Government Printing Office				
Office of Superintendent of Documents: Salaries and expenses				
Identification code 001-30-04-0201-0-1-808		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
22.0	Transportation of things.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	13	12	12
25.2	Other services.....	7	7	8
26.0	Supplies and materials.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9	Total obligations.....	29	29	31

Office of Superintendent of Documents: Salaries and expenses			
Identification code 001-30-04-0201-0-1-808 -- Continued	1998 actual	1999 est.	2000 est.
Government Printing Office			
Congressional printing and binding			
Identification code 001-30-04-0203-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
24.0 Printing and reproduction.....	74	74	82
Government Printing Office			
Government Printing Office revolving fund			
Identification code 001-30-04-4505-0-4-808	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	144	145	159
11.5 Other personnel compensation.....	12	12	12
11.9 Total personnel compensation.....	156	157	171
12.1 Civilian personnel benefits.....	33	36	35
22.0 Transportation of things.....	4	5	5
23.1 Rental payments to GSA.....	2	2	2
23.2 Rental payments to others.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	21	22	23
24.0 Printing and reproduction.....	451	494	486
25.2 Other services.....	9	23	20
26.0 Supplies and materials.....	40	43	49
31.0 Equipment.....	5	12	32
99.9 Total obligations.....	725	798	827
General Accounting Office			
Salaries and expenses			
Identification code 001-35-05-0107-0-1-801	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	235	248	264
12.1 Civilian personnel benefits.....	44	47	50
21.0 Travel and transportation of persons.....	10	11	12
23.1 Rental payments to GSA.....	7	7	8
23.3 Communications, utilities, and miscellaneous charges.....	5	7	8
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	19	5	7
25.2 Other services.....	8	8	9
25.3 Purchases of goods and services from Government accounts....	4	9	9
25.4 Operation and maintenance of facilities.....	1	1	8
25.7 Operation and maintenance of equipment.....	6	6	6
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	5	2	3
99.0 Subtotal, direct obligations.....	347	354	387
Reimbursable obligations:			
25.1 Advisory and assistance services.....	10	3	2
25.4 Operation and maintenance of facilities.....	7	---	---
99.0 Subtotal, reimbursable obligations.....	17	3	2
99.9 Total obligations.....	364	357	389

General Accounting Office			
Information technology systems and related expenses			
Identification code 001-35-05-0109-0-1-808	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	5	---
United States Tax Court			
Salaries and expenses			
Identification code 001-40-23-0100-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	16	17	18
12.1 Civilian personnel benefits.....	3	3	3
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	7	8	8
25.2 Other services.....	3	2	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	---	1
99.9 Total obligations.....	33	33	36
Legislative Branch Boards and Commissions			
John C. Stennis Center for Public Service Development trust fund			
Identification code 001-45-09-8275-0-7-801	1998 actual	1999 est.	2000 est.
99.5 Below reporting threshold.....	1	1	1
Legislative Branch Boards and Commissions			
Other Legislative Branch Boards and Commissions			
Identification code 001-45-09-9911-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
99.5 Below reporting threshold.....	3	2	2
99.9 Total obligations.....	4	3	3
Legislative Branch Boards and Commissions			
Medicare Payment Advisory Commission			
Identification code 001-45-48-1550-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	3	3
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	2	1	1
99.0 Subtotal, direct obligations.....	6	6	6
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	7	7	7
Legislative Branch Boards and Commissions			
National Bipartisan Commission on the Future of Medicare			
Identification code 001-45-48-1750-0-1-571	1998 actual	1999 est.	2000 est.
99.5 Below reporting threshold.....	1	1	---

Legislative Branch Boards and Commissions			
Census monitoring board			
Identification code 001-45-48-2050-0-1-376			
		1998 actual	1999 est.
			2000 est.
Direct obligations:			
11.1	Full-time permanent.....	1	2
99.5	Below reporting threshold.....	---	3
99.9	Total obligations.....	1	5
Legislative Branch Boards and Commissions			
Gambling Impact Study Commission			
Identification code 001-45-48-2101-0-1-801			
		1998 actual	1999 est.
			2000 est.
Direct obligations:			
11.1	Full-time permanent.....	1	---
25.1	Advisory and assistance services.....	2	---
99.0	Subtotal, direct obligations.....	3	---
99.5	Below reporting threshold.....	---	1
99.9	Total obligations.....	3	1

Supreme Court of the United States			
Salaries and expenses			
Identification code 002-05-10-0100-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	17	18	20
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	18	19	22
12.1 Civilian personnel benefits.....	4	4	5
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>3</u>	<u>3</u>	<u>4</u>
99.0 Subtotal, direct obligations.....	29	30	35
99.5 Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	29	31	36
Supreme Court of the United States			
Salaries and expenses, Supplemental			
Identification code 002-05-10-0100-1-1-752	1998 actual	1999 est.	2000 est.
99.5 Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>---</u>
Supreme Court of the United States			
Care of the buildings and grounds			
Identification code 002-05-10-0103-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>3</u>	<u>21</u>
99.9 Total obligations.....	3	5	23
United States Court of Appeals for the Federal Cir			
Salaries and expenses			
Identification code 002-07-10-0510-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	8	9	10
12.1 Civilian personnel benefits.....	1	1	2
23.1 Rental payments to GSA.....	4	4	4
25.2 Other services.....	2	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	16	16	18
United States Court of International Trade			
Salaries and expenses			
Identification code 002-15-10-0400-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	5	5	5
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	11	12	12
Courts of Appeals, District Courts, and other Judi			
Salaries and expenses			
Identification code 002-25-10-0920-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1,349	1,476	1,584
11.3 Other than full-time permanent.....	51	53	53

Salaries and expenses			
Identification code 002-25-10-0920-0-1-752 -- Continued	1998 actual	1999 est.	2000 est.
11.8	66	69	69
11.9	1,466	1,598	1,706
12.1	324	359	392
13.0	3	3	3
21.0	29	22	25
22.0	4	3	4
23.1	453	431	601
23.2	22	23	23
23.3	51	30	52
24.0	16	10	13
25.2	155	146	169
26.0	7	4	7
31.0	170	210	232
99.0	2,700	2,839	3,227
Reimbursable obligations:			
11.1	2	2	3
21.0	5	8	5
22.0	1	1	1
23.1	110	213	134
23.3	18	33	21
24.0	2	5	3
25.2	22	31	20
26.0	4	8	5
31.0	12	22	14
99.0	176	323	206
99.5	---	---	1
99.9	2,876	3,162	3,434
Courts of Appeals, District Courts, and other Judi			
Defender services			
Identification code 002-25-10-0923-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	93	105	120
12.1	24	26	30
21.0	4	4	5
23.1	15	15	16
23.3	3	3	4
25.2	108	113	128
25.2	8	10	10
25.2	19	19	20
25.2	3	3	3
26.0	1	1	1
31.0	5	4	5
41.0	40	46	52
99.0	323	349	394
Reimbursable obligations:			
25.2	30	31	36
99.0	30	31	36
99.9	353	380	430

Courts of Appeals, District Courts, and other Judi			
Fees of jurors and commissioners			
Identification code 002-25-10-0925-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.8 Special personal services payments.....	39	41	43
21.0 Travel and transportation of persons (jurors).....	22	25	26
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services (meals and lodging furnished sequestered juro	1	1	1
26.0 Supplies and materials.....	1	1	1
99.9 Total obligations.....	64	69	72
Courts of Appeals, District Courts, and other Judi			
Court security			
Identification code 002-25-10-0930-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	---	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	130	162	173
31.0 Equipment.....	22	16	26
99.0 Subtotal, direct obligations.....	158	185	206
Reimbursable obligations:			
25.2 Other services.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.9 Total obligations.....	159	185	206
Courts of Appeals, District Courts, and other Judi			
Judiciary filing fees			
Identification code 002-25-10-5100-0-2-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	80	264	119
Courts of Appeals, District Courts, and other Judi			
Registry administration			
Identification code 002-25-10-5101-0-2-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	2	6	6
Courts of Appeals, District Courts, and other Judi			
Judiciary information technology fund			
Identification code 002-25-10-5114-0-2-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	15	16	17
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	3	6	6
23.3 Communications, utilities, and miscellaneous charges.....	40	43	43
24.0 Printing and reproduction.....	13	14	14
25.2 Other services.....	49	62	52
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	99	84	71
99.9 Total obligations.....	225	231	209

Administrative Office of the United States Courts			
Salaries and expenses			
Identification code 002-26-10-0927-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	38	41	42
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	39	42	43
12.1 Civilian personnel benefits.....	7	8	9
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	3	3
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	52	56	58
Reimbursable obligations:			
11.1 Full-time permanent.....	27	28	30
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	28	29	31
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	2	2	2
25.2 Other services.....	2	2	3
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>38</u>	<u>39</u>	<u>42</u>
99.9 Total obligations.....	90	95	100
Federal Judicial Center			
Salaries and expenses			
Identification code 002-30-10-0928-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	8	10	11
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment (including library).....	<u>2</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	18	18	19
Federal Judicial Center			
Gifts and donations, Federal Judicial Center Foundation			
Identification code 002-30-10-8123-0-7-752	1998 actual	1999 est.	2000 est.
99.5 Below reporting threshold.....	1	1	1
Judicial Retirement Funds			
Payment to judiciary trust funds			
Identification code 002-35-10-0941-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	34	38	40
Judicial Retirement Funds			
Judicial survivors' annuities fund			
Identification code 002-35-10-8110-0-7-602	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Benefits for former personnel.....	10	11	12

Judicial Retirement Funds				
Judicial officers' retirement fund				
Identification code 002-35-10-8122-0-7-602				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
42.0	Insurance claims and indemnities.....	15	16	17
Judicial Retirement Funds				
Claims court judges retirement fund				
Identification code 002-35-10-8124-0-7-602				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
42.0	Benefits for Former Personnel.....	1	1	1
United States Sentencing Commission				
Salaries and expenses				
Identification code 002-39-10-0938-0-1-752				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	6	6	7
12.1	Civilian personnel benefits.....	1	2	2
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	8	9	10
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	9	10	11
Violent Crime Reduction Programs				
Violent crime reduction programs				
Identification code 002-42-10-8516-0-1-752				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	40	41	66

Office of the Secretary			
Fund for rural America			
Identification code	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	34	---	60
Office of the Secretary			
Gifts and bequests			
Identification code	1998 actual	1999 est.	2000 est.
99.5 Below reporting threshold.....	---	1	1
Office of the Secretary			
Office of the Secretary			
Identification code	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	1	2	2
25.2 Other services.....	1	1	3
99.0 Subtotal, direct obligations.....	8	9	11
99.5 Below reporting threshold.....	3	1	2
99.9 Total obligations.....	11	10	13
Executive Operations			
Office of the chief information officer			
Identification code	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	---	6	2
25.3 Purchases of goods and services from Government accounts....	---	1	---
31.0 Equipment.....	---	22	---
99.0 Subtotal, direct obligations.....	5	34	7
Reimbursable obligations:			
11.1 Full-time permanent.....	1	---	---
21.0 Travel and transportation of persons.....	1	---	---
25.2 Other services.....	5	---	---
25.3 Purchases of goods and services from Government accounts....	---	1	1
99.0 Subtotal, reimbursable obligations.....	7	1	1
99.5 Below reporting threshold.....	1	2	2
99.9 Total obligations.....	13	37	10
Executive Operations			
Chief financial officer			
Identification code	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	5
12.1 Civilian personnel benefits.....	1	1	1
99.0 Subtotal, direct obligations.....	4	4	6
Reimbursable obligations:			
11.1 Full-time permanent.....	1	2	2
99.0 Subtotal, reimbursable obligations.....	1	2	2
99.9 Total obligations.....	5	6	8

Executive Operations			
Executive operations			
Identification code 005-04-12-0705-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	14	15	16
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	2
25.2 Other services.....	3	3	3
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	23	24	26
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	24	25	26
Executive Operations			
Working capital fund			
Identification code 005-04-12-4609-0-4-352	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	84	94	100
11.3 Other than full-time permanent.....	2	3	3
11.5 Other personnel compensation.....	<u>2</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	88	98	104
12.1 Civilian personnel benefits.....	16	18	19
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	5	3	3
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	20	21	22
24.0 Printing and reproduction.....	1	2	2
25.2 Other services.....	73	70	79
26.0 Supplies and materials.....	6	7	7
31.0 Equipment.....	<u>21</u>	<u>25</u>	<u>22</u>
99.9 Total obligations.....	235	249	263
Departmental Administration			
Agriculture buildings and facilities and rental payments			
Identification code 005-05-12-0117-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	98	108	115
23.3 Communications, utilities, and miscellaneous charges.....	8	5	5
25.2 Other services.....	35	29	40
31.0 Equipment.....	<u>2</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	148	148	166
Reimbursable obligations:			
25.2 Other services.....	<u>4</u>	<u>5</u>	<u>5</u>
99.0 Subtotal, reimbursable obligations.....	<u>4</u>	<u>5</u>	<u>5</u>
99.9 Total obligations.....	152	153	171

Departmental Administration			
Departmental administration			
Identification code 005-05-12-0120-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	17	22	25
12.1 Civilian personnel benefits.....	3	4	5
21.0 Travel and transportation of persons.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.3 Purchases of goods and services from Government accounts....	3	3	3
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	24	32	36
Reimbursable obligations:			
11.1 Full-time permanent.....	5	5	5
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	<u>12</u>	<u>8</u>	<u>8</u>
99.0 Subtotal, reimbursable obligations.....	18	14	14
99.5 Below reporting threshold.....	<u>3</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	45	47	50
Departmental Administration			
Hazardous waste management			
Identification code 005-05-12-0500-0-1-304	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	16	17	23
99.5 Below reporting threshold.....	<u>4</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	20	17	23
Departmental Administration			
Outreach for socially disadvantaged farmers			
Identification code 005-05-12-0601-0-1-351	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	10
Reimbursable obligations:			
25.2 Other services.....	<u>5</u>	<u>5</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>5</u>	<u>5</u>	<u>---</u>
99.9 Total obligations.....	8	8	10
Office of Communications			
Office of Communications			
Identification code 005-06-12-0150-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	8	8	9
Reimbursable obligations:			
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	9	9	10

Office of the Inspector General			
Office of the Inspector General			
Identification code 005-08-12-0900-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	39	41	43
11.5 Other personnel compensation.....	4	4	4
11.9 Total personnel compensation.....	43	45	47
12.1 Civilian personnel benefits.....	11	11	12
21.0 Travel and transportation of persons.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	3	3
99.0 Subtotal, direct obligations.....	63	65	68
Reimbursable obligations:			
25.2 Other services.....	3	3	3
99.0 Subtotal, reimbursable obligations.....	3	3	3
99.9 Total obligations.....	66	68	71
Office of the General Counsel			
Office of the General Counsel			
Identification code 005-10-12-2300-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	22	23	25
12.1 Civilian personnel benefits.....	5	5	6
23.3 Communications, utilities, and miscellaneous charges.....	1	---	1
25.2 Other services.....	1	1	1
99.0 Subtotal, direct obligations.....	29	29	33
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.9 Total obligations.....	30	30	34
Economic Research Service			
Economic research service			
Identification code 005-13-12-1701-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	30	30	30
11.3 Other than full-time permanent.....	3	3	3
11.9 Total personnel compensation.....	33	33	33
12.1 Civilian personnel benefits.....	6	6	6
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	9	5	2
25.3 Purchases of goods and services from Government accounts....	11	7	6
25.5 Research and development contracts.....	5	6	5
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	3	2	---
99.0 Subtotal, direct obligations.....	72	63	56
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3
21.0 Travel and transportation of persons.....	2	2	2
25.5 Research and development contracts.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	6	6	6
99.9 Total obligations.....	78	69	62

Economic research service			
Identification code 005-13-12-1701-0-1-352 -- Continued	1998 actual	1999 est.	2000 est.
National Agricultural Statistics Service			
National agricultural statistics service			
Identification code 005-15-12-1801-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	49	50	52
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	50	51	53
12.1 Civilian personnel benefits.....	12	12	13
21.0 Travel and transportation of persons.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	6	3	3
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	26	22	19
25.3 Purchases of goods and services from Government accounts....	14	8	6
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	2	1	1
31.0 Equipment.....	3	2	2
99.0 Subtotal, direct obligations.....	118	102	100
Reimbursable obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	9	8	10
99.5 Below reporting threshold.....	4	4	2
99.9 Total obligations.....	127	114	110
Agricultural Research Service			
Agricultural Research Service			
Identification code 005-18-12-1400-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	301	327	344
11.3 Other than full-time permanent.....	21	26	24
11.5 Other personnel compensation.....	13	13	13
11.9 Total personnel compensation.....	335	366	381
12.1 Civilian personnel benefits.....	76	86	89
21.0 Travel and transportation of persons.....	14	16	17
22.0 Transportation of things.....	2	2	2
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	31	32	34
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	13	16	17
25.3 Purchases of goods and services from Government accounts....	4	4	5
25.4 Operation and maintenance of facilities.....	26	26	27
25.5 Research and development contracts.....	108	120	120
25.7 Operation and maintenance of equipment.....	8	8	9
25.8 Subsistence and support of persons.....	1	1	1
26.0 Supplies and materials.....	64	74	71
31.0 Equipment.....	39	40	42
32.0 Land and structures.....	3	4	3
41.0 Grants, subsidies, and contributions.....	16	16	17
99.0 Subtotal, direct obligations.....	742	813	837
Reimbursable obligations:			
11.1 Full-time permanent.....	5	5	5
11.3 Other than full-time permanent.....	1	1	1

Agricultural Research Service			
Identification code 005-18-12-1400-0-1-352 -- Continued			
	1998 actual	1999 est.	2000 est.
11.9	6	6	6
12.1	1	1	1
23.3	1	1	1
25.2	6	8	8
25.4	3	3	3
25.5	15	24	24
26.0	2	3	3
31.0	1	1	1
41.0	3	3	3
99.0	38	50	50
99.9	780	863	887
Agricultural Research Service			
Buildings and facilities			
Identification code 005-18-12-1401-0-1-352			
Direct obligations:			
25.2	27	30	25
32.0	13	45	40
41.0	7	---	---
99.9	47	75	65
Agricultural Research Service			
Miscellaneous contributed funds			
Identification code 005-18-12-8214-0-7-352			
Direct obligations:			
11.1	4	5	5
12.1	1	1	1
25.2	7	9	9
26.0	3	3	3
31.0	1	1	1
99.9	16	19	19
Cooperative State Research, Education, and Extensi			
Extension activities			
Identification code 005-20-12-0502-0-1-352			
Direct obligations:			
11.1	10	10	11
12.1	3	3	3
21.0	1	1	1
23.3	15	1	1
25.2	4	1	1
25.3	---	1	1
41.0	390	425	384
99.0	423	442	402
Reimbursable obligations:			
25.2	1	1	1
41.0	22	24	24
99.0	23	25	25
99.9	446	467	427

Cooperative State Research, Education, and Extension			
Research and education activities			
Identification code 005-20-12-1500-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	10	11	12
12.1 Civilian personnel benefits.....	2	2	3
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	---	1	---
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	---	3	3
25.3 Purchases of goods and services from Government accounts....	1	3	3
26.0 Supplies and materials.....	---	1	---
41.0 Grants, subsidies, and contributions.....	396	508	572
99.0 Subtotal, direct obligations.....	411	531	595
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	13	14	14
99.0 Subtotal, reimbursable obligations.....	15	16	16
99.9 Total obligations.....	426	547	611
Cooperative State Research, Education, and Extension			
Buildings and facilities			
Identification code 005-20-12-1501-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	4	---
Cooperative State Research, Education, and Extension			
Integrated activities			
Identification code 005-20-12-1502-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	73
Animal and Plant Health Inspection Service			
Salaries and expenses			
Identification code 005-32-12-1600-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	209	217	243
11.3 Other than full-time permanent.....	15	15	17
11.5 Other personnel compensation.....	18	32	34
11.9 Total personnel compensation.....	242	264	294
12.1 Civilian personnel benefits.....	60	62	73
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	21	23	18
22.0 Transportation of things.....	4	4	4
23.2 Rental payments to others.....	4	6	6
23.3 Communications, utilities, and miscellaneous charges.....	15	11	11
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	94	84	70
26.0 Supplies and materials.....	21	22	20
31.0 Equipment.....	20	15	14
41.0 United States-Colombia Commission to Prevent Foot-and-Mouth	2	2	2
41.0 Joint Screwworm eradication programs.....	16	16	16
41.0 Joint Commission on the Mediterranean fruit fly.....	3	3	3
41.0 Other grants, subsidies, and contributions.....	3	2	2

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 005-32-12-1600-0-1-352 -- Continued				
42.0	Brucellosis.....	1	1	---
42.0	Other insurance claims and indemnities.....	2	64	2
44.0	Refunds.....	1	---	---
99.0	Subtotal, direct obligations.....	511	581	537
Reimbursable obligations:				
11.1	Full-time permanent.....	18	17	16
11.3	Other than full-time permanent.....	6	6	7
11.5	Other personnel compensation.....	14	14	14
11.9	Total personnel compensation.....	38	37	37
12.1	Civilian personnel benefits.....	7	6	6
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	5	4	4
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	58	55	55
99.9	Total obligations.....	569	636	592

Animal and Plant Health Inspection Service		1998 actual	1999 est.	2000 est.
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 005-32-12-1600-2-1-352				
Direct obligations:				
11.1	Full-time permanent.....	---	---	-5
12.1	Civilian personnel benefits.....	---	---	-2
26.0	Supplies and materials.....	---	---	-1
31.0	Equipment.....	---	---	-1
99.0	Subtotal, direct obligations.....	---	---	-9
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	5
12.1	Civilian personnel benefits.....	---	---	2
26.0	Supplies and materials.....	---	---	1
31.0	Equipment.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	---	---	9
99.9	Total obligations.....	---	---	---

Animal and Plant Health Inspection Service		1998 actual	1999 est.	2000 est.
Buildings and facilities				
Identification code 005-32-12-1601-0-1-352				
Direct obligations:				
25.2	Other services.....	4	4	4
32.0	Land and structures.....	16	7	3
99.9	Total obligations.....	20	11	7

Animal and Plant Health Inspection Service		1998 actual	1999 est.	2000 est.
Miscellaneous trust funds				
Identification code 005-32-12-9971-0-7-352				
Direct obligations:				
11.1	Full-time permanent.....	2	1	1
11.3	Other than full-time permanent.....	2	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	5	3	3
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	2	1	1

Miscellaneous trust funds				
Identification code 005-32-12-9971-0-7-352 -- Continued				
		1998 actual	1999 est.	2000 est.
25.2	Other services.....	2	2	2
31.0	Equipment.....	1	---	---
44.0	Refunds.....	1	---	---
99.9	Total obligations.....	12	7	7

Food Safety and Inspection Service				
Salaries and expenses				
Identification code 005-35-12-3700-0-1-554				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	338	349	365
11.3	Other than full-time permanent.....	16	17	17
11.5	Other personnel compensation.....	18	18	19
11.9	Total personnel compensation.....	372	384	401
12.1	Civilian personnel benefits.....	99	104	113
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	25	25	26
22.0	Transportation of things.....	3	4	6
23.2	Rental payments to others.....	2	2	1
23.3	Communications, utilities, and miscellaneous charges.....	6	5	6
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	5	6	6
25.2	Other services.....	11	17	19
25.3	Purchases of goods and services from Government accounts....	6	6	6
25.4	Operation and maintenance of facilities.....	2	2	2
26.0	Supplies and materials.....	8	8	9
31.0	Equipment.....	6	6	7
41.0	Grants, subsidies, and contributions.....	41	46	47
99.0	Subtotal, direct obligations.....	588	617	651
Reimbursable obligations:				
11.1	Full-time permanent.....	11	11	11
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	60	60	60
11.9	Total personnel compensation.....	72	72	72
12.1	Civilian personnel benefits.....	7	7	7
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	2	2	2
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	85	85	85
99.5	Below reporting threshold.....	1	---	2
99.9	Total obligations.....	674	702	738

Food Safety and Inspection Service				
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 005-35-12-3700-2-1-554				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	-304
11.3	Other than full-time permanent.....	---	---	-14
11.5	Other personnel compensation.....	---	---	-16
11.9	Total personnel compensation.....	---	---	-334
12.1	Civilian personnel benefits.....	---	---	-94
13.0	Benefits for former personnel.....	---	---	-1
21.0	Travel and transportation of persons.....	---	---	-22

Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 005-35-12-3700-2-1-554 -- Continued				
	1998 actual	1999 est.	2000 est.	
22.0	---	---	-5	
23.2	---	---	-1	
23.3	---	---	-5	
24.0	---	---	-1	
25.1	---	---	-5	
25.2	---	---	-16	
25.3	---	---	-5	
25.4	---	---	-1	
26.0	---	---	-8	
31.0	---	---	-6	
99.0	---	---	-504	
Reimbursable obligations:				
11.1	---	---	304	
11.3	---	---	14	
11.5	---	---	16	
11.9	---	---	334	
12.1	---	---	94	
13.0	---	---	1	
21.0	---	---	22	
22.0	---	---	5	
23.2	---	---	1	
23.3	---	---	5	
24.0	---	---	1	
25.1	---	---	5	
25.2	---	---	16	
25.3	---	---	5	
25.4	---	---	1	
26.0	---	---	8	
31.0	---	---	6	
99.0	---	---	504	
99.9	---	---	---	

Food Safety and Inspection Service

Expenses and refunds, inspection and grading of farm products

Identification code 005-35-12-8137-0-7-352

	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	2	2	2	
11.5	1	1	1	
11.9	3	3	3	
12.1	1	1	1	
99.9	4	4	4	

Grain Inspection, Packers and Stockyards Administr

Salaries and expenses

Identification code 005-37-12-2400-0-1-352

	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	15	15	8	
12.1	4	5	2	
21.0	1	2	2	
23.3	1	1	1	
25.2	2	3	12	
26.0	---	---	1	
31.0	1	1	1	
99.9	24	27	27	

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 005-37-12-2400-0-1-352 -- Continued				
Grain Inspection, Packers and Stockyards Administr				
Salaries and expenses, Legislative proposal, not subject to PAYGO		1998 actual	1999 est.	2000 est.
Identification code 005-37-12-2400-2-1-352				
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	8
11.5	Other personnel compensation.....	---	---	2
11.9	Total personnel compensation.....	---	---	10
99.0	Subtotal, reimbursable obligations.....	---	---	10
99.5	Below reporting threshold.....	---	---	4
99.9	Total obligations.....	---	---	14
Grain Inspection, Packers and Stockyards Administr				
Inspection and weighing services		1998 actual	1999 est.	2000 est.
Identification code 005-37-12-4050-0-3-352				
Reimbursable obligations:				
11.1	Full-time permanent.....	17	22	22
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	4	4	4
11.9	Total personnel compensation.....	22	27	27
12.1	Civilian personnel benefits.....	4	5	5
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	7	7
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	32	43	43
Department of Agriculture Service Centers				
Administrative salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 005-38-12-3900-0-4-352				
Direct obligations:				
31.0	Equipment.....	---	---	90
Agricultural Marketing Service				
Marketing services		1998 actual	1999 est.	2000 est.
Identification code 005-45-12-2500-0-1-352				
Direct obligations:				
11.1	Full-time permanent.....	20	21	23
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	21	22	24
12.1	Civilian personnel benefits.....	5	5	6
21.0	Travel and transportation of persons.....	1	1	2
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	11	12	19
25.3	Purchases of goods and services from Government accounts....	2	3	3
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	46	49	60
Reimbursable obligations:				
11.1	Full-time permanent.....	15	18	18
11.3	Other than full-time permanent.....	8	9	9

Marketing services			
Identification code 005-45-12-2500-0-1-352 -- Continued	1998 actual	1999 est.	2000 est.
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	25	29	29
12.1 Civilian personnel benefits.....	5	6	6
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	3	3	3
22.0 Transportation of things.....	2	2	2
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	4	5	5
25.2 Other services.....	1	3	3
25.3 Purchases of goods and services from Government accounts....	2	2	2
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	7	7
99.0 Subtotal, reimbursable obligations.....	50	64	64
99.9 Total obligations.....	96	113	124
Agricultural Marketing Service			
Payments to States and possessions			
Identification code 005-45-12-2501-0-1-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
Agricultural Marketing Service			
Perishable Agricultural Commodities Act fund			
Identification code 005-45-12-5070-0-2-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	2	2	2
99.9 Total obligations.....	8	9	9
Agricultural Marketing Service			
Funds for strengthening markets, income, and supply (section 32)			
Identification code 005-45-12-5209-0-2-605	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	9	10	10
12.1 Civilian personnel benefits.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	2	2	4
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials: Grants of commodities to States....	610	534	515
31.0 Equipment.....	---	1	2
99.0 Subtotal, direct obligations.....	626	552	536
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.9 Total obligations.....	627	553	537

Agricultural Marketing Service			
Milk market orders assessment fund			
Identification code 005-45-12-8412-0-8-351	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	23	25	27
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	2	3	3
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	1	2
31.0 Equipment.....	<u>2</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	37	39	42
Agricultural Marketing Service			
Miscellaneous trust funds			
Identification code 005-45-12-9972-0-7-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	55	54	54
11.3 Other than full-time permanent.....	4	7	7
11.5 Other personnel compensation.....	<u>8</u>	<u>6</u>	<u>6</u>
11.9 Total personnel compensation.....	67	67	67
12.1 Civilian personnel benefits.....	16	16	16
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	7	6	6
23.1 Rental payments to GSA.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
25.2 Other services.....	8	6	6
25.3 Purchases of goods and services from Government accounts....	3	3	3
26.0 Supplies and materials.....	2	1	1
31.0 Equipment.....	<u>2</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	110	106	106
Risk Management Agency			
Administrative and operating expenses			
Identification code 005-47-12-2707-0-1-351	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	25	25	26
11.3 Other than full-time permanent.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	28	28	29
12.1 Civilian personnel benefits.....	6	7	7
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	211	21	27
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>2</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	252	64	71

Risk Management Agency			
Federal crop insurance corporation fund			
Identification code 005-47-12-4085-0-3-351	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	249	405	429
42.0 Insurance claims and indemnities (FSA catastrophic).....	-10	---	---
42.0 Insurance claims and indemnities (reinsured CAT).....	17	---	---
42.0 Insurance claims and indemnities (reinsured buyup).....	887	1,145	1,207
42.0 Insurance claims and indemnities (NAP Operations).....	-27	---	---
99.0 Subtotal, direct obligations.....	1,116	1,550	1,636
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	527	835	876
99.9 Total obligations.....	1,643	2,385	2,512
Farm Service Agency			
State mediation grants			
Identification code 005-49-12-0170-0-1-351	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	4
Farm Service Agency			
Salaries and expenses			
Identification code 005-49-12-0600-0-1-351	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	109	122	122
11.3 Other than full-time permanent.....	8	9	9
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	120	134	134
12.1 Civilian personnel benefits.....	28	32	31
13.0 Benefits for former personnel.....	4	1	2
21.0 Travel and transportation of persons.....	8	10	13
22.0 Transportation of things.....	2	2	2
23.2 Rental payments to others.....	10	10	10
23.3 Communications, utilities, and miscellaneous charges.....	8	10	11
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	28	31	34
26.0 Supplies and materials.....	5	5	6
31.0 Equipment.....	2	3	1
41.0 Grants, subsidies, and contributions.....	483	515	549
42.0 Insurance claims and indemnities.....	1	1	1
99.0 Subtotal, direct obligations.....	700	755	795
Reimbursable obligations:			
11.1 Full-time permanent.....	140	149	155
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	142	151	157
12.1 Civilian personnel benefits.....	34	35	36
21.0 Travel and transportation of persons.....	7	6	3
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	4	3	3
25.2 Other services.....	15	20	24
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	3	3	5
41.0 Grants, subsidies, and contributions.....	85	66	62
99.0 Subtotal, reimbursable obligations.....	294	288	294

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 005-49-12-0600-0-1-351 -- Continued				
99.9	Total obligations.....	994	1,043	1,089
Farm Service Agency				
Agricultural credit insurance fund program account				
Identification code 005-49-12-1140-0-1-351				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	220	220	214
41.0	Grants, subsidies, and contributions.....	416	134	77
99.9	Total obligations.....	636	354	291
Farm Service Agency				
Commodity Credit Corporation export loans program account				
Identification code 005-49-12-1336-0-1-351				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	4	4	4
41.0	Grants, subsidies, and contributions.....	301	437	439
99.9	Total obligations.....	305	441	443
Farm Service Agency				
Tree assistance program				
Identification code 005-49-12-2701-0-1-351				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	11	3	---
Farm Service Agency				
Emergency conservation program				
Identification code 005-49-12-3316-0-1-453				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	29	84	---
Farm Service Agency				
Conservation reserve program				
Identification code 005-49-12-3319-0-1-302				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
25.2	Other services.....	67	21	---
Farm Service Agency				
Agricultural credit insurance fund liquidating account				
Identification code 005-49-12-4140-0-3-351				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
25.2	Other services.....	16	10	10
33.0	Investments and loans.....	21	35	34
43.0	Interest and dividends.....	1	1	1
99.9	Total obligations.....	38	46	45
Farm Service Agency				
Commodity credit corporation fund				
Identification code 005-49-12-4336-0-3-999				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
22.0	Transportation of things.....	414	1,172	395
25.2	Other services.....	143	129	89
25.2	Other services: Storage and handling.....	28	35	37
26.0	Supplies and materials: Costs of commodities sold or donated	666	1,453	609
31.0	ADP equipment.....	29	11	---

Commodity credit corporation fund				
Identification code 005-49-12-4336-0-3-999 -- Continued				
		1998 actual	1999 est.	2000 est.
41.0	Grants, subsidies, and contributions.....	9,273	18,590	10,928
43.0	Interest and dividends.....	310	515	381
99.0	Subtotal, direct obligations.....	10,863	21,905	12,439
	Reimbursable obligations:			
26.0	Supplies and materials: Cost of commodities sold or donated	424	488	472
33.0	Investments and loans.....	7,189	8,813	10,524
99.0	Subtotal, reimbursable obligations.....	7,613	9,301	10,996
99.9	Total obligations.....	18,476	31,206	23,435
Farm Service Agency				
Commodity credit corporation fund, Legislative proposal, subject to PAYGO				
Identification code 005-49-12-4336-4-3-999				
	Direct obligations:			
25.2	Other services.....	---	---	77
31.0	Equipment.....	---	---	8
41.0	Grants, subsidies, and contributions.....	---	---	-15
99.9	Total obligations.....	---	---	70
Farm Service Agency				
Commodity credit corporation guaranteed loans liquidating account				
Identification code 005-49-12-4338-0-3-351				
	Direct obligations:			
33.0	Investments and loans.....	6	---	---
Natural Resources Conservation Service				
Conservation operations				
Identification code 005-53-12-1000-0-1-302				
	Direct obligations:			
11.1	Full-time permanent.....	334	348	350
11.3	Other than full-time permanent.....	13	14	16
11.5	Other personnel compensation.....	4	5	6
11.9	Total personnel compensation.....	351	367	372
12.1	Civilian personnel benefits.....	85	90	91
13.0	Benefits for former personnel.....	4	4	3
21.0	Travel and transportation of persons.....	17	18	19
22.0	Transportation of things.....	4	4	4
23.2	Rental payments to others.....	11	11	13
23.3	Communications, utilities, and miscellaneous charges.....	20	20	22
24.0	Printing and reproduction.....	3	3	3
25.2	Other services.....	81	84	102
26.0	Supplies and materials.....	15	16	17
31.0	Equipment.....	37	38	33
99.0	Subtotal, direct obligations.....	628	655	679
	Reimbursable obligations:			
11.1	Full-time permanent.....	77	68	123
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	78	69	124
12.1	Civilian personnel benefits.....	16	15	15
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	8	7	6
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	25	40	48
31.0	Equipment.....	2	1	2
41.0	Grants, subsidies, and contributions.....	1	1	1

Conservation operations				
Identification code		1998 actual	1999 est.	2000 est.
005-53-12-1000-0-1-302	-- Continued			
99.0	Subtotal, reimbursable obligations.....	132	135	198
99.5	Below reporting threshold.....	---	---	2
99.9	Total obligations.....	760	790	879
Natural Resources Conservation Service				
Debt for nature, Legislative proposal, not subject to PAYGO				
Identification code		1998 actual	1999 est.	2000 est.
005-53-12-1001-2-1-302				
Direct obligations:				
11.1	Full-time permanent.....	---	---	1
41.0	Grants, subsidies, and contributions.....	---	---	4
99.9	Total obligations.....	---	---	5
Natural Resources Conservation Service				
Resource conservation and development				
Identification code		1998 actual	1999 est.	2000 est.
005-53-12-1010-0-1-302				
Direct obligations:				
11.1	Full-time permanent.....	17	17	18
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	18	18	19
12.1	Civilian personnel benefits.....	4	4	4
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	7	8	6
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	35	36	35
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.9	Total obligations.....	36	37	36
Natural Resources Conservation Service				
Watershed surveys and planning				
Identification code		1998 actual	1999 est.	2000 est.
005-53-12-1066-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	6	6	7
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	2	2	2
99.0	Subtotal, direct obligations.....	9	9	10
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.5	Below reporting threshold.....	2	2	2
99.9	Total obligations.....	12	12	13
Natural Resources Conservation Service				
Watershed and flood prevention operations				
Identification code		1998 actual	1999 est.	2000 est.
005-53-12-1072-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	42	47	23
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	2	1

Watershed and flood prevention operations				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 005-53-12-1072-0-1-301 -- Continued				
11.9	Total personnel compensation.....	44	50	25
12.1	Civilian personnel benefits.....	9	10	5
21.0	Travel and transportation of persons.....	2	3	1
23.2	Rental payments to others.....	2	2	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	8	10	7
25.2	Other services.....	89	81	18
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	3	4	2
32.0	Land and structures.....	18	20	---
41.0	Grants, subsidies, and contributions.....	54	52	22
99.0	Subtotal, direct obligations.....	232	234	83
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
25.2	Other services.....	15	21	21
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	18	25	25
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	1	---	---
25.2	Other services.....	2	---	---
99.0	Subtotal, allocation accounts, direct obligations.....	3	---	---
99.9	Total obligations.....	253	259	108
Natural Resources Conservation Service				
Wetlands reserve program				
Identification code 005-53-12-1080-0-1-302				
Direct obligations:				
11.1	Full-time permanent.....	12	2	1
12.1	Civilian personnel benefits.....	3	1	1
23.2	Rental payments to others.....	1	---	---
25.4	Operation and maintenance of facilities.....	2	---	---
32.0	Land and structures.....	1	1	---
99.9	Total obligations.....	19	4	2
Natural Resources Conservation Service				
Colorado river basin salinity control program				
Identification code 005-53-12-3318-0-1-304				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	1	---
Natural Resources Conservation Service				
Wildlife habitat incentive program				
Identification code 005-53-12-3322-0-1-302				
Direct obligations:				
11.1	Full-time permanent.....	3	3	---
12.1	Civilian personnel benefits.....	1	1	---
41.0	Grants, subsidies, and contributions.....	21	19	---
99.0	Subtotal, direct obligations.....	25	23	---
99.5	Below reporting threshold.....	1	1	---
99.9	Total obligations.....	26	24	---

Natural Resources Conservation Service			
Wildlife habitat incentive program, Legislative proposal, subject to PAYGO			
Identification code 005-53-12-3322-4-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
41.0 Grants, subsidies, and contributions.....	---	---	7
99.0 Subtotal, direct obligations.....	---	---	8
99.5 Below reporting threshold.....	---	---	2
99.9 Total obligations.....	---	---	10
Natural Resources Conservation Service			
Forestry incentives program			
Identification code 005-53-12-3336-0-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	6	16	---
Natural Resources Conservation Service			
Farmland protection program			
Identification code 005-53-12-5447-0-2-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
32.0 Land and structures.....	---	---	48
99.0 Subtotal, direct obligations.....	---	---	49
99.5 Below reporting threshold.....	---	---	1
99.9 Total obligations.....	---	---	50
Natural Resources Conservation Service			
Miscellaneous contributed funds			
Identification code 005-53-12-8210-0-7-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
32.0 Land and structures.....	1	9	---
41.0 Grants, subsidies, and contributions.....	---	10	---
99.9 Total obligations.....	1	19	---
Rural Development			
Rural community advancement program			
Identification code 005-55-12-0400-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	671	827	670
Rural Utilities Service			
Rural electrification and telecommunications loans program account			
Identification code 005-60-12-1230-0-1-271	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	30	30	31
41.0 Grants, subsidies, and contributions.....	36	136	13
99.9 Total obligations.....	66	166	44
Rural Utilities Service			
Rural telephone bank program account			
Identification code 005-60-12-1231-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	3	3	3
41.0 Grants, subsidies, and contributions.....	4	4	3
99.9 Total obligations.....	7	7	6

Rural telephone bank program account			
Identification code 005-60-12-1231-0-1-452 -- Continued	1998 actual	1999 est.	2000 est.
Rural Utilities Service			
Distance learning and telemedicine program			
Identification code 005-60-12-1232-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	21	13	21
Rural Utilities Service			
Salaries and expenses			
Identification code 005-60-12-1981-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	20	21	22
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	21	22	23
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	---
25.2 Other services.....	4	3	3
31.0 Equipment.....	---	---	1
99.0 Subtotal, direct obligations.....	33	33	34
Reimbursable obligations:			
11.1 Full-time permanent.....	19	20	22
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	20	21	23
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	2	2	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	4	2	3
26.0 Supplies and materials.....	---	1	---
99.0 Subtotal, reimbursable obligations.....	32	32	33
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	66	66	68
Rural Utilities Service			
Rural communication development fund liquidating account			
Identification code 005-60-12-4142-0-3-452	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
43.0 Interest and dividends.....	3	3	3
Rural Utilities Service			
Rural development insurance fund liquidating account			
Identification code 005-60-12-4155-0-3-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	1	13	11
33.0 Investments and loans.....	3	2	1
43.0 Interest and dividends.....	566	607	574
92.0 Undistributed.....	3	---	---
99.9 Total obligations.....	573	622	586

Rural Utilities Service			
Rural electrification and telecommunications liquidating account			
Identification code 005-60-12-4230-0-3-271	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	6	7	4
33.0 Investments and loans.....	---	20	---
43.0 Interest and dividends.....	1,793	1,475	1,274
99.9 Total obligations.....	1,799	1,502	1,278
Rural Utilities Service			
Rural telephone bank liquidating account			
Identification code 005-60-12-4231-0-3-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
43.0 Interest and dividends.....	15	18	19
Rural Housing Service			
Rental assistance program			
Identification code 005-63-12-0137-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	545	583	440
Rural Housing Service			
Salaries and expenses			
Identification code 005-63-12-1952-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	30	32	33
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	31	33	34
12.1 Civilian personnel benefits.....	7	7	7
21.0 Travel and transportation of persons.....	2	2	2
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.2 Other services.....	3	5	5
25.3 Purchases of goods and services from Government accounts....	4	4	4
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
99.0 Subtotal, direct obligations.....	57	61	62
Reimbursable obligations:			
11.1 Full-time permanent.....	217	222	234
11.3 Other than full-time permanent.....	5	3	3
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	224	227	239
12.1 Civilian personnel benefits.....	51	52	52
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	12	15	15
22.0 Transportation of things.....	1	2	2
23.2 Rental payments to others.....	23	21	21
23.3 Communications, utilities, and miscellaneous charges.....	26	24	24
24.0 Printing and reproduction.....	3	3	3
25.2 Other services.....	22	24	32
25.3 Purchases of goods and services from Government accounts....	26	26	26
25.4 Operation and maintenance of facilities.....	1	1	1
25.7 Operation and maintenance of equipment.....	7	7	7
26.0 Supplies and materials.....	6	6	6

Salaries and expenses				
Identification code 005-63-12-1952-0-1-452 -- Continued				
		1998 actual	1999 est.	2000 est.
31.0	Equipment.....	9	6	8
99.0	Subtotal, reimbursable obligations.....	412	415	437
99.9	Total obligations.....	469	476	499
Rural Housing Service				
Rural housing assistance grants				
Identification code 005-63-12-1953-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	50	42	54
Rural Housing Service				
Mutual and self-help housing grants				
Identification code 005-63-12-2006-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	27	26	30
Rural Housing Service				
Rural community fire protection grants				
Identification code 005-63-12-2067-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	2	---	---
Rural Housing Service				
Rural housing insurance fund program account				
Identification code 005-63-12-2081-0-1-371				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	355	361	384
41.0	Grants, subsidies, and contributions.....	227	435	176
99.9	Total obligations.....	582	796	560
Rural Housing Service				
Rural housing insurance fund liquidating account				
Identification code 005-63-12-4141-0-3-371				
Direct obligations:				
25.2	Other services.....	2	1	1
33.0	Investments and loans.....	97	82	66
41.0	Grants, subsidies, and contributions.....	2	1	2
43.0	Interest and dividends.....	1,274	859	567
99.9	Total obligations.....	1,375	943	636
Rural Business - Cooperative Service				
Rural empowerment zones/enterprise community grants				
Identification code 005-65-12-0402-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	15	---
Rural Business - Cooperative Service				
Rural empowerment zones/enterprise community grants, Legislative proposal, subject to PAYGO				
Identification code 005-65-12-0402-4-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	15

Rural Business - Cooperative Service			
Rural cooperative development grants			
Identification code 005-65-12-1900-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	3	3	9
Rural Business - Cooperative Service			
Salaries and expenses			
Identification code 005-65-12-1903-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	11	13	14
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	12	14	15
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	7	5	3
99.0 Subtotal, direct obligations.....	25	25	24
Reimbursable obligations:			
11.1 Full-time permanent.....	4	3	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	5	3	2
99.0 Subtotal, reimbursable obligations.....	10	7	7
99.5 Below reporting threshold.....	2	2	2
99.9 Total obligations.....	37	34	33
Rural Business - Cooperative Service			
Rural development loan fund program account			
Identification code 005-65-12-2069-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	3	3	3
41.0 Grants, subsidies, and.contributions.....	17	18	23
41.0 Grants, subsidies, and.contributions.....	---	---	10
99.9 Total obligations.....	20	21	36
Rural Business - Cooperative Service			
Rural economic development grants			
Identification code 005-65-12-3105-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	11	11	4
Rural Business - Cooperative Service			
Rural economic development loans program account			
Identification code 005-65-12-3108-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	6	4	3
Rural Business - Cooperative Service			
Alternative agricultural research and commercialization corporat			
Identification code 005-65-12-4144-0-3-352	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
33.0 Investments and loans.....	3	5	8
41.0 Grants, subsidies, and.contributions.....	1	1	1

Alternative agricultural research and commercialization corporat		1998 actual	1999 est.	2000 est.
Identification code 005-65-12-4144-0-3-352 -- Continued				
99.9	Total obligations.....	5	7	10
Rural Business - Cooperative Service				
National sheep industry improvement center revolving fund				
Identification code 005-65-12-4202-0-3-452		1998 actual	1999 est.	2000 est.
99.5	Below reporting threshold.....	---	---	1
Foreign Agricultural Service				
Public law 480 title I ocean freight differential grants				
Identification code 005-68-12-2271-0-1-351		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	24	104	12
Foreign Agricultural Service				
P.L. 480 program account				
Identification code 005-68-12-2277-0-1-351		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	2	2	2
41.0	Grants, subsidies, and.contributions.....	170	813	114
99.9	Total obligations.....	172	815	116
Foreign Agricultural Service				
P.L. 480 Grants - Titles II and III				
Identification code 005-68-12-2278-0-1-151		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	886	862	837
Foreign Agricultural Service				
Foreign agricultural service and general sales manager				
Identification code 005-68-12-2900-0-1-352		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	38	37	39
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	1	1	1
11.8	Special personal services payments.....	2	2	2
11.9	Total personnel compensation.....	43	42	44
12.1	Civilian personnel benefits.....	11	11	11
21.0	Travel and transportation of persons.....	5	5	5
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	9	9	9
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	69	61	61
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	1	3	3
99.0	Subtotal, direct obligations.....	143	136	138
Reimbursable obligations:				
11.1	Full-time permanent.....	11	13	13
12.1	Civilian personnel benefits.....	3	3	3
21.0	Travel and transportation of persons.....	4	4	4
25.2	Other services.....	49	41	41
26.0	Supplies and materials.....	3	---	---
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and.contributions.....	3	2	2

Foreign agricultural service and general sales manager				
Identification code 005-68-12-2900-0-1-352 -- Continued				
		1998 actual	1999 est.	2000 est.
99.0	Subtotal, reimbursable obligations.....	<u>74</u>	<u>64</u>	<u>64</u>
99.9	Total obligations.....	217	200	202
Foreign Agricultural Service				
Foreign agricultural service and general sales manager, Legislative proposal, not subject to PAYGO				
Identification code 005-68-12-2900-2-1-352				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	---	---	-28
Foreign Agricultural Service				
Miscellaneous contributed funds				
Identification code 005-68-12-8232-0-7-352				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	3	3	3
Food and Nutrition Service				
Food donations programs				
Identification code 005-84-12-3503-0-1-605				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
26.0	Supplies and materials (grants of commodities to States)....	4	5	5
41.0	Grants, subsidies, and.contributions.....	<u>138</u>	<u>136</u>	<u>146</u>
99.9	Total obligations.....	142	141	151
Food and Nutrition Service				
Food stamp program				
Identification code 005-84-12-3505-0-1-605				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	4	4	4
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	3	3	3
24.0	Printing and reproduction.....	16	19	16
25.1	Advisory and assistance services.....	---	---	10
25.2	Other services.....	30	40	48
26.0	Supplies and materials.....	176	146	156
41.0	Grants, subsidies, and.contributions.....	<u>20,171</u>	<u>21,007</u>	<u>21,238</u>
99.0	Subtotal, direct obligations.....	20,402	21,221	21,477
Reimbursable obligations:				
41.0	Grants, subsidies, and.contributions.....	<u>170</u>	<u>336</u>	<u>346</u>
99.0	Subtotal, reimbursable obligations.....	<u>170</u>	<u>336</u>	<u>346</u>
99.9	Total obligations.....	20,572	21,557	21,823
Food and Nutrition Service				
Food stamp program, Legislative proposal, subject to PAYGO				
Identification code 005-84-12-3505-4-1-605				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	---	---	10
Food and Nutrition Service				
Commodity assistance program				
Identification code 005-84-12-3507-0-1-605				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
26.0	Supplies and materials (commodities).....	70	77	72
41.0	Grants, subsidies, and.contributions.....	<u>66</u>	<u>64</u>	<u>83</u>
99.9	Total obligations.....	136	141	155

Commodity assistance program			
Identification code 005-84-12-3507-0-1-605 -- Continued	1998 actual	1999 est.	2000 est.
Food and Nutrition Service			
Food program administration			
Identification code 005-84-12-3508-0-1-605	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	74	76	82
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	77	79	86
12.1 Civilian personnel benefits.....	15	15	17
21.0 Travel and transportation of persons.....	2	2	3
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	6	8	7
26.0 Supplies and materials.....	1	1	2
31.0 Equipment.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	106	110	120
Reimbursable obligations:			
25.2 Other services.....	<u>2</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	2	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	109	112	121
Food and Nutrition Service			
Special supplemental nutrition program for women, infants, and c			
Identification code 005-84-12-3510-0-1-605	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	---	3
41.0 Grants, subsidies, and contributions.....	<u>4,047</u>	<u>4,079</u>	<u>4,202</u>
99.9 Total obligations.....	4,047	4,079	4,205
Food and Nutrition Service			
Child nutrition programs			
Identification code 005-84-12-3539-0-1-605	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	5
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
24.0 Printing and reproduction.....	2	3	2
25.2 Other services.....	4	12	9
26.0 Supplies and materials (Commodities).....	336	316	398
41.0 Grants, subsidies, and contributions.....	<u>8,387</u>	<u>8,766</u>	<u>9,242</u>
99.9 Total obligations.....	8,736	9,104	9,658
Food and Nutrition Service			
Child nutrition programs, Legislative proposal, subject to PAYGO			
Identification code 005-84-12-3539-4-1-605	1998 actual	1999 est.	2000 est.
Direct obligations:			
26.0 Supplies and materials (Commodities).....	---	---	-57

Forest Service			
Public asset protection and management			
Identification code 005-96-12-1103-0-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	48	78	79
11.3 Other than full-time permanent.....	5	8	9
11.5 Other personnel compensation.....	<u>2</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	55	89	91
12.1 Civilian personnel benefits.....	12	20	21
13.0 Benefits for former personnel.....	3	4	5
21.0 Travel and transportation of persons.....	5	8	8
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	4	4	4
23.2 Rental payments to others.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	5	5
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	75	138	133
26.0 Supplies and materials.....	9	16	16
31.0 Equipment.....	8	8	8
32.0 Land and structures.....	21	37	36
41.0 Grants, subsidies, and contributions.....	1	2	2
42.0 Insurance claims and indemnities.....	1	1	1
44.0 Refunds.....	<u>---</u>	<u>-1</u>	<u>-1</u>
99.0 Subtotal, direct obligations.....	200	336	334
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, reimbursable obligations.....	<u>4</u>	<u>4</u>	<u>4</u>
99.9 Total obligations.....	204	340	338
Forest Service			
Forest and rangeland research			
Identification code 005-96-12-1104-0-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	91	93	103
11.3 Other than full-time permanent.....	8	8	9
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	100	102	113
12.1 Civilian personnel benefits.....	22	23	25
13.0 Benefits for former personnel.....	---	---	1
21.0 Travel and transportation of persons.....	8	10	13
22.0 Transportation of things.....	1	1	2
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	5	6	8
24.0 Printing and reproduction.....	1	1	1
25.5 Research and development contracts.....	27	29	38
26.0 Supplies and materials.....	7	8	11
31.0 Equipment.....	7	9	12
41.0 Grants, subsidies, and contributions.....	<u>5</u>	<u>6</u>	<u>8</u>
99.0 Subtotal, direct obligations.....	185	197	234
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1

Forest and rangeland research		1998 actual	1999 est.	2000 est.
Identification code 005-96-12-1104-0-1-302 -- Continued				
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	7	9	10
31.0	Equipment.....	---	2	2
99.0	Subtotal, reimbursable obligations.....	12	16	17
99.9	Total obligations.....	197	213	251
Forest Service				
State and private forestry				
Identification code 005-96-12-1105-0-1-302		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	29	29	35
11.3	Other than full-time permanent.....	2	2	2
11.9	Total personnel compensation.....	31	31	37
12.1	Civilian personnel benefits.....	6	6	7
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	5	4	6
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	30	22	31
26.0	Supplies and materials.....	3	2	3
31.0	Equipment.....	2	1	2
41.0	Grants, subsidies, and contributions.....	97	79	131
44.0	Refunds.....	-6	---	---
99.0	Subtotal, direct obligations.....	171	148	220
Reimbursable obligations:				
25.2	Other services.....	2	2	2
41.0	Grants, subsidies, and contributions.....	4	3	5
99.0	Subtotal, reimbursable obligations.....	6	5	7
Allocation accounts, direct obligations:				
25.2	Other services.....	1	---	1
99.9	Total obligations.....	178	153	228
Forest Service				
National forest system				
Identification code 005-96-12-1106-0-1-302		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	550	511	547
11.3	Other than full-time permanent.....	63	58	62
11.5	Other personnel compensation.....	21	20	21
11.8	Special personal services payments.....	7	---	---
11.9	Total personnel compensation.....	641	589	630
12.1	Civilian personnel benefits.....	139	128	137
13.0	Benefits for former personnel.....	27	25	27
21.0	Travel and transportation of persons.....	72	67	67
22.0	Transportation of things.....	9	8	9
23.1	Rental payments to GSA.....	33	33	33
23.2	Rental payments to others.....	21	20	20
23.3	Communications, utilities, and miscellaneous charges.....	64	59	61
24.0	Printing and reproduction.....	5	5	5
25.2	Other services.....	211	278	278
26.0	Supplies and materials.....	68	63	65
31.0	Equipment.....	49	45	47
32.0	Land and structures.....	3	3	3
41.0	Grants, subsidies, and contributions.....	26	25	25

National forest system				
Identification code 005-96-12-1106-0-1-302 -- Continued				
	1998 actual	1999 est.	2000 est.	
42.0	9	8	8	
44.0	-4	-4	-4	
99.0	1,373	1,352	1,411	
Reimbursable obligations:				
11.1	14	13	14	
11.3	2	2	2	
11.5	2	2	2	
11.9	18	17	18	
12.1	4	4	4	
13.0	1	1	1	
21.0	2	2	2	
23.2	1	1	1	
23.3	1	1	1	
25.2	27	27	27	
26.0	6	5	6	
31.0	1	1	1	
32.0	2	2	2	
99.0	63	61	63	
Allocation accounts, direct obligations:				
11.1	1	1	1	
25.2	1	1	1	
99.0	2	2	2	
99.9	1,438	1,415	1,476	
Forest Service				
National forest system, Legislative proposal, not subject to PAYGO				
Identification code 005-96-12-1106-2-1-302				
Reimbursable obligations:				
25.3	---	---	-20	
99.0	---	---	-20	
Forest Service				
Southeast Alaska economic disaster fund				
Identification code 005-96-12-1108-0-1-451				
Direct obligations:				
41.0	28	20	13	
44.0	-8	---	---	
99.9	20	20	13	
Forest Service				
Wildland fire management				
Identification code 005-96-12-1115-0-1-302				
Direct obligations:				
11.1	98	94	97	
11.3	20	19	20	
11.5	49	47	48	
11.9	167	160	165	
12.1	35	33	35	
13.0	5	5	5	
21.0	43	52	40	
22.0	5	7	5	
23.1	5	5	5	
23.2	7	8	6	
23.3	33	40	30	

Wildland fire management		1998 actual	1999 est.	2000 est.
Identification code 005-96-12-1115-0-1-302 -- Continued				
24.0	Printing and reproduction.....	1	2	1
25.2	Other services.....	197	261	201
26.0	Supplies and materials.....	59	72	55
31.0	Equipment.....	22	26	20
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	1	1	---
42.0	Insurance claims and indemnities.....	1	2	1
44.0	Refunds.....	-2	-2	-1
99.0	Subtotal, direct obligations.....	580	673	569
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	24	23	23
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	27	26	26
99.9	Total obligations.....	607	699	595
Forest Service				
Payments to States, northern spotted owl guarantee, Forest Servi				
Identification code 005-96-12-1117-0-1-806		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	130	125	120
Forest Service				
Payments to States, northern spotted owl guarantee, Forest Servi, Legislative proposal, subject to PAYGO				
Identification code 005-96-12-1117-4-1-806		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	27
Forest Service				
Management of national forest lands for subsistence uses				
Identification code 005-96-12-1119-0-1-302		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	3
Forest Service				
Working capital fund				
Identification code 005-96-12-4605-0-4-302		1998 actual	1999 est.	2000 est.
Reimbursable obligations:				
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	17	17	17
26.0	Supplies and materials.....	26	25	20
31.0	Equipment.....	110	104	90
99.9	Total obligations.....	157	150	131
Forest Service				
Range betterment fund				
Identification code 005-96-12-5207-0-2-302		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	2	1	2

Range betterment fund				
Identification code 005-96-12-5207-0-2-302 -- Continued				
		1998 actual	1999 est.	2000 est.
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	4	3	4
Forest Service				
Forest Service permanent appropriations				
Identification code 005-96-12-9921-0-2-999				
	Direct obligations:			
11.1	Full-time permanent.....	111	118	105
12.1	Civilian personnel benefits.....	29	32	28
41.0	Grants, subsidies, and contributions.....	<u>212</u>	<u>235</u>	<u>224</u>
99.9	Total obligations.....	352	385	357
Forest Service				
Forest Service permanent appropriations, Legislative proposal, not subject to PAYGO				
Identification code 005-96-12-9921-2-2-999				
	Direct obligations:			
32.0	Land and structures.....	---	---	-57
Forest Service				
Forest Service permanent appropriations, Legislative proposal, subject to PAYGO				
Identification code 005-96-12-9921-4-2-999				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	---	-17
Forest Service				
Land acquisition accounts				
Identification code 005-96-12-9923-0-2-300				
	Direct obligations:			
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	3	2	2
32.0	Land and structures.....	<u>94</u>	<u>162</u>	<u>127</u>
99.9	Total obligations.....	103	170	135
Forest Service				
Forest service trust funds				
Identification code 005-96-12-9974-0-7-302				
	Direct obligations:			
11.1	Full-time permanent.....	66	88	63
11.3	Other than full-time permanent.....	10	13	10
11.5	Other personnel compensation.....	<u>4</u>	<u>6</u>	<u>4</u>
11.9	Total personnel compensation.....	80	107	77
12.1	Civilian personnel benefits.....	28	38	28
13.0	Benefits for former personnel.....	4	5	4
21.0	Travel and transportation of persons.....	4	3	4
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	4	4	4
23.2	Rental payments to others.....	2	1	2
23.3	Communications, utilities, and miscellaneous charges.....	3	3	4
25.2	Other services.....	74	62	85
26.0	Supplies and materials.....	19	15	21
31.0	Equipment.....	5	4	5
32.0	Land and structures.....	3	3	4
41.0	Grants, subsidies, and contributions.....	1	1	1

Forest service trust funds				
Identification code 005-96-12-9974-0-7-302 -- Continued				
		1998 actual	1999 est.	2000 est.
44.0	Refunds.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	229	248	241
Forest Service				
Forest service trust funds, Legislative proposal, not subject to PAYGO				
Identification code 005-96-12-9974-2-7-302				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
32.0	Land and structures.....	---	---	-34

General Administration			
Salaries and expenses			
Identification code 006-05-13-0120-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	14	17	18
12.1 Civilian personnel benefits.....	3	4	4
23.1 Rental payments to GSA.....	4	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	6	2
25.3 Purchases of goods and services from Government accounts....	5	4	5
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	30	35	34
Reimbursable obligations:			
11.1 Full-time permanent.....	3	4	4
12.1 Civilian personnel benefits.....	1	2	2
23.1 Rental payments to GSA.....	36	34	34
23.3 Communications, utilities, and miscellaneous charges.....	1	3	3
25.2 Other services.....	<u>3</u>	<u>4</u>	<u>4</u>
99.0 Subtotal, reimbursable obligations.....	<u>44</u>	<u>47</u>	<u>47</u>
99.9 Total obligations.....	74	82	81
General Administration			
Office of the Inspector General			
Identification code 006-05-13-0126-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	12	12	13
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	---	---	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	2	3	3
25.3 Purchases of goods and services from Government accounts....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	20	21	23
Reimbursable obligations:			
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	21	22	24
General Administration			
Working capital fund			
Identification code 006-05-13-4511-0-4-376	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	31	36	41
12.1 Civilian personnel benefits.....	6	7	8
23.1 Rental payments to GSA.....	5	5	6
23.3 Communications, utilities, and miscellaneous charges.....	3	3	4
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	22	26	49
25.3 Purchases of goods and services from Government accounts....	9	9	11
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	<u>3</u>	<u>1</u>	<u>2</u>
99.9 Total obligations.....	83	91	125

General Administration			
Franchise fund			
Identification code 006-05-13-4564-0-4-376	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	11	12	13
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	16	17	17
General Administration			
Gifts and bequests			
Identification code 006-05-13-8501-0-7-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	1	1	1
Economic Development Administration			
Salaries and expenses			
Identification code 006-06-13-0125-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	14	15	17
12.1 Civilian personnel benefits.....	3	3	4
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	2	2
25.7 Operation and maintenance of equipment.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	24	26	29
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>2</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	26	27	30
Economic Development Administration			
Economic development assistance programs			
Identification code 006-06-13-2050-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	391	404	364
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>12</u>	<u>1</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>12</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	403	405	364
Economic Development Administration			
Economic development revolving fund liquidating account			
Identification code 006-06-13-4406-0-3-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	2	2	2
43.0 Interest and dividends.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	5	5	5

Bureau of the Census			
Salaries and expenses			
Identification code 006-07-13-0401-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	72	74	80
11.3 Other than full-time permanent.....	9	16	16
11.5 Other personnel compensation.....	3	1	1
11.9 Total personnel compensation.....	84	91	97
12.1 Civilian personnel benefits.....	18	21	24
21.0 Travel and transportation of persons.....	5	6	6
22.0 Transportation of things.....	1	---	---
23.1 Rental payments to GSA.....	7	7	7
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	4	6	5
25.2 Other services.....	3	5	5
25.3 Purchases of goods and services from Government accounts....	5	5	8
25.4 Operation and maintenance of facilities.....	1	1	1
25.5 Research and development contracts.....	1	1	1
25.7 Operation and maintenance of equipment.....	---	---	1
26.0 Supplies and materials.....	6	4	3
31.0 Equipment.....	8	5	5
99.9 Total obligations.....	147	156	167

Bureau of the Census			
Periodic censuses and programs			
Identification code 006-07-13-0450-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	121	149	168
11.3 Other than full-time permanent.....	53	309	1,462
11.5 Other personnel compensation.....	8	5	2
11.9 Total personnel compensation.....	182	463	1,632
12.1 Civilian personnel benefits.....	38	97	183
21.0 Travel and transportation of persons.....	18	59	150
22.0 Transportation of things.....	2	3	22
23.1 Rental payments to GSA.....	12	15	15
23.2 Rental payments to others.....	3	51	101
23.3 Communications, utilities, and miscellaneous charges.....	20	14	271
24.0 Printing and reproduction.....	9	154	15
25.1 Advisory and assistance services.....	99	136	19
25.2 Other services.....	61	95	371
25.3 Purchases of goods and services from Government accounts....	18	42	33
25.4 Operation and maintenance of facilities.....	4	3	7
25.5 Research and development contracts.....	8	15	8
25.7 Operation and maintenance of equipment.....	9	5	1
25.8 Subsistence and support of persons.....	3	---	---
26.0 Supplies and materials.....	14	21	21
31.0 Equipment.....	50	39	106
99.9 Total obligations.....	550	1,212	2,955

Bureau of the Census			
Census working capital fund			
Identification code 006-07-13-4512-0-4-376	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	84	68	90
11.3 Other than full-time permanent.....	17	32	11
11.5 Other personnel compensation.....	3	2	2
11.9 Total personnel compensation.....	104	102	103
12.1 Civilian personnel benefits.....	24	21	20
21.0 Travel and transportation of persons.....	10	13	13
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	8	8	8
23.2 Rental payments to others.....	---	2	---
23.3 Communications, utilities, and miscellaneous charges.....	1	3	5
24.0 Printing and reproduction.....	2	3	4
25.1 Advisory and assistance services.....	4	4	2
25.2 Other services.....	7	16	6
25.3 Purchases of goods and services from Government accounts....	5	6	7
25.4 Operation and maintenance of facilities.....	1	1	2
25.5 Research and development contracts.....	---	---	1
25.7 Operation and maintenance of equipment.....	---	1	---
26.0 Supplies and materials.....	1	5	5
31.0 Equipment.....	4	7	8
99.9 Total obligations.....	172	193	185

Economic and Statistical Analysis			
Salaries and expenses			
Identification code 006-08-13-1500-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	25	28	29
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	26	29	30
12.1 Civilian personnel benefits.....	5	5	6
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	2	2	3
25.3 Purchases of goods and services from Government accounts....	5	5	6
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	2
99.0 Subtotal, direct obligations.....	47	50	55
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	49	52	57

Economic and Statistical Analysis			
Economics and statistics administration revolving fund			
Identification code 006-08-13-4323-0-3-376	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	1	2	2
31.0 Equipment.....	---	---	1
99.0 Subtotal, reimbursable obligations.....	3	4	5

Economics and statistics administration revolving fund			
Identification code 006-08-13-4323-0-3-376 -- Continued			
	1998 actual	1999 est.	2000 est.
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>
99.9	Total obligations.....	4	6
International Trade Administration			
Operations and administration			
Identification code 006-25-13-1250-0-1-376			
Direct obligations:			
11.1	Full-time permanent.....	115	121
11.3	Other than full-time permanent.....	5	4
11.5	Other personnel compensation.....	3	3
11.8	Special personal services payments.....	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	125	130
12.1	Civilian personnel benefits.....	29	30
13.0	Benefits for former personnel.....	1	1
21.0	Travel and transportation of persons.....	12	12
22.0	Transportation of things.....	1	1
23.1	Rental payments to GSA.....	12	14
23.2	Rental payments to others.....	7	9
23.3	Communications, utilities, and miscellaneous charges.....	13	13
24.0	Printing and reproduction.....	2	3
25.1	Advisory and assistance services.....	---	1
25.2	Other services.....	44	38
25.3	Purchases of goods and services from Government accounts....	35	33
26.0	Supplies and materials.....	4	5
31.0	Equipment.....	7	9
41.0	Grants, subsidies, and contributions.....	<u>17</u>	<u>12</u>
99.0	Subtotal, direct obligations.....	309	311
Reimbursable obligations:			
11.1	Full-time permanent.....	2	2
13.0	Benefits for former personnel.....	1	1
21.0	Travel and transportation of persons.....	1	1
23.1	Rental payments to GSA.....	---	1
23.2	Rental payments to others.....	1	2
23.3	Communications, utilities, and miscellaneous charges.....	1	4
24.0	Printing and reproduction.....	1	2
25.2	Other services.....	6	12
26.0	Supplies and materials.....	1	2
31.0	Equipment.....	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	15	28
99.5	Below reporting threshold.....	<u>2</u>	<u>---</u>
99.9	Total obligations.....	326	339
Export Administration			
Operations and administration			
Identification code 006-30-13-0300-0-1-999			
Direct obligations:			
11.1	Full-time permanent.....	20	22
11.5	Other personnel compensation.....	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	22	24
12.1	Civilian personnel benefits.....	5	7
21.0	Travel and transportation of persons.....	2	2
23.1	Rental payments to GSA.....	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1
25.2	Other services.....	3	8

Operations and administration				
Identification code 006-30-13-0300-0-1-999 -- Continued				
	1998 actual	1999 est.	2000 est.	
25.3	Purchases of goods and services from Government accounts....	7	10	9
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	---	1
99.0	Subtotal, direct obligations.....	46	57	60
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	2	3	3
99.0	Subtotal, reimbursable obligations.....	3	4	4
99.9	Total obligations.....	49	61	64
Minority Business Development Agency				
Minority business development				
Identification code 006-40-13-0201-0-1-376				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	5	6	6
11.5	Other personnel compensation.....	1	---	---
11.9	Total personnel compensation.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	8	3	4
25.3	Purchases of goods and services from Government accounts....	2	1	2
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	1	---	---
41.0	Grants, subsidies, and contributions.....	7	15	13
99.9	Total obligations.....	28	28	28
National Oceanic and Atmospheric Administration				
Operations, research, and facilities				
Identification code 006-48-13-1450-0-1-306				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	555	574	616
11.3	Other than full-time permanent.....	9	10	10
11.5	Other personnel compensation.....	39	34	34
11.9	Total personnel compensation.....	603	618	660
12.1	Civilian personnel benefits.....	145	126	134
13.0	Benefits for former personnel.....	12	15	15
21.0	Travel and transportation of persons.....	33	29	33
22.0	Transportation of things.....	11	7	7
23.1	Rental payments to GSA.....	41	52	52
23.2	Rental payments to others.....	13	9	9
23.3	Communications, utilities, and miscellaneous charges.....	49	49	49
24.0	Printing and reproduction.....	6	7	7
25.1	Advisory and assistance services.....	32	14	14
25.2	Other services.....	186	311	343
25.3	Purchases of goods and services from Government accounts....	88	23	23
25.5	Research and development contracts.....	2	29	29
26.0	Supplies and materials.....	78	84	84
31.0	Equipment.....	55	82	82
32.0	Land and structures.....	2	2	2
41.0	Grants, subsidies, and contributions.....	341	304	312
99.0	Subtotal, direct obligations.....	1,697	1,761	1,855
Reimbursable obligations:				
11.1	Full-time permanent.....	32	32	22
11.3	Other than full-time permanent.....	1	1	1

Operations, research, and facilities				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 006-48-13-1450-0-1-306 -- Continued				
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	36	36	26
12.1	Civilian personnel benefits.....	9	9	9
21.0	Travel and transportation of persons.....	6	6	6
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	4	4	4
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	7	7	7
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	11	11	11
25.2	Other services.....	85	124	55
25.3	Purchases of goods and services from Government accounts....	14	14	14
25.5	Research and development contracts.....	1	1	1
26.0	Supplies and materials.....	26	26	26
31.0	Equipment.....	9	9	9
41.0	Grants, subsidies, and contributions.....	30	30	30
99.0	Subtotal, reimbursable obligations.....	243	282	203
99.9	Total obligations.....	1,940	2,043	2,058
National Oceanic and Atmospheric Administration				
Operations, research, and facilities, Supplemental				
Identification code 006-48-13-1450-1-1-306				
Direct obligations:				
11.1	Full-time permanent.....	---	1	---
25.2	Other services.....	---	1	---
99.9	Total obligations.....	---	2	---
National Oceanic and Atmospheric Administration				
Operations, research, and facilities, Legislative proposal, not subject to PAYGO				
Identification code 006-48-13-1450-2-1-306				
Direct obligations:				
25.2	Other services.....	---	---	-34
Reimbursable obligations:				
25.2	Other services.....	---	---	34
99.0	Subtotal, reimbursable obligations.....	---	---	34
99.9	Total obligations.....	---	---	---
National Oceanic and Atmospheric Administration				
Pacific coastal salmon recovery				
Identification code 006-48-13-1451-0-1-306				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	100
National Oceanic and Atmospheric Administration				
Fisheries finance, program account				
Identification code 006-48-13-1456-0-1-376				
Direct obligations:				
11.1	Full-time permanent.....	---	---	2
25.2	Other services.....	---	20	8
33.0	Investments and loans.....	---	6	---
41.0	Grants, subsidies, and contributions.....	---	2	1
99.9	Total obligations.....	---	28	10

National Oceanic and Atmospheric Administration			
Fisheries finance, program account, Supplemental			
Identification code 006-48-13-1456-1-1-376			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2	---	3	---
National Oceanic and Atmospheric Administration			
Procurement, acquisition and construction			
Identification code 006-48-13-1460-0-1-306			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	16	14	12
12.1	3	3	3
21.0	1	1	1
23.2	1	1	1
23.3	2	2	2
25.1	14	14	14
25.2	66	86	96
25.3	330	423	448
25.5	10	10	10
26.0	5	5	7
31.0	92	67	23
32.0	6	6	3
41.0	18	18	18
99.0	564	650	638
99.5	1	---	---
99.9	565	650	638
National Oceanic and Atmospheric Administration			
Coastal zone management fund			
Identification code 006-48-13-4313-0-3-306			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	3	3	---
12.1	1	1	---
41.0	3	---	---
99.9	7	4	---
National Oceanic and Atmospheric Administration			
Damage assessment and restoration revolving fund			
Identification code 006-48-13-4316-0-3-306			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
25.2	---	8	4
National Oceanic and Atmospheric Administration			
Federal ship financing fund, fishing vessels liquidating account			
Identification code 006-48-13-4417-0-3-376			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0	2	---	---
National Oceanic and Atmospheric Administration			
Fishermen's contingency fund			
Identification code 006-48-13-5120-0-2-376			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0	---	3	1

National Oceanic and Atmospheric Administration			
Promote and develop fishery products and research pertaining to			
Identification code 006-48-13-5139-0-2-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>---</u>
99.9 Total obligations.....	4	4	2
Patent and Trademark Office			
Salaries and expenses			
Identification code 006-51-13-1006-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	11	---	---
11.5 Other personnel compensation.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	12	---	---
12.1 Civilian personnel benefits.....	3	---	---
23.1 Rental payments to GSA.....	2	---	---
24.0 Printing and reproduction.....	2	---	---
25.2 Other services.....	5	---	---
25.3 Purchases of goods and services from Government accounts....	1	---	---
31.0 Equipment.....	<u>2</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	27	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	281	333	378
11.3 Other than full-time permanent.....	6	5	5
11.5 Other personnel compensation.....	<u>14</u>	<u>19</u>	<u>25</u>
11.9 Total personnel compensation.....	301	357	408
12.1 Civilian personnel benefits.....	64	78	102
21.0 Travel and transportation of persons.....	3	2	2
23.1 Rental payments to GSA.....	41	61	57
23.3 Communications, utilities, and miscellaneous charges.....	6	15	15
24.0 Printing and reproduction.....	49	35	50
25.1 Advisory and assistance services.....	5	1	1
25.2 Other services.....	126	193	209
25.3 Purchases of goods and services from Government accounts....	17	6	26
26.0 Supplies and materials.....	9	14	16
31.0 Equipment.....	<u>55</u>	<u>34</u>	<u>36</u>
99.0 Subtotal, reimbursable obligations.....	<u>676</u>	<u>796</u>	<u>922</u>
99.9 Total obligations.....	703	796	922
Technology Administration			
Salaries and expenses			
Identification code 006-53-13-1100-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.3 Other than full-time permanent.....	<u>---</u>	<u>---</u>	<u>1</u>
11.9 Total personnel compensation.....	2	2	3
12.1 Civilian personnel benefits.....	---	1	1
23.1 Rental payments to GSA.....	1	1	1
25.1 Advisory and assistance services.....	---	---	1
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>4</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	5	10	10
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	---

Department of Commerce

99.0	Subtotal, reimbursable obligations.....	1	1	---
99.5	Below reporting threshold.....	2	1	---
99.9	Total obligations.....	8	12	10

National Technical Information Service

NTIS revolving fund

Identification code 006-54-13-4295-0-3-376

1998 actual

1999 est.

2000 est.

Direct obligations:

11.1	Full-time permanent.....	---	---	1
25.2	Other services.....	---	---	1
31.0	Equipment.....	---	1	---
99.0	Subtotal, direct obligations.....	---	1	2

Reimbursable obligations:

11.1	Full-time permanent.....	14	15	17
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	15	16	18
12.1	Civilian personnel benefits.....	3	4	4
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	3	3
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	5	18	16
25.3	Purchases of goods and services from Government accounts....	3	4	8
25.7	Operation and maintenance of equipment.....	1	3	3
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	1	3	2
99.0	Subtotal, reimbursable obligations.....	35	57	60
99.9	Total obligations.....	35	58	62

National Institute of Standards and Technology

Scientific and technical research and services

Identification code 006-55-13-0500-0-1-376

1998 actual

1999 est.

2000 est.

Direct obligations:

11.1	Full-time permanent.....	116	125	126
11.3	Other than full-time permanent.....	10	11	11
11.5	Other personnel compensation.....	4	4	4
11.9	Total personnel compensation.....	130	140	141
12.1	Civilian personnel benefits.....	27	29	30
21.0	Travel and transportation of persons.....	7	7	7
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	9	11	11
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	25	26	22
25.3	Purchases of goods and services from Government accounts....	8	8	12
25.5	Research and development contracts.....	2	2	3
25.7	Operation and maintenance of equipment.....	6	6	6
26.0	Supplies and materials.....	14	17	17
31.0	Equipment.....	22	22	22
41.0	Grants, subsidies, and contributions.....	20	12	12
99.9	Total obligations.....	277	287	290

National Institute of Standards and Technology			
Construction of research facilities			
Identification code 006-55-13-0515-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	2
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	12	43	10
25.7 Operation and maintenance of equipment.....	2	2	2
26.0 Supplies and materials.....	2	2	2
32.0 Land and structures.....	3	89	90
99.9 Total obligations.....	21	139	107
National Institute of Standards and Technology			
Industrial technology services			
Identification code 006-55-13-0525-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	22	23	24
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	24	26	27
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	6	11	8
25.3 Purchases of goods and services from Government accounts....	5	5	6
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	3	3	3
41.0 Grants, subsidies, and contributions.....	240	299	292
99.9 Total obligations.....	293	359	351
National Institute of Standards and Technology			
Working capital fund			
Identification code 006-55-13-4650-0-4-376	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	40	41	42
11.3 Other than full-time permanent.....	3	3	4
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	44	45	47
12.1 Civilian personnel benefits.....	9	9	10
21.0 Travel and transportation of persons.....	2	2	2
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	3	3
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	26	13	12
25.3 Purchases of goods and services from Government accounts....	7	7	6
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	9	5	4
31.0 Equipment.....	11	10	10
41.0 Grants, subsidies, and contributions.....	7	7	6
99.0 Subtotal, reimbursable obligations.....	122	104	103
99.5 Below reporting threshold.....	3	2	---
99.9 Total obligations.....	125	106	103

Working capital fund			
Identification code	1998 actual	1999 est.	2000 est.
National Telecommunications and Information Admini			
Salaries and expenses			
Identification code 006-55-13-4650-0-4-376 -- Continued			
National Telecommunications and Information Admini			
Salaries and expenses			
Identification code 006-60-13-0550-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	7	6	8
12.1 Civilian personnel benefits.....	1	1	2
21.0 Travel and transportation of persons.....	1	---	1
23.1 Rental payments to GSA.....	1	1	1
25.1 Advisory and assistance services.....	---	---	1
25.2 Other services.....	1	---	---
25.3 Purchases of goods and services from Government accounts....	4	1	1
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	17	9	15
Reimbursable obligations:			
11.1 Full-time permanent.....	8	11	12
12.1 Civilian personnel benefits.....	1	2	2
23.1 Rental payments to GSA.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	2	4	3
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	13	19	19
99.5 Below reporting threshold.....	<u>---</u>	<u>4</u>	<u>4</u>
99.9 Total obligations.....	30	32	38
National Telecommunications and Information Admini			
Public telecommunications facilities, planning and construction			
Identification code 006-60-13-0551-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	2
25.3 Purchases of goods and services from Government accounts....	---	---	1
41.0 Grants - Public facilities.....	<u>20</u>	<u>22</u>	<u>32</u>
99.0 Subtotal, direct obligations.....	21	23	35
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	22	24	35
National Telecommunications and Information Admini			
Information infrastructure grants			
Identification code 006-60-13-0552-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	1
25.2 Other services.....	1	---	1
41.0 Grants, subsidies, and contributions.....	<u>19</u>	<u>18</u>	<u>17</u>
99.0 Subtotal, direct obligations.....	21	20	19
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	22	20	20

Military Personnel			
Military personnel, Marine Corps			
Identification code 007-05-17-1105-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.7 Military personnel.....	4,254	4,393	4,602
12.2 Accrued retirement benefits.....	999	1,020	1,133
12.2 Other personnel benefits.....	496	523	533
13.0 Benefits for former personnel.....	27	29	28
21.0 Travel and transportation of persons.....	72	75	74
22.0 Transportation of things.....	127	133	134
25.7 Operation and maintenance of equipment.....	---	4	4
26.0 Supplies and materials.....	50	38	36
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	6,026	6,216	6,545
Reimbursable obligations:			
11.7 Military personnel.....	36	22	22
12.2 Accrued retirement benefits.....	3	8	8
12.2 Other personnel benefits.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	40	31	31
99.9 Total obligations.....	6,066	6,247	6,576

Military Personnel			
Reserve personnel, Marine Corps			
Identification code 007-05-17-1108-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.7 Military personnel.....	297	320	314
12.2 Accrued retirement benefits.....	34	34	37
12.2 Other personnel benefits.....	14	39	39
21.0 Travel and transportation of persons.....	30	---	---
22.0 Transportation of things.....	---	1	1
26.0 Supplies and materials.....	14	11	12
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>6</u>
99.0 Subtotal, direct obligations.....	390	406	409
Reimbursable obligations:			
11.7 Military personnel.....	---	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	---	<u>1</u>	<u>1</u>
99.9 Total obligations.....	390	407	410

Military Personnel			
Reserve personnel, Navy			
Identification code 007-05-17-1405-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.7 Military personnel.....	975	1,020	1,008
12.2 Accrued retirement benefits.....	151	152	162
12.2 Military personnel benefits.....	102	106	100
21.0 Travel and transportation of persons.....	115	110	125
22.0 Transportation of things.....	17	18	18
26.0 Supplies and materials.....	30	29	30
42.0 Insurance claims and indemnities.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	1,393	1,438	1,446
Reimbursable obligations:			
11.7 Military personnel.....	7	11	11
12.2 Accrued retirement benefits.....	---	1	1
12.2 Other personnel benefits.....	---	1	1
21.0 Travel and transportation of persons.....	<u>3</u>	<u>5</u>	<u>5</u>
99.0 Subtotal, reimbursable obligations.....	10	18	18

Reserve personnel, Navy			
Identification code 007-05-17-1405-0-1-051 -- Continued			
	1998 actual	1999 est.	2000 est.
99.9 Total obligations.....	1,403	1,456	1,464
Military Personnel			
Military personnel, Navy			
Identification code 007-05-17-1453-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.7 Military personnel.....	11,739	11,574	12,008
12.2 Accrued retirement benefits.....	2,528	2,497	2,740
12.2 Other personnel benefits.....	1,703	1,836	1,773
13.0 Benefits for former personnel.....	71	63	65
21.0 Travel and transportation of persons.....	166	159	156
22.0 Transportation of things.....	401	396	382
25.7 Operation and maintenance of equipment.....	15	14	14
26.0 Supplies and materials.....	62	62	69
99.0 Subtotal, direct obligations.....	16,685	16,601	17,207
Reimbursable obligations:			
11.7 Military personnel.....	170	119	106
12.2 Accrued retirement benefits.....	49	74	67
12.2 Other personnel benefits.....	50	50	49
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	3	3	3
99.0 Subtotal, reimbursable obligations.....	273	247	226
99.9 Total obligations.....	16,958	16,848	17,433
Military Personnel			
Military personnel, Army			
Identification code 007-05-21-2010-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.7 Military personnel.....	13,398	13,962	14,547
12.2 Accrued retirement benefits.....	3,238	3,278	3,623
12.2 Other personnel benefits.....	2,288	2,132	2,101
13.0 Benefits for former personnel.....	136	124	108
21.0 Travel and transportation of persons.....	351	371	382
22.0 Transportation of things.....	640	666	616
25.7 Operation and maintenance of equipment.....	44	42	43
26.0 Supplies and materials.....	552	580	584
42.0 Insurance claims and indemnities.....	2	2	2
43.0 Interest and dividends.....	1	1	1
99.0 Subtotal, direct obligations.....	20,650	21,158	22,007
Reimbursable obligations:			
11.7 Military personnel.....	157	142	146
12.2 Accrued retirement benefits.....	29	29	30
12.2 Other personnel benefits.....	13	13	12
21.0 Travel and transportation of persons.....	3	3	3
22.0 Transportation of things.....	4	4	4
26.0 Supplies and materials.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	207	192	196
99.9 Total obligations.....	20,857	21,350	22,203

Military Personnel			
National Guard personnel, Army			
Identification code 007-05-21-2060-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.7 Military personnel.....	2,503	2,595	2,564
12.2 Accrued retirement benefits.....	334	315	410
12.2 Other personnel benefits.....	282	289	295
21.0 Travel and transportation of persons.....	135	138	141
22.0 Transportation of things.....	5	5	5
25.2 Other services.....	4	4	4
25.3 Purchases of goods and services from Government accounts....	18	18	19
26.0 Supplies and materials.....	<u>125</u>	<u>130</u>	<u>133</u>
99.0 Subtotal, direct obligations.....	3,406	3,494	3,571
Reimbursable obligations:			
11.7 Military personnel.....	2	2	2
12.2 Military personnel benefits.....	2	3	3
12.2 Military personnel benefits.....	1	1	1
26.0 Supplies and materials.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>7</u>	<u>8</u>	<u>8</u>
99.9 Total obligations.....	3,413	3,502	3,579
Military Personnel			
Reserve personnel, Army			
Identification code 007-05-21-2070-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.7 Military personnel.....	1,457	1,517	1,620
12.2 Accrued retirement benefits.....	190	195	224
12.2 Other personnel benefits.....	154	179	165
21.0 Travel and transportation of persons.....	138	142	134
22.0 Transportation of things.....	7	18	16
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	<u>89</u>	<u>114</u>	<u>110</u>
99.0 Subtotal, direct obligations.....	2,038	2,168	2,272
Reimbursable obligations:			
11.7 Military personnel.....	6	15	15
12.2 Military personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	2	2	2
26.0 Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>10</u>	<u>19</u>	<u>19</u>
99.9 Total obligations.....	2,048	2,187	2,291
Military Personnel			
Military personnel, Air Force			
Identification code 007-05-57-3500-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.7 Military personnel.....	11,643	11,862	12,044
12.2 Accrued retirement benefits.....	2,726	2,733	2,968
12.2 Other personnel benefits.....	1,735	1,803	2,035
13.0 Benefits for former personnel.....	45	42	45
21.0 Travel and transportation of persons.....	215	218	220
22.0 Transportation of things.....	496	497	525
25.3 Payments to foreign national indirect hire personnel.....	28	27	28
26.0 Supplies and materials.....	<u>33</u>	<u>38</u>	<u>32</u>

Military personnel, Air Force		1998 actual	1999 est.	2000 est.
Identification code 007-05-57-3500-0-1-051 -- Continued				
42.0	Insurance claims and indemnities.....	1	1	2
43.0	Interest and dividends.....	1	1	1
99.0	Subtotal, direct obligations.....	16,923	17,222	17,900
Reimbursable obligations:				
11.7	Military personnel.....	210	184	190
12.2	Other personnel benefits.....	26	19	21
22.0	Transportation of things.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	237	204	212
99.9	Total obligations.....	17,160	17,426	18,112

Military Personnel		1998 actual	1999 est.	2000 est.
Reserve personnel, Air Force				
Identification code 007-05-57-3700-0-1-051				
Direct obligations:				
11.7	Military personnel.....	564	598	615
12.2	Accrued retirement benefits.....	43	48	53
12.2	Other personnel benefits.....	51	59	65
21.0	Travel and transportation of persons.....	103	114	114
22.0	Transportation of things.....	1	---	1
26.0	Supplies and materials.....	28	30	30
41.0	Grants, subsidies, and contributions.....	3	4	4
99.0	Subtotal, direct obligations.....	793	853	882
Reimbursable obligations:				
11.7	Military personnel.....	2	1	1
99.0	Subtotal, reimbursable obligations.....	2	1	1
99.9	Total obligations.....	795	854	883

Military Personnel		1998 actual	1999 est.	2000 est.
National Guard personnel, Air Force				
Identification code 007-05-57-3850-0-1-051				
Direct obligations:				
11.7	Military personnel.....	855	863	917
12.2	Accrued retirement benefits.....	138	149	162
12.2	Other personnel benefits.....	290	278	315
21.0	Travel and transportation of persons.....	67	55	61
22.0	Transportation of things.....	2	2	3
26.0	Supplies and materials.....	30	31	28
42.0	Insurance claims and indemnities.....	---	1	1
99.0	Subtotal, direct obligations.....	1,382	1,379	1,487
Reimbursable obligations:				
11.7	Military personnel.....	16	13	13
12.2	Military personnel benefits.....	---	3	3
12.2	Military personnel benefits.....	3	5	5
99.0	Subtotal, reimbursable obligations.....	19	21	21
99.9	Total obligations.....	1,401	1,400	1,508

Operation and Maintenance		1998 actual	1999 est.	2000 est.
Operation and maintenance, Marine Corps				
Identification code 007-10-17-1106-0-1-051				
Direct obligations:				
11.1	Full-time permanent.....	440	455	464
11.3	Other than full-time permanent.....	15	13	14
11.5	Other personnel compensation.....	23	20	20
11.9	Total personnel compensation.....	478	488	498

Operation and maintenance, Marine Corps				
Identification code 007-10-17-1106-0-1-051 -- Continued				
	1998 actual	1999 est.	2000 est.	
12.1	Civilian personnel benefits.....	123	131	133
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	125	143	146
22.0	Transportation of things.....	66	66	68
23.1	Rental payments to GSA.....	4	---	---
23.2	Rental payments to others.....	29	31	31
23.3	Communications, utilities, and miscellaneous charges.....	148	157	158
24.0	Printing and reproduction.....	6	7	9
25.1	Advisory and assistance services.....	23	23	24
25.2	Other services.....	170	113	103
25.3	Purchases of goods and services from Government accounts....	10	54	40
25.3	Purchases from revolving funds.....	292	349	362
25.4	Operation and maintenance of facilities.....	213	206	229
25.7	Operation and maintenance of equipment.....	103	121	117
25.8	Subsistence and support of persons.....	20	24	26
26.0	Supplies and materials.....	467	459	394
31.0	Equipment.....	65	99	118
32.0	Land and structures.....	122	120	103
99.0	Subtotal, direct obligations.....	2,465	2,591	2,559
Reimbursable obligations:				
11.1	Full-time permanent.....	59	58	56
11.3	Other than full-time permanent.....	---	2	2
11.5	Other personnel compensation.....	3	6	5
11.9	Total personnel compensation.....	62	66	63
12.1	Civilian personnel benefits.....	22	23	18
13.0	Benefits for former personnel.....	1	9	---
25.7	Operation and maintenance of equipment.....	303	314	331
99.0	Subtotal, reimbursable obligations.....	388	412	412
99.9	Total obligations.....	2,853	3,003	2,971

Operation and Maintenance				
Operation and maintenance, Marine Corps Reserve				
Identification code 007-10-17-1107-0-1-051				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	14	14	14
22.0	Transportation of things.....	5	5	5
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	11	10	10
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	8	7	7
25.3	Purchases from revolving funds.....	18	19	24
25.4	Operation and maintenance of facilities.....	6	7	7
25.7	Operation and maintenance of equipment.....	13	15	15
26.0	Supplies and materials.....	25	25	24
31.0	Equipment.....	5	4	5
99.0	Subtotal, direct obligations.....	117	118	123
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	10	1	1
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	11	2	2
99.9	Total obligations.....	128	120	125

Operation and maintenance, Marine Corps Reserve			
Identification code 007-10-17-1107-0-1-051 -- Continued	1998 actual	1999 est.	2000 est.
Operation and Maintenance			
Payment to kaho'olawe			
Identification code 007-10-17-1236-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
32.0 Land and structures.....	35	25	15
Operation and Maintenance			
Operation and maintenance, Navy			
Identification code 007-10-17-1804-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2,330	2,495	2,652
11.3 Other than full-time permanent.....	114	105	113
11.5 Other personnel compensation.....	123	132	137
11.8 Special personal services payments.....	---	1	---
11.9 Total personnel compensation.....	2,567	2,733	2,902
12.1 Civilian personnel benefits.....	708	763	793
13.0 Benefits for former personnel.....	48	48	31
21.0 Travel and transportation of persons.....	398	375	388
22.0 Transportation of things.....	217	206	204
23.1 Rental payments to GSA.....	46	56	60
23.2 Rental payments to others.....	54	63	65
23.3 Communications, utilities, and miscellaneous charges.....	384	406	429
24.0 Printing and reproduction.....	9	25	60
25.1 Advisory and assistance services.....	241	215	223
25.2 Contracts with the private sector.....	2,163	1,401	1,506
25.2 Other services.....	6	---	---
25.3 Purchases of goods and services from Government accounts....	783	719	793
25.3 Payments to foreign national indirect hire personnel.....	39	47	47
25.3 Purchases from revolving funds.....	6,864	6,413	6,351
25.4 Operation and maintenance of facilities.....	471	857	1,037
25.5 Research and development contracts.....	5	---	---
25.7 Operation and maintenance of equipment.....	2,175	2,745	2,861
25.8 Subsistence and support of persons.....	1	21	18
26.0 Supplies and materials.....	2,640	2,600	2,202
31.0 Equipment.....	2,277	2,074	2,213
32.0 Land and structures.....	250	96	56
43.0 Interest and dividends.....	9	---	---
99.0 Subtotal, direct obligations.....	22,355	21,863	22,239
Reimbursable obligations:			
11.1 Full-time permanent.....	770	908	927
11.3 Other than full-time permanent.....	62	51	33
11.5 Other personnel compensation.....	40	41	36
11.9 Total personnel compensation.....	872	1,000	996
12.1 Civilian personnel benefits.....	205	225	233
13.0 Benefits for former personnel.....	8	11	---
25.3 Payments to foreign national indirect hire personnel.....	9	11	11
25.7 Operation and maintenance of equipment.....	2,473	2,465	2,471
99.0 Subtotal, reimbursable obligations.....	3,567	3,712	3,711
99.9 Total obligations.....	25,922	25,575	25,950

Operation and Maintenance			
Operation and maintenance, Navy Reserve			
Identification code 007-10-17-1806-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	70	70	71
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	3	2	2
11.9 Total personnel compensation.....	75	73	74
12.1 Civilian personnel benefits.....	19	19	19
13.0 Benefits for former personnel.....	1	1	2
21.0 Travel and transportation of persons.....	26	26	26
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	1	1	---
23.2 Rental payments to others.....	7	7	7
23.3 Communications, utilities, and miscellaneous charges.....	34	32	33
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	48	20	22
25.2 Other services.....	44	26	31
25.3 Purchases of goods and services from Government accounts....	28	55	45
25.3 Purchases from revolving funds.....	69	83	93
25.4 Operation and maintenance of facilities.....	46	43	36
25.6 Medical care.....	2	1	1
25.7 Operation and maintenance of equipment.....	138	191	183
26.0 Supplies and materials.....	232	247	211
31.0 Equipment.....	140	129	130
32.0 Land and structures.....	6	4	3
99.0 Subtotal, direct obligations.....	919	960	918
Reimbursable obligations:			
11.1 Full-time permanent.....	5	2	1
12.1 Civilian personnel benefits.....	1	2	---
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	3	1	---
23.2 Rental payments to others.....	---	4	7
23.3 Communications, utilities, and miscellaneous charges.....	10	---	---
25.2 Other services.....	6	---	---
25.7 Operation and maintenance of equipment.....	---	4	4
26.0 Supplies and materials.....	13	4	4
31.0 Equipment.....	17	2	3
99.0 Subtotal, reimbursable obligations.....	55	20	20
99.9 Total obligations.....	973	980	938

Operation and Maintenance			
Operation and maintenance, Army			
Identification code 007-10-21-2020-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	3,394	2,821	3,032
11.3 Other than full-time permanent.....	152	427	442
11.5 Other personnel compensation.....	26	161	177
11.9 Total personnel compensation.....	3,572	3,409	3,651
12.1 Civilian personnel benefits.....	984	921	993
13.0 Benefits for former personnel.....	86	98	98
21.0 Travel and transportation of persons.....	802	699	698
22.0 Transportation of things.....	787	678	820
23.1 Rental payments to GSA.....	176	144	134
23.2 Rental payments to others.....	84	111	114

Operation and maintenance, Army				
Identification code 007-10-21-2020-0-1-051 -- Continued				
		1998 actual	1999 est.	2000 est.
23.3	Communications, utilities, and miscellaneous charges.....	643	605	693
24.0	Printing and reproduction.....	53	54	53
25.1	Advisory and assistance services.....	389	213	208
25.2	Other services.....	3,487	2,345	2,040
25.3	Purchases of goods and services from other Federal accounts.....	719	450	616
25.3	Payments to foreign national indirect hire personnel.....	477	379	396
25.3	Purchases from revolving funds.....	1,222	1,318	1,376
25.4	Operation and maintenance of facilities.....	984	804	836
25.5	Research and development contracts.....	63	22	28
25.6	Medical care.....	3	---	---
25.7	Operation and maintenance of equipment.....	972	1,190	1,363
26.0	Supplies and materials.....	3,166	3,090	3,926
31.0	Equipment.....	477	508	538
32.0	Land and structures.....	55	41	48
41.0	Grants, subsidies, and contributions.....	13	4	4
42.0	Insurance claims and indemnities.....	55	24	28
43.0	Interest and dividends.....	6	---	---
99.0	Subtotal, direct obligations.....	19,275	17,107	18,661
Reimbursable obligations:				
11.1	Full-time permanent.....	1,471	1,206	1,198
11.3	Other than full-time permanent.....	44	232	256
11.5	Other personnel compensation.....	18	87	97
11.9	Total personnel compensation.....	1,533	1,525	1,551
12.1	Civilian personnel benefits.....	369	358	366
13.0	Benefits for former personnel.....	9	2	2
21.0	Travel and transportation of persons.....	141	141	145
22.0	Transportation of things.....	38	32	33
23.1	Rental payments to GSA.....	23	21	22
23.2	Rental payments to others.....	9	8	9
23.3	Communications, utilities, and miscellaneous charges.....	605	593	608
24.0	Printing and reproduction.....	23	18	19
25.2	Other services.....	885	961	698
25.3	Purchases of goods and services from Government accounts....	653	772	885
25.3	Payments to foreign national indirect hire personnel.....	136	126	139
25.3	Purchases from revolving funds.....	22	19	22
25.4	Operation and maintenance of facilities.....	134	176	181
25.5	Research and development contracts.....	113	186	217
25.6	Medical care.....	4	---	---
25.7	Operation and maintenance of equipment.....	210	222	254
26.0	Supplies and materials.....	544	604	485
31.0	Equipment.....	103	60	59
32.0	Land and structures.....	235	149	153
41.0	Grants, subsidies, and contributions.....	26	9	9
99.0	Subtotal, reimbursable obligations.....	5,815	5,982	5,857
99.9	Total obligations.....	25,090	23,089	24,518

Operation and Maintenance

Operation and maintenance, Army National Guard				
Identification code 007-10-21-2065-0-1-051				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	873	857	841
11.3	Other than full-time permanent.....	14	67	66
11.5	Other personnel compensation.....	---	18	17
11.9	Total personnel compensation.....	887	942	924

Operation and maintenance, Army National Guard			
Identification code 007-10-21-2065-0-1-051 -- Continued			
	1998 actual	1999 est.	2000 est.
12.1	237	267	262
13.0	3	16	24
21.0	50	58	52
22.0	26	36	34
23.1	3	15	15
23.2	5	8	8
23.3	82	127	146
24.0	7	9	9
25.1	38	33	34
25.2	322	30	29
25.3	22	29	29
25.3	49	54	53
25.4	17	21	20
25.6	8	10	10
25.7	13	29	16
26.0	637	1,017	1,193
31.0	19	27	25
32.0	13	19	20
99.0	2,437	2,747	2,904
Reimbursable obligations:			
11.1	8	5	5
11.3	4	---	---
11.9	12	5	5
12.1	2	1	1
21.0	10	12	10
22.0	2	3	3
23.3	2	3	3
25.2	6	1	---
26.0	114	135	143
31.0	1	2	1
32.0	---	1	1
99.0	151	163	167
99.9	2,587	2,910	3,070
Operation and Maintenance			
Operation and maintenance, Army Reserve			
Identification code 007-10-21-2080-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	353	355	360
11.3	11	19	19
11.5	10	10	9
11.9	374	384	388
12.1	101	102	103
13.0	2	3	6
21.0	70	70	90
22.0	12	11	17
23.1	9	6	7
23.2	10	9	9
23.3	55	56	59
24.0	6	7	7
25.1	13	---	---
25.2	61	56	62
25.3	55	55	61
25.3	65	72	81

Operation and maintenance, Army Reserve			
Identification code 007-10-21-2080-0-1-051 -- Continued			
	1998 actual	1999 est.	2000 est.
25.4	12	12	12
25.7	9	9	10
25.8	196	174	214
26.0	129	152	212
31.0	31	25	30
32.0	1	1	2
99.0	1,211	1,204	1,370
Reimbursable obligations:			
11.1	9	10	10
12.1	2	2	3
21.0	4	6	6
22.0	3	2	2
23.3	8	4	4
25.2	4	4	4
25.3	3	4	4
25.3	12	15	15
25.8	3	3	2
26.0	4	4	4
99.0	52	54	54
99.9	1,263	1,258	1,424

Operation and Maintenance			
Operation and maintenance, Air Force			
Identification code 007-10-57-3400-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	2,602	2,747	2,812
11.3	303	325	332
11.5	106	111	113
11.9	3,011	3,183	3,257
12.1	697	748	778
13.0	49	67	108
21.0	632	467	580
22.0	438	329	389
23.1	14	19	17
23.2	34	57	52
23.3	682	708	760
24.0	40	46	44
25.1	291	312	404
25.2	1,792	1,592	2,149
25.3	274	295	618
25.3	81	84	87
25.3	3,332	2,983	2,668
25.4	2,228	1,632	1,613
25.6	---	15	15
25.7	1,969	2,097	2,483
26.0	4,249	3,894	3,803
31.0	495	290	355
32.0	---	32	77
42.0	101	126	105
43.0	3	1	1
99.0	20,411	18,977	20,363
Reimbursable obligations:			
11.1	463	431	379
11.3	92	119	155

Operation and maintenance, Air Force			
Identification code 007-10-57-3400-0-1-051 -- Continued			
	1998 actual	1999 est.	2000 est.
11.5	24	27	31
11.9	579	577	565
12.1	139	144	150
21.0	24	18	19
22.0	5	4	4
23.1	3	2	2
23.2	3	2	2
23.3	194	147	156
24.0	2	1	1
25.2	654	294	370
25.3	261	253	258
25.3	537	406	431
26.0	---	213	227
31.0	13	10	10
32.0	18	14	15
42.0	50	38	40
99.0	2,482	2,123	2,250
99.9	22,894	21,100	22,613

Operation and Maintenance			
Operation and maintenance, Air Force Reserve			
Identification code 007-10-57-3740-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	730	777	801
21.0	17	15	19
22.0	2	2	3
23.2	1	1	1
23.3	26	26	26
24.0	2	2	2
25.3	95	127	131
25.3	351	414	371
26.0	380	361	336
31.0	30	21	32
42.0	7	7	7
99.0	1,641	1,753	1,728
Reimbursable obligations:			
11.1	13	14	15
25.3	46	19	19
99.0	59	33	34
99.9	1,700	1,786	1,763

Operation and Maintenance			
Operation and maintenance, Air National Guard			
Identification code 007-10-57-3840-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	924	951	932
11.3	6	6	6
11.5	15	15	16
11.9	945	972	954
12.1	237	251	265
13.0	2	4	3
21.0	47	41	40
22.0	9	7	8
23.2	2	2	2

Operation and maintenance, Air National Guard				
Identification code	007-10-57-3840-0-1-051 -- Continued	1998 actual	1999 est.	2000 est.
23.3	Communications, utilities, and miscellaneous charges.....	50	58	58
24.0	Printing and reproduction.....	1	2	2
25.1	Advisory and assistance services.....	8	9	8
25.2	Other services.....	53	41	46
25.3	Purchases of goods and services from Government accounts....	6	11	12
25.3	Purchases of goods and services from Government accounts....	401	429	414
25.4	Operation and maintenance of facilities.....	270	263	283
25.6	Medical care.....	2	3	3
25.7	Operation and maintenance of equipment.....	85	93	85
26.0	Supplies and materials.....	858	863	837
31.0	Equipment.....	90	64	66
42.0	Insurance claims and indemnities.....	12	12	13
99.0	Subtotal, direct obligations.....	3,078	3,125	3,099
Reimbursable obligations:				
11.1	Full-time permanent.....	35	33	34
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	36	34	35
12.1	Civilian personnel benefits.....	9	9	9
21.0	Travel and transportation of persons.....	4	2	2
23.3	Communications, utilities, and miscellaneous charges.....	14	9	9
25.2	Other services.....	1	1	1
25.7	Operation and maintenance of equipment.....	9	6	6
26.0	Supplies and materials.....	106	69	73
31.0	Equipment.....	7	3	3
99.0	Subtotal, reimbursable obligations.....	186	133	138
99.9	Total obligations.....	3,264	3,258	3,237

Operation and Maintenance				
Operation and maintenance, Defense-wide				
Identification code	007-10-97-0100-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	2,379	2,340	2,323
11.3	Other than full-time permanent.....	91	96	98
11.5	Other personnel compensation.....	96	77	95
11.9	Total personnel compensation.....	2,566	2,513	2,516
12.1	Civilian personnel benefits.....	596	583	595
13.0	Benefits for former personnel.....	43	6	12
21.0	Travel and transportation of persons.....	414	413	426
22.0	Transportation of things.....	432	484	472
23.1	Rental payments to GSA.....	106	100	111
23.2	Rental payments to others.....	275	120	186
23.3	Communications, utilities, and miscellaneous charges.....	263	313	353
24.0	Printing and reproduction.....	27	34	34
25.1	Advisory and assistance services.....	347	275	292
25.2	Other services.....	2,433	3,282	3,089
25.3	Purchases of goods and services from Government accounts....	1,692	1,821	1,852
25.3	Payments to foreign national indirect hire personnel.....	20	21	21
25.3	Purchases from revolving funds.....	65	77	60
25.4	Operation and maintenance of facilities.....	112	90	88
25.7	Operation and maintenance of equipment.....	230	351	383
25.8	Subsistence and support of persons.....	1	1	1
26.0	Supplies and materials.....	538	558	575
31.0	Equipment.....	322	273	301
41.0	Grants, subsidies, and contributions.....	115	98	39

Operation and maintenance, Defense-wide			
Identification code 007-10-97-0100-0-1-051 -- Continued	1998 actual	1999 est.	2000 est.
91.0 Unvouchered.....	8	14	14
99.0 Subtotal, direct obligations.....	10,605	11,427	11,420
Reimbursable obligations:			
11.1 Full-time permanent.....	177	172	168
12.1 Civilian personnel benefits.....	42	44	45
21.0 Travel and transportation of persons.....	26	25	25
22.0 Transportation of things.....	2	1	1
23.1 Rental payments to GSA.....	10	12	12
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	10	10
24.0 Printing and reproduction.....	---	3	3
25.1 Advisory and assistance services.....	17	30	30
25.2 Other services.....	460	368	367
25.3 Purchases of goods and services from Government accounts....	45	67	46
25.5 Research and development contracts.....	52	44	40
25.7 Operation and maintenance of equipment.....	3	2	2
26.0 Supplies and materials.....	12	11	12
31.0 Equipment.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	851	791	763
99.9 Total obligations.....	11,456	12,218	12,183
Operation and Maintenance			
United States Courts of Appeals for the armed forces			
Identification code 007-10-97-0104-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	6
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
99.9 Total obligations.....	7	7	8
Operation and Maintenance			
Drug interdiction and counter-drug activities, Defense			
Identification code 007-10-97-0105-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	51	57
22.0 Transportation of things.....	---	19	18
23.1 Rental payments to GSA.....	---	1	1
23.2 Rental payments to others.....	---	2	3
23.3 Communications, utilities, and miscellaneous charges.....	---	14	14
24.0 Printing and reproduction.....	---	1	1
25.1 Advisory and assistance services.....	---	34	21
25.2 Other services.....	---	204	256
25.3 Purchases of goods and services from Government accounts....	---	375	336
25.4 Operation and maintenance of facilities.....	---	9	9
25.7 Operation and maintenance of equipment.....	---	21	23
26.0 Supplies and materials.....	---	33	36
31.0 Equipment.....	---	11	13
41.0 Grants, subsidies, and contributions.....	---	1	---
99.9 Total obligations.....	---	776	788

Operation and Maintenance			
Office of the Inspector General			
Identification code 007-10-97-0107-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	78	78	82
11.5 Other personnel compensation.....	6	6	6
11.9 Total personnel compensation.....	84	84	88
12.1 Civilian personnel benefits.....	21	21	22
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	6	6	6
23.1 Rental payments to GSA.....	9	9	9
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	2	1	1
25.3 Purchases of goods and services from other Federal agencies.....	3	3	3
25.7 Operation and maintenance of equipment.....	1	1	3
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	6	3	3
91.0 Unvouchered.....	---	---	1
99.9 Total obligations.....	138	133	141
Operation and Maintenance			
Overseas contingency operations transfer account			
Identification code 007-10-97-0118-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
26.0 Supplies and materials.....	---	2,299	2,388
Operation and Maintenance			
Defense health program			
Identification code 007-10-97-0130-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	40	19	19
11.3 Other than full-time permanent.....	6	1	1
11.5 Other personnel compensation.....	2	1	1
11.9 Total personnel compensation.....	48	21	21
12.1 Civilian personnel benefits.....	9	4	4
21.0 Travel and transportation of persons.....	160	144	139
22.0 Transportation of things.....	7	9	10
23.1 Rental payments to GSA.....	14	13	13
23.2 Rental payments to others.....	24	19	19
23.3 Communications, utilities, and miscellaneous charges.....	143	128	116
24.0 Printing and reproduction.....	14	18	18
25.1 Advisory and assistance services.....	34	56	56
25.2 Other services.....	230	253	261
25.3 Purchases of goods and services from Government accounts....	1,665	1,731	1,773
25.4 Operation and maintenance of facilities.....	139	45	59
25.6 Medical care.....	5,599	6,113	6,459
25.7 Operation and maintenance of equipment.....	69	85	92
26.0 Supplies and materials.....	1,534	1,056	1,203
31.0 Equipment.....	759	565	526
41.0 Grants, subsidies, and contributions.....	15	8	8
99.0 Subtotal, direct obligations.....	10,463	10,268	10,777
Reimbursable obligations:			
25.2 Other services.....	693	669	653
25.3 Purchases of goods and services from Government accounts....	---	1,731	1,747
99.0 Subtotal, reimbursable obligations.....	693	2,400	2,400

Defense health program			
Identification code 007-10-97-0130-0-1-051 -- Continued			
		1998 actual	1999 est.
99.9	Total obligations.....	11,156	12,668
2000 est.			
13,177			
Operation and Maintenance			
Former Soviet Union threat reduction account			
Identification code 007-10-97-0134-0-1-051			
		1998 actual	1999 est.
	Direct obligations:		
25.1	Advisory and assistance services.....	---	6
25.2	Other services.....	334	379
26.0	Supplies and materials.....	---	---
99.9	Total obligations.....	334	385
2000 est.			
480			
Operation and Maintenance			
The Department of Defense Environmental Restortation Accounts			
Identification code 007-10-97-0810-0-1-051			
		1998 actual	1999 est.
	Direct obligations:		
25.1	Advisory and assistance services.....	---	1
25.3	Purchases of goods and services from Government accounts....	---	36
25.3	Purchases of goods and services from Government accounts....	---	2
26.0	Supplies and materials.....	---	250
32.0	Land and structures.....	---	975
99.9	Total obligations.....	---	1,264
2000 est.			
1,264			
Operation and Maintenance			
Overseas humanitarian, disaster and civic aid			
Identification code 007-10-97-0819-0-1-051			
		1998 actual	1999 est.
	Direct obligations:		
26.0	Supplies and materials.....	76	62
2000 est.			
55			
Operation and Maintenance			
Emergency response fund			
Identification code 007-10-97-0833-0-1-051			
		1998 actual	1999 est.
	Direct obligations:		
25.2	Other services.....	4	---
2000 est.			

Operation and Maintenance			
Support for international sporting competitions, Defense			
Identification code 007-10-97-0838-0-1-051			
		1998 actual	1999 est.
	Direct obligations:		
25.2	Other services.....	---	3
99.9	Total obligations.....	---	3
2000 est.			
3			
Operation and Maintenance			
Quality of Life Enhancements, Defense			
Identification code 007-10-97-0839-0-1-051			
		1998 actual	1999 est.
	Direct obligations:		
32.0	Land and structures.....	410	507
2000 est.			
1,845			
Operation and Maintenance			
OPLAN 34A-35 P.O.W. Payments			
Identification code 007-10-97-0840-0-1-051			
		1998 actual	1999 est.
	Direct obligations:		
25.2	Other services.....	3	10
2000 est.			
7			

Operation and Maintenance			
Pentagon renovation transfer fund			
Identification code 007-10-97-0841-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	280	---
Operation and Maintenance			
Defense vessel transfer program account			
Identification code 007-10-97-0842-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0 Investments and loans.....	---	45	62
Operation and Maintenance			
Morale, welfare and recreation for contingency deployments			
Identification code 007-10-97-0844-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
26.0 Supplies and materials.....	---	50	---
Operation and Maintenance			
Overseas military facility investment recovery			
Identification code 007-10-97-5193-0-2-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.4 Operation and maintenance of facilities.....	6	4	4
Operation and Maintenance			
Defense export loan guarantee program account			
Identification code 007-10-97-5336-0-2-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0 Investments and loans.....	---	1	1
Operation and Maintenance			
Miscellaneous Special Funds			
Identification code 007-10-97-9922-0-2-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.4 Operation and maintenance of facilities.....	40	41	38
32.0 Land and structures.....	58	25	15
99.9 Total obligations.....	98	66	53
Operation and Maintenance			
Allied contributions and cooperation account			
Identification code 007-10-97-9927-0-2-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
26.0 Supplies and materials.....	269	273	278
Procurement			
Coastal defense augmentation			
Identification code 007-15-17-0380-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
31.0 Equipment.....	---	1	---

Procurement			
Procurement, Marine Corps			
Identification code 007-15-17-1109-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	8	6	6
25.3 Purchases from revolving funds.....	17	50	48
26.0 Supplies and materials.....	26	34	30
31.0 Equipment.....	<u>439</u>	<u>730</u>	<u>983</u>
99.0 Subtotal, direct obligations.....	490	820	1,067
Reimbursable obligations:			
31.0 Equipment.....	<u>---</u>	<u>9</u>	<u>9</u>
99.0 Subtotal, reimbursable obligations.....	<u>---</u>	<u>9</u>	<u>9</u>
99.9 Total obligations.....	490	829	1,076
Procurement			
Aircraft procurement, Navy			
Identification code 007-15-17-1506-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	97	100	105
25.3 Purchases from revolving funds.....	517	411	389
26.0 Supplies and materials.....	374	324	217
31.0 Equipment.....	<u>6,150</u>	<u>5,743</u>	<u>6,865</u>
99.0 Subtotal, direct obligations.....	7,138	6,578	7,576
Reimbursable obligations:			
31.0 Equipment.....	<u>7</u>	<u>8</u>	<u>7</u>
99.0 Subtotal, reimbursable obligations.....	<u>7</u>	<u>8</u>	<u>7</u>
99.9 Total obligations.....	7,145	6,586	7,583
Procurement			
Weapons procurement, Navy			
Identification code 007-15-17-1507-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	21	15	16
25.2 Other services.....	2	2	1
25.3 Purchases from revolving funds.....	214	180	154
26.0 Supplies and materials.....	310	373	423
31.0 Equipment.....	<u>595</u>	<u>508</u>	<u>665</u>
99.0 Subtotal, direct obligations.....	1,142	1,078	1,259
Reimbursable obligations:			
26.0 Supplies and materials.....	<u>---</u>	<u>23</u>	<u>22</u>
31.0 Equipment.....	<u>19</u>	<u>54</u>	<u>54</u>
99.0 Subtotal, reimbursable obligations.....	<u>19</u>	<u>77</u>	<u>76</u>
99.9 Total obligations.....	1,161	1,155	1,335
Procurement			
Procurement of ammunition, Navy and Marine Corps			
Identification code 007-15-17-1508-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	14	35	22
25.3 Purchases from revolving funds.....	136	117	101
31.0 Equipment.....	<u>241</u>	<u>241</u>	<u>330</u>
99.0 Subtotal, direct obligations.....	391	393	453
Reimbursable obligations:			
25.3 Purchases from revolving funds.....	5	10	10
31.0 Equipment.....	<u>---</u>	<u>3</u>	<u>1</u>

Procurement of ammunition, Navy and Marine Corps			
Identification code 007-15-17-1508-0-1-051 -- Continued			
	1998 actual	1999 est.	2000 est.
99.0	Subtotal, reimbursable obligations.....	5	13
99.9	Total obligations.....	396	464
Procurement			
Shipbuilding and conversion, Navy			
Identification code 007-15-17-1611-0-1-051			
Direct obligations:			
25.1	Advisory and assistance services.....	85	71
25.2	Other services.....	1,215	640
25.3	Purchases of goods and services from Government accounts....	70	66
25.3	Purchases from revolving funds.....	475	432
26.0	Supplies and materials.....	18	32
31.0	Equipment.....	6,134	4,959
99.9	Total obligations.....	7,997	6,200
Procurement			
Other procurement, Navy			
Identification code 007-15-17-1810-0-1-051			
Direct obligations:			
25.1	Advisory and assistance services.....	20	26
25.3	Purchases of goods and services from Government accounts....	51	49
25.3	Purchases of goods and services from revolving funds.....	648	709
26.0	Supplies and materials.....	109	132
31.0	Equipment.....	2,175	2,639
99.0	Subtotal, direct obligations.....	3,003	3,555
Reimbursable obligations:			
31.0	Equipment.....	47	47
99.0	Subtotal, reimbursable obligations.....	47	47
99.9	Total obligations.....	3,050	3,602
Procurement			
Chemical agents and munitions destruction, Army			
Identification code 007-15-21-0390-0-1-051			
Direct obligations:			
21.0	Travel and transportation of persons.....	2	3
22.0	Transportation of things.....	1	---
25.1	Advisory and assistance services.....	51	109
25.2	Other services.....	166	12
25.3	Purchases of goods and services from Government accounts....	369	325
25.4	Operation and maintenance of facilities.....	7	150
25.5	Research and development contracts.....	42	34
26.0	Supplies and materials.....	1	1
31.0	Equipment.....	77	101
99.0	Subtotal, direct obligations.....	716	735
Reimbursable obligations:			
25.3	Purchases of goods and services from Government accounts....	4	5
99.0	Subtotal, reimbursable obligations.....	4	5
99.9	Total obligations.....	720	740

Procurement				
Aircraft procurement, Army				
Identification code 007-15-21-2031-0-1-051	1998 actual	1999 est.	2000 est.	
Direct obligations:				
22.0	Transportation of things.....	21	---	---
25.1	Advisory and assistance services.....	24	8	9
25.2	Other services.....	2	2	1
25.3	Purchases of goods and services from Government accounts....	116	---	---
25.3	Purchases of goods and services from revolving funds.....	49	---	---
26.0	Supplies and materials.....	49	48	46
31.0	Equipment.....	<u>1,081</u>	<u>1,229</u>	<u>1,123</u>
99.0	Subtotal, direct obligations.....	<u>1,342</u>	<u>1,287</u>	<u>1,179</u>
Reimbursable obligations:				
25.3	Purchases of goods and services from revolving funds.....	3	---	---
25.8	Subsistence and support of persons.....	2	---	---
26.0	Supplies and materials.....	2	6	7
31.0	Equipment.....	<u>---</u>	<u>9</u>	<u>11</u>
99.0	Subtotal, reimbursable obligations.....	<u>7</u>	<u>15</u>	<u>18</u>
99.9	Total obligations.....	<u>1,349</u>	<u>1,302</u>	<u>1,197</u>

Procurement				
Missile procurement, Army				
Identification code 007-15-21-2032-0-1-051	1998 actual	1999 est.	2000 est.	
Direct obligations:				
22.0	Transportation of things.....	1	2	2
25.1	Advisory and assistance services.....	---	6	14
25.2	Other services.....	1	1	2
25.3	Purchases from revolving funds.....	1	---	---
25.4	Operation and maintenance of facilities.....	2	---	---
25.5	Research and development contracts.....	1	---	---
26.0	Supplies and materials.....	13	15	17
31.0	Equipment.....	<u>857</u>	<u>1,043</u>	<u>1,220</u>
99.0	Subtotal, direct obligations.....	<u>876</u>	<u>1,067</u>	<u>1,255</u>
Reimbursable obligations:				
22.0	Transportation of things.....	1	---	---
26.0	Supplies and materials.....	10	10	12
31.0	Equipment.....	<u>94</u>	<u>149</u>	<u>410</u>
99.0	Subtotal, reimbursable obligations.....	<u>105</u>	<u>159</u>	<u>422</u>
99.9	Total obligations.....	<u>981</u>	<u>1,226</u>	<u>1,677</u>

Procurement				
Procurement of weapons and tracked combat vehicles, Army				
Identification code 007-15-21-2033-0-1-051	1998 actual	1999 est.	2000 est.	
Direct obligations:				
22.0	Transportation of things.....	3	2	2
25.1	Advisory and assistance services.....	18	27	30
25.2	Other services.....	40	53	54
25.3	Purchases of goods and services from Government accounts....	160	170	170
25.3	Purchases of goods and services from revolving funds.....	58	103	105
25.5	Research and development contracts.....	53	---	---
26.0	Supplies and materials.....	63	64	65
31.0	Equipment.....	<u>938</u>	<u>955</u>	<u>919</u>
99.0	Subtotal, direct obligations.....	<u>1,333</u>	<u>1,374</u>	<u>1,345</u>
Reimbursable obligations:				
22.0	Transportation of things.....	1	---	---

Procurement of weapons and tracked combat vehicles, Army			
Identification code 007-15-21-2033-0-1-051 -- Continued			
	1998 actual	1999 est.	2000 est.
25.2	Other services.....	3	---
25.3	Purchases of goods and services from Government accounts....	9	29
26.0	Supplies and materials.....	4	---
31.0	Equipment.....	6	---
99.0	Subtotal, reimbursable obligations.....	23	29
99.9	Total obligations.....	1,356	1,403
Procurement			
Procurement of ammunition, Army			
Identification code 007-15-21-2034-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
22.0	Transportation of things.....	11	6
25.1	Advisory and assistance services.....	1	1
25.2	Other services.....	94	30
25.3	Purchases of goods and services from Government accounts....	103	61
25.3	Purchases of goods and services from revolving funds.....	72	42
25.4	Operation and maintenance of facilities.....	112	66
25.5	Research and development contracts.....	1	---
26.0	Supplies and materials.....	1,454	836
31.0	Equipment.....	---	2
99.0	Subtotal, direct obligations.....	1,848	1,044
Reimbursable obligations:			
25.3	Purchases of goods and services from Government accounts....	2	---
25.3	Purchases of goods and services from revolving funds.....	2	---
25.4	Operation and maintenance of facilities.....	1	---
26.0	Supplies and materials.....	4	373
31.0	Equipment.....	---	1
99.0	Subtotal, reimbursable obligations.....	9	374
99.9	Total obligations.....	1,857	1,418
Procurement			
Other procurement, Army			
Identification code 007-15-21-2035-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0	Travel and transportation of persons.....	1	1
22.0	Transportation of things.....	9	11
25.1	Advisory and assistance services.....	27	120
25.2	Other services.....	2	2
25.3	Purchases of goods and services from Government accounts....	330	371
25.3	Purchases from revolving funds.....	10	11
26.0	Supplies and materials.....	57	64
31.0	Equipment.....	2,333	2,537
99.0	Subtotal, direct obligations.....	2,769	3,117
Reimbursable obligations:			
25.2	Other services.....	1	1
25.3	Purchases of goods and services from Government accounts....	7	8
26.0	Supplies and materials.....	9	11
31.0	Equipment.....	29	49
99.0	Subtotal, reimbursable obligations.....	46	69
99.9	Total obligations.....	2,815	3,186

Procurement			
Aircraft procurement, Air Force			
Identification code 007-15-57-3010-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	34	32	46
31.0 Equipment.....	6,670	5,932	7,987
99.0 Subtotal, direct obligations.....	6,704	5,964	8,033
Reimbursable obligations:			
31.0 Equipment.....	84	156	150
99.0 Subtotal, reimbursable obligations.....	84	156	150
99.9 Total obligations.....	6,788	6,120	8,183
Procurement			
Procurement of ammunition, Air Force			
Identification code 007-15-57-3011-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
31.0 Equipment.....	388	328	389
Reimbursable obligations:			
31.0 Equipment.....	2	14	13
99.0 Subtotal, reimbursable obligations.....	2	14	13
99.9 Total obligations.....	390	342	402
Procurement			
Missile procurement, Air Force			
Identification code 007-15-57-3020-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	117	118	156
31.0 Equipment.....	2,270	1,454	2,016
99.0 Subtotal, direct obligations.....	2,387	1,572	2,172
Reimbursable obligations:			
31.0 Equipment.....	73	85	75
99.0 Subtotal, reimbursable obligations.....	73	85	75
99.9 Total obligations.....	2,460	1,657	2,247
Procurement			
Other procurement, Air Force			
Identification code 007-15-57-3080-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	40	68	57
31.0 Equipment.....	6,493	5,061	6,291
99.0 Subtotal, direct obligations.....	6,533	5,129	6,348
Reimbursable obligations:			
31.0 Equipment.....	74	307	300
99.0 Subtotal, reimbursable obligations.....	74	307	300
99.9 Total obligations.....	6,607	5,436	6,648
Procurement			
Procurement, Defense-wide			
Identification code 007-15-97-0300-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
31.0 Equipment.....	2,289	1,543	1,909
Reimbursable obligations:			
25.2 Other services.....	1	---	---
31.0 Equipment.....	128	166	108
99.0 Subtotal, reimbursable obligations.....	129	166	108

Procurement, Defense-wide			
Identification code 007-15-97-0300-0-1-051 -- Continued			
	1998 actual	1999 est.	2000 est.
99.9 Total obligations.....	2,418	1,709	2,017
Procurement			
National guard and reserve equipment			
Identification code 007-15-97-0350-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
31.0 Equipment.....	985	496	187
Procurement			
Defense production act purchases			
Identification code 007-15-97-0360-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
26.0 Supplies and materials.....	12	---	---
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Navy			
Identification code 007-20-17-1319-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	36	35	36
11.3 Other than full-time permanent.....	3	2	2
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	40	38	39
12.1 Civilian personnel benefits.....	8	8	9
13.0 Benefits for former personnel.....	1	1	---
21.0 Travel and transportation of persons.....	29	30	29
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	---	10	10
23.2 Rental payments to others.....	13	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	1	---	---
25.1 Advisory and assistance services.....	194	209	184
25.2 Other services.....	6	---	---
25.3 Purchases of goods and services from Government accounts....	656	684	602
25.3 Purchases from revolving funds.....	2,175	2,011	1,931
25.4 Operation and maintenance of facilities.....	8	---	---
25.5 Research and development contracts.....	4,811	5,502	5,191
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	6	2	2
31.0 Equipment.....	23	18	19
32.0 Land and structures.....	---	---	1
99.0 Subtotal, direct obligations.....	7,976	8,521	8,025
Reimbursable obligations:			
11.1 Full-time permanent.....	43	51	34
11.3 Other than full-time permanent.....	2	2	3
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	46	54	38
12.1 Civilian personnel benefits.....	10	12	7
21.0 Travel and transportation of persons.....	5	5	5
23.2 Rental payments to others.....	1	2	2
23.3 Communications, utilities, and miscellaneous charges.....	3	5	4
25.4 Operation and maintenance of facilities.....	9	---	---
25.5 Research and development contracts.....	56	72	73
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	13	18	17

Research, development, test, and evaluation, Navy			
Identification code 007-20-17-1319-0-1-051 -- Continued	1998 actual	1999 est.	2000 est.
31.0 Equipment.....	4	2	3
99.0 Subtotal, reimbursable obligations.....	148	171	150
99.9 Total obligations.....	8,124	8,692	8,175
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Army			
Identification code 007-20-21-2040-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	642	571	433
11.3 Other than full-time permanent.....	9	23	22
11.5 Other personnel compensation.....	3	35	20
11.9 Total personnel compensation.....	654	629	475
12.1 Civilian personnel benefits.....	147	139	95
13.0 Benefits for former personnel.....	19	21	14
21.0 Travel and transportation of persons.....	63	50	46
22.0 Transportation of things.....	10	7	6
23.1 Rental payments to GSA.....	2	2	2
23.2 Rental payments to others.....	5	---	---
23.3 Communications, utilities, and miscellaneous charges.....	35	28	25
24.0 Printing and reproduction.....	3	2	2
25.1 Advisory and assistance services.....	153	207	225
25.2 Other services.....	565	535	510
25.3 Purchases of goods and services from Government accounts....	468	462	422
25.3 Purchases from revolving funds.....	38	39	35
25.4 Operation and maintenance of facilities.....	15	---	---
25.5 Research and development contracts.....	2,630	2,646	2,332
25.7 Operation and maintenance of equipment.....	29	---	---
26.0 Supplies and materials.....	94	96	84
31.0 Equipment.....	69	54	47
32.0 Land and structures.....	1	2	1
41.0 Grants, subsidies, and contributions.....	247	161	140
99.0 Subtotal, direct obligations.....	5,247	5,080	4,461
Reimbursable obligations:			
11.1 Full-time permanent.....	552	471	502
11.3 Other than full-time permanent.....	6	10	10
11.5 Other personnel compensation.....	2	21	21
11.9 Total personnel compensation.....	560	502	533
12.1 Civilian personnel benefits.....	97	103	110
13.0 Benefits for former personnel.....	2	1	1
21.0 Travel and transportation of persons.....	46	35	30
22.0 Transportation of things.....	6	2	2
23.1 Rental payments to GSA.....	1	---	---
23.2 Rental payments to others.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	13	14	12
25.1 Advisory and assistance services.....	33	33	28
25.2 Other services.....	129	125	91
25.3 Purchases of goods and services from Government accounts....	157	157	115
25.4 Operation and maintenance of facilities.....	7	---	---
25.5 Research and development contracts.....	544	565	284
25.7 Operation and maintenance of equipment.....	19	---	---
26.0 Supplies and materials.....	69	52	41
31.0 Equipment.....	46	28	22
32.0 Land and structures.....	---	1	---
41.0 Grants, subsidies, and contributions.....	---	1	---

Research, development, test, and evaluation, Army			
Identification code 007-20-21-2040-0-1-051 -- Continued			
	1998 actual	1999 est.	2000 est.
99.0	Subtotal, reimbursable obligations.....	<u>1,730</u>	<u>1,619</u>
99.9	Total obligations.....	6,977	5,730
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Air Force			
Identification code 007-20-57-3600-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	396	275
11.3	Other than full-time permanent.....	3	2
11.5	Other personnel compensation.....	<u>14</u>	<u>10</u>
11.9	Total personnel compensation.....	413	287
12.1	Civilian personnel benefits.....	88	62
13.0	Benefits for former personnel.....	6	7
21.0	Travel and transportation of persons.....	54	57
22.0	Transportation of things.....	7	7
23.3	Communications, utilities, and miscellaneous charges.....	29	30
24.0	Printing and reproduction.....	11	11
25.1	Advisory and assistance services.....	369	391
25.2	Other services.....	1,181	1,127
25.3	Purchases of goods and services from Government accounts....	25	34
25.4	Operation and maintenance of facilities.....	56	57
25.5	Research and development contracts.....	11,536	11,597
26.0	Supplies and materials.....	49	50
31.0	Equipment.....	<u>34</u>	<u>31</u>
99.0	Subtotal, direct obligations.....	13,858	13,748
Reimbursable obligations:			
11.1	Full-time permanent.....	108	141
11.3	Other than full-time permanent.....	1	1
11.5	Other personnel compensation.....	<u>4</u>	<u>5</u>
11.9	Total personnel compensation.....	113	147
12.1	Civilian personnel benefits.....	24	31
21.0	Travel and transportation of persons.....	11	11
22.0	Transportation of things.....	2	2
23.1	Rental payments to GSA.....	1	1
23.2	Rental payments to others.....	20	20
25.1	Advisory and assistance services.....	34	35
25.2	Other services.....	136	139
25.3	Purchases of goods and services from Government accounts....	22	23
25.4	Operation and maintenance of facilities.....	7	7
25.5	Research and development contracts.....	1,188	1,582
26.0	Supplies and materials.....	51	52
31.0	Equipment.....	<u>14</u>	<u>14</u>
99.0	Subtotal, reimbursable obligations.....	<u>1,623</u>	<u>2,064</u>
99.9	Total obligations.....	15,481	15,812
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Defense-wide			
Identification code 007-20-97-0400-0-1-051			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	61	71
11.3	Other than full-time permanent.....	1	1
11.5	Other personnel compensation.....	1	2
11.8	Special personal services payments.....	<u>8</u>	<u>11</u>
11.9	Total personnel compensation.....	71	85

Research, development, test, and evaluation, Defense-wide				
Identification code 007-20-97-0400-0-1-051 -- Continued				
	1998 actual	1999 est.	2000 est.	
12.1	Civilian personnel benefits.....	12	16	16
21.0	Travel and transportation of persons.....	19	23	20
22.0	Transportation of things.....	---	1	1
23.1	Rental payments to GSA.....	4	5	5
23.2	Rental payments to others.....	3	5	4
23.3	Communications, utilities, and miscellaneous charges.....	10	10	10
25.1	Advisory and assistance services.....	453	319	297
25.2	Other services.....	333	282	254
25.3	Purchases of goods and services from Government accounts....	177	262	208
25.5	Research and development contracts.....	8,526	7,317	7,573
25.7	Operation and maintenance of equipment.....	1	2	2
26.0	Supplies and materials.....	20	17	17
31.0	Equipment.....	200	164	161
41.0	Grants, subsidies, and contributions.....	14	8	8
99.0	Subtotal, direct obligations.....	9,843	8,515	8,665
Reimbursable obligations:				
25.1	Advisory and assistance services.....	6	15	22
25.2	Other services.....	21	38	30
25.3	Purchases of goods and services from Government accounts....	71	103	128
25.5	Research and development contracts.....	178	303	268
99.0	Subtotal, reimbursable obligations.....	276	459	448
99.9	Total obligations.....	10,119	8,974	9,114

Research, Development, Test, and Evaluation				
Developmental test and evaluation, Defense				
Identification code 007-20-97-0450-0-1-051				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	18	18	18
25.2	Other services.....	18	35	36
25.5	Research and development contracts.....	211	200	202
99.0	Subtotal, direct obligations.....	247	253	256
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	---	1	---
25.1	Advisory and assistance services.....	7	16	---
25.2	Other services.....	---	7	---
99.0	Subtotal, reimbursable obligations.....	7	24	---
99.9	Total obligations.....	254	277	256

Research, Development, Test, and Evaluation				
Operational test and evaluation, Defense				
Identification code 007-20-97-0460-0-1-051				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	16	22	22
25.3	Purchases of goods and services from Government accounts....	14	10	3
99.9	Total obligations.....	30	32	25

Military Construction				
Military construction, Navy				
Identification code 007-25-17-1205-0-1-051				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	99	106	88
11.3	Other than full-time permanent.....	4	4	3
11.5	Other personnel compensation.....	5	4	3
11.9	Total personnel compensation.....	108	114	94

Military construction, Navy				
Identification code 007-25-17-1205-0-1-051 -- Continued				
	1998 actual	1999 est.	2000 est.	
12.1	Civilian personnel benefits.....	25	27	23
13.0	Benefits for former personnel.....	2	8	13
21.0	Travel and transportation of persons.....	6	6	5
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	8	---	---
23.3	Communications, utilities, and miscellaneous charges.....	5	---	---
24.0	Printing and reproduction.....	2	2	1
25.2	Other services.....	1	1	---
25.7	Operation and maintenance of equipment.....	3	3	2
26.0	Supplies and materials.....	6	6	5
31.0	Equipment.....	4	4	3
32.0	Land and structures.....	430	323	205
99.0	Subtotal, direct obligations.....	601	495	352
Reimbursable obligations:				
11.1	Full-time permanent.....	39	26	20
11.3	Other than full-time permanent.....	5	2	2
11.5	Other personnel compensation.....	3	1	1
11.9	Total personnel compensation.....	47	29	23
12.1	Civilian personnel benefits.....	11	8	5
21.0	Travel and transportation of persons.....	4	4	4
23.2	Rental payments to others.....	2	2	2
32.0	Land and structures.....	297	310	320
99.0	Subtotal, reimbursable obligations.....	361	353	354
99.9	Total obligations.....	962	848	706

Military Construction				
Military construction, Naval Reserve				
Identification code 007-25-17-1235-0-1-051				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
32.0	Land and structures.....	53	30	14

Military Construction				
Military construction, Army				
Identification code 007-25-21-2050-0-1-051				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	25	25	26
11.3	Other than full-time permanent.....	---	2	2
11.5	Other personnel compensation.....	---	1	1
11.9	Total personnel compensation.....	25	28	29
12.1	Civilian personnel benefits.....	5	4	4
21.0	Travel and transportation of persons.....	1	3	3
23.1	Rental payments to GSA.....	---	1	1
25.2	Other services.....	81	40	72
25.3	Purchases of goods and services from Government accounts....	105	226	166
25.4	Operation and maintenance of facilities.....	---	1	1
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	555	696	314
99.0	Subtotal, direct obligations.....	773	1,000	591
Reimbursable obligations:				
11.1	Full-time permanent.....	155	156	164
11.3	Other than full-time permanent.....	---	17	18
11.5	Other personnel compensation.....	1	7	7
11.9	Total personnel compensation.....	156	180	189
12.1	Civilian personnel benefits.....	20	28	30

Military construction, Army		1998 actual	1999 est.	2000 est.
Identification code 007-25-21-2050-0-1-051 -- Continued				
21.0	Travel and transportation of persons.....	9	7	5
22.0	Transportation of things.....	1	---	---
23.1	Rental payments to GSA.....	5	4	3
23.2	Rental payments to others.....	77	60	52
23.3	Communications, utilities, and miscellaneous charges.....	4	3	3
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	79	---	---
25.2	Other services.....	560	108	202
25.3	Purchases of goods and services from Government accounts....	143	446	313
25.3	Purchases from revolving funds.....	---	2	3
25.4	Operation and maintenance of facilities.....	198	156	147
25.5	Research and development contracts.....	9	7	7
25.7	Operation and maintenance of equipment.....	7	5	5
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	4	3	3
32.0	Land and structures.....	<u>1,065</u>	<u>952</u>	<u>1,150</u>
99.0	Subtotal, reimbursable obligations.....	<u>2,340</u>	<u>1,963</u>	<u>2,114</u>
99.9	Total obligations.....	3,113	2,963	2,705
Military Construction				
Military construction, Army National Guard				
Identification code 007-25-21-2085-0-1-051		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	8	3	2
32.0	Land and structures.....	<u>136</u>	<u>120</u>	<u>61</u>
99.9	Total obligations.....	144	123	63
Military Construction				
Military construction, Army Reserve				
Identification code 007-25-21-2086-0-1-051		1998 actual	1999 est.	2000 est.
Direct obligations:				
23.2	Rental payments to others.....	2	2	1
25.2	Other services.....	4	6	2
25.3	Purchases of goods and services from Government accounts....	6	---	---
32.0	Land and structures.....	<u>66</u>	<u>92</u>	<u>36</u>
99.9	Total obligations.....	78	100	39
Military Construction				
Military construction, Air Force				
Identification code 007-25-57-3300-0-1-051		1998 actual	1999 est.	2000 est.
Direct obligations:				
32.0	Land and structures (direct).....	737	479	331
Military Construction				
Military construction, Air Force Reserve				
Identification code 007-25-57-3730-0-1-051		1998 actual	1999 est.	2000 est.
Direct obligations:				
32.0	Land and structures.....	41	26	19

Military Construction			
Military construction, Air National Guard			
Identification code 007-25-57-3830-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
32.0 Land and structures.....	163	104	84
Allocation accounts, direct obligations:			
32.0 Land and structures.....	<u>14</u>	<u>15</u>	<u>9</u>
99.9 Total obligations.....	177	119	93
Military Construction			
Base realignment and closure account			
Identification code 007-25-97-0103-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.5 Other personnel compensation.....	247	182	98
21.0 Travel and transportation of persons.....	51	89	20
22.0 Transportation of things.....	24	21	15
23.3 Communications, utilities, and miscellaneous charges.....	52	43	34
24.0 Printing and reproduction.....	5	10	8
25.2 Other services.....	163	87	26
25.3 Purchases of goods and services from Government accounts....	309	129	140
25.3 Foreign National Indirect Hire Personnel.....	55	9	5
25.4 Operation and maintenance of facilities.....	291	207	113
25.5 Research and development contracts.....	---	15	7
25.7 Operation and maintenance of equipment.....	16	2	1
26.0 Supplies and materials.....	383	166	166
31.0 Equipment.....	195	27	14
32.0 Land and structures.....	512	301	154
41.0 Grants, subsidies, and contributions.....	<u>7</u>	<u>6</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	2,310	1,294	804
Reimbursable obligations:			
26.0 Supplies and materials.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	2,311	1,294	804
Military Construction			
Military construction, Defense-wide			
Identification code 007-25-97-0500-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
32.0 Land and structures.....	690	520	301
Military Construction			
North Atlantic Treaty Organization Security Investment Program			
Identification code 007-25-97-0804-0-1-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
32.0 Land and structures.....	150	154	191
Reimbursable obligations:			
32.0 Land and structures.....	<u>10</u>	<u>11</u>	<u>11</u>
99.0 Subtotal, reimbursable obligations.....	<u>10</u>	<u>11</u>	<u>11</u>
99.9 Total obligations.....	160	165	202

Family Housing				
Family housing, Navy and Marine Corps				
Identification code 007-30-17-0703-0-1-051	1998 actual	1999 est.	2000 est.	
Direct obligations:				
12.1	Civilian personnel benefits.....	---	2	2
21.0	Travel and transportation of persons.....	5	5	5
23.2	Rental payments to others.....	122	132	145
23.3	Communications, utilities, and miscellaneous charges.....	428	402	412
25.3	Purchases from revolving funds.....	247	194	179
25.4	Operation and maintenance of facilities.....	125	128	125
25.7	Operation and maintenance of equipment.....	4	5	4
26.0	Supplies and materials.....	34	43	13
31.0	Equipment.....	9	10	7
32.0	Land and structures.....	250	404	275
93.0	Limitation on expenses.....	2	2	3
99.0	Subtotal, direct obligations.....	1,226	1,327	1,170
Reimbursable obligations:				
23.2	Rental payments to others.....	---	19	19
25.4	Operation and maintenance of facilities.....	11	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	12	21	21
99.9	Total obligations.....	1,238	1,348	1,191

Family Housing				
Rossmoor liquidating trust settlement account				
Identification code 007-30-17-5429-0-2-051	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	3	---	---

Family Housing				
Family housing, Army				
Identification code 007-30-21-0702-0-1-051	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	33	28	27
11.3	Other than full-time permanent.....	3	4	4
11.5	Other personnel compensation.....	---	2	2
11.9	Total personnel compensation.....	36	34	33
12.1	Civilian personnel benefits.....	9	9	8
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	5	5	5
23.1	Rental payments to GSA.....	1	1	1
23.2	Rental payments to others.....	119	120	121
23.3	Communications, utilities, and miscellaneous charges.....	89	89	93
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	124	121	125
25.3	Purchases of goods and services from other Government account.....	405	409	417
25.3	Payments to foreign national indirect hire personnel.....	16	14	15
25.3	Purchases from revolving funds.....	25	26	26
25.4	Operation and maintenance of facilities.....	228	231	234
25.7	Operation and maintenance of equipment.....	11	11	11
26.0	Supplies and materials.....	18	18	---
31.0	Equipment.....	14	14	15
32.0	Land and structures.....	121	133	29
99.0	Subtotal, direct obligations.....	1,226	1,240	1,138

Family housing, Army				
Identification code 007-30-21-0702-0-1-051 -- Continued				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
23.2	Rental payments to others.....	1	1	2
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	6	7	8
25.4	Operation and maintenance of facilities.....	2	2	2
26.0	Supplies and materials.....	3	3	3
99.0	Subtotal, reimbursable obligations.....	16	17	19
99.9	Total obligations.....	1,242	1,257	1,157
Family Housing				
Family housing, Air Force				
Identification code 007-30-57-0704-0-1-051				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	8	8	8
22.0	Transportation of things.....	8	7	8
23.2	Rental payments to others.....	80	99	86
25.2	Other services.....	124	117	125
26.0	Supplies and materials.....	373	353	377
31.0	Equipment.....	207	196	210
32.0	Land and structures.....	263	251	178
99.0	Subtotal, direct obligations.....	1,063	1,031	992
Reimbursable obligations:				
25.2	Other services.....	2	2	2
26.0	Supplies and materials.....	8	9	9
99.0	Subtotal, reimbursable obligations.....	10	10	11
99.9	Total obligations.....	1,073	1,042	1,003
Family Housing				
Family housing, Defense-wide				
Identification code 007-30-97-0706-0-1-051				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
22.0	Transportation of things.....	---	---	1
23.2	Rental payments to others.....	21	27	27
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	4	4	5
25.4	Operation and maintenance of facilities.....	2	1	2
26.0	Supplies and materials.....	2	2	3
31.0	Equipment.....	1	1	2
32.0	Land and structures.....	7	1	---
99.0	Subtotal, direct obligations.....	39	38	42
Reimbursable obligations:				
23.2	Rental payments to others.....	1	2	2
25.2	Other services.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	1	3	3
99.9	Total obligations.....	40	41	45
Family Housing				
Department of Defense, Family Housing Improvement Fund				
Identification code 007-30-97-0834-0-1-051				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	7	29	48

Family Housing				
Homeowners assistance fund, Defense				
Identification code 007-30-97-4090-0-3-051	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
25.1	Advisory and assistance services.....	5	14	12
32.0	Land and structures.....	85	71	41
41.0	Grants, subsidies, and contributions.....	1	1	---
42.0	Insurance claims and indemnities.....	30	21	10
99.9	Total obligations.....	121	107	63
Revolving and Management Funds				
National defense sealift fund				
Identification code 007-40-17-4557-0-4-051	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
25.1	Advisory and assistance services.....	12	13	12
25.3	Purchases of goods and services from Government accounts....	330	351	371
25.3	Purchases from revolving funds.....	20	20	10
31.0	Equipment.....	1,467	724	690
99.9	Total obligations.....	1,829	1,108	1,083
Revolving and Management Funds				
Working capital fund, Navy				
Identification code 007-40-17-7130-0-4-051	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	4,641	4,491	4,440
11.3	Other than full-time permanent.....	78	98	61
11.5	Other personnel compensation.....	472	401	406
11.7	Military personnel.....	155	146	129
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	5,347	5,137	5,037
12.1	Civilian personnel benefits.....	1,172	1,131	1,114
13.0	Benefits for former personnel.....	89	70	44
21.0	Travel and transportation of persons.....	323	308	303
22.0	Transportation of things.....	127	23	21
23.1	Rental payments to GSA.....	1	2	2
23.2	Rental payments to others.....	36	35	34
23.3	Communications, utilities, and miscellaneous charges.....	626	1,062	1,084
24.0	Printing and reproduction.....	32	31	28
25.1	Advisory and assistance services.....	83	46	39
25.2	Other services.....	1,239	867	624
25.3	Purchases of goods and services from other Federal Agencies.	232	346	475
25.3	Payments to foreign national indirect hire personnel.....	15	14	13
25.3	Purchases from revolving funds.....	883	858	717
25.4	Operation and maintenance of facilities including GOCOs.....	771	785	774
25.5	Research and development contracts.....	1,425	1,245	1,133
25.7	Contract operation and maintenance of equipment including AD	990	883	791
26.0	Supplies and materials.....	6,474	6,757	6,658
31.0	Equipment.....	607	593	582
99.9	Total obligations.....	20,472	20,193	19,473

Revolving and Management Funds			
Army conventional ammunition working capital fund			
Identification code 007-40-21-4528-0-4-051	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
22.0 Transportation of things.....	2	1	---
25.2 Other services.....	19	18	3
25.3 Purchases of goods and services from Government accounts....	34	---	---
25.3 Purchases of goods and services from Government accounts....	18	---	---
25.4 Operation and maintenance of facilities.....	28	---	---
26.0 Supplies and materials.....	<u>831</u>	<u>96</u>	<u>17</u>
99.9 Total obligations.....	932	115	20

Revolving and Management Funds			
Working capital fund, Air Force			
Identification code 007-40-57-7230-0-4-051	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	861	786	724
11.3 Other than full-time permanent.....	728	704	616
11.5 Other personnel compensation.....	156	142	139
11.7 Military personnel.....	<u>105</u>	<u>111</u>	<u>91</u>
11.9 Total personnel compensation.....	1,850	1,743	1,570
12.1 Civilian personnel benefits.....	51	49	48
21.0 Travel and transportation of persons.....	114	115	109
22.0 Transportation of things.....	1,431	1,504	1,557
23.1 Rental payments to GSA.....	1	1	---
23.2 Rental payments to others.....	6	7	7
23.3 Communications, utilities, and miscellaneous charges.....	109	112	109
24.0 Printing and reproduction.....	6	7	6
25.1 Advisory and assistance services.....	14	15	15
25.2 Other services.....	1,824	1,642	1,474
25.3 Purchases of goods and services from other Federal Agencies.	274	203	195
25.3 Payments to foreign national indirect hire personnel.....	14	13	14
25.3 Purchases from revolving funds.....	6,692	8,488	8,705
25.4 Operation and maintenance of facilities including GOCOs....	74	82	75
25.7 Contract operation and maintenance of equipment including AD	864	1,147	1,889
26.0 Supplies and materials.....	5,816	4,652	3,182
31.0 Equipment.....	<u>351</u>	<u>298</u>	<u>349</u>
99.9 Total obligations.....	19,491	20,078	19,304

Revolving and Management Funds			
Reserve mobilization income insurance fund			
Identification code 007-40-97-4179-0-3-051	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	35	21	---

Revolving and Management Funds			
National defense stockpile transaction fund			
Identification code 007-40-97-4555-0-3-051	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	16	16	17
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	10	9	9
23.2 Rental payments to others.....	9	10	7
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.4 Operation and maintenance of facilities.....	14	34	36

National defense stockpile transaction fund				
Identification code 007-40-97-4555-0-3-051 -- Continued				
	1998 actual	1999 est.	2000 est.	
26.0	Supplies and materials.....	2	8	5
31.0	Equipment.....	3	2	3
92.0	Undistributed.....	143	171	143
99.9	Total obligations.....	199	252	222

Revolving and Management Funds				
Working capital fund, Army				
Identification code 007-40-97-4930-0-4-051				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	919	1,135	1,074
11.5	Other personnel compensation.....	---	1	---
11.7	Military personnel.....	---	8	6
11.9	Total personnel compensation.....	919	1,144	1,080
12.1	Civilian personnel benefits.....	205	62	58
13.0	Benefits for former personnel.....	16	2	2
21.0	Travel and transportation of persons.....	19	33	21
22.0	Transportation of things.....	38	87	80
23.1	Rental payments to GSA.....	9	7	7
23.2	Rental payments to others.....	---	2	2
23.3	Communications, utilities, and miscellaneous charges.....	30	47	48
24.0	Printing and reproduction.....	2	---	---
25.1	Advisory and assistance services.....	51	11	14
25.2	Other services.....	200	151	98
25.3	Purchases of goods and services from other Federal Agencies.....	311	157	152
25.3	Payments to foreign national indirect hire personnel.....	8	---	---
25.3	Purchases from revolving funds.....	519	321	396
25.4	Operation and maintenance of facilities including GOCOs.....	34	33	32
25.5	Research and development contracts.....	1	---	---
25.7	Contract operation and maintenance of equipment including AD.....	38	35	34
26.0	Supplies and materials.....	5,729	6,219	5,910
31.0	Equipment.....	137	122	109
32.0	Land and structures.....	2	---	---
99.9	Total obligations.....	8,268	8,433	8,043

Revolving and Management Funds				
Buildings maintenance fund				
Identification code 007-40-97-4931-0-4-051				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	1	3	3
12.1	Civilian personnel benefits.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	4	4	4
25.7	Operation and maintenance of equipment.....	19	20	21
99.9	Total obligations.....	24	28	29

Revolving and Management Funds				
Pentagon reservation maintenance revolving fund				
Identification code 007-40-97-4950-0-4-051				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	37	41	40
12.1	Civilian personnel benefits.....	8	9	8
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	6	---	---
23.3	Communications, utilities, and miscellaneous charges.....	49	50	51
25.4	Operation and maintenance of facilities.....	42	111	34

Pentagon reservation maintenance revolving fund				
Identification code 007-40-97-4950-0-4-051 -- Continued				
		1998 actual	1999 est.	2000 est.
26.0	Supplies and materials.....	6	3	3
31.0	Equipment.....	15	18	18
32.0	Land and structures.....	<u>124</u>	<u>184</u>	<u>165</u>
99.9	Total obligations.....	288	417	320

Revolving and Management Funds				
Working capital fund, Defense wide				
Identification code 007-40-97-7330-0-4-051				
		1998 actual	1999 est.	2000 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	2,104	2,358	2,291
11.3	Other than full-time permanent.....	46	50	49
11.5	Other personnel compensation.....	104	101	98
11.7	Military personnel.....	<u>50</u>	<u>44</u>	<u>39</u>
11.9	Total personnel compensation.....	2,304	2,553	2,477
12.1	Civilian personnel benefits.....	429	331	341
13.0	Benefits for former personnel.....	76	41	31
21.0	Travel and transportation of persons.....	78	78	78
22.0	Transportation of things.....	815	805	790
23.1	Rental payments to GSA.....	42	53	58
23.2	Rental payments to others.....	39	31	27
23.3	Communications, utilities, and miscellaneous charges.....	1,338	1,242	1,185
24.0	Printing and reproduction.....	25	202	204
25.1	Advisory and assistance services.....	81	262	277
25.2	Other services.....	690	582	604
25.3	Purchases of goods and services from other Federal Agencies.....	478	669	705
25.3	Payments to foreign national indirect hire personnel.....	17	23	22
25.3	Purchases from revolving funds.....	1,160	2,145	2,153
25.4	Operation and maintenance of facilities including GOCOs.....	234	520	535
25.7	Contract operation and maintenance of equipment including AD.....	1,041	1,569	1,592
26.0	Supplies and materials.....	8,708	8,248	8,253
31.0	Equipment.....	413	419	405
32.0	Land and structures.....	15	8	11
41.0	Grants, subsidies, and contributions.....	1	---	---
43.0	Interest and dividends.....	<u>2</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	17,986	19,781	19,748

Revolving and Management Funds				
Working capital fund, Defense Commissary Agency				
Identification code 007-40-97-7430-0-4-051				
		1998 actual	1999 est.	2000 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	320	276	279
11.3	Other than full-time permanent.....	107	172	174
11.5	Other personnel compensation.....	22	21	21
11.7	Military personnel.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	450	470	475
12.1	Civilian personnel benefits.....	117	109	111
21.0	Travel and transportation of persons.....	9	8	8
22.0	Transportation of things.....	135	145	156
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	6	6	6
25.3	Purchases of goods and services from Government accounts....	93	91	92
25.3	Purchases of goods and services from Government accounts....	35	38	41
25.3	Purchases of goods and services from Government accounts....	37	27	29
25.4	Operation and maintenance of facilities.....	94	115	121

Working capital fund, Defense Commissary Agency				
Identification code 007-40-97-7430-0-4-051 -- Continued				
		1998 actual	1999 est.	2000 est.
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	4,943	5,000	5,009
99.9	Total obligations.....	5,921	6,011	6,050
Allowances				
Undistributed Army Guard and Reserve reductions				
Identification code 007-45-21-2088-0-1-051				
	Direct obligations:			
11.9	Total personnel compensation.....	---	---	---
99.9	Total obligations.....	---	---	---
Allowances				
DoD-wide savings proposals				
Identification code 007-45-99-9919-0-1-051				
	Direct obligations:			
92.0	Undistributed.....	---	---	-914
Trust Funds				
Other DOD trust funds				
Identification code 007-55-21-9971-0-7-051				
	Direct obligations:			
24.0	Printing and reproduction.....	1	1	1
26.0	Supplies and materials.....	11	5	5
31.0	Equipment.....	3	3	3
33.0	Investments and loans.....	1	1	1
41.0	Grants, subsidies, and contributions.....	21	18	17
99.9	Total obligations.....	37	28	27
Trust Funds				
Surcharge collections, sales of commissary stores, defense				
Identification code 007-55-97-8164-0-8-051				
	Reimbursable obligations:			
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	34	36	37
25.2	Other services.....	3	3	3
25.3	Purchases of goods and services from Government accounts....	4	1	1
25.7	Operation and maintenance of equipment.....	33	42	43
26.0	Supplies and materials.....	48	24	49
31.0	Equipment.....	124	122	83
32.0	Land and structures.....	111	116	48
99.9	Total obligations.....	358	345	265
Trust Funds				
Foreign national employees separation pay				
Identification code 007-55-97-8165-0-7-051				
	Direct obligations:			
13.0	Benefits for former personnel.....	8	9	9
Trust Funds				
National security education trust fund				
Identification code 007-55-97-8168-0-7-051				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	7	3	8

Trust Funds			
Voluntary separation incentive fund			
Identification code 007-55-97-8335-0-7-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	156	163	163
Trust Funds			
Host Nation support fund for relocation			
Identification code 007-55-97-8337-0-7-051	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	6	6
Trust Funds			
Other DoD trust revolving funds			
Identification code 007-55-97-9981-0-8-051	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
26.0 Supplies and materials.....	---	5	5
44.0 Refunds.....	<u>11</u>	<u>15</u>	<u>15</u>
99.9 Total obligations.....	11	20	20

Office of Elementary and Secondary Education			
Reading excellence			
Identification code 018-10-91-0011-0-1-501	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	5	5
25.2 Other services.....	---	4	5
41.0 Grants, subsidies, and contributions.....	---	<u>251</u>	<u>276</u>
99.9 Total obligations.....	---	260	286
Office of Elementary and Secondary Education			
Indian education			
Identification code 018-10-91-0101-0-1-501	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	---	---
25.2 Other services.....	1	1	---
41.0 Grants, subsidies, and contributions.....	<u>60</u>	<u>65</u>	<u>77</u>
99.9 Total obligations.....	63	66	77
Office of Elementary and Secondary Education			
Impact aid			
Identification code 018-10-91-0102-0-1-501	1998 actual	1999 est.	2000 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
32.0 Land and structures.....	1	14	5
41.0 Grants, subsidies, and contributions.....	<u>841</u>	<u>858</u>	<u>781</u>
99.9 Total obligations.....	843	872	786
Office of Elementary and Secondary Education			
Chicago litigation settlement			
Identification code 018-10-91-0220-0-1-501	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	5	---
Office of Elementary and Secondary Education			
Education Reform			
Identification code 018-10-91-0500-0-1-501	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	5	6	7
25.2 Other services.....	2	3	3
25.5 Research and development contracts.....	5	6	7
41.0 Grants, subsidies, and contributions.....	<u>1,241</u>	<u>1,503</u>	<u>1,930</u>
99.9 Total obligations.....	1,253	1,518	1,947
Office of Elementary and Secondary Education			
Education for the disadvantaged			
Identification code 018-10-91-0900-0-1-501	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	9	9	9
25.2 Other services.....	7	7	7
25.3 Purchases of goods and services from Government accounts....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>7,783</u>	<u>3,723</u>	<u>8,726</u>
99.9 Total obligations.....	7,801	3,741	8,744

Office of Elementary and Secondary Education			
School improvement programs			
Identification code 018-10-91-1000-0-1-501	1998 actual	1999 est.	2000 est.
Direct obligations:			
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	5	5	4
25.2 Other services.....	20	21	17
25.5 Research and development contracts.....	2	---	---
41.0 Grants, subsidies, and.contributions.....	<u>1,508</u>	<u>2,790</u>	<u>2,701</u>
99.9 Total obligations.....	1,536	2,817	2,723
Office of Bilingual Education and Minority Language			
Bilingual and immigrant education			
Identification code 018-15-91-1300-0-1-501	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	3	3	3
25.2 Other services.....	---	3	3
41.0 Grants, subsidies, and.contributions.....	<u>351</u>	<u>374</u>	<u>409</u>
99.9 Total obligations.....	354	380	415
Office of Special Education and Rehabilitative Services			
Special education			
Identification code 018-20-91-0300-0-1-501	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	5	5	5
41.0 Grants, subsidies, and.contributions.....	<u>4,890</u>	<u>5,446</u>	<u>3,520</u>
99.9 Total obligations.....	4,895	5,451	3,525
Office of Special Education and Rehabilitative Services			
Rehabilitation services and disability research			
Identification code 018-20-91-0301-0-1-506	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	6	6	6
25.2 Other services.....	3	3	3
25.5 Research and development contracts.....	1	2	1
41.0 Grants, subsidies, and.contributions.....	<u>2,581</u>	<u>2,642</u>	<u>2,707</u>
99.0 Subtotal, direct obligations.....	2,591	2,653	2,717
Reimbursable obligations:			
41.0 Grants, subsidies, and.contributions.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, reimbursable obligations.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	2,594	2,656	2,720
Office of Special Education and Rehabilitative Services			
American printing house for the blind			
Identification code 018-20-91-0600-0-1-501	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	8	9	9
Office of Special Education and Rehabilitative Services			
National technical institute for the deaf			
Identification code 018-20-91-0601-0-1-502	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	44	46	48

Office of Special Education and Rehabilitative Ser			
Gallaudet University			
Identification code 018-20-91-0602-0-1-502	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	81	83	85
Office of Vocational and Adult Education			
Vocational and adult education			
Identification code 018-30-91-0400-0-1-501	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.3 Other than full-time permanent.....	1	1	1
23.1 Rental payments to GSA.....	---	1	---
25.1 Advisory and assistance services.....	2	1	---
25.2 Other services.....	---	1	1
25.5 Research and development contracts.....	11	5	6
25.7 Operation and maintenance of equipment.....	---	1	---
41.0 Grants, subsidies, and.contributions.....	1,491	1,573	1,741
99.0 Subtotal, direct obligations.....	1,505	1,583	1,749
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	1,506	1,584	1,750
Office of Postsecondary Education			
Student financial assistance			
Identification code 018-40-91-0200-0-1-502	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	8,328	9,311	9,275
Office of Postsecondary Education			
Higher education			
Identification code 018-40-91-0201-0-1-502	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	3	---	---
25.2 Other services.....	2	5	4
25.3 Purchases of goods and services from Government accounts....	1	---	---
41.0 Grants, subsidies, and.contributions.....	938	1,303	1,523
99.0 Subtotal, direct obligations.....	944	1,308	1,527
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	945	1,308	1,527
Office of Postsecondary Education			
Higher education, Legislative proposal, not subject to PAYGO			
Identification code 018-40-91-0201-2-1-502	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	---	1
41.0 Grants, subsidies, and.contributions.....	---	---	51
99.9 Total obligations.....	---	---	52
Office of Postsecondary Education			
Federal family education loan liquidating account			
Identification code 018-40-91-0230-0-1-502	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	96	49	43
33.0 Investments and loans.....	357	262	167
41.0 Grants, subsidies, and.contributions.....	723	428	213
42.0 Insurance claims and indemnities.....	43	38	27

Federal family education loan liquidating account				
Identification code 018-40-91-0230-0-1-502 -- Continued				
		1998 actual	1999 est.	2000 est.
99.9	Total obligations.....	1,219	777	450
Office of Postsecondary Education				
Federal family education loan liquidating account, Legislative proposal, not subject to PAYGO				
Identification code 018-40-91-0230-2-1-502				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	---	---	3
41.0	Grants, subsidies, and contributions.....	---	---	606
99.9	Total obligations.....	---	---	609
Office of Postsecondary Education				
Federal family education loan program account				
Identification code 018-40-91-0231-0-1-502				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	19	20	22
12.1	Civilian personnel benefits.....	4	4	4
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.7	Operation and maintenance of equipment.....	17	17	16
41.0	Grants, subsidies, and contributions.....	2,055	4,796	3,683
99.9	Total obligations.....	2,101	4,843	3,731
Office of Postsecondary Education				
Federal family education loan program account, Legislative proposal, subject to PAYGO				
Identification code 018-40-91-0231-4-1-502				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	37	-312
Office of Postsecondary Education				
Federal family education loan program account, Reinventing Government proposal, not subject to PAYGO				
Identification code 018-40-91-0231-6-1-502				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-5
Office of Postsecondary Education				
College housing and academic facilities loans, program account				
Identification code 018-40-91-0241-0-1-502				
		1998 actual	1999 est.	2000 est.
99.5	Below reporting threshold.....	1	1	1
Office of Postsecondary Education				
College housing and academic facilities loans liquidating account				
Identification code 018-40-91-0242-0-1-502				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
43.0	Interest and dividends.....	25	24	23
Office of Postsecondary Education				
Federal direct student loan program, program account				
Identification code 018-40-91-0243-0-1-502				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	28	32	34
11.3	Other than full-time permanent.....	1	1	1

Federal direct student loan program, program account			
Identification code 018-40-91-0243-0-1-502 -- Continued	1998 actual	1999 est.	2000 est.
11.9 Total personnel compensation.....	29	33	35
12.1 Civilian personnel benefits.....	6	7	8
21.0 Travel and transportation of persons.....	3	4	3
23.1 Rental payments to GSA.....	5	5	6
23.3 Communications, utilities, and miscellaneous charges.....	30	36	40
24.0 Printing and reproduction.....	6	7	9
25.1 Advisory and assistance services.....	---	1	1
25.2 Other services.....	6	10	8
25.3 Purchases of goods and services from Government accounts....	6	2	3
25.7 Operation and maintenance of equipment.....	265	334	438
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	1	3
32.0 Land and structures.....	1	---	---
41.0 Grants, subsidies, and contributions.....	621	247	180
99.9 Total obligations.....	981	688	735
Office of Postsecondary Education			
Federal direct student loan program, program account, Legislative proposal, subject to PAYGO			
Identification code 018-40-91-0243-4-1-502	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	98	---
Office of Postsecondary Education			
Howard University			
Identification code 018-40-91-0603-0-1-502	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	210	214	219
Office of Postsecondary Education			
Perkins Loan Revolving Fund			
Identification code 018-40-91-4248-0-1-502	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	3	---	---
Office of Educational Research and Improvement			
Education research, statistics, and improvement			
Identification code 018-50-91-1100-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.3 Other than full-time permanent.....	1	1	1
24.0 Printing and reproduction.....	2	3	3
25.1 Advisory and assistance services.....	14	14	14
25.2 Other services.....	44	54	75
25.3 Purchases of goods and services from Government accounts....	13	13	13
25.5 Research and development contracts.....	85	109	133
25.7 Operation and maintenance of equipment.....	6	7	7
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	253	475	293
99.0 Subtotal, direct obligations.....	419	677	540
Reimbursable obligations:			
25.2 Other services.....	3	---	---
25.5 Research and development contracts.....	2	---	---
41.0 Grants, subsidies, and contributions.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	6	---	---
99.9 Total obligations.....	425	677	540

Education research, statistics, and improvement			
Identification code 018-50-91-1100-0-1-503 -- Continued	1998 actual	1999 est.	2000 est.
Departmental Management			
Office for Civil Rights			
Identification code 018-80-91-0700-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	36	40	42
11.3 Other than full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	38	42	44
12.1 Civilian personnel benefits.....	8	9	9
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	4	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.7 Operation and maintenance of equipment.....	2	3	6
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	3	2	3
99.0 Subtotal, direct obligations.....	60	66	72
99.5 Below reporting threshold.....	1	---	1
99.9 Total obligations.....	61	66	73
Departmental Management			
Program administration			
Identification code 018-80-91-0800-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	134	159	170
11.3 Other than full-time permanent.....	22	10	10
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	159	172	183
12.1 Civilian personnel benefits.....	32	37	40
21.0 Travel and transportation of persons.....	7	7	8
23.1 Rental payments to GSA.....	22	24	25
23.3 Communications, utilities, and miscellaneous charges.....	13	15	18
24.0 Printing and reproduction.....	6	7	3
25.1 Advisory and assistance services.....	6	5	5
25.2 Other services.....	26	23	30
25.3 Purchases of goods and services from Government accounts....	7	7	6
25.7 Operation and maintenance of equipment.....	47	52	56
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	11	12	8
32.0 Land and structures.....	2	1	1
99.0 Subtotal, direct obligations.....	341	365	386
Reimbursable obligations:			
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.9 Total obligations.....	342	366	387
Departmental Management			
Office of the Inspector General			
Identification code 018-80-91-1400-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	16	17	18
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1

Office of the Inspector General				
Identification code 018-80-91-1400-0-1-751 -- Continued				
	1998 actual	1999 est.	2000 est.	
11.9	Total personnel compensation.....	18	19	20
12.1	Civilian personnel benefits.....	4	4	5
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	---	---	1
25.1	Advisory and assistance services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.7	Operation and maintenance of equipment.....	1	1	1
31.0	Equipment.....	---	1	1
99.0	Subtotal, direct obligations.....	29	31	34
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	30	31	34
Departmental Management				
Headquarters Renovation				
Identification code 018-80-91-1500-0-1-503				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	1	---	---

Atomic Energy Defense Activities			
Weapons activities			
Identification code 019-10-89-0240-0-1-053	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	110	112	113
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	7	7	7
11.9 Total personnel compensation.....	119	121	122
12.1 Civilian personnel benefits.....	26	27	28
13.0 Benefits for former personnel.....	3	1	1
21.0 Travel and transportation of persons.....	7	10	10
22.0 Transportation of things.....	---	1	1
23.2 Rental payments to others.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	12	12	12
25.1 Advisory and assistance services.....	45	36	40
25.2 Other services.....	189	225	230
25.3 Purchases of goods and services from Government accounts....	11	11	11
25.4 Operation and maintenance of facilities.....	3,070	3,308	3,376
25.5 Research and development contracts.....	46	49	49
25.7 Operation and maintenance of equipment.....	3	---	---
26.0 Supplies and materials.....	6	6	7
31.0 Equipment.....	119	120	121
32.0 Land and structures.....	501	515	519
41.0 Grants, subsidies, and contributions.....	2	3	3
99.0 Subtotal, direct obligations.....	4,159	4,446	4,531
Reimbursable obligations:			
25.1 Advisory and assistance services.....	3	4	4
25.2 Other services.....	287	360	360
25.3 Purchases of goods and services from Government accounts....	74	93	93
25.4 Operation and maintenance of facilities.....	668	839	839
25.5 Research and development contracts.....	1	1	1
41.0 Grants, subsidies, and contributions.....	2	3	3
99.0 Subtotal, reimbursable obligations.....	1,035	1,300	1,300
99.9 Total obligations.....	5,194	5,746	5,831
Atomic Energy Defense Activities			
Defense environmental restoration and waste management			
Identification code 019-10-89-0242-0-1-053	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	180	170	176
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	4	4	4
11.9 Total personnel compensation.....	189	179	185
12.1 Civilian personnel benefits.....	41	39	40
13.0 Benefits for former personnel.....	3	3	3
21.0 Travel and transportation of persons.....	10	9	10
23.1 Rental payments to GSA.....	5	7	7
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
25.1 Advisory and assistance services.....	551	532	559
25.2 Other services.....	465	439	454
25.3 Purchases of goods and services from Government accounts....	27	25	26
25.4 Operation and maintenance of facilities.....	2,865	2,704	2,799
25.5 Research and development contracts.....	61	57	59
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	70	66	68
32.0 Land and structures.....	190	179	185

Defense environmental restoration and waste management			
Identification code 019-10-89-0242-0-1-053 -- Continued			
	1998 actual	1999 est.	2000 est.
41.0	115	108	112
99.9	4,600	4,355	4,515
Atomic Energy Defense Activities			
Other Defense Activities			
Identification code 019-10-89-0243-0-1-053			
Direct obligations:			
11.1	61	72	74
11.3	2	2	2
11.5	2	6	5
11.8	1	1	1
11.9	66	81	82
12.1	13	14	14
13.0	1	1	---
21.0	3	4	6
23.1	---	7	7
23.3	---	1	1
25.1	60	70	71
25.2	223	280	290
25.3	20	20	11
25.4	1,155	1,151	1,208
25.5	5	200	---
25.7	3	2	2
26.0	2	325	---
31.0	52	54	57
32.0	24	26	30
41.0	41	17	13
99.9	1,668	2,253	1,792
Atomic Energy Defense Activities			
Defense nuclear waste disposal			
Identification code 019-10-89-0244-0-1-053			
Direct obligations:			
25.1	13	13	7
25.2	1	1	1
25.3	11	11	7
25.4	165	164	97
99.9	190	189	112
Atomic Energy Defense Activities			
Defense environmental management privatization			
Identification code 019-10-89-0249-0-1-053			
Direct obligations:			
25.2	---	339	396
Atomic Energy Defense Activities			
Defense facilities closure projects			
Identification code 019-10-89-0251-0-1-053			
Direct obligations:			
23.3	7	8	8
25.1	4	5	5
25.2	13	15	15
25.4	797	931	942
25.5	4	5	5

Defense facilities closure projects			
Identification code 019-10-89-0251-0-1-053 -- Continued			
	1998 actual	1999 est.	2000 est.
32.0	60	70	71
41.0	7	8	8
99.9	892	1,042	1,054
Energy Programs			
Federal Energy Regulatory Commission			
Identification code 019-20-89-0212-0-1-276			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1	88	91	96
11.3	2	3	3
11.5	1	1	1
11.9	91	95	100
12.1	18	19	20
13.0	1	---	2
21.0	2	2	18
23.1	17	18	---
23.3	2	3	3
24.0	2	2	2
25.1	6	7	9
25.2	15	13	12
25.3	1	1	1
25.4	2	---	---
25.7	2	3	2
26.0	1	1	1
31.0	6	3	8
99.0	166	167	178
99.5	---	1	2
99.9	166	168	180
Energy Programs			
Fossil energy research and development			
Identification code 019-20-89-0213-0-1-271			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	38	40	40
11.3	1	1	1
11.5	1	1	1
11.9	40	42	42
12.1	9	9	9
13.0	---	1	1
21.0	2	2	2
23.3	3	3	3
25.1	27	26	26
25.2	30	29	29
25.3	11	10	10
25.4	51	53	53
25.5	165	199	179
26.0	6	6	6
31.0	2	2	2
32.0	2	2	2
41.0	11	11	11
99.9	359	395	375

Energy Programs			
Energy conservation			
Identification code 019-20-89-0215-0-1-272	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	27	29	29
11.3 Other than full-time permanent.....	1	2	2
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	29	32	32
12.1 Civilian personnel benefits.....	6	7	9
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	3	4	4
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	40	47	57
25.2 Other services.....	7	8	9
25.3 Purchases of goods and services from Government accounts....	7	8	9
25.4 Operation and maintenance of facilities.....	214	255	305
25.5 Research and development contracts.....	40	48	60
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	3	3	4
41.0 Grants, subsidies, and contributions.....	<u>245</u>	<u>289</u>	<u>343</u>
99.9 Total obligations.....	599	707	838

Energy Programs			
Energy information administration			
Identification code 019-20-89-0216-0-1-276	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	26	25	25
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	28	27	27
12.1 Civilian personnel benefits.....	5	4	4
25.2 Other services.....	17	25	25
25.3 Purchases of goods and services from Government accounts....	8	12	12
26.0 Supplies and materials.....	<u>8</u>	<u>8</u>	<u>5</u>
99.9 Total obligations.....	66	76	73

Energy Programs			
Economic regulation			
Identification code 019-20-89-0217-0-1-276	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	1	1
25.3 Purchases of goods and services from Government accounts....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	3	2	2

Energy Programs			
Strategic petroleum reserve			
Identification code 019-20-89-0218-0-1-274	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	8	9	9
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1

Strategic petroleum reserve				
Identification code 019-20-89-0218-0-1-274 -- Continued				
	1998 actual	1999 est.	2000 est.	
25.1	Advisory and assistance services.....	3	3	3
25.2	Other services.....	21	21	22
25.4	Operation and maintenance of facilities.....	178	159	120
99.9	Total obligations.....	215	197	159

Energy Programs				
Naval petroleum and oil shale reserves				
Identification code 019-20-89-0219-0-1-271				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	5	5	3
12.1	Civilian personnel benefits.....	1	1	1
22.0	Transportation of things.....	1	---	---
25.1	Advisory and assistance services.....	27	3	---
25.2	Other services.....	11	8	12
25.4	Operation and maintenance of facilities.....	49	10	8
99.0	Subtotal, direct obligations.....	94	27	24
Reimbursable obligations:				
25.2	Other services.....	4	---	---
99.0	Subtotal, reimbursable obligations.....	4	---	---
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	98	28	25

Energy Programs				
Science				
Identification code 019-20-89-0222-0-1-251				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	19	26	27
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	2	1	1
11.9	Total personnel compensation.....	22	28	29
12.1	Civilian personnel benefits.....	4	6	6
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	1	2	2
25.1	Advisory and assistance services.....	1	6	5
25.2	Other services.....	12	13	2
25.3	Purchases of goods and services from Government accounts....	8	14	17
25.4	Operation and maintenance of facilities.....	1,327	801	819
25.5	Research and development contracts.....	38	972	989
31.0	Equipment.....	187	205	219
32.0	Land and structures.....	200	220	307
41.0	Grants, subsidies, and contributions.....	492	452	440
99.9	Total obligations.....	2,293	2,719	2,835

Energy Programs				
Energy supply				
Identification code 019-20-89-0224-0-1-271				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	98	95	90
11.3	Other than full-time permanent.....	3	3	3
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	103	100	95
12.1	Civilian personnel benefits.....	20	20	18
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	5	5	5

Energy supply		1998 actual	1999 est.	2000 est.
Identification code 019-20-89-0224-0-1-271 -- Continued				
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	57	56	50
25.2	Other services.....	20	20	18
25.3	Purchases of goods and services from Government accounts....	9	9	8
25.4	Operation and maintenance of facilities.....	474	478	427
25.5	Research and development contracts.....	62	61	56
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	23	23	21
32.0	Land and structures.....	15	15	13
41.0	Grants, subsidies, and contributions.....	136	133	122
99.0	Subtotal, direct obligations.....	933	929	842
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	320	530	530
25.1	Advisory and assistance services.....	8	13	13
25.2	Other services.....	43	71	71
25.3	Purchases of goods and services from Government accounts....	14	23	23
25.4	Operation and maintenance of facilities.....	414	686	686
25.5	Research and development contracts.....	15	25	25
41.0	Grants, subsidies, and contributions.....	1	2	2
99.0	Subtotal, reimbursable obligations.....	815	1,350	1,350
99.9	Total obligations.....	1,748	2,279	2,192

Energy Programs

Clean coal technology		1998 actual	1999 est.	2000 est.
Identification code 019-20-89-0235-0-1-271				
Direct obligations:				
11.1	Full-time permanent.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
25.1	Advisory and assistance services.....	5	3	2
25.2	Other services.....	4	4	3
25.3	Purchases of goods and services from Government accounts....	1	1	1
41.0	Grants, subsidies, and contributions.....	187	9	1
99.9	Total obligations.....	204	24	14

Energy Programs

Non-defense environmental management		1998 actual	1999 est.	2000 est.
Identification code 019-20-89-0250-0-1-271				
Direct obligations:				
25.1	Advisory and assistance services.....	41	35	27
25.2	Other services.....	122	105	81
25.4	Operation and maintenance of facilities.....	318	274	209
25.5	Research and development contracts.....	11	10	8
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	7	6	5
99.9	Total obligations.....	500	431	331

Energy Programs

Isotope production and distribution program fund		1998 actual	1999 est.	2000 est.
Identification code 019-20-89-4180-0-3-271				
Reimbursable obligations:				
25.1	Advisory and assistance services.....	1	1	1
25.4	Operation and maintenance of facilities.....	29	24	23

Isotope production and distribution program fund			
Identification code 019-20-89-4180-0-3-271 -- Continued	1998 actual	1999 est.	2000 est.
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	---	5	8
32.0 Land and structures.....	---	1	---
99.9 Total obligations.....	31	32	33
Energy Programs			
Payments to States under Federal Power Act			
Identification code 019-20-89-5105-0-2-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	3	3	3
Energy Programs			
Nuclear waste disposal fund			
Identification code 019-20-89-5227-0-2-271	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	14	15	15
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	1	1	2
25.1 Advisory and assistance services.....	24	27	46
25.2 Other services.....	3	3	6
25.3 Purchases of goods and services from Government accounts....	5	6	10
25.4 Operation and maintenance of facilities.....	98	111	187
41.0 Grants, subsidies, and.contributions.....	14	16	26
99.9 Total obligations.....	163	184	297
Energy Programs			
Uranium enrichment decontamination and decommissioning fund			
Identification code 019-20-89-5231-0-2-271	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	3	3	3
25.2 Other services.....	69	66	72
25.4 Operation and maintenance of facilities.....	152	145	158
41.0 Grants, subsidies, and.contributions.....	6	6	7
99.9 Total obligations.....	230	220	240
Energy Programs			
Elk Hills school lands fund			
Identification code 019-20-89-5428-0-2-271	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	36	36
Power Marketing Administration			
Operation and maintenance, Southeastern Power Administration			
Identification code 019-50-89-0302-0-1-271	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	3
25.2 Other services.....	5	6	2
99.0 Subtotal, direct obligations.....	9	10	5
Reimbursable obligations:			
25.2 Other services.....	17	28	---
99.0 Subtotal, reimbursable obligations.....	17	28	---
99.9 Total obligations.....	26	38	5

Power Marketing Administration			
Operation and maintenance, Southwestern Power Administration			
Identification code 019-50-89-0303-0-1-271	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	10	10	10
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	8	7	9
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	4	4	4
99.0 Subtotal, direct obligations.....	27	26	28
Reimbursable obligations:			
25.2 Other services.....	4	11	11
99.0 Subtotal, reimbursable obligations.....	4	11	11
99.9 Total obligations.....	31	37	39
Power Marketing Administration			
Operation and maintenance, Alaska Power Administration			
Identification code 019-50-89-0304-0-1-271	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	3	3	---
31.0 Equipment.....	10	5	---
99.0 Subtotal, direct obligations.....	13	8	---
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	14	8	---
Power Marketing Administration			
Bonneville Power Administration fund			
Identification code 019-50-89-4045-0-3-271	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	152	152	159
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	15	15	16
11.9 Total personnel compensation.....	169	169	177
12.1 Civilian personnel benefits.....	2	4	6
12.1 Civilian personnel benefits.....	37	35	35
21.0 Travel and transportation of persons.....	9	9	9
22.0 Transportation of things.....	5	5	5
23.1 Rental payments to GSA.....	10	10	10
23.2 Rental payments to others.....	6	6	7
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
25.1 Advisory and assistance services.....	11	11	11
25.2 Other services.....	1,363	1,367	1,427
25.3 Purchases of goods and services from Government accounts....	170	170	177
25.5 Research and development contracts.....	2	2	2
26.0 Supplies and materials.....	52	52	54
31.0 Equipment.....	19	19	20
32.0 Land and structures.....	17	17	17
41.0 Grants, subsidies, and contributions.....	26	26	27
43.0 Interest and dividends.....	482	483	503
99.9 Total obligations.....	2,385	2,390	2,492

Power Marketing Administration			
Colorado river basins power marketing fund, Western Area Power A			
Identification code 019-50-89-4452-0-3-271			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1	10	10	12
11.5	1	1	1
11.9	11	11	13
12.1	3	2	3
21.0	1	1	1
22.0	---	---	1
23.1	1	1	1
23.3	1	1	1
25.2	24	38	60
25.3	3	3	3
26.0	2	2	3
31.0	3	5	4
32.0	2	6	5
43.0	67	31	19
99.9	118	101	114
Power Marketing Administration			
Construction, rehabilitation, operation and maintenance, Western			
Identification code 019-50-89-5068-0-2-271			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	56	56	56
11.3	1	1	1
11.5	3	3	3
11.9	60	60	60
12.1	16	15	15
21.0	7	7	5
22.0	3	3	3
23.1	3	3	3
23.3	5	4	5
25.2	72	81	33
25.3	1	1	1
26.0	7	7	7
31.0	11	10	11
32.0	23	23	24
41.0	6	5	5
99.0	214	219	172
Reimbursable obligations:			
25.2	51	163	176
99.0	51	163	176
99.9	265	382	348
Power Marketing Administration			
Falcon and Amistad operating and maintenance fund			
Identification code 019-50-89-5178-0-2-271			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.3	1	1	1

Power Marketing Administration			
Continuing fund, Southwestern Power Administration			
Identification code 019-50-89-5649-0-2-271	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	3	---	---
Departmental Administration			
Departmental administration			
Identification code 019-60-89-0228-0-1-276	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	81	95	91
11.3 Other than full-time permanent.....	5	6	6
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	88	103	99
12.1 Civilian personnel benefits.....	16	19	18
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	3	4	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	9	11	10
25.2 Other services.....	2	2	4
25.3 Purchases of goods and services from Government accounts....	35	34	39
25.4 Operation and maintenance of facilities.....	24	28	27
25.6 Medical care.....	2	2	2
26.0 Supplies and materials.....	5	6	6
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	1	1	1
99.0 Subtotal, direct obligations.....	189	214	213
Reimbursable obligations:			
25.2 Other services.....	32	45	34
99.0 Subtotal, reimbursable obligations.....	32	45	34
99.9 Total obligations.....	221	259	247
Departmental Administration			
Office of the Inspector General			
Identification code 019-60-89-0236-0-1-276	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	15	17	17
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	16	18	18
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	2	2
25.1 Advisory and assistance services.....	1	2	2
25.2 Other services.....	2	2	2
99.9 Total obligations.....	27	30	30
Departmental Administration			
Working capital fund			
Identification code 019-60-89-4563-0-4-276	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	24	24	24
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	4	4	5
25.2 Other services.....	41	41	41
25.7 Operation and maintenance of equipment.....	3	3	3

Working capital fund		1998 actual	1999 est.	2000 est.
<hr/>				
Identification code 019-60-89-4563-0-4-276 -- Continued				
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	81	81	82

Food and Drug Administration			
Revolving fund for certification and other services			
Identification code 009-10-75-4309-0-3-554	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
26.0 Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	4	4	4
Food and Drug Administration			
Salaries and expenses			
Identification code 009-10-75-9911-0-1-554	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	425	451	497
11.3 Other than full-time permanent.....	26	27	29
11.5 Other personnel compensation.....	<u>15</u>	<u>16</u>	<u>17</u>
11.9 Total personnel compensation.....	466	494	543
12.1 Civilian personnel benefits.....	105	112	123
21.0 Travel and transportation of persons.....	16	16	20
22.0 Transportation of things.....	3	3	3
23.1 Rental payments to GSA.....	46	83	95
23.2 Rental payments to others.....	5	5	7
23.3 Communications, utilities, and miscellaneous charges.....	21	20	25
24.0 Printing and reproduction.....	4	4	5
25.1 Advisory and assistance services.....	16	15	19
25.2 Other services.....	63	63	79
25.3 Purchases of goods and services from Government accounts....	39	38	47
25.4 Operation and maintenance of facilities.....	23	23	28
25.5 Research and development contracts.....	10	10	12
25.7 Operation and maintenance of equipment.....	21	21	25
26.0 Supplies and materials.....	15	15	19
31.0 Equipment.....	29	29	35
32.0 Land and structures.....	27	18	30
41.0 Grants, subsidies, and contributions.....	22	21	26
42.0 Insurance claims and indemnities.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	933	992	1,143
Reimbursable obligations:			
11.1 Full-time permanent.....	59	61	83
11.3 Other than full-time permanent.....	2	4	5
11.5 Other personnel compensation.....	<u>1</u>	<u>2</u>	<u>3</u>
11.9 Total personnel compensation.....	62	67	91
12.1 Civilian personnel benefits.....	12	15	20
21.0 Travel and transportation of persons.....	3	5	6
23.1 Rental payments to GSA.....	---	5	6
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	21	27	27
25.3 Purchases of goods and services from Government accounts....	7	10	9
25.4 Operation and maintenance of facilities.....	4	6	5
25.5 Research and development contracts.....	2	3	2
25.7 Operation and maintenance of equipment.....	5	7	7
26.0 Supplies and materials.....	4	5	5
31.0 Equipment.....	<u>7</u>	<u>10</u>	<u>10</u>
99.0 Subtotal, reimbursable obligations.....	130	164	192
99.9 Total obligations.....	1,063	1,156	1,335

Food and Drug Administration			
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 009-10-75-9911-2-1-554	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	8
11.3 Other than full-time permanent.....	---	---	1
11.9 Total personnel compensation.....	---	---	9
25.2 Other services.....	---	---	6
26.0 Supplies and materials.....	---	---	1
31.0 Equipment.....	---	---	1
99.0 Subtotal, reimbursable obligations.....	---	---	17
99.9 Total obligations.....	---	---	17
Health Resources and Services Administration			
Vaccine injury compensation program trust fund			
Identification code 009-15-20-8175-0-7-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	3	3	3
25.3 Purchases of goods and services from Government accounts....	9	7	7
42.0 Insurance claims and indemnities.....	52	60	60
99.9 Total obligations.....	64	70	70
Health Resources and Services Administration			
Vaccine injury compensation			
Identification code 009-15-75-0320-0-1-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	84	79	73
Health Resources and Services Administration			
Health Education assistance loans program account			
Identification code 009-15-75-0340-0-1-552	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
25.3 Purchases of goods and services from Government accounts....	1	1	1
41.0 Grants, subsidies, and contributions.....	1	---	---
99.0 Subtotal, direct obligations.....	4	3	3
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	5	4	4
Health Resources and Services Administration			
Health Resources and Services			
Identification code 009-15-75-0350-0-1-550	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	90	101	105
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	5	5	5
11.9 Total personnel compensation.....	97	108	112
12.1 Civilian personnel benefits.....	24	25	26
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	3	3	3
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	9	8	9
23.3 Communications, utilities, and miscellaneous charges.....	4	4	5
24.0 Printing and reproduction.....	2	1	1
25.1 Advisory and assistance services.....	34	33	33

Health Resources and Services				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 009-15-75-0350-0-1-550 -- Continued				
25.2	Other services.....	51	48	49
25.3	Purchases of goods and services from Government accounts....	39	34	34
25.4	Operation and maintenance of facilities.....	2	1	1
25.6	Medical care.....	---	1	1
25.7	Operation and maintenance of equipment.....	3	1	1
25.8	Subsistence and support of persons.....	---	2	2
26.0	Supplies and materials.....	3	2	2
31.0	Equipment.....	4	1	1
41.0	Grants, subsidies, and contributions.....	3,376	3,882	3,869
42.0	Insurance claims and indemnities.....	2	2	5
99.0	Subtotal, direct obligations.....	3,654	4,158	4,156
Reimbursable obligations:				
11.1	Full-time permanent.....	11	12	14
12.1	Civilian personnel benefits.....	4	5	5
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	14	14	15
25.3	Purchases of goods and services from Government accounts....	19	12	12
25.4	Operation and maintenance of facilities.....	---	1	1
25.6	Medical care.....	1	---	---
25.8	Subsistence and support of persons.....	---	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	---	---
33.0	Investments and loans.....	9	9	9
41.0	Grants, subsidies, and contributions.....	12	34	32
99.0	Subtotal, reimbursable obligations.....	75	92	93
99.9	Total obligations.....	3,729	4,250	4,249
Health Resources and Services Administration				
Health Resources and Services, Legislative proposal, not subject to PAYGO				
Identification code 009-15-75-0350-2-1-550				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	40
Health Resources and Services Administration				
Health education assistance loans liquidating account				
Identification code 009-15-75-4305-0-3-552				
Direct obligations:				
25.2	Other services.....	6	6	6
42.0	Insurance claims and indemnities.....	32	51	46
99.9	Total obligations.....	38	57	52
Health Resources and Services Administration				
Medical facilities guarantee and loan fund				
Identification code 009-15-75-9931-0-3-551				
Direct obligations:				
33.0	Investments and loans.....	---	1	1
41.0	Grants, subsidies, and contributions.....	4	3	3
43.0	Interest and dividends.....	---	1	1
99.9	Total obligations.....	4	5	5

Indian Health Services			
Indian Health Services			
Identification code 009-17-75-0390-0-1-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	363	382	398
11.3 Other than full-time permanent.....	16	17	18
11.5 Other personnel compensation.....	<u>31</u>	<u>33</u>	<u>34</u>
11.9 Total personnel compensation.....	410	432	450
12.1 Civilian personnel benefits.....	120	126	133
13.0 Benefits for former personnel.....	6	6	7
21.0 Travel and transportation of persons.....	29	30	30
22.0 Transportation of things.....	11	11	12
23.1 Rental payments to GSA.....	9	9	9
23.2 Rental payments to others.....	---	---	3
23.3 Communications, utilities, and miscellaneous charges.....	20	21	21
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	11	11	11
25.2 Other services.....	63	66	67
25.3 Purchases of goods and services from Government accounts....	25	26	26
25.4 Operation and maintenance of facilities.....	19	19	20
25.5 Research and development contracts.....	1	1	1
25.6 Medical care.....	208	216	221
25.7 Operation and maintenance of equipment.....	13	13	14
25.8 Subsistence and support of persons.....	8	9	9
26.0 Supplies and materials.....	88	91	92
31.0 Equipment.....	22	23	23
32.0 Land and structures.....	2	2	2
41.0 Grants, subsidies, and contributions.....	800	867	970
43.0 Interest and dividends.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	1,869	1,983	2,125
Reimbursable obligations:			
11.1 Full-time permanent.....	135	137	139
11.3 Other than full-time permanent.....	16	20	21
11.5 Other personnel compensation.....	<u>14</u>	<u>17</u>	<u>18</u>
11.9 Total personnel compensation.....	165	174	178
12.1 Civilian personnel benefits.....	37	39	42
21.0 Travel and transportation of persons.....	3	4	4
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	16	18	17
25.4 Operation and maintenance of facilities.....	15	20	18
25.6 Medical care.....	17	23	21
25.7 Operation and maintenance of equipment.....	-3	1	1
25.8 Subsistence and support of persons.....	1	1	1
26.0 Supplies and materials.....	43	45	44
31.0 Equipment.....	11	12	11
32.0 Land and structures.....	10	11	11
41.0 Grants, subsidies, and contributions.....	<u>82</u>	<u>83</u>	<u>83</u>
99.0 Subtotal, reimbursable obligations.....	402	436	436
99.9 Total obligations.....	2,271	2,419	2,561

Indian Health Services			
Indian health facilities			
Identification code 009-17-75-0391-0-1-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	44	48	51
11.3 Other than full-time permanent.....	5	5	6
11.5 Other personnel compensation.....	2	2	3
11.9 Total personnel compensation.....	51	55	60
12.1 Civilian personnel benefits.....	14	15	16
21.0 Travel and transportation of persons.....	4	4	4
22.0 Transportation of things.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	6	6	6
25.1 Advisory and assistance services.....	---	3	2
25.2 Other services.....	87	122	94
25.3 Purchases of goods and services from Government accounts....	---	---	16
25.4 Operation and maintenance of facilities.....	18	14	45
25.6 Medical care.....	15	---	11
25.7 Operation and maintenance of equipment.....	---	12	---
26.0 Supplies and materials.....	11	11	11
31.0 Equipment.....	3	3	4
32.0 Land and structures.....	13	11	11
41.0 Grants, subsidies, and contributions.....	38	38	39
99.0 Subtotal, direct obligations.....	263	297	322
Reimbursable obligations:			
25.4 Operation and maintenance of facilities.....	10	10	10
99.0 Subtotal, reimbursable obligations.....	10	10	10
99.9 Total obligations.....	273	307	332
Centers for Disease Control and Prevention			
Disease control, research, and training			
Identification code 009-20-75-0943-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	272	306	322
11.3 Other than full-time permanent.....	18	21	23
11.5 Other personnel compensation.....	15	16	17
11.9 Total personnel compensation.....	305	343	362
12.1 Civilian personnel benefits.....	91	99	104
21.0 Travel and transportation of persons.....	26	27	28
22.0 Transportation of things.....	5	5	5
23.1 Rental payments to GSA.....	16	18	24
23.2 Rental payments to others.....	2	2	3
23.3 Communications, utilities, and miscellaneous charges.....	24	27	29
24.0 Printing and reproduction.....	6	7	8
25.1 Advisory and assistance services.....	4	11	15
25.2 Other services.....	48	55	58
25.3 Purchases of goods and services from Government accounts....	90	95	96
25.4 Operation and maintenance of facilities.....	11	12	14
25.5 Research and development contracts.....	164	178	190
25.7 Operation and maintenance of equipment.....	23	24	25
26.0 Supplies and materials.....	98	126	130
31.0 Equipment.....	53	55	57
32.0 Land and structures.....	23	34	54
41.0 Grants, subsidies, and contributions.....	1,437	1,548	1,618
99.0 Subtotal, direct obligations.....	2,426	2,666	2,820
Reimbursable obligations:			
11.1 Full-time permanent.....	52	53	60

Object Classification (in millions of dollars)
Department of Health and Human Services

11.3	Other than full-time permanent.....	1	1	3
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>3</u>
11.9	Total personnel compensation.....	54	55	66
12.1	Civilian personnel benefits.....	11	12	14
21.0	Travel and transportation of persons.....	5	5	9
23.3	Communications, utilities, and miscellaneous charges.....	1	1	3
25.2	Other services.....	22	21	25
25.5	Research and development contracts.....	26	26	30
26.0	Supplies and materials.....	4	4	6
31.0	Equipment.....	3	3	5
41.0	Grants, subsidies, and contributions.....	<u>22</u>	<u>21</u>	<u>31</u>
99.0	Subtotal, reimbursable obligations.....	<u>148</u>	<u>148</u>	<u>189</u>
99.9	Total obligations.....	2,574	2,814	3,009

National Institutes of Health

National Institutes of Health

Identification code 009-25-75-9915-0-1-552

1998 actual

1999 est.

2000 est.

Direct obligations:

11.1	Full-time permanent.....	507	554	597
11.3	Other than full-time permanent.....	107	124	132
11.5	Other personnel compensation.....	34	35	36
11.8	Special personal services payments.....	<u>92</u>	<u>93</u>	<u>97</u>
11.9	Total personnel compensation.....	740	806	862
12.1	Civilian personnel benefits.....	152	171	185
21.0	Travel and transportation of persons.....	22	26	25
22.0	Transportation of things.....	4	5	6
23.1	Rental payments to GSA.....	5	8	7
23.2	Rental payments to others.....	7	14	15
23.3	Communications, utilities, and miscellaneous charges.....	39	38	40
24.0	Printing and reproduction.....	13	14	14
25.1	Advisory and assistance services.....	29	35	35
25.2	Other services.....	442	457	381
25.3	Purchases of goods and services from Government accounts....	789	908	900
25.4	Operation and maintenance of facilities.....	104	119	93
25.5	Research and development contracts.....	842	924	911
25.6	Medical care.....	11	12	13
25.7	Operation and maintenance of equipment.....	25	36	36
26.0	Supplies and materials.....	137	153	156
31.0	Equipment.....	120	130	125
32.0	Land and structures.....	---	1	1
41.0	Grants, subsidies, and contributions.....	10,243	11,818	12,151
42.0	Insurance claims and indemnities.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0	Subtotal, direct obligations.....	13,727	15,678	15,959

Reimbursable obligations:

11.1	Full-time permanent.....	196	220	228
11.3	Other than full-time permanent.....	14	15	16
11.5	Other personnel compensation.....	15	17	18
11.8	Special personal services payments.....	<u>4</u>	<u>5</u>	<u>5</u>
11.9	Total personnel compensation.....	229	257	267
12.1	Civilian personnel benefits.....	51	54	57
21.0	Travel and transportation of persons.....	4	5	5
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	23	24	24
23.2	Rental payments to others.....	5	5	5
23.3	Communications, utilities, and miscellaneous charges.....	49	57	58
24.0	Printing and reproduction.....	8	8	8
25.1	Advisory and assistance services.....	13	11	11

National Institutes of Health			
Identification code 009-25-75-9915-0-1-552 -- Continued			
	1998 actual	1999 est.	2000 est.
25.2	112	106	117
25.3	163	188	192
25.4	21	22	21
25.5	75	31	31
25.6	1	2	2
25.7	32	37	37
26.0	90	95	96
31.0	48	53	49
41.0	190	201	204
42.0	2	2	2
99.0	<u>1,117</u>	<u>1,159</u>	<u>1,187</u>
99.9	14,844	16,837	17,146
Substance Abuse and Mental Health Services Adminis			
Substance abuse and mental health services			
Identification code 009-30-75-1362-0-1-551			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	34	37	38
11.3	1	1	1
11.5	<u>1</u>	<u>1</u>	<u>1</u>
11.9	36	39	40
12.1	7	8	9
21.0	2	1	1
23.1	4	5	5
23.3	1	1	1
24.0	4	4	4
25.1	14	15	16
25.2	159	164	169
25.3	23	24	25
31.0	2	2	2
41.0	<u>1,942</u>	<u>2,225</u>	<u>2,355</u>
99.0	2,194	2,488	2,627
Reimbursable obligations:			
11.1	4	6	6
12.1	2	2	2
25.2	4	4	4
41.0	<u>10</u>	<u>10</u>	<u>10</u>
99.0	<u>20</u>	<u>22</u>	<u>22</u>
99.9	2,214	2,510	2,649
Agency for Health Care Policy and Research			
Health care policy and research			
Identification code 009-33-75-1700-0-1-552			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	10	13	2
11.3	<u>3</u>	<u>2</u>	<u>---</u>
11.9	13	15	2
12.1	3	3	---
21.0	---	1	---
23.1	2	3	---
23.3	1	1	---
24.0	1	1	---
25.2	5	5	1
25.3	3	2	---

Health care policy and research				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 009-33-75-1700-0-1-552 -- Continued				
25.5	Research and development contracts.....	16	24	4
31.0	Equipment.....	1	1	---
41.0	Grants, subsidies, and contributions.....	45	44	20
99.0	Subtotal, direct obligations.....	90	100	27
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	14
11.3	Other than full-time permanent.....	2	3	5
11.9	Total personnel compensation.....	4	5	19
12.1	Civilian personnel benefits.....	1	1	5
21.0	Travel and transportation of persons.....	---	---	1
23.1	Rental payments to GSA.....	---	---	3
23.3	Communications, utilities, and miscellaneous charges.....	---	---	1
24.0	Printing and reproduction.....	---	---	1
25.2	Other services.....	1	2	7
25.3	Purchases of goods and services from Government accounts....	1	8	8
25.5	Research and development contracts.....	43	29	54
31.0	Equipment.....	---	---	1
41.0	Grants, subsidies, and contributions.....	18	37	91
99.0	Subtotal, reimbursable obligations.....	68	82	191
99.9	Total obligations.....	158	182	218
Health Care Financing Administration				
Federal supplementary medical insurance trust fund				
Identification code 009-38-20-8004-0-7-571				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
41.0	Payment for peer review organization (PRO) activity.....	33	138	22
41.0	Payment for health insurance experiments and demonstration p	20	20	22
42.0	Insurance claims and indemnities.....	74,804	77,655	92,300
92.0	Undistributed.....	1,093	1,200	1,198
93.0	Administrative expenses: Portion of limitation on salaries a	418	442	481
99.0	Subtotal, direct obligations.....	76,368	79,455	94,023
Reimbursable obligations:				
42.0	Insurance claims and indemnities.....	978	13,417	8,311
99.0	Subtotal, reimbursable obligations.....	978	13,417	8,311
99.9	Total obligations.....	77,346	92,872	102,334
Health Care Financing Administration				
Federal supplementary medical insurance trust fund, Legislative proposal, not subject to PAYGO				
Identification code 009-38-20-8004-2-7-571				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
92.0	Undistributed.....	---	---	-78
Health Care Financing Administration				
Federal supplementary medical insurance trust fund, Legislative proposal, subject to PAYGO				
Identification code 009-38-20-8004-4-7-571				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	---	-115
Health Care Financing Administration				
Federal supplementary medical insurance trust fund, Reinventing Government proposal, not subject to PAYGO				
Identification code 009-38-20-8004-6-7-571				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	---	-455

Health Care Financing Administration				
Federal hospital insurance trust fund				
Identification code 009-38-20-8005-0-7-571	1998 actual	1999 est.	2000 est.	
Direct obligations:				
41.0	Payment for health insurance experiments and demonstration p	31	30	33
41.0	Payment for peer review organization (PRO) activities.....	36	553	89
42.0	Insurance claims and indemnities.....	134,283	130,990	136,116
92.0	HI Partial Transfer of Home Health to SMI.....	978	13,417	8,311
92.0	Reimbursement for administrative expenses for other than SSA	44	45	46
92.0	Purchases of goods and services.....	639	737	784
93.0	Administrative expenses: Portion of limitation on salaries a	526	564	606
99.9	Total obligations.....	136,537	146,336	145,985
Health Care Financing Administration				
Federal hospital insurance trust fund, Legislative proposal, not subject to PAYGO				
Identification code 009-38-20-8005-2-7-571	1998 actual	1999 est.	2000 est.	
Direct obligations:				
92.0	Reimbursement for administrative expenses for other than SSA	---	---	-116
Health Care Financing Administration				
Federal hospital insurance trust fund, Legislative proposal, subject to PAYGO				
Identification code 009-38-20-8005-4-7-571	1998 actual	1999 est.	2000 est.	
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	---	-163
Health Care Financing Administration				
Federal hospital insurance trust fund, Reinventing Government proposal, not subject to PAYGO				
Identification code 009-38-20-8005-6-7-571	1998 actual	1999 est.	2000 est.	
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	---	-645
Health Care Financing Administration				
Program management				
Identification code 009-38-75-0511-0-1-550	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	227	269	285
11.3	Other than full-time permanent.....	5	5	5
11.5	Other personnel compensation.....	2	2	4
11.9	Total personnel compensation.....	234	276	294
12.1	Civilian personnel benefits.....	46	53	56
21.0	Travel and transportation of persons.....	6	7	11
23.1	Rental payments to GSA.....	13	25	21
23.3	Communications, utilities, and miscellaneous charges.....	22	19	18
24.0	Printing and reproduction.....	22	28	29
25.1	Advisory and assistance services.....	3	5	5
25.2	Other services.....	318	372	416
25.3	Purchases of goods and services from Government accounts....	16	7	17
25.6	Medical care.....	1,163	1,286	1,270
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	13	7	2
32.0	Land and structures.....	10	10	10
41.0	Grants, subsidies, and contributions.....	23	11	11
99.9	Total obligations.....	1,891	2,107	2,161

Health Care Financing Administration			
Program management, Legislative proposal, not subject to PAYGO			
Identification code	1998 actual	1999 est.	2000 est.
009-38-75-0511-2-1-550			
Direct obligations:			
25.2 Other services.....	---	---	-194
Reimbursable obligations:			
25.2 Other services.....	---	---	244
99.0 Subtotal, reimbursable obligations.....	---	---	244
99.9 Total obligations.....	---	---	50
Health Care Financing Administration			
Program management, Legislative proposal, subject to PAYGO			
Identification code	1998 actual	1999 est.	2000 est.
009-38-75-0511-4-1-550			
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	10
Health Care Financing Administration			
Grants to States for Medicaid			
Identification code	1998 actual	1999 est.	2000 est.
009-38-75-0512-0-1-551			
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	104,495	108,534	114,821
Reimbursable obligations:			
41.0 Grants, subsidies, and.contributions.....	---	60	90
41.0 Grants, subsidies, and.contributions.....	---	---	475
99.0 Subtotal, reimbursable obligations.....	---	60	565
99.9 Total obligations.....	104,495	108,594	115,386
Health Care Financing Administration			
Grants to States for Medicaid, Legislative proposal, subject to PAYGO			
Identification code	1998 actual	1999 est.	2000 est.
009-38-75-0512-4-1-551			
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	-161
Health Care Financing Administration			
State children's health insurance fund			
Identification code	1998 actual	1999 est.	2000 est.
009-38-75-0515-0-1-551			
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	3,750	4,732	4,215
Health Care Financing Administration			
State children's health insurance fund, Legislative proposal, subject to PAYGO			
Identification code	1998 actual	1999 est.	2000 est.
009-38-75-0515-4-1-551			
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	34
Health Care Financing Administration			
Payments to health care trust funds			
Identification code	1998 actual	1999 est.	2000 est.
009-38-75-0580-0-1-571			
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	65,049	68,164	75,188
42.0 Insurance claims and indemnities.....	34	652	470
92.0 Undistributed.....	101	125	129
99.9 Total obligations.....	65,184	68,941	75,787

Health Care Financing Administration			
Payments to health care trust funds, Legislative proposal, not subject to PAYGO			
Identification code 009-38-75-0580-2-1-571	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-469
Health Care Financing Administration			
Health care fraud and abuse control account			
Identification code 009-38-75-8393-0-7-571	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.6 Medical care (HCFA).....	499	560	630
92.0 Undistributed (FBI).....	56	66	76
99.0 Subtotal, direct obligations.....	555	626	706
Allocation accounts, direct obligations:			
11.1 Full-time permanent (OIG).....	43	57	69
11.1 Full-time permanent (DoJ).....	11	13	14
11.1 Full-time permanent (OGC).....	1	1	2
11.3 Other than full-time permanent (DoJ).....	2	2	2
11.8 Special personal services payments (DOJ).....	1	---	1
11.9 Total personnel compensation.....	58	73	88
12.1 Civilian personnel benefits (OIG).....	9	13	15
12.1 Civilian personnel benefits (DoJ).....	3	4	4
21.0 Travel and transportation of persons (OIG).....	3	5	6
21.0 Travel and transportation of persons (DoJ).....	1	1	1
23.1 Rental payments to GSA (OIG).....	6	9	10
23.1 Rental payments to GSA (DoJ).....	2	3	3
23.1 Rental payments to GSA (OGC).....	1	1	1
23.3 Communications, utilities, and miscellaneous charges (DOJ)..	1	1	1
25.2 Other services (DoJ).....	5	6	6
25.2 Other services (HCFA).....	1	---	---
25.2 Other services (HRSA).....	1	2	---
25.3 Purchases of goods and services from Government accounts (OI	9	13	16
25.3 Purchases of goods and services from Government accounts (Do	2	2	2
26.0 Supplies and materials (OIG).....	1	1	1
31.0 Equipment (OIG).....	1	2	3
41.0 Grants, subsidies, and contributions (AoA).....	1	2	1
99.0 Subtotal, allocation accounts, direct obligations.....	105	138	158
99.9 Total obligations.....	660	764	864
Administration for Children and Families			
Payments to states for child support enforcement and family supp			
Identification code 009-70-75-1501-0-1-609	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3,211	3,148	3,291
Administration for Children and Families			
Payments to states for child support enforcement and family supp, Legislative proposal, subject to PAYGO			
Identification code 009-70-75-1501-4-1-609	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-74

Administration for Children and Families			
Low income home energy assistance			
Identification code 009-70-75-1502-0-1-609	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,160	1,100	1,100
Administration for Children and Families			
Refugee and entrant assistance			
Identification code 009-70-75-1503-0-1-609	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
41.0 Grants, subsidies, and contributions.....	409	433	441
99.9 Total obligations.....	411	435	443
Administration for Children and Families			
Promoting safe and stable families			
Identification code 009-70-75-1512-0-1-506	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	4	6	6
41.0 Grants, subsidies, and contributions.....	235	269	289
99.9 Total obligations.....	239	275	295
Administration for Children and Families			
Payments to States for the child care and development block gran			
Identification code 009-70-75-1515-0-1-609	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	3	3	3
41.0 Grants, subsidies, and contributions.....	999	997	1,180
99.9 Total obligations.....	1,002	1,000	1,183
Administration for Children and Families			
Contingency fund			
Identification code 009-70-75-1522-0-1-609	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	---	11
Administration for Children and Families			
Social services block grant			
Identification code 009-70-75-1534-0-1-506	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,299	1,909	2,380
Administration for Children and Families			
Children and families services programs			
Identification code 009-70-75-1536-0-1-506	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	90	92	95
11.3 Other than full-time permanent.....	2	1	1
11.9 Total personnel compensation.....	92	93	96
12.1 Civilian personnel benefits.....	16	17	17
21.0 Travel and transportation of persons.....	2	2	3
23.1 Rental payments to GSA.....	12	13	14
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	2

Children and families services programs				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 009-70-75-1536-0-1-506 -- Continued				
25.1	Advisory and assistance services.....	64	64	57
25.2	Other services.....	6	5	4
25.3	Purchases of goods and services from Government accounts....	19	15	15
25.7	Operation and maintenance of equipment.....	1	2	2
31.0	Equipment.....	3	1	1
41.0	Grants, subsidies, and contributions.....	5,458	5,817	6,375
99.0	Subtotal, direct obligations.....	5,676	6,032	6,588
Reimbursable obligations:				
25.2	Other services.....	13	13	13
99.0	Subtotal, reimbursable obligations.....	13	13	13
99.9	Total obligations.....	5,689	6,045	6,601
Administration for Children and Families				
Payments to states for foster care and adoption assistance				
Identification code 009-70-75-1545-0-1-506				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4,311	4,922	5,627
Administration for Children and Families				
Payments to states for foster care and adoption assistance, Legislative proposal, subject to PAYGO				
Identification code 009-70-75-1545-4-1-506				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	40
Administration for Children and Families				
Child care entitlement to States				
Identification code 009-70-75-1550-0-1-609				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
25.1	Advisory and assistance services.....	5	5	6
41.0	Grants, subsidies, and contributions.....	2,065	2,162	2,361
99.9	Total obligations.....	2,070	2,167	2,367
Administration for Children and Families				
Child care entitlement to States, Legislative proposal, subject to PAYGO				
Identification code 009-70-75-1550-4-1-609				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
25.1	Advisory and assistance services.....	---	---	3
41.0	Grants, subsidies, and contributions.....	---	---	1,752
99.9	Total obligations.....	---	---	1,755
Administration for Children and Families				
Temporary assistance for needy families				
Identification code 009-70-75-1552-0-1-609				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	16,653	17,034	17,087
Administration for Children and Families				
Temporary assistance for needy families, Legislative proposal, subject to PAYGO				
Identification code 009-70-75-1552-4-1-609				
1998 actual 1999 est. 2000 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	236

Administration for Children and Families			
Temporary assistance for needy families, Reinventing Government proposal, not subject to PAYGO			
Identification code 009-70-75-1552-6-1-609	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-83
Administration for Children and Families			
Children's research and technical assistance			
Identification code 009-70-75-1553-0-1-609	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	14	14	11
25.2 Other services.....	19	14	14
25.3 Purchases of goods and services from Government accounts....	19	20	17
25.7 Operation and maintenance of equipment.....	3	3	3
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>14</u>
99.0 Subtotal, direct obligations.....	60	56	62
Reimbursable obligations:			
25.2 Other services.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, reimbursable obligations.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	63	59	65
Administration for Children and Families			
Violent crime reduction programs			
Identification code 009-70-75-8605-0-1-754	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>90</u>	<u>103</u>	<u>117</u>
99.9 Total obligations.....	92	105	119
Administration on Aging			
Aging services programs			
Identification code 009-75-75-0142-0-1-506	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	9	9	10
12.1 Civilian personnel benefits.....	1	2	2
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	4	4	5
41.0 Grants, subsidies, and contributions.....	<u>850</u>	<u>866</u>	<u>905</u>
99.9 Total obligations.....	865	882	923
Administration on Aging			
Aging services programs, Legislative proposal, not subject to PAYGO			
Identification code 009-75-75-0142-2-1-506	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	---	2
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>---</u>	<u>123</u>
99.9 Total obligations.....	---	---	125

Departmental Management			
Public health services for the uninsured, Legislative proposal, not subject to PAYGO			
Identification code 009-90-75-0138-2-1-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	25
Departmental Management			
General departmental management			
Identification code 009-90-75-9912-0-1-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	78	89	100
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	<u>1</u>	<u>2</u>	<u>4</u>
11.9 Total personnel compensation.....	82	94	107
12.1 Civilian personnel benefits.....	16	18	20
21.0 Travel and transportation of persons.....	2	5	9
23.1 Rental payments to GSA.....	13	14	15
23.2 Rental payments to others.....	---	1	2
23.3 Communications, utilities, and miscellaneous charges.....	4	5	5
24.0 Printing and reproduction.....	1	1	2
25.1 Advisory and assistance services.....	---	18	1
25.2 Other services.....	13	42	48
25.3 Purchases of goods and services from Government accounts....	20	29	32
25.4 Operation and maintenance of facilities.....	3	3	4
25.5 Research and development contracts.....	6	12	42
25.6 Medical care.....	---	99	121
25.7 Operation and maintenance of equipment.....	3	11	6
26.0 Supplies and materials.....	1	58	58
31.0 Equipment.....	4	44	15
41.0 Grants, subsidies, and contributions.....	<u>44</u>	<u>192</u>	<u>128</u>
99.0 Subtotal, direct obligations.....	212	646	615
Reimbursable obligations:			
11.1 Full-time permanent.....	4	5	5
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	---	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	5	7	7
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	2	3	3
22.0 Transportation of things.....	---	1	1
23.1 Rental payments to GSA.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.1 Advisory and assistance services.....	6	6	5
25.2 Other services.....	11	12	14
25.3 Purchases of goods and services from Government accounts....	17	16	15
25.5 Research and development contracts.....	14	15	16
25.7 Operation and maintenance of equipment.....	3	3	3
26.0 Supplies and materials.....	1	2	1
31.0 Equipment.....	1	2	2
42.0 Insurance claims and indemnities.....	<u>14</u>	<u>16</u>	<u>16</u>
99.0 Subtotal, reimbursable obligations.....	<u>78</u>	<u>88</u>	<u>88</u>
99.9 Total obligations.....	290	734	703

Program Support Center			
Retirement pay and medical benefits for commissioned officers			
Identification code 009-91-75-0379-0-1-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
13.0 Benefits for former personnel.....	161	171	184
25.2 Other services.....	28	29	30
25.3 Purchases of goods and services from Government accounts....	2	2	1
99.9 Total obligations.....	191	202	215
Program Support Center			
HHS service and supply fund			
Identification code 009-91-75-9941-0-4-551	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	54	60	62
11.3 Other than full-time permanent.....	9	9	10
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	66	72	75
12.1 Civilian personnel benefits.....	14	15	16
21.0 Travel and transportation of persons.....	2	3	4
22.0 Transportation of things.....	2	2	2
23.1 Rental payments to GSA.....	10	12	12
23.3 Communications, utilities, and miscellaneous charges.....	35	39	41
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	8	7	7
25.2 Other services.....	102	103	113
25.3 Purchases of goods and services from Government accounts....	25	25	26
26.0 Supplies and materials.....	98	96	105
31.0 Equipment.....	9	6	7
99.9 Total obligations.....	372	381	409
Program Support Center			
Miscellaneous trust funds			
Identification code 009-91-75-9971-0-7-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	1	1	1
11.8 Special personal services payments.....	1	1	1
11.9 Total personnel compensation.....	5	5	5
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	2	2	2
25.2 Other services.....	3	2	2
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.4 Operation and maintenance of facilities.....	6	3	3
25.5 Research and development contracts.....	3	3	3
25.7 Operation and maintenance of equipment.....	13	12	12
26.0 Supplies and materials.....	5	2	2
31.0 Equipment.....	1	---	---
32.0 Land and structures.....	16	14	14
41.0 Grants, subsidies, and contributions.....	10	7	7
99.9 Total obligations.....	67	53	53

Office of the Inspector General			
Office of the Inspector General			
Identification code 009-92-75-0128-0-1-551			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	19	18	19
12.1	4	4	4
21.0	2	2	2
23.1	2	2	2
25.3	4	3	4
31.0	<u>1</u>	<u>---</u>	<u>1</u>
99.0	32	29	32
Reimbursable obligations:			
11.1	1	3	3
12.1	---	1	1
25.3	<u>8</u>	<u>10</u>	<u>10</u>
99.0	<u>9</u>	<u>14</u>	<u>14</u>
99.9	41	43	46

Public and Indian Housing Programs			
Public housing operating fund			
Identification code 025-03-86-0163-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,974	2,859	3,003
Public and Indian Housing Programs			
Annual contributions for assisted housing			
Identification code 025-03-86-0164-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	338	730	---
Public and Indian Housing Programs			
Drug elimination grants for low-income housing			
Identification code 025-03-86-0197-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	247	656	310
Public and Indian Housing Programs			
Revitalization of severely distressed public housing (HOPE VI)			
Identification code 025-03-86-0218-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	617	655	625
Public and Indian Housing Programs			
Indian housing loan guarantee fund program account			
Identification code 025-03-86-0223-0-1-371	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	12	6
Public and Indian Housing Programs			
Public housing capital fund			
Identification code 025-03-86-0304-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,512	4,610	2,555
Public and Indian Housing Programs			
Native American housing block grant			
Identification code 025-03-86-0313-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	592	756	620
Public and Indian Housing Programs			
Section 8 reserve preservation account			
Identification code 025-03-86-0316-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	289	995	---
Public and Indian Housing Programs			
Housing certificate fund			
Identification code 025-03-86-0319-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	10,594	12,712	9,672

Public and Indian Housing Programs			
Low-rent public housing--loans and other expenses			
Identification code 025-03-86-4098-0-3-604	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
33.0 Investments and loans.....	22	50	40
Community Planning and Development			
Community development block grants			
Identification code 025-06-86-0162-0-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	4,863	5,705	4,725
Community Planning and Development			
Community development block grants, Legislative proposal, not subject to PAYGO			
Identification code 025-06-86-0162-2-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	50
Community Planning and Development			
Supplemental assistance for facilities to assist the homeless			
Identification code 025-06-86-0187-0-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	1	---
Community Planning and Development			
Supportive housing program			
Identification code 025-06-86-0188-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	2	17	---
Community Planning and Development			
Homeless assistance grants			
Identification code 025-06-86-0192-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	763	1,994	1,020
Community Planning and Development			
Community development loan guarantees program account			
Identification code 025-06-86-0198-0-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0 Investments and loans.....	10	30	30
Community Planning and Development			
Shelter plus care			
Identification code 025-06-86-0204-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	4	6	---
Community Planning and Development			
Home investment partnership program			
Identification code 025-06-86-0205-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	1,461	1,836	1,585

Community Planning and Development			
Home investment partnership program, Legislative proposal, not subject to PAYGO			
Identification code 025-06-86-0205-2-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	25
Community Planning and Development			
Youthbuild program			
Identification code 025-06-86-0219-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	1	---	---
Community Planning and Development			
National cities in schools community development program			
Identification code 025-06-86-0220-0-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	5	---
Community Planning and Development			
Capacity building for community development and affordable housi			
Identification code 025-06-86-0222-0-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	23	8	---
Community Planning and Development			
Housing opportunities for persons with AIDS			
Identification code 025-06-86-0308-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	200	265	240
Community Planning and Development			
Brownfields redevelopment			
Identification code 025-06-86-0314-0-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	50	50
Community Planning and Development			
Urban empowerment zones			
Identification code 025-06-86-0315-0-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	2	49	---
Community Planning and Development			
Urban empowerment zones, Legislative proposal, subject to PAYGO			
Identification code 025-06-86-0315-4-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	150
Community Planning and Development			
Rural housing and economic development			
Identification code 025-06-86-0324-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	32	---

Community Planning and Development			
Rural housing and economic development, Legislative proposal, not subject to PAYGO			
Identification code 025-06-86-0324-2-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	20
Community Planning and Development			
Regional connections, Legislative proposal, not subject to PAYGO			
Identification code 025-06-86-0325-2-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	50
Community Planning and Development			
America's private investment companies program account, Legislative proposal, not subject to PAYGO			
Identification code 025-06-86-0326-2-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0 Investments and loans.....	---	---	37
Community Planning and Development			
Homeless assistance demonstration program			
Identification code 025-06-86-0327-0-1-604	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	5
Community Planning and Development			
Redevelopment of abandoned buildings, Legislative proposal, not subject to PAYGO			
Identification code 025-06-86-0328-2-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	50
Community Planning and Development			
Regional empowerment zone initiative, Legislative proposal, not subject to PAYGO			
Identification code 025-06-86-0329-2-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	50
Community Planning and Development			
Revolving fund (liquidating programs)			
Identification code 025-06-86-4015-0-3-451	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
25.2 Other services.....	8	6	6
32.0 Land and structures.....	3	8	5
99.9 Total obligations.....	11	14	11
Housing Programs			
FHA-mutual mortgage insurance program account			
Identification code 025-09-86-0183-0-1-371	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	---	160
25.3 Purchases of goods and services from Government accounts....	338	1,593	331
99.9 Total obligations.....	338	1,593	491

Housing Programs			
Section 8 moderate rehabilitation, single room occupancy			
Identification code 025-09-86-0195-0-1-604			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	1	85

Housing Programs			
FHA-General and special risk program account			
Identification code 025-09-86-0200-0-1-371			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1	Advisory and assistance services.....	---	144
25.3	Purchases of goods and services from Government accounts....	222	211
41.0	Grants, subsidies, and contributions.....	1,226	153
99.9	Total obligations.....	1,448	508
Housing Programs			
Other assisted housing programs			
Identification code 025-09-86-0206-0-1-999			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	35	230
			230
Housing Programs			
Housing for special populations			
Identification code 025-09-86-0320-0-1-604			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	1,149	1,542
			1,542
Housing Programs			
Elderly vouchers, Legislative proposal, subject to PAYGO			
Identification code 025-09-86-0330-4-1-604			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	87
			87
Housing Programs			
Rental housing assistance fund			
Identification code 025-09-86-4041-0-3-604			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
25.2	Other services.....	44	35
			35
Housing Programs			
Flexible Subsidy Fund			
Identification code 025-09-86-4044-0-3-604			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	15	35
			35
Housing Programs			
FHA-Mutual mortgage and cooperative housing insurance funds liqu			
Identification code 025-09-86-4070-0-3-371			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2	Other services.....	1,493	8
32.0	Land and structures.....	1,602	2,834
33.0	Investments and loans.....	---	6
42.0	Insurance claims and indemnities.....	10	41
99.9	Total obligations.....	3,105	2,889
			2,889

Housing Programs				
Nehemiah housing opportunity fund				
Identification code 025-09-86-4071-0-3-604				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
33.0	Investments and loans.....	20	1	---
Housing Programs				
FHA-General and special risk insurance funds liquidating account				
Identification code 025-09-86-4072-0-3-371				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	182	144	---
25.2	Other services.....	20	22	34
32.0	Land and structures.....	380	321	311
33.0	Investments and loans.....	268	660	1,008
42.0	Insurance claims and indemnities.....	93	80	80
43.0	Interest and dividends.....	23	12	12
44.0	Repayments to financing account.....	273	273	273
99.9	Total obligations.....	1,239	1,512	1,718
Housing Programs				
Housing for the elderly or handicapped fund liquidating account				
Identification code 025-09-86-4115-0-3-371				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
32.0	Land and structures.....	---	3	4
33.0	Investments and loans.....	8	5	---
43.0	Interest and dividends.....	502	309	274
99.9	Total obligations.....	510	317	278
Housing Programs				
Interstate land sales				
Identification code 025-09-86-5270-0-2-376				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
25.2	Other services.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	---	1	1
Housing Programs				
Manufactured home inspection and monitoring				
Identification code 025-09-86-5271-0-2-376				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	17	17	18
Government National Mortgage Association				
Guarantees of mortgage-backed securities loan guarantee program				
Identification code 025-12-86-0186-0-1-371				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	9	9	15
Government National Mortgage Association				
Guarantees of mortgage-backed securities liquidating account				
Identification code 025-12-86-4238-0-3-371				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	18	11	11
33.0	Investments and loans.....	129	126	107
92.0	Undistributed.....	310	5,777	---
99.9	Total obligations.....	457	5,914	118

Guarantees of mortgage-backed securities liquidating account			
Identification code 025-12-86-4238-0-3-371 -- Continued	1998 actual	1999 est.	2000 est.
Policy Development and Research			
Research and technology			
Identification code 025-28-86-0108-0-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	23	54	45
41.0 Grants, subsidies, and contributions.....	5	5	5
99.9 Total obligations.....	28	59	50
Fair Housing and Equal Opportunity			
Fair housing activities			
Identification code 025-29-86-0144-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	15	63	47
Office of Lead Hazard Control			
Lead hazard reduction			
Identification code 025-32-86-0174-0-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	80	80
Management and Administration			
Salaries and expenses			
Identification code 025-35-86-0143-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	215	241	264
11.3 Other than full-time permanent.....	6	6	7
11.5 Other personnel compensation.....	4	5	5
11.9 Total personnel compensation.....	225	252	276
12.1 Civilian personnel benefits.....	57	64	70
21.0 Travel and transportation of persons.....	8	9	9
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	34	40	42
23.3 Communications, utilities, and miscellaneous charges.....	12	11	12
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	19	21	21
25.2 Other services.....	2	3	2
25.3 Purchases of goods and services from Government accounts....	66	58	57
25.4 Operation and maintenance of facilities.....	7	5	7
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	10	1	1
99.0 Subtotal, direct obligations.....	445	469	502
Reimbursable obligations:			
11.1 Full-time permanent.....	270	272	278
11.3 Other than full-time permanent.....	7	7	7
11.5 Other personnel compensation.....	6	6	6
11.8 Special personal services payments.....	1	1	---
11.9 Total personnel compensation.....	284	286	291
12.1 Civilian personnel benefits.....	72	74	74
21.0 Travel and transportation of persons.....	9	10	10
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	42	46	44
23.3 Communications, utilities, and miscellaneous charges.....	14	13	12
24.0 Printing and reproduction.....	2	3	3

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 025-35-86-0143-0-1-999 -- Continued				
25.1	Advisory and assistance services.....	24	25	18
25.2	Other services.....	2	1	2
25.3	Purchases of goods and services from Government accounts....	83	60	61
25.4	Operation and maintenance of facilities.....	9	6	8
25.7	Operation and maintenance of equipment.....	1	---	1
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	12	1	1
42.0	Insurance claims and indemnities.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	<u>559</u>	<u>529</u>	<u>529</u>
99.9	Total obligations.....	1,004	998	1,031

Management and Administration		1998 actual	1999 est.	2000 est.
Office of Inspector General				
Identification code 025-35-86-0189-0-1-451				
Direct obligations:				
11.1	Full-time permanent.....	18	30	20
11.5	Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	20	32	22
12.1	Civilian personnel benefits.....	4	7	5
21.0	Travel and transportation of persons.....	2	4	3
23.1	Rental payments to GSA.....	2	3	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	---
25.1	Advisory and assistance services.....	3	1	4
25.3	Purchases of goods and services from Government accounts....	7	1	1
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	40	50	38
Reimbursable obligations:				
11.1	Full-time permanent.....	12	18	18
11.3	Other than full-time permanent.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	13	20	20
12.1	Civilian personnel benefits.....	3	4	4
21.0	Travel and transportation of persons.....	2	2	3
23.1	Rental payments to GSA.....	2	2	2
25.1	Advisory and assistance services.....	2	3	2
25.3	Purchases of goods and services from Government accounts....	<u>5</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>27</u>	<u>32</u>	<u>32</u>
99.9	Total obligations.....	67	82	70

Management and Administration		1998 actual	1999 est.	2000 est.
Office of Inspector General, Supplemental				
Identification code 025-35-86-0189-1-1-451				
Direct obligations:				
11.1	Full-time permanent.....	---	-6	6
12.1	Civilian personnel benefits.....	---	<u>-1</u>	<u>1</u>
99.9	Total obligations.....	---	-7	7

Management and Administration		1998 actual	1999 est.	2000 est.
Working capital fund				
Identification code 025-35-86-4586-0-4-451				
Reimbursable obligations:				
11.1	Full-time permanent.....	17	33	35
12.1	Civilian personnel benefits.....	3	6	7
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	46	52	53

Working capital fund		1998 actual	1999 est.	2000 est.
Identification code 025-35-86-4586-0-4-451 -- Continued				
25.1	Advisory and assistance services.....	144	205	153
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>20</u>	<u>25</u>	<u>16</u>
99.9	Total obligations.....	232	323	266
Management and Administration				
Office of federal housing enterprise oversight				
Identification code 025-35-86-5272-0-2-371		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Personnel Compensation.....	7	8	9
12.1	Civilian personnel benefits.....	1	1	2
23.2	Rental payments to others.....	2	2	2
25.2	Other services.....	<u>6</u>	<u>4</u>	<u>5</u>
99.0	Subtotal, direct obligations.....	16	15	18
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	17	16	19

Bureau of Land Management			
Management of lands and resources			
Identification code 010-04-14-1109-0-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	278	299	317
11.3 Other than full-time permanent.....	14	18	18
11.5 Other personnel compensation.....	10	10	10
11.8 Special personal services payments.....	---	1	1
11.9 Total personnel compensation.....	302	328	346
12.1 Civilian personnel benefits.....	70	71	71
21.0 Travel and transportation of persons.....	18	19	19
22.0 Transportation of things.....	12	12	13
23.1 Rental payments to GSA.....	22	22	22
23.2 Rental payments to others.....	19	19	20
23.3 Communications, utilities, and miscellaneous charges.....	14	15	15
24.0 Printing and reproduction.....	3	2	3
25.2 Other services.....	93	78	90
26.0 Supplies and materials.....	23	23	24
31.0 Equipment.....	26	26	26
32.0 Land and structures.....	4	4	5
41.0 Grants, subsidies, and contributions.....	2	3	3
99.0 Subtotal, direct obligations.....	608	622	657
Reimbursable obligations:			
11.1 Full-time permanent.....	7	8	8
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	8	10	10
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	1	2	2
23.2 Rental payments to others.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	33	47	35
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	4	1
99.0 Subtotal, reimbursable obligations.....	48	69	54
99.9 Total obligations.....	656	691	711

Bureau of Land Management			
Construction			
Identification code 010-04-14-1110-0-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	3	4	3
26.0 Supplies and materials.....	---	---	1
32.0 Land and structures.....	3	3	4
99.9 Total obligations.....	7	8	9

Bureau of Land Management			
Payments in lieu of taxes			
Identification code 010-04-14-1114-0-1-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	120	125	125

Bureau of Land Management			
Oregon and California grant lands			
Identification code 010-04-14-1116-0-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	41	42	43
11.3 Other than full-time permanent.....	8	8	8
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	51	52	53
12.1 Civilian personnel benefits.....	11	11	12
21.0 Travel and transportation of persons.....	1	2	2
22.0 Transportation of things.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
25.2 Other services.....	43	13	15
26.0 Supplies and materials.....	5	6	5
31.0 Equipment.....	5	4	5
32.0 Land and structures.....	3	4	4
99.9 Total obligations.....	124	98	102
Bureau of Land Management			
Central hazardous materials fund			
Identification code 010-04-14-1121-0-1-304	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	10	10	11
Bureau of Land Management			
Wildland fire management			
Identification code 010-04-14-1125-0-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	37	43	47
11.3 Other than full-time permanent.....	8	9	10
11.5 Other personnel compensation.....	18	19	19
11.8 Special personal services payments.....	4	5	5
11.9 Total personnel compensation.....	67	76	81
12.1 Civilian personnel benefits.....	13	14	16
21.0 Travel and transportation of persons.....	5	6	6
22.0 Transportation of things.....	4	4	5
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.2 Other services.....	53	47	54
26.0 Supplies and materials.....	17	19	22
31.0 Equipment.....	3	5	5
32.0 Land and structures.....	2	3	3
41.0 Grants, subsidies, and contributions.....	---	1	1
99.0 Subtotal, direct obligations.....	168	179	197
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	2	1	1
99.0 Subtotal, reimbursable obligations.....	6	6	6
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	27	27	29
11.3 Other than full-time permanent.....	7	9	9
11.5 Other personnel compensation.....	10	10	10
11.8 Special personal services payments.....	10	10	10
11.9 Total personnel compensation.....	54	56	58

Wildland fire management				
Identification code		1998 actual	1999 est.	2000 est.
010-04-14-1125-0-1-302	-- Continued			
12.1	Civilian personnel benefits.....	9	8	6
21.0	Travel and transportation of persons.....	5	5	5
22.0	Transportation of things.....	3	3	2
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	28	44	32
26.0	Supplies and materials.....	9	13	14
31.0	Equipment.....	7	7	7
41.0	Grants, subsidies, and contributions.....	6	5	6
99.0	Subtotal, allocation accounts, direct obligations.....	123	143	132
99.9	Total obligations.....	297	328	335
Bureau of Land Management				
Helium fund				
Identification code		1998 actual	1999 est.	2000 est.
010-04-14-4053-0-3-306				
Reimbursable obligations:				
11.1	Full-time permanent.....	4	2	2
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	5	3	3
12.1	Civilian personnel benefits.....	1	2	2
22.0	Transportation of things.....	2	2	2
25.2	Other services.....	2	3	2
99.0	Subtotal, reimbursable obligations.....	10	10	9
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	11	11	10
Bureau of Land Management				
Working capital fund				
Identification code		1998 actual	1999 est.	2000 est.
010-04-14-4525-0-4-302				
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	4	3	3
26.0	Supplies and materials.....	4	4	4
31.0	Equipment.....	11	12	14
99.9	Total obligations.....	20	20	22
Bureau of Land Management				
Service charges, deposits, and forfeitures				
Identification code		1998 actual	1999 est.	2000 est.
010-04-14-5017-0-2-302				
Direct obligations:				
11.1	Full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
22.0	Transportation of things.....	1	1	1
25.2	Other services.....	4	3	2
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, direct obligations.....	11	10	9
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	12	10	9

Bureau of Land Management			
Land acquisition			
Identification code 010-04-14-5033-0-2-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	2	2	31
32.0 Land and structures.....	12	11	11
99.0 Subtotal, direct obligations.....	16	15	44
Reimbursable obligations:			
11.1 Full-time permanent.....	---	1	---
25.2 Other services.....	---	2	---
32.0 Land and structures.....	---	297	---
99.0 Subtotal, reimbursable obligations.....	---	300	---
99.5 Below reporting threshold.....	---	---	1
99.9 Total obligations.....	16	315	45
Bureau of Land Management			
Range improvements			
Identification code 010-04-14-5132-0-2-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
22.0 Transportation of things.....	1	1	1
25.2 Other services.....	2	2	2
26.0 Supplies and materials.....	2	2	2
32.0 Land and structures.....	1	1	1
99.9 Total obligations.....	10	10	10
Bureau of Land Management			
Miscellaneous permanent payment accounts			
Identification code 010-04-14-9921-0-2-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	71	119	92
Bureau of Land Management			
Miscellaneous permanent payment accounts, Legislative proposal, subject to PAYGO			
Identification code 010-04-14-9921-4-2-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	9
Bureau of Land Management			
Permanent operating funds			
Identification code 010-04-14-9926-0-2-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	4	3	4
11.3 Other than full-time permanent.....	2	4	6
11.5 Other personnel compensation.....	---	1	---
11.9 Total personnel compensation.....	6	8	10
12.1 Civilian personnel benefits.....	1	1	1
22.0 Transportation of things.....	1	1	1
25.2 Other services.....	7	12	9
26.0 Supplies and materials.....	1	1	2
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	1	1	3
99.9 Total obligations.....	18	25	27

Permanent operating funds			
Identification code	1998 actual	1999 est.	2000 est.
Bureau of Land Management			
Permanent operating funds, Legislative proposal, subject to PAYGO			
Identification code 010-04-14-9926-4-2-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	---	2
Bureau of Land Management			
Miscellaneous trust funds			
Identification code 010-04-14-9971-0-7-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	4	4	4
26.0 Supplies and materials.....	1	1	1
32.0 Land and structures.....	1	1	1
99.9 Total obligations.....	10	10	10
Minerals Management Service			
Royalty and Offshore minerals			
Identification code 010-06-14-1917-0-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	91	86	96
12.1 Civilian personnel benefits.....	18	14	14
21.0 Travel and transportation of persons.....	3	3	---
23.3 Communications, utilities, and miscellaneous charges.....	7	7	---
25.2 Other services.....	10	2	---
26.0 Supplies and materials.....	2	2	---
31.0 Equipment.....	4	4	---
99.0 Subtotal, direct obligations.....	135	118	110
Reimbursable obligations:			
11.1 Full-time permanent.....	9	17	20
11.5 Other personnel compensation.....	1	5	5
11.9 Total personnel compensation.....	10	22	25
21.0 Travel and transportation of persons.....	---	---	3
23.3 Communications, utilities, and miscellaneous charges.....	6	7	15
25.2 Other services.....	50	65	69
26.0 Supplies and materials.....	---	---	2
31.0 Equipment.....	6	6	10
99.0 Subtotal, reimbursable obligations.....	72	100	124
99.9 Total obligations.....	207	218	234
Minerals Management Service			
Mineral leasing and associated payments			
Identification code 010-06-14-5003-0-2-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	546	586	607

Minerals Management Service			
National forests fund, payment to States			
Identification code 010-06-14-5243-0-2-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	3
Minerals Management Service			
Leases of lands acquired for flood control, navigation, and alli			
Identification code 010-06-14-5248-0-2-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
Minerals Management Service			
Oil spill research			
Identification code 010-06-14-8370-0-7-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	5	5	5
99.9 Total obligations.....	6	6	6
Office of Surface Mining Reclamation and Enforceme			
Regulation and technology			
Identification code 010-08-14-1801-0-1-302	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	24	25	26
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	2	1	1
23.1 Rental payments to GSA.....	3	2	2
23.2 Rental payments to others.....	1	1	1
25.2 Other services.....	4	4	4
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	50	51	52
99.0 Subtotal, direct obligations.....	92	92	94
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	94	94	96
Office of Surface Mining Reclamation and Enforceme			
Abandoned mine reclamation fund			
Identification code 010-08-14-5015-0-2-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	13	16	16
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	---	---
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	52	52	53
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	190	238	244
99.0 Subtotal, direct obligations.....	262	312	319
Reimbursable obligations:			
25.2 Other services.....	3	---	---

Abandoned mine reclamation fund			
Identification code 010-08-14-5015-0-2-999 -- Continued			
	1998 actual	1999 est.	2000 est.
99.0	Subtotal, reimbursable obligations.....	3	---
99.9	Total obligations.....	265	312
Office of Surface Mining Reclamation and Enforcement			
Abandoned mine reclamation fund, Legislative proposal, subject to PAYGO			
Identification code 010-08-14-5015-4-2-999			
Direct obligations:			
25.2	Other services.....	---	42
Bureau of Reclamation			
Water and Related Resources			
Identification code 010-10-14-0680-0-1-301			
Direct obligations:			
11.1	Full-time permanent.....	102	101
11.3	Other than full-time permanent.....	4	4
11.5	Other personnel compensation.....	6	6
11.8	Special personal services payments.....	2	2
11.9	Total personnel compensation.....	114	113
12.1	Civilian personnel benefits.....	23	22
13.0	Benefits for former personnel.....	---	3
21.0	Travel and transportation of persons.....	11	11
22.0	Transportation of things.....	3	3
23.1	Rental payments to GSA.....	1	1
23.2	Rental payments to others.....	4	4
23.3	Communications, utilities, and miscellaneous charges.....	3	3
25.2	Other services.....	229	105
26.0	Supplies and materials.....	20	20
31.0	Equipment.....	13	15
32.0	Land and structures.....	103	290
41.0	Grants, subsidies, and contributions.....	88	102
99.0	Subtotal, direct obligations.....	612	692
Reimbursable obligations:			
11.1	Full-time permanent.....	7	7
11.5	Other personnel compensation.....	1	1
11.9	Total personnel compensation.....	8	8
12.1	Civilian personnel benefits.....	2	2
25.2	Other services.....	124	196
99.0	Subtotal, reimbursable obligations.....	134	206
99.9	Total obligations.....	746	898
Bureau of Reclamation			
Bureau of reclamation loan program account			
Identification code 010-10-14-0685-0-1-301			
Direct obligations:			
33.0	Investments and loans.....	2	1
41.0	Grants, subsidies, and contributions.....	10	12
99.0	Subtotal, direct obligations.....	12	13
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	13	14

Bureau of Reclamation			
California Bay-Delta ecosystem restoration			
Identification code 010-10-14-0687-0-1-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	---
25.2 Other services.....	<u>72</u>	<u>86</u>	<u>95</u>
99.9 Total obligations.....	73	87	95
Bureau of Reclamation			
Lower Colorado River Basin development fund			
Identification code 010-10-14-4079-0-3-301	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3
25.2 Other services.....	114	299	112
32.0 Land and structures.....	4	4	4
43.0 Interest and dividends.....	<u>31</u>	<u>54</u>	<u>56</u>
99.9 Total obligations.....	152	360	175
Bureau of Reclamation			
Upper Colorado River Basin fund			
Identification code 010-10-14-4081-0-3-301	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	8	10	10
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	10	12	12
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	34	72	28
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	2	2
32.0 Land and structures.....	2	2	2
41.0 Grants, subsidies, and contributions.....	2	2	2
43.0 Interest and dividends.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	60	100	56
Bureau of Reclamation			
Working capital fund			
Identification code 010-10-14-4524-0-4-301	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	145	150	130
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	<u>4</u>	<u>6</u>	<u>6</u>
11.9 Total personnel compensation.....	152	159	139
12.1 Civilian personnel benefits.....	30	30	27
13.0 Benefits for former personnel.....	1	6	6
21.0 Travel and transportation of persons.....	4	3	3
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	17	17	17
23.3 Communications, utilities, and miscellaneous charges.....	8	24	19
25.2 Other services.....	56	56	41
26.0 Supplies and materials.....	7	6	5
31.0 Equipment.....	<u>16</u>	<u>16</u>	<u>14</u>
99.9 Total obligations.....	292	318	272

Bureau of Reclamation			
Policy and Administration			
Identification code 010-10-14-5065-0-2-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	19	23	23
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	20	24	24
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	3	2	2
23.2 Rental payments to others.....	1	1	1
25.2 Other services.....	16	20	17
26.0 Supplies and materials.....	<u>---</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	43	51	48
99.5 Below reporting threshold.....	<u>2</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	45	51	48
Bureau of Reclamation			
Central Valley Project Restoration fund			
Identification code 010-10-14-5173-0-2-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	20	47	31
32.0 Land and structures.....	5	5	7
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>7</u>
99.0 Subtotal, direct obligations.....	27	54	46
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	28	55	47
Bureau of Reclamation			
Colorado River dam fund, Boulder Canyon project			
Identification code 010-10-14-5656-0-2-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	12	12	12
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	13	13	13
12.1 Civilian personnel benefits.....	3	2	2
25.2 Other services.....	2	16	10
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	3	3	3
41.0 Grants, subsidies, and contributions.....	1	1	1
43.0 Interest and dividends.....	<u>12</u>	<u>14</u>	<u>12</u>
99.9 Total obligations.....	37	52	44
Bureau of Reclamation			
Reclamation trust funds			
Identification code 010-10-14-8070-0-7-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	9	59	13
32.0 Land and structures.....	2	---	---
41.0 Grants, subsidies, and contributions.....	<u>8</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	20	60	14

Central Utah Project			
Central Utah Project Completion Account			
Identification code 010-11-14-0787-0-1-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	22	28	21
41.0 Grants, subsidies, and contributions.....	5	5	5
99.0 Subtotal, direct obligations.....	27	33	26
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	28	34	27
Central Utah Project			
Utah reclamation mitigation and conservation account			
Identification code 010-11-14-5174-0-2-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	10	18	14
99.9 Total obligations.....	11	19	15
United States Geological Survey			
Surveys, investigations and research			
Identification code 010-12-14-0804-0-1-300	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	298	311	326
11.3 Other than full-time permanent.....	24	25	26
11.5 Other personnel compensation.....	7	8	8
11.9 Total personnel compensation.....	329	344	360
12.1 Civilian personnel benefits.....	74	77	81
13.0 Benefits for former personnel.....	4	2	2
21.0 Travel and transportation of persons.....	22	23	23
22.0 Transportation of things.....	6	7	7
23.1 Rental payments to GSA.....	50	53	53
23.2 Rental payments to others.....	1	2	2
23.3 Communications, utilities, and miscellaneous charges.....	14	15	15
24.0 Printing and reproduction.....	3	4	4
25.1 Advisory and assistance services.....	2	1	1
25.2 Other services.....	89	87	97
25.3 Purchases of goods and services from Government accounts....	30	32	36
25.4 Operation and maintenance of facilities.....	2	2	2
25.5 Research and development contracts.....	5	5	5
25.7 Operation and maintenance of equipment.....	12	12	12
26.0 Supplies and materials.....	26	29	32
31.0 Equipment.....	44	46	50
41.0 Grants, subsidies, and contributions.....	50	57	56
99.0 Subtotal, direct obligations.....	763	798	838
Reimbursable obligations:			
11.1 Full-time permanent.....	126	132	137
11.3 Other than full-time permanent.....	14	12	12
11.5 Other personnel compensation.....	4	4	4
11.9 Total personnel compensation.....	144	148	153
12.1 Civilian personnel benefits.....	31	32	34
21.0 Travel and transportation of persons.....	10	11	10
22.0 Transportation of things.....	2	3	2
23.1 Rental payments to GSA.....	16	16	17
23.3 Communications, utilities, and miscellaneous charges.....	7	7	6
24.0 Printing and reproduction.....	1	2	1

Surveys, investigations and research				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 010-12-14-0804-0-1-300 -- Continued				
25.2	Other services.....	54	57	38
25.3	Purchases of goods and services from Government accounts....	13	13	9
25.4	Operation and maintenance of facilities.....	1	1	1
25.5	Research and development contracts.....	1	2	1
25.7	Operation and maintenance of equipment.....	4	4	4
26.0	Supplies and materials.....	12	12	7
31.0	Equipment.....	19	26	14
41.0	Grants, subsidies, and contributions.....	19	19	19
99.0	Subtotal, reimbursable obligations.....	334	353	316
99.5	Below reporting threshold.....	1	1	---
99.9	Total obligations.....	1,098	1,152	1,154
United States Geological Survey				
Working capital fund				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 010-12-14-4556-0-4-306				
Reimbursable obligations:				
11.1	Full-time permanent.....	14	10	10
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	15	11	11
12.1	Civilian personnel benefits.....	3	2	2
21.0	Travel and transportation of persons.....	1	---	---
23.1	Rental payments to GSA.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	5	---	---
25.2	Other services.....	20	8	5
25.3	Purchases of goods and services from Government accounts....	---	4	3
25.4	Operation and maintenance of facilities.....	---	2	1
25.5	Research and development contracts.....	3	---	---
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	2	5	3
31.0	Equipment.....	5	12	8
99.0	Subtotal, reimbursable obligations.....	58	48	37
99.5	Below reporting threshold.....	---	2	2
99.9	Total obligations.....	58	50	39
United States Geological Survey				
Donations and contributed funds				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 010-12-14-8356-0-7-303				
Direct obligations:				
25.2	Other services.....	1	2	1
99.5	Below reporting threshold.....	1	1	---
99.9	Total obligations.....	2	3	1
Bureau of Mines				
Mines and minerals				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 010-14-14-0959-0-1-306				
Direct obligations:				
25.2	Other services.....	1	1	---

United States Fish and Wildlife Service			
Resource management			
Identification code 010-18-14-1611-0-1-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	230	250	279
11.3 Other than full-time permanent.....	18	19	22
11.5 Other personnel compensation.....	13	14	16
11.9 Total personnel compensation.....	261	283	317
12.1 Civilian personnel benefits.....	71	77	86
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	21	22	22
22.0 Transportation of things.....	5	5	5
23.1 Rental payments to GSA.....	18	20	21
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	20	20	20
24.0 Printing and reproduction.....	4	4	4
25.1 Advisory and assistance services.....	2	3	3
25.2 Other services.....	90	84	122
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.4 Operation and maintenance of facilities.....	2	3	3
25.5 Research and development contracts.....	4	4	4
25.7 Operation and maintenance of equipment.....	11	11	11
26.0 Supplies and materials.....	36	37	37
31.0 Equipment.....	37	38	38
32.0 Land and structures.....	8	8	8
41.0 Grants, subsidies, and contributions.....	12	37	18
99.0 Subtotal, direct obligations.....	604	659	722
Reimbursable obligations:			
11.1 Full-time permanent.....	24	24	24
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	28	28	28
12.1 Civilian personnel benefits.....	7	7	7
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	21	21	21
25.3 Purchases of goods and services from Government accounts....	5	5	5
25.4 Operation and maintenance of facilities.....	---	14	---
25.5 Research and development contracts.....	1	1	1
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	6	8	6
31.0 Equipment.....	3	5	3
32.0 Land and structures.....	5	7	5
99.0 Subtotal, reimbursable obligations.....	80	100	80
99.5 Below reporting threshold.....	1	2	2
99.9 Total obligations.....	685	761	804

United States Fish and Wildlife Service			
Construction			
Identification code 010-18-14-1612-0-1-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	8	10	10
11.3 Other than full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	10	12	12
12.1 Civilian personnel benefits.....	2	3	3

Construction		1998 actual	1999 est.	2000 est.
Identification code 010-18-14-1612-0-1-303 -- Continued				
21.0	Travel and transportation of persons.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	30	19	18
25.3	Purchases of goods and services from Government accounts....	4	4	4
25.4	Operation and maintenance of facilities.....	2	2	2
25.7	Operation and maintenance of equipment.....	2	2	2
26.0	Supplies and materials.....	4	4	5
31.0	Equipment.....	14	15	15
32.0	Land and structures.....	12	13	13
41.0	Grants, subsidies, and contributions.....	23	5	---
99.0	Subtotal, direct obligations.....	106	82	77
Reimbursable obligations:				
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	---	35	---
99.0	Subtotal, reimbursable obligations.....	1	36	1
99.5	Below reporting threshold.....	2	1	2
99.9	Total obligations.....	109	119	80
United States Fish and Wildlife Service				
Multi-national species conservation fund				
Identification code 010-18-14-1652-0-1-303		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	2	3
United States Fish and Wildlife Service				
Land acquisition				
Identification code 010-18-14-5020-0-2-303		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	7	7	8
12.1	Civilian personnel benefits.....	2	3	3
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	3	3
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	51	39	49
99.0	Subtotal, direct obligations.....	67	56	67
Reimbursable obligations:				
32.0	Land and structures.....	1	40	11
99.0	Subtotal, reimbursable obligations.....	1	40	11
99.9	Total obligations.....	68	96	78
United States Fish and Wildlife Service				
Federal aid in wildlife restoration				
Identification code 010-18-14-5029-0-2-303		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	2	3	3
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	2	2
32.0	Land and structures.....	1	1	1

Federal aid in wildlife restoration				
Identification code 010-18-14-5029-0-2-303 -- Continued				
	1998 actual	1999 est.	2000 est.	
41.0	Grants, subsidies, and contributions.....	219	201	207
99.0	Subtotal, direct obligations.....	232	215	221
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	233	215	221
United States Fish and Wildlife Service				
National wildlife refuge fund				
Identification code 010-18-14-5091-0-2-806				
Direct obligations:				
11.1	Full-time permanent.....	1	1	2
41.0	Grants, subsidies, and contributions.....	18	17	16
99.0	Subtotal, direct obligations.....	19	18	18
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	20	19	19
United States Fish and Wildlife Service				
Migratory bird conservation account				
Identification code 010-18-14-5137-0-2-303				
Direct obligations:				
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	1	1
32.0	Land and structures.....	36	56	33
99.0	Subtotal, direct obligations.....	45	65	42
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	46	65	43
United States Fish and Wildlife Service				
Cooperative endangered species conservation fund				
Identification code 010-18-14-5143-0-2-303				
Direct obligations:				
11.1	Full-time permanent.....	---	---	4
41.0	Grants, subsidies, and contributions.....	21	14	75
92.0	Undistributed.....	28	29	33
99.0	Subtotal, direct obligations.....	49	43	112
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	49	43	113
United States Fish and Wildlife Service				
Wildlife conservation and appreciation fund				
Identification code 010-18-14-5150-0-2-303				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	1
92.0	Undistributed.....	1	---	---
99.9	Total obligations.....	2	1	1
United States Fish and Wildlife Service				
North American wetlands conservation fund				
Identification code 010-18-14-5241-0-2-303				
Direct obligations:				
11.1	Full-time permanent.....	---	1	1
41.0	Grants, subsidies, and contributions.....	11	14	14
99.0	Subtotal, direct obligations.....	11	15	15

North American wetlands conservation fund				
Identification code 010-18-14-5241-0-2-303 -- Continued				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
32.0	Land and structures.....	1	---	---
41.0	Grants, subsidies, and contributions.....	9	---	---
99.0	Subtotal, reimbursable obligations.....	10	---	---
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	23	15	15
United States Fish and Wildlife Service				
Recreational fee demonstration program				
Identification code 010-18-14-5252-0-2-303				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	---	1	1
26.0	Supplies and materials.....	---	1	1
31.0	Equipment.....	---	1	1
99.0	Subtotal, direct obligations.....	---	3	3
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	1	3	4
United States Fish and Wildlife Service				
Sport fish restoration				
Identification code 010-18-14-8151-0-7-303				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	4	5	5
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	1	1
31.0	Equipment.....	3	3	3
41.0	Grants, subsidies, and contributions.....	308	279	336
92.0	Undistributed.....	10	---	---
99.0	Subtotal, direct obligations.....	332	292	349
99.5	Below reporting threshold.....	1	1	2
99.9	Total obligations.....	333	293	351
United States Fish and Wildlife Service				
Contributed funds				
Identification code 010-18-14-8216-0-7-303				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	1	1	1
41.0	Grants, subsidies, and contributions.....	1	1	1
99.0	Subtotal, direct obligations.....	3	3	3
99.5	Below reporting threshold.....	2	2	2
99.9	Total obligations.....	5	5	5
United States Fish and Wildlife Service				
Miscellaneous permanent appropriations				
Identification code 010-18-14-9927-0-2-303				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, direct obligations.....	2	2	2
99.5	Below reporting threshold.....	1	---	---

Miscellaneous permanent appropriations			
Identification code 010-18-14-9927-0-2-303 -- Continued			
	1998 actual	1999 est.	2000 est.
99.9 Total obligations.....	3	2	2
National Park Service			
Urban park and recreation fund			
Identification code 010-24-14-1031-0-1-303			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	1	4
National Park Service			
Operation of the national park system			
Identification code 010-24-14-1036-0-1-303			
Direct obligations:			
11.1 Full-time permanent.....	511	542	583
11.3 Other than full-time permanent.....	78	83	89
11.5 Other personnel compensation.....	35	37	40
11.9 Total personnel compensation.....	624	662	712
12.1 Civilian personnel benefits.....	167	186	202
13.0 Benefits for former personnel.....	5	5	5
21.0 Travel and transportation of persons.....	28	29	30
22.0 Transportation of things.....	17	17	18
23.1 Rental payments to GSA.....	31	33	38
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	29	30	32
24.0 Printing and reproduction.....	4	4	5
25.1 Advisory and assistance services.....	8	8	8
25.2 Other services.....	169	192	184
25.3 Purchases of goods and services from Government accounts....	2	2	3
25.4 Operation and maintenance of facilities.....	8	9	9
25.5 Research and development contracts.....	1	1	1
25.7 Operation and maintenance of equipment.....	7	7	8
26.0 Supplies and materials.....	78	81	85
31.0 Equipment.....	36	38	40
32.0 Land and structures.....	7	7	7
41.0 Grants, subsidies, and contributions.....	14	---	---
42.0 Insurance claims and indemnities.....	1	---	---
99.0 Subtotal, direct obligations.....	1,239	1,314	1,390
Reimbursable obligations:			
11.1 Full-time permanent.....	1	2	3
11.3 Other than full-time permanent.....	1	2	3
11.5 Other personnel compensation.....	---	---	1
11.9 Total personnel compensation.....	2	4	7
12.1 Civilian personnel benefits.....	---	1	1
25.2 Other services.....	11	14	5
25.3 Purchases of goods and services from Government accounts....	---	2	---
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	---	6	---
99.0 Subtotal, reimbursable obligations.....	14	28	14
Allocation accounts, direct obligations:			
25.2 Other services.....	3	---	---
99.9 Total obligations.....	1,256	1,342	1,404

National Park Service			
Construction and major maintenance			
Identification code 010-24-14-1039-0-1-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	31	31	25
11.3 Other than full-time permanent.....	8	8	7
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	40	40	33
12.1 Civilian personnel benefits.....	8	8	7
21.0 Travel and transportation of persons.....	4	4	3
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	104	102	107
25.3 Purchases of goods and services from Government accounts....	10	10	8
25.4 Operation and maintenance of facilities.....	3	3	2
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	10	10	8
31.0 Equipment.....	18	18	14
32.0 Land and structures.....	9	9	7
41.0 Grants, subsidies, and contributions.....	<u>4</u>	<u>4</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	217	215	199
Reimbursable obligations:			
11.1 Full-time permanent.....	13	14	14
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	19	20	20
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	9	10	9
25.2 Other services.....	35	55	37
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.5 Research and development contracts.....	1	1	1
26.0 Supplies and materials.....	4	5	4
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>4</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	80	100	80
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	1	2	2
25.2 Other services.....	12	7	8
32.0 Land and structures.....	<u>4</u>	<u>12</u>	<u>22</u>
99.0 Subtotal, allocation accounts, direct obligations.....	<u>17</u>	<u>21</u>	<u>32</u>
99.9 Total obligations.....	314	336	311

National Park Service			
National recreation and preservation			
Identification code 010-24-14-1042-0-1-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	12	13	15
11.3 Other than full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	14	15	17
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	2	2	2

National recreation and preservation				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 010-24-14-1042-0-1-303 -- Continued				
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	7	7	10
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>14</u>	<u>15</u>	<u>12</u>
99.9	Total obligations.....	43	46	48
National Park Service				
Land acquisition and State assistance				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 010-24-14-5035-0-2-303				
Direct obligations:				
11.1	Full-time permanent.....	7	7	11
12.1	Civilian personnel benefits.....	2	2	4
25.2	Other services.....	2	2	3
31.0	Equipment.....	1	1	2
32.0	Land and structures.....	56	46	84
41.0	Grants, subsidies, and contributions.....	46	74	50
42.0	Insurance claims and indemnities.....	<u>1</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, direct obligations.....	115	134	156
Reimbursable obligations:				
11.1	Full-time permanent.....	---	2	---
25.2	Other services.....	---	1	---
32.0	Land and structures.....	---	<u>104</u>	---
99.0	Subtotal, reimbursable obligations.....	---	<u>107</u>	---
99.9	Total obligations.....	115	241	156
National Park Service				
Historic preservation fund				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 010-24-14-5140-0-2-303				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	40	72	81
National Park Service				
Conservation grants and planning assistance				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 010-24-14-5266-0-2-302				
Direct obligations:				
11.1	Full-time permanent.....	---	---	3
12.1	Civilian personnel benefits.....	---	---	1
25.2	Other services.....	---	---	2
41.0	Grants, subsidies, and contributions.....	---	---	<u>194</u>
99.9	Total obligations.....	---	---	200
National Park Service				
Construction (trust fund)				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 010-24-14-8215-0-7-401				
Direct obligations:				
25.2	Other services.....	---	1	1
Allocation accounts, direct obligations:				
25.2	Other services.....	3	---	---
32.0	Land and structures.....	---	<u>3</u>	<u>3</u>
99.0	Subtotal, allocation accounts, direct obligations.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	3	4	4

National Park Service			
Other permanent appropriations			
Identification code 010-24-14-9924-0-2-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	5	6	7
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	29	47	48
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	<u>3</u>	<u>4</u>	<u>4</u>
99.9 Total obligations.....	41	61	63
National Park Service			
Other permanent appropriations, Legislative proposal, subject to PAYGO			
Identification code 010-24-14-9924-4-2-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.3 Other than full-time permanent.....	---	---	1
25.2 Other services.....	<u>---</u>	<u>---</u>	<u>2</u>
99.9 Total obligations.....	---	---	3
National Park Service			
Recreation fee permanent appropriations			
Identification code 010-24-14-9928-0-2-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	9	11	12
11.3 Other than full-time permanent.....	12	15	16
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	23	28	30
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	15	101	110
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	5	6	7
31.0 Equipment.....	2	2	2
32.0 Land and structures.....	1	---	---
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	54	144	156
National Park Service			
Miscellaneous trust funds			
Identification code 010-24-14-9972-0-7-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	2	2	2
21.0 Travel and transportation of persons.....	---	1	1
25.2 Other services.....	9	4	4
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	13	10	10

Bureau of Indian Affairs			
Operation of Indian programs			
Identification code 010-76-14-2100-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	259	270	290
11.3 Other than full-time permanent.....	8	8	9
11.5 Other personnel compensation.....	13	14	15
11.9 Total personnel compensation.....	280	292	314
12.1 Civilian personnel benefits.....	68	72	76
13.0 Benefits for former personnel.....	11	13	13
21.0 Travel and transportation of persons.....	13	15	15
22.0 Transportation of things.....	12	14	14
23.1 Rental payments to GSA.....	12	14	14
23.2 Rental payments to others.....	3	3	3
23.3 Rental payments to others.....	21	22	24
24.0 Printing and reproduction.....	1	2	1
25.2 Other services.....	669	701	743
25.3 Purchases of goods and services from Government accounts....	19	20	21
25.4 Operation and maintenance of facilities.....	1	1	1
25.7 Operation and maintenance of equipment.....	4	4	14
25.8 Subsistence and support of persons.....	2	2	2
26.0 Supplies and materials.....	30	30	31
31.0 Equipment.....	13	14	11
32.0 Land and structures.....	2	2	1
41.0 Grants, subsidies, and contributions.....	343	391	384
99.0 Subtotal, direct obligations.....	1,504	1,612	1,682
Reimbursable obligations:			
11.1 Full-time permanent.....	23	18	27
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	24	19	28
12.1 Civilian personnel benefits.....	5	3	6
21.0 Travel and transportation of persons.....	2	2	3
25.2 Other services.....	24	30	28
26.0 Supplies and materials.....	4	3	4
31.0 Equipment.....	2	7	2
41.0 Grants, subsidies, and contributions.....	49	66	59
99.0 Subtotal, reimbursable obligations.....	110	130	130
99.9 Total obligations.....	1,614	1,742	1,812
Bureau of Indian Affairs			
White Earth settlement fund			
Identification code 010-76-14-2204-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	5	5
Bureau of Indian Affairs			
Construction			
Identification code 010-76-14-2301-0-1-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	6	8	8
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	7	9	9
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	61	65	54
25.3 Purchases of goods and services from Government accounts....	6	2	---

Construction			
Identification code 010-76-14-2301-0-1-452 -- Continued			
	1998 actual	1999 est.	2000 est.
25.4	4	6	5
25.7	1	2	2
26.0	2	3	1
31.0	3	3	3
32.0	22	25	17
41.0	20	23	42
99.0	127	139	134
Reimbursable obligations:			
11.1	2	2	2
25.7	2	2	2
26.0	1	1	1
31.0	5	4	4
32.0	2	1	1
99.0	12	10	10
Allocation accounts, direct obligations:			
11.1	2	3	3
25.2	14	11	12
32.0	13	12	12
99.0	29	26	27
99.9	168	175	171
Bureau of Indian Affairs			
Indian land and water claim settlements and miscellaneous paymen			
Identification code 010-76-14-2303-0-1-452			
Direct obligations:			
25.2	4	1	1
41.0	39	36	27
99.9	43	37	28
Bureau of Indian Affairs			
Indian direct loan program account			
Identification code 010-76-14-2627-0-1-452			
Direct obligations:			
41.0	---	18	---
Bureau of Indian Affairs			
Indian guaranteed loan program account			
Identification code 010-76-14-2628-0-1-452			
Direct obligations:			
41.0	3	4	4
99.5	1	1	1
99.9	4	5	5
Bureau of Indian Affairs			
Indian loan guaranty and insurance fund liquidating account			
Identification code 010-76-14-4410-0-3-452			
Direct obligations:			
41.0	---	1	1

Bureau of Indian Affairs			
Operation and maintenance of quarters			
Identification code 010-76-14-5051-0-2-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	1	1
99.0 Subtotal, direct obligations.....	4	4	4
99.5 Below reporting threshold.....	1	2	2
99.9 Total obligations.....	5	6	6
Bureau of Indian Affairs			
Miscellaneous permanent appropriations			
Identification code 010-76-14-9925-0-2-452	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	14	14	15
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	16	16	17
12.1 Civilian personnel benefits.....	2	5	5
22.0 Transportation of things.....	2	1	1
23.2 Rental payments to others.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	---	---
25.2 Other services.....	36	38	42
26.0 Supplies and materials.....	3	4	4
31.0 Equipment.....	3	4	4
32.0 Land and structures.....	3	1	1
42.0 Insurance claims and indemnities.....	3	---	---
44.0 Refunds.....	-1	---	---
99.0 Subtotal, direct obligations.....	69	70	75
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	70	71	76
Departmental Management			
Salaries and expenses			
Identification code 010-84-14-0102-0-1-306	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	26	29	32
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	30	32	35
12.1 Civilian personnel benefits.....	7	7	7
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	9	9	9
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	3	3	3
25.3 Purchases of goods and services from Government accounts....	6	11	6
26.0 Supplies and materials.....	1	---	---
99.0 Subtotal, direct obligations.....	59	65	63
Reimbursable obligations:			
11.1 Full-time permanent.....	6	6	6
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	7	7	7
12.1 Civilian personnel benefits.....	46	46	46

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 010-84-14-0102-0-1-306 -- Continued				
13.0	Benefits for former personnel.....	26	26	26
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	26	26	26
23.2	Rental payments to others.....	1	1	1
25.2	Other services.....	5	5	5
25.3	Purchases of goods and services from Government accounts....	6	6	6
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	120	120	120
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	180	186	184
Departmental Management				
Management of Federal lands for subsistence uses				
Identification code 010-84-14-0124-0-1-302		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	---	1	7
Departmental Management				
King Cove road and airstrip				
Identification code 010-84-14-0125-0-1-451		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	---	35	---
Departmental Management				
Everglades watershed protection				
Identification code 010-84-14-0140-0-1-303		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	164	---	---
Departmental Management				
Interior Franchise Fund				
Identification code 010-84-14-4229-0-4-306		1998 actual	1999 est.	2000 est.
Reimbursable obligations:				
25.2	Other services.....	7	50	75
99.9	Total obligations.....	7	50	75
Departmental Management				
Working capital fund				
Identification code 010-84-14-4523-0-4-306		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.1	Advisory and assistance services.....	---	3	---
25.3	Purchases of goods and services from Government accounts....	---	48	---
99.0	Subtotal, direct obligations.....	---	51	---
Reimbursable obligations:				
11.1	Full-time permanent.....	8	26	41
11.3	Other than full-time permanent.....	1	1	2
11.9	Total personnel compensation.....	9	27	43
12.1	Civilian personnel benefits.....	2	4	13
13.0	Benefits for former personnel.....	---	---	1
21.0	Travel and transportation of persons.....	1	3	3
22.0	Transportation of things.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	4	8
24.0	Printing and reproduction.....	1	1	1

Working capital fund				
Identification code 010-84-14-4523-0-4-306 -- Continued				
		1998 actual	1999 est.	2000 est.
25.2	Other services.....	77	96	108
26.0	Supplies and materials.....	2	7	7
31.0	Equipment.....	<u>1</u>	<u>2</u>	<u>4</u>
99.0	Subtotal, reimbursable obligations.....	<u>97</u>	<u>146</u>	<u>190</u>
99.9	Total obligations.....	97	197	190
Departmental Management				
Priority Federal Land Aquisitions and Exchanges				
Identification code 010-84-14-5039-0-2-303				
	Direct obligations:			
32.0	Land and structures.....	---	532	---
Departmental Management				
Everglades restoration account				
Identification code 010-84-14-5233-0-2-303				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	1	1
Insular Affairs				
Assistance to territories				
Identification code 010-85-14-0412-0-1-808				
	Direct obligations:			
11.1	Full-time permanent.....	2	2	2
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	2	7	7
41.0	Grants, subsidies, and contributions.....	<u>64</u>	<u>56</u>	<u>58</u>
99.0	Subtotal, direct obligations.....	69	66	68
	Reimbursable obligations:			
25.2	Other services.....	<u>---</u>	<u>3</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>---</u>	<u>3</u>	<u>1</u>
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	70	69	69
Insular Affairs				
Trust Territory of the Pacific Islands				
Identification code 010-85-14-0414-0-1-808				
	Direct obligations:			
25.2	Other services.....	---	1	---
Insular Affairs				
Compact of free association				
Identification code 010-85-14-0415-0-1-808				
	Direct obligations:			
25.2	Other services.....	7	5	5
41.0	Grants, subsidies, and contributions.....	<u>149</u>	<u>265</u>	<u>137</u>
99.9	Total obligations.....	156	270	142
Insular Affairs				
Payments to the United States territories, fiscal assistance				
Identification code 010-85-14-0418-0-1-806				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	80	77	77

Insular Affairs			
Payments to the United States territories, fiscal assistance, Legislative proposal, subject to PAYGO			
Identification code 010-85-14-0418-4-1-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	12
Office of the Solicitor			
Office of the Solicitor			
Identification code 010-86-14-0107-0-1-306	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	23	24	27
12.1 Civilian personnel benefits.....	5	5	6
23.1 Rental payments to GSA.....	4	4	4
25.2 Other services.....	3	4	4
31.0 Equipment.....	---	---	1
99.0 Subtotal, direct obligations.....	35	37	42
Reimbursable obligations:			
11.1 Full-time permanent.....	3	2	2
31.0 Equipment.....	---	1	---
99.0 Subtotal, reimbursable obligations.....	3	3	2
99.9 Total obligations.....	38	40	44
Office of Inspector General			
Office of Inspector General			
Identification code 010-88-14-0104-0-1-306	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	15	16	18
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.3 Purchases of goods and services from Government accounts....	2	2	4
26.0 Supplies and materials.....	1	---	---
99.0 Subtotal, direct obligations.....	24	24	28
Reimbursable obligations:			
25.2 Other services.....	4	3	3
99.0 Subtotal, reimbursable obligations.....	4	3	3
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	28	28	31
Office of Special Trustee for American Indians			
Office of the Special Trustee for American Indians			
Identification code 010-90-14-0120-0-1-306	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	10	11	11
11.3 Other than full-time permanent.....	1	3	2
11.9 Total personnel compensation.....	11	14	13
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
25.2 Other services.....	13	36	46
25.3 Purchases of goods and services from Government accounts....	4	3	25
31.0 Equipment.....	2	1	---
99.0 Subtotal, direct obligations.....	35	59	89
99.5 Below reporting threshold.....	---	1	1

Office of the Special Trustee for American Indians			
Identification code 010-90-14-0120-0-1-306 -- Continued			
	1998 actual	1999 est.	2000 est.
99.9	Total obligations.....	35	60
90			
Office of Special Trustee for American Indians			
Office of the Special Trustee for American Indians, Supplemental			
Identification code 010-90-14-0120-1-1-306			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.3	Purchases of goods and services from Government accounts....	---	7

Office of Special Trustee for American Indians			
Indian land consolidation pilot			
Identification code 010-90-14-2103-0-1-452			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
32.0	Land and structures.....	---	5
10			
Office of Special Trustee for American Indians			
Payment to tribe, Lower Brule Sioux Trust Fund			
Identification code 010-90-14-2310-0-1-452			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	39	---

Office of Special Trustee for American Indians			
Tribal special fund			
Identification code 010-90-14-5265-0-2-452			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	---
2			
Office of Special Trustee for American Indians			
Tribal trust fund			
Identification code 010-90-14-8030-0-7-452			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	---
19			
Office of Special Trustee for American Indians			
Cooperative fund (papago)			
Identification code 010-90-14-8366-0-7-452			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	5

Office of Special Trustee for American Indians			
Miscellaneous permanent appropriations			
Identification code 010-90-14-9922-0-2-452			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2	Other services.....	9	10

Office of Special Trustee for American Indians			
Miscellaneous trust funds			
Identification code 010-90-14-9973-0-7-452			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	403	351

Natural Resources Damage Assessment and Restoratio			
Natural resource damage assessment fund			
Identification code 010-91-14-1618-0-1-303	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	10	35
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	2	3	4
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	3	4	5
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	3	4	5
25.3 Purchases of goods and services from Government accounts....	---	4	6
32.0 Land and structures.....	15	9	4
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, allocation accounts, direct obligations.....	24	24	23
99.5 Below reporting threshold.....	<u>3</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	27	36	60
National Indian Gaming Commission			
Salaries and expenses			
Identification code 010-92-14-0118-0-1-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	1	---	---
25.2 Other services.....	<u>2</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>3</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	4	---	---
National Indian Gaming Commission			
National Indian Gaming Commission, gaming activity fees			
Identification code 010-92-14-5141-0-2-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	---	3	3
12.1 Civilian personnel benefits.....	---	1	1
21.0 Travel and transportation of persons.....	---	1	1
25.3 Purchases of goods and services from Government accounts....	---	1	1
92.0 Undistributed.....	<u>---</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	---	7	7
99.5 Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	---	8	8

General Administration			
Salaries and expenses			
Identification code 011-03-15-0129-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	37	42	45
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	40	45	48
12.1 Civilian personnel benefits.....	6	9	12
21.0 Travel and transportation of persons.....	2	1	1
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	8	8	9
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	4	6	8
25.3 Purchases of goods and services from Government accounts....	27	27	27
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	2	---	---
99.0 Subtotal, direct obligations.....	94	102	111
Reimbursable obligations:			
11.1 Full-time permanent.....	5	6	6
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	6	7	7
12.1 Civilian personnel benefits.....	4	4	4
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	45	44	44
25.3 Purchases of goods and services from Government accounts....	4	4	4
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	65	65	65
99.9 Total obligations.....	159	167	176

General Administration			
Counterterrorism fund			
Identification code 011-03-15-0130-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	57	162	27

General Administration			
Narrowband communications			
Identification code 011-03-15-0132-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
25.2 Other services.....	---	---	43
31.0 Equipment.....	---	---	36
99.9 Total obligations.....	---	---	80

General Administration			
Telecommunications carrier compliance fund			
Identification code 011-03-15-0202-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	61	15
Reimbursable obligations:			
25.2 Other services.....	---	40	---

Telecommunications carrier compliance fund			
Identification code 011-03-15-0202-0-1-999 -- Continued			
	1998 actual	1999 est.	2000 est.
25.2	Other services.....	---	2
99.0	Subtotal, reimbursable obligations.....	---	42
99.9	Total obligations.....	---	103
General Administration			
Office of the Inspector General			
Identification code 011-03-15-0328-0-1-751			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	18	20
11.5	Other personnel compensation.....	2	2
11.9	Total personnel compensation.....	20	22
12.1	Civilian personnel benefits.....	5	5
21.0	Travel and transportation of persons.....	2	2
23.1	Rental payments to GSA.....	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1
25.2	Other services.....	1	2
31.0	Equipment.....	1	1
99.0	Subtotal, direct obligations.....	33	36
Reimbursable obligations:			
11.1	Full-time permanent.....	9	5
11.5	Other personnel compensation.....	1	1
11.9	Total personnel compensation.....	10	6
12.1	Civilian personnel benefits.....	2	1
21.0	Travel and transportation of persons.....	1	1
23.1	Rental payments to GSA.....	1	1
25.2	Other services.....	7	6
99.0	Subtotal, reimbursable obligations.....	21	15
99.9	Total obligations.....	54	51
General Administration			
Administrative review and appeals			
Identification code 011-03-15-0339-0-1-751			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	57	64
11.3	Other than full-time permanent.....	4	4
11.9	Total personnel compensation.....	61	68
12.1	Civilian personnel benefits.....	14	16
21.0	Travel and transportation of persons.....	3	3
23.1	Rental payments to GSA.....	14	16
23.3	Communications, utilities, and miscellaneous charges.....	5	6
24.0	Printing and reproduction.....	1	1
25.2	Other services.....	23	19
26.0	Supplies and materials.....	3	3
31.0	Equipment.....	6	3
99.0	Subtotal, direct obligations.....	130	135
Reimbursable obligations:			
25.2	Other services.....	1	1
99.0	Subtotal, reimbursable obligations.....	1	1
99.9	Total obligations.....	131	136

General Administration			
Working capital fund			
Identification code 011-03-15-4526-0-4-751	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	37	41	42
11.5 Other personnel compensation.....	1	1	2
11.9 Total personnel compensation.....	38	42	44
12.1 Civilian personnel benefits.....	8	9	9
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	10	10	10
23.1 Rental payments to GSA.....	8	9	9
23.2 Rental payments to others.....	9	15	15
25.2 Other services.....	195	159	162
25.3 Purchases of goods and services from Government accounts....	327	358	366
26.0 Supplies and materials.....	14	13	14
31.0 Equipment.....	24	17	17
99.9 Total obligations.....	634	633	647
United States Parole Commission			
Salaries and expenses			
Identification code 011-04-15-1061-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	3	4	5
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	---	1	2
99.0 Subtotal, direct obligations.....	5	7	9
Reimbursable obligations:			
25.2 Other services.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.9 Total obligations.....	6	7	9
Legal Activities and U.S. Marshals			
Salaries and expenses, Foreign Claims Settlement Commission			
Identification code 011-05-15-0100-0-1-153	1998 actual	1999 est.	2000 est.
99.5 Below reporting threshold.....	1	1	1
Legal Activities and U.S. Marshals			
Salaries and expenses, General Legal Activities			
Identification code 011-05-15-0128-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	214	237	257
11.3 Other than full-time permanent.....	20	18	20
11.5 Other personnel compensation.....	4	4	4
11.8 Special personal services payments.....	3	3	3
11.9 Total personnel compensation.....	241	262	284
12.1 Civilian personnel benefits.....	49	54	62
21.0 Travel and transportation of persons.....	14	14	16
22.0 Transportation of things.....	2	3	3
23.1 Rental payments to GSA.....	45	47	52
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	8	10	10
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	18	15	37
25.2 Other services.....	38	46	64

Salaries and expenses, General Legal Activities				
Identification code 011-05-15-0128-0-1-752 -- Continued				
	1998 actual	1999 est.	2000 est.	
25.3	Purchases of goods and services from Government accounts....	10	12	10
25.4	Operation and maintenance of facilities.....	2	---	---
25.7	Operation and maintenance of equipment.....	4	1	2
26.0	Supplies and materials.....	5	6	11
31.0	Equipment.....	19	11	21
41.0	Grants, subsidies, and contributions.....	1	1	1
99.0	Subtotal, direct obligations.....	460	486	577
Reimbursable obligations:				
11.1	Full-time permanent.....	20	20	20
11.3	Other than full-time permanent.....	4	5	5
11.8	Special personal services payments.....	6	7	5
11.9	Total personnel compensation.....	30	32	30
12.1	Civilian personnel benefits.....	5	5	6
21.0	Travel and transportation of persons.....	4	3	3
23.1	Rental payments to GSA.....	6	5	6
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.1	Advisory and assistance services.....	56	---	9
25.2	Other services.....	69	105	98
25.3	Purchases of goods and services from Government accounts....	16	1	1
25.5	Research and development contracts.....	5	---	---
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	13	1	1
99.0	Subtotal, reimbursable obligations.....	207	155	157
99.9	Total obligations.....	667	641	734

Legal Activities and U.S. Marshals

Construction				
Identification code 011-05-15-0133-0-1-751				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	---	3	6
31.0	Equipment.....	---	2	3
99.9	Total obligations.....	---	5	9

Legal Activities and U.S. Marshals

Fees and expenses of witnesses				
Identification code 011-05-15-0311-0-1-752				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.8	Fees and expenses of witnesses.....	57	65	75
11.8	Fees, protection of witnesses.....	18	18	18
11.9	Total personnel compensation.....	75	83	93
21.0	Per diem in lieu of subsistence.....	2	2	2
21.0	Mileage.....	2	3	3
21.0	Other.....	7	7	7
25.2	Other services.....	4	5	5
99.9	Total obligations.....	90	100	110

Legal Activities and U.S. Marshals

Salaries and expenses, Antitrust Division				
Identification code 011-05-15-0319-0-1-752				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	5	---	---
Reimbursable obligations:				
11.1	Full-time permanent.....	36	44	51
11.3	Other than full-time permanent.....	8	5	6

Salaries and expenses, Antitrust Division			
Identification code 011-05-15-0319-0-1-752 -- Continued	1998 actual	1999 est.	2000 est.
11.5	Other personnel compensation.....	2	2
11.9	Total personnel compensation.....	46	51
12.1	Civilian personnel benefits.....	10	10
21.0	Travel and transportation of persons.....	3	3
22.0	Transportation of things.....	1	1
23.1	Rental payments to GSA.....	13	13
23.3	Communications, utilities, and miscellaneous charges.....	2	2
25.1	Advisory and assistance services.....	2	4
25.2	Other services.....	12	6
25.3	Purchases of goods and services from Government accounts....	2	2
26.0	Supplies and materials.....	3	2
31.0	Equipment.....	2	4
99.0	Subtotal, reimbursable obligations.....	96	98
99.9	Total obligations.....	101	98
Legal Activities and U.S. Marshals			
Salaries and expenses, United States Attorneys			
Identification code 011-05-15-0322-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	517	560
11.3	Other than full-time permanent.....	36	36
11.5	Other personnel compensation.....	9	9
11.8	Special personal services payments.....	4	4
11.9	Total personnel compensation.....	566	609
12.1	Civilian personnel benefits.....	124	137
21.0	Travel and transportation of persons.....	20	20
22.0	Transportation of things.....	3	3
23.1	Rental payments to GSA.....	133	143
23.2	Rental payments to others.....	3	3
23.3	Communications, utilities, and miscellaneous charges.....	32	34
24.0	Printing and reproduction.....	5	5
25.1	Advisory and assistance services.....	7	7
25.2	Other services.....	51	55
25.3	Purchases of goods and services from Government accounts....	28	30
25.4	Operation and maintenance of facilities.....	12	12
25.6	Medical care.....	1	1
25.7	Operation and maintenance of equipment.....	9	9
26.0	Supplies and materials.....	16	17
31.0	Equipment.....	20	18
99.0	Subtotal, direct obligations.....	1,030	1,103
Reimbursable obligations:			
11.1	Full-time permanent.....	70	79
11.3	Other than full-time permanent.....	3	3
11.5	Other personnel compensation.....	1	1
11.9	Total personnel compensation.....	74	83
12.1	Civilian personnel benefits.....	17	19
21.0	Travel and transportation of persons.....	2	2
23.1	Rental payments to GSA.....	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	2
25.1	Advisory and assistance services.....	1	1
25.2	Other services.....	2	2
25.3	Purchases of goods and services from Government accounts....	6	7
25.4	Operation and maintenance of facilities.....	---	---
26.0	Supplies and materials.....	1	1

Salaries and expenses, United States Attorneys			
Identification code 011-05-15-0322-0-1-752 -- Continued			
	1998 actual	1999 est.	2000 est.
31.0	Equipment.....	---	1
99.0	Subtotal, reimbursable obligations.....	107	41
99.5	Below reporting threshold.....	---	1
99.9	Total obligations.....	1,137	1,316
Legal Activities and U.S. Marshals			
Salaries and expenses, United States Marshals Service			
Identification code 011-05-15-0324-0-1-752			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	200	220
11.3	Other than full-time permanent.....	9	6
11.5	Other personnel compensation.....	42	38
11.8	Special personal services payments.....	10	7
11.9	Total personnel compensation.....	261	271
12.1	Civilian personnel benefits.....	73	93
21.0	Travel and transportation of persons.....	25	34
22.0	Transportation of things.....	1	1
23.1	Rental payments to GSA.....	54	81
23.2	Rental payments to others.....	5	2
23.3	Communications, utilities, and miscellaneous charges.....	17	22
24.0	Printing and reproduction.....	1	1
25.1	Advisory and assistance services.....	1	1
25.2	Other services.....	11	25
25.3	Purchases of goods and services from Government accounts....	2	2
25.4	Operation and maintenance of facilities.....	20	15
26.0	Supplies and materials.....	17	7
31.0	Equipment.....	13	13
32.0	Land and structures.....	---	1
99.0	Subtotal, direct obligations.....	501	569
Reimbursable obligations:			
11.1	Full-time permanent.....	7	7
11.5	Other personnel compensation.....	1	---
11.8	Special personal services payments.....	1	---
11.9	Total personnel compensation.....	9	7
21.0	Travel and transportation of persons.....	17	8
23.1	Rental payments to GSA.....	11	10
25.2	Other services.....	37	23
26.0	Supplies and materials.....	6	---
31.0	Equipment.....	3	---
99.0	Subtotal, reimbursable obligations.....	83	48
99.9	Total obligations.....	584	617
Legal Activities and U.S. Marshals			
Independent counsel			
Identification code 011-05-15-0327-0-1-752			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2	Other services.....	18	10
Legal Activities and U.S. Marshals			
Civil liberties public education fund			
Identification code 011-05-15-0329-0-1-808			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2	Other services.....	38	---
41.0	Grants, subsidies, and contributions.....	1	---

Civil liberties public education fund		1998 actual	1999 est.	2000 est.
Identification code 011-05-15-0329-0-1-808 -- Continued				
99.9	Total obligations.....	39	---	---
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Legal Activities and U.S. Marshals				
Salaries and expenses, Community Relations Service				
Identification code 011-05-15-0500-0-1-752		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	3	5	5
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	---	1
23.1	Rental payments to GSA.....	1	1	1
25.1	Advisory and assistance services.....	---	---	1
25.4	Operation and maintenance of facilities.....	---	---	1
99.0	Subtotal, direct obligations.....	6	7	10
Reimbursable obligations:				
25.1	Advisory and assistance services.....	1	1	---
99.0	Subtotal, reimbursable obligations.....	1	1	---
99.9	Total obligations.....	7	8	10
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Legal Activities and U.S. Marshals				
Federal prisoner detention				
Identification code 011-05-15-1020-0-1-752		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.8	Special personal services payments.....	11	11	11
25.2	Other services.....	430	438	539
99.0	Subtotal, direct obligations.....	441	449	550
Reimbursable obligations:				
25.8	Subsistence and support of persons.....	4	4	4
41.0	Grants, subsidies, and contributions.....	23	25	35
99.0	Subtotal, reimbursable obligations.....	27	29	39
99.9	Total obligations.....	468	478	589
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Legal Activities and U.S. Marshals				
Justice prisoner and alien transportation system, U.S. Marshals				
Identification code 011-05-15-4575-0-4-752		1998 actual	1999 est.	2000 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	---	6	7
11.5	Other personnel compensation.....	---	1	1
11.8	Special personal services payments.....	---	3	4
11.9	Total personnel compensation.....	---	10	12
12.1	Civilian personnel benefits.....	---	3	3
21.0	Travel and transportation of persons.....	---	16	23
23.2	Rental payments to others.....	---	---	1
23.3	Communications, utilities, and miscellaneous charges.....	---	2	---
25.2	Other services.....	---	21	21
26.0	Supplies and materials.....	---	14	18
31.0	Equipment.....	---	3	---
99.9	Total obligations.....	---	69	78
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Legal Activities and U.S. Marshals				
Assets forfeiture fund				
Identification code 011-05-15-5042-0-2-752		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.8	Special personal services payments.....	1	2	1
21.0	Travel and transportation of persons.....	14	22	10

Assets forfeiture fund			
Identification code 011-05-15-5042-0-2-752 -- Continued			
	1998 actual	1999 est.	2000 est.
22.0	2	2	2
23.1	2	2	2
23.2	1	2	1
23.3	19	31	11
24.0	5	6	5
25.1	11	11	11
25.2	357	419	370
25.3	5	8	4
25.4	6	6	6
25.7	7	8	6
26.0	---	---	1
31.0	4	4	3
99.0	434	523	433
Reimbursable obligations:			
25.2	6	4	4
99.0	6	4	4
99.9	440	527	437
Legal Activities and U.S. Marshals			
United States trustee system fund			
Identification code 011-05-15-5073-0-2-752			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2	---	1	---
Reimbursable obligations:			
11.1	62	65	69
11.3	1	1	2
11.9	63	66	71
12.1	15	17	17
21.0	3	3	3
23.1	15	16	19
23.3	5	6	6
25.2	13	11	10
26.0	2	1	2
31.0	2	3	1
99.0	118	123	129
99.9	118	124	129
Radiation Exposure Compensation			
Administrative expenses			
Identification code 011-06-15-0105-0-1-054			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2	2	2	2
Radiation Exposure Compensation			
Payment to radiation exposure compensation trust fund			
Identification code 011-06-15-0333-0-1-054			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2	4	---	22

Radiation Exposure Compensation			
Radiation exposure compensation trust fund			
Identification code 011-06-15-8116-0-7-054	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	12	13	30
Interagency Law Enforcement			
Interagency crime and drug enforcement			
Identification code 011-07-15-0323-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	295	304	---
Federal Bureau of Investigation			
Salaries and expenses			
Identification code 011-10-15-0200-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1,184	1,240	1,383
11.3 Other than full-time permanent.....	5	4	3
11.5 Other personnel compensation.....	193	224	220
11.9 Total personnel compensation.....	1,382	1,468	1,606
12.1 Civilian personnel benefits.....	372	410	442
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	63	72	70
22.0 Transportation of things.....	12	12	15
23.1 Rental payments to GSA.....	179	198	254
23.2 Rental payments to others.....	30	32	33
23.3 Communications, utilities, and miscellaneous charges.....	79	91	106
24.0 Printing and reproduction.....	4	3	3
25.1 Advisory and assistance services.....	11	8	10
25.2 Other services.....	319	295	274
25.4 Operation and maintenance of facilities.....	20	21	20
25.5 Research and development contracts.....	6	4	5
25.7 Operation and maintenance of equipment.....	23	20	20
26.0 Supplies and materials.....	51	58	63
31.0 Equipment.....	398	352	360
32.0 Land and structures.....	2	2	1
42.0 Insurance claims and indemnities.....	2	1	1
99.0 Subtotal, direct obligations.....	2,954	3,047	3,283
Reimbursable obligations:			
11.1 Full-time permanent.....	132	123	95
11.5 Other personnel compensation.....	26	28	20
11.9 Total personnel compensation.....	158	151	115
12.1 Civilian personnel benefits.....	45	44	33
21.0 Travel and transportation of persons.....	19	19	16
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	12	11	6
23.2 Rental payments to others.....	6	3	2
23.3 Communications, utilities, and miscellaneous charges.....	3	3	1
24.0 Printing and reproduction.....	2	5	4
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	118	113	89
25.4 Operation and maintenance of facilities.....	6	3	1
25.5 Research and development contracts.....	7	4	---
25.7 Operation and maintenance of equipment.....	1	2	1
26.0 Supplies and materials.....	8	9	5

Salaries and expenses				
Identification code 011-10-15-0200-0-1-999 -- Continued				
	1998 actual	1999 est.	2000 est.	
31.0	Equipment.....	103	98	86
99.0	Subtotal, reimbursable obligations.....	491	468	362
99.9	Total obligations.....	3,445	3,515	3,645
Federal Bureau of Investigation				
Construction				
Identification code 011-10-15-0203-0-1-751				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	2	3	---
25.4	Operation and maintenance of facilities.....	2	19	1
31.0	Equipment.....	4	---	---
32.0	Land and structures.....	14	108	19
99.9	Total obligations.....	22	130	20
Drug Enforcement Administration				
Salaries and expenses				
Identification code 011-12-15-1100-0-1-751				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	340	374	462
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	59	58	72
11.8	Special personal services payments.....	---	---	1
11.9	Total personnel compensation.....	401	434	537
12.1	Civilian personnel benefits.....	131	149	177
21.0	Travel and transportation of persons.....	48	53	60
22.0	Transportation of things.....	14	6	5
23.1	Rental payments to GSA.....	71	69	90
23.2	Rental payments to others.....	4	18	19
23.3	Communications, utilities, and miscellaneous charges.....	54	61	66
24.0	Printing and reproduction.....	1	2	2
25.1	Advisory and assistance services.....	---	50	51
25.2	Other services.....	96	94	102
25.3	Purchases of goods and services from Government accounts....	152	47	51
25.4	Operation and maintenance of facilities.....	3	24	24
25.6	Medical care.....	1	2	2
25.7	Operation and maintenance of equipment.....	21	27	29
26.0	Supplies and materials.....	36	31	32
31.0	Equipment.....	107	143	131
32.0	Land and structures.....	6	4	2
99.0	Subtotal, direct obligations.....	1,146	1,214	1,380
Reimbursable obligations:				
11.1	Full-time permanent.....	48	55	1
11.5	Other personnel compensation.....	9	12	---
11.9	Total personnel compensation.....	57	67	1
12.1	Civilian personnel benefits.....	17	16	---
21.0	Travel and transportation of persons.....	6	8	6
23.1	Rental payments to GSA.....	9	9	8
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	35	38	30
25.3	Purchases of goods and services from Government accounts....	37	36	30
25.4	Operation and maintenance of facilities.....	---	1	---
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	1	4	3

Salaries and expenses			
Identification code 011-12-15-1100-0-1-751 -- Continued			
	1998 actual	1999 est.	2000 est.
31.0	14	11	9
32.0	---	1	---
99.0	179	194	90
99.9	1,325	1,408	1,470
Drug Enforcement Administration			
Construction			
Identification code 011-12-15-1101-0-1-751			
Direct obligations:			
32.0	2	8	8
Drug Enforcement Administration			
Diversion control fee account			
Identification code 011-12-15-5131-0-2-751			
Direct obligations:			
11.1	22	31	33
12.1	7	8	8
21.0	3	2	3
23.1	9	1	10
23.3	4	3	5
25.1	3	4	4
25.2	4	18	5
25.3	2	1	2
25.4	1	1	1
25.7	1	1	1
26.0	1	1	1
31.0	6	6	7
99.9	63	77	80
Immigration and Naturalization Service			
Salaries and expenses			
Identification code 011-15-15-1217-0-1-751			
Direct obligations:			
11.1	745	798	904
11.3	22	20	21
11.5	243	206	208
11.8	1	1	1
11.9	1,011	1,025	1,134
12.1	318	333	376
13.0	1	6	6
21.0	72	77	82
22.0	12	21	21
23.1	74	87	107
23.2	10	7	7
23.3	26	35	41
24.0	2	2	2
25.2	167	209	214
25.3	211	185	185
25.4	40	59	59
25.6	4	4	4
25.7	19	19	19
25.8	49	82	124
26.0	99	104	108
31.0	130	228	342

Salaries and expenses				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 011-15-15-1217-0-1-751 -- Continued				
32.0	Land and structures.....	2	12	5
41.0	Grants, subsidies, and contributions.....	10	---	---
42.0	Insurance claims and indemnities.....	1	---	---
99.0	Subtotal, direct obligations.....	2,258	2,495	2,836
Reimbursable obligations:				
11.1	Full-time permanent.....	314	352	358
11.3	Other than full-time permanent.....	37	20	17
11.5	Other personnel compensation.....	72	74	71
11.9	Total personnel compensation.....	423	446	446
12.1	Civilian personnel benefits.....	109	134	141
13.0	Benefits for former personnel.....	---	2	2
21.0	Travel and transportation of persons.....	30	23	24
22.0	Transportation of things.....	5	7	8
23.1	Rental payments to GSA.....	58	64	44
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	18	15	15
24.0	Printing and reproduction.....	5	4	4
25.1	Advisory and assistance services.....	---	7	---
25.2	Other services.....	183	169	722
25.3	Purchases of goods and services from Government accounts....	269	202	---
25.4	Operation and maintenance of facilities.....	41	39	---
25.6	Medical care.....	5	3	---
25.7	Operation and maintenance of equipment.....	2	3	---
25.8	Subsistence and support of persons.....	107	157	---
26.0	Supplies and materials.....	50	25	26
31.0	Equipment.....	41	49	55
32.0	Land and structures.....	1	1	---
41.0	Grants, subsidies, and contributions.....	8	---	---
42.0	Insurance claims and indemnities.....	---	1	1
44.0	Refunds.....	2	---	---
99.0	Subtotal, reimbursable obligations.....	1,359	1,353	1,490
99.9	Total obligations.....	3,617	3,848	4,326
Immigration and Naturalization Service				
Construction				
Identification code 011-15-15-1219-0-1-751				
Direct obligations:				
11.1	Full-time permanent.....	2	3	3
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	56	82	80
25.3	Purchases of goods and services from Government accounts....	---	5	10
26.0	Supplies and materials.....	7	---	---
31.0	Equipment.....	---	1	1
32.0	Land and structures.....	17	4	5
99.9	Total obligations.....	83	96	100
Immigration and Naturalization Service				
Immigration support				
Identification code 011-15-15-9921-0-2-751				
Direct obligations:				
25.2	Other services.....	1,341	1,306	1,334

Federal Prison System			
Buildings and facilities			
Identification code 011-20-15-1003-0-1-753	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	13	17	18
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	14	18	19
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	9	11	11
23.3 Communications, utilities, and miscellaneous charges.....	10	11	12
25.2 Other services.....	354	428	441
26.0 Supplies and materials.....	30	35	36
31.0 Equipment.....	7	8	8
32.0 Land and structures.....	9	10	10
99.0 Subtotal, direct obligations.....	438	527	543
Reimbursable obligations:			
25.2 Other services.....	80	136	9
99.0 Subtotal, reimbursable obligations.....	80	136	9
99.9 Total obligations.....	518	663	552
Federal Prison System			
Salaries and expenses			
Identification code 011-20-15-1060-0-1-753	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1,135	1,288	1,345
11.3 Other than full-time permanent.....	5	4	4
11.5 Other personnel compensation.....	97	114	116
11.8 Special personal services payments.....	21	---	---
11.9 Total personnel compensation.....	1,258	1,406	1,465
12.1 Civilian personnel benefits.....	472	546	572
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	29	43	43
22.0 Transportation of things.....	10	10	10
23.1 Rental payments to GSA.....	14	14	14
23.3 Communications, utilities, and miscellaneous charges.....	118	121	125
24.0 Printing and reproduction.....	3	3	3
25.2 Other services.....	220	273	359
25.3 Purchases of goods and services from Government accounts....	12	13	13
25.4 Operation and maintenance of facilities.....	29	30	30
25.6 Medical care.....	78	80	82
25.7 Operation and maintenance of equipment.....	9	9	12
25.8 Subsistence and support of persons.....	83	85	85
26.0 Supplies and materials.....	259	289	300
31.0 Equipment.....	39	28	56
32.0 Land and structures.....	-4	---	---
41.0 Grants, subsidies, and contributions.....	4	6	6
42.0 Insurance claims and indemnities.....	75	---	---
99.0 Subtotal, direct obligations.....	2,709	2,957	3,176
Reimbursable obligations:			
11.1 Full-time permanent.....	5	8	8
11.5 Other personnel compensation.....	1	2	2
11.9 Total personnel compensation.....	6	10	10
12.1 Civilian personnel benefits.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	---	3	---

Salaries and expenses			
Identification code 011-20-15-1060-0-1-753 -- Continued			
	1998 actual	1999 est.	2000 est.
25.2	11	22	12
31.0	2	18	2
99.0	21	56	27
Allocation accounts, direct obligations:			
11.1	26	28	29
12.1	11	11	11
22.0	1	1	1
25.2	1	1	1
99.0	39	41	42
99.9	2,769	3,054	3,245
Federal Prison System			
Federal Prison Industries, Incorporated			
Identification code 011-20-15-4500-0-4-753			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1	81	79	82
11.3	1	1	1
11.5	4	3	4
11.8	39	38	39
11.9	125	121	126
12.1	26	42	43
21.0	3	4	5
22.0	6	14	14
23.2	1	2	2
23.3	4	10	10
24.0	2	3	3
25.2	9	15	15
26.0	248	276	361
31.0	4	7	10
32.0	1	14	15
93.0	2	3	4
99.0	431	511	608
99.9	431	511	608
Federal Prison System			
Federal Prison Industries, Incorporated, Limitation account			
Identification code 011-20-15-4500-0-4-753			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1	1	1	1
26.0	1	2	2
93.0	-2	-3	-3
99.0	---	---	---
Federal Prison System			
Commissary funds, Federal prisons (trust revolving fund)			
Identification code 011-20-15-8408-0-8-753			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1	13	14	15
11.8	1	1	1
11.9	14	15	16
12.1	7	8	8
23.3	1	1	1
25.2	9	9	10
26.0	112	120	127

Commissary funds, Federal prisons (trust revolving fund)			
Identification code 011-20-15-8408-0-8-753 -- Continued			
	1998 actual	1999 est.	2000 est.
31.0 Equipment.....	3	4	4
99.9 Total obligations.....	146	157	166
Office of Justice Programs			
Weed and seed program fund			
Identification code 011-21-15-0334-0-1-751			
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	---
25.2 Other services.....	2	2	---
25.3 Purchases of goods and services from Government accounts....	1	1	---
26.0 Supplies and materials.....	1	1	---
41.0 Grants, subsidies, and contributions.....	37	33	---
99.0 Subtotal, direct obligations.....	42	38	---
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	---	---	1
25.2 Other services.....	---	---	3
41.0 Grants, subsidies, and contributions.....	1	8	30
99.0 Subtotal, reimbursable obligations.....	1	8	34
99.9 Total obligations.....	43	46	34
Office of Justice Programs			
Justice assistance			
Identification code 011-21-15-0401-0-1-754			
Direct obligations:			
11.1 Full-time permanent.....	15	21	26
11.3 Other than full-time permanent.....	3	2	1
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	19	23	27
12.1 Civilian personnel benefits.....	4	5	7
21.0 Travel and transportation of persons.....	1	2	1
23.1 Rental payments to GSA.....	7	7	9
23.3 Communications, utilities, and miscellaneous charges.....	---	2	1
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	4	3	3
25.2 Other services.....	26	25	26
25.3 Purchases of goods and services from Government accounts....	24	21	26
25.5 Research and development contracts.....	1	---	---
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	---	2	1
41.0 Grants, subsidies, and contributions.....	97	94	242
99.0 Subtotal, direct obligations.....	184	186	345
Reimbursable obligations:			
11.1 Full-time permanent.....	18	28	31
11.3 Other than full-time permanent.....	---	---	1
11.9 Total personnel compensation.....	18	28	32
12.1 Civilian personnel benefits.....	4	7	9
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	2
25.2 Other services.....	17	17	19
25.3 Purchases of goods and services from Government accounts....	4	4	5
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	43	235	10

Justice assistance				
Identification code		1998 actual	1999 est.	2000 est.
011-21-15-0401-0-1-754	-- Continued			
99.0	Subtotal, reimbursable obligations.....	<u>95</u>	<u>300</u>	<u>85</u>
99.9	Total obligations.....	279	486	430
Office of Justice Programs				
Public safety officers' benefits				
Identification code		1998 actual	1999 est.	2000 est.
011-21-15-0403-0-1-754				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	1
42.0	Insurance claims and indemnities.....	<u>32</u>	<u>35</u>	<u>36</u>
99.9	Total obligations.....	33	36	37
Office of Justice Programs				
State and local law enforcement assistance				
Identification code		1998 actual	1999 est.	2000 est.
011-21-15-0404-0-1-754				
Direct obligations:				
25.1	Advisory and assistance services.....	1	1	---
25.2	Other services.....	1	1	---
25.3	Purchases of goods and services from Government accounts....	4	6	---
41.0	Grants, subsidies, and contributions.....	<u>505</u>	<u>561</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	511	569	---
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	<u>20</u>	<u>20</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	<u>20</u>	<u>20</u>	<u>---</u>
99.9	Total obligations.....	531	589	---
Office of Justice Programs				
Juvenile justice programs				
Identification code		1998 actual	1999 est.	2000 est.
011-21-15-0405-0-1-754				
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
24.0	Printing and reproduction.....	1	2	2
25.1	Advisory and assistance services.....	4	4	4
25.2	Other services.....	3	5	5
25.3	Purchases of goods and services from Government accounts....	2	2	2
41.0	Grants, subsidies, and contributions.....	<u>207</u>	<u>313</u>	<u>269</u>
99.0	Subtotal, direct obligations.....	218	326	282
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	<u>10</u>	<u>20</u>	<u>20</u>
99.0	Subtotal, reimbursable obligations.....	<u>10</u>	<u>20</u>	<u>20</u>
99.9	Total obligations.....	228	346	302
Office of Justice Programs				
Crime victims fund				
Identification code		1998 actual	1999 est.	2000 est.
011-21-15-5041-0-2-754				
Direct obligations:				
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	13	13	13
25.3	Purchases of goods and services from Government accounts....	4	4	4
41.0	Grants, subsidies, and contributions.....	<u>360</u>	<u>339</u>	<u>356</u>
99.9	Total obligations.....	379	358	375

Office of Justice Programs			
Violent crime reduction programs, State and local law enforcement			
Identification code 011-21-15-8586-0-1-754			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0	1	1	1
25.1	2	2	1
25.2	8	8	6
25.3	72	72	99
41.0	2,209	2,977	1,505
99.0	2,292	3,060	1,612
Reimbursable obligations:			
41.0	8	---	---
99.0	8	---	---
99.9	2,300	3,060	1,612
Office of Justice Programs			
Community oriented policing services			
Identification code 011-21-15-8594-0-1-754			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	9	13	13
12.1	2	3	3
21.0	1	1	2
23.1	2	3	3
23.3	1	1	1
24.0	---	---	1
25.2	10	11	12
25.3	55	90	10
31.0	2	---	---
41.0	1,555	1,473	1,230
99.0	1,637	1,595	1,275
99.5	1	---	---
99.9	1,638	1,595	1,275

Employment and Training Administration			
Program administration			
Identification code 012-05-16-0172-0-1-504	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	75	76	77
11.3 Other than full-time permanent.....	1	4	3
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	77	81	81
12.1 Civilian personnel benefits.....	16	17	16
21.0 Travel and transportation of persons.....	5	5	5
23.1 Rental payments to GSA.....	10	10	10
23.3 Communications, utilities, and miscellaneous charges.....	2	1	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	2	3	3
25.3 Purchases of goods and services from Government accounts....	11	12	13
25.7 Operation and maintenance of equipment.....	3	5	5
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>2</u>	<u>4</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	130	140	140
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	131	140	141
Employment and Training Administration			
Training and employment services			
Identification code 012-05-16-0174-0-1-504	1998 actual	1999 est.	2000 est.
Direct obligations:			
23.1 Rental payments to GSA.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	37	36	39
25.3 Purchases of goods and services from Government accounts....	4	6	6
25.5 Research and development contracts.....	3	3	3
31.0 Equipment.....	13	15	14
41.0 Grants, subsidies, and contributions.....	4,719	4,885	5,186
92.0 Undistributed.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	4,779	4,948	5,251
Reimbursable obligations:			
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	2	4	4
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	48	49	51
11.3 Other than full-time permanent.....	2	3	3
11.5 Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	53	55	57
12.1 Civilian personnel benefits.....	13	13	14
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	5	6	6
25.2 Other services.....	31	36	35
26.0 Supplies and materials.....	30	34	33
31.0 Equipment.....	1	2	2
41.0 Grants, subsidies, and contributions.....	3	5	4
92.0 Undistributed.....	<u>2</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, allocation accounts, direct obligations.....	142	155	155
99.9 Total obligations.....	4,923	5,107	5,410

Training and employment services			
Identification code	1998 actual	1999 est.	2000 est.
Employment and Training Administration			
Training and employment services, Legislative proposal, not subject to PAYGO			
Identification code 012-05-16-0174-2-1-504	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-6
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	6
99.0 Subtotal, reimbursable obligations.....	---	---	6
99.9 Total obligations.....	---	---	---
Employment and Training Administration			
Community service employment for older Americans			
Identification code 012-05-16-0175-0-1-504	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	440	440	440
Employment and Training Administration			
Welfare to work jobs			
Identification code 012-05-16-0177-0-1-504	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,237	1,554	100
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	---
99.9 Total obligations.....	1,240	1,557	100
Employment and Training Administration			
Welfare to work jobs, Legislative proposal, subject to PAYGO			
Identification code 012-05-16-0177-4-1-504	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	897
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	3
99.9 Total obligations.....	---	---	900
Employment and Training Administration			
State unemployment insurance and employment service operations			
Identification code 012-05-16-0179-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	114	113	113
41.0 Grants, subsidies, and contributions.....	3,367	3,273	3,362
99.0 Subtotal, direct obligations.....	3,481	3,386	3,475
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	2	10	10
99.0 Subtotal, reimbursable obligations.....	2	10	10
99.9 Total obligations.....	3,483	3,396	3,485
Employment and Training Administration			
State unemployment insurance and employment service operations, Supplemental			
Identification code 012-05-16-0179-1-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	-6	---

Employment and Training Administration			
Federal unemployment benefits and allowances			
Identification code 012-05-16-0326-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	323	363	314
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	16	40	40
99.0 Subtotal, reimbursable obligations.....	16	40	40
99.9 Total obligations.....	339	403	354
Employment and Training Administration			
Federal unemployment benefits and allowances, Legislative proposal, subject to PAYGO			
Identification code 012-05-16-0326-4-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	157
Employment and Training Administration			
Advances to the unemployment trust fund and other funds			
Identification code 012-05-16-0327-0-1-603	1998 actual	1999 est.	2000 est.
Direct obligations:			
92.0 Undistributed.....	---	3	---
Employment and Training Administration			
Unemployment trust fund			
Identification code 012-05-20-8042-0-7-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.3 Reimbursements to Department of the Treasury.....	106	107	109
42.0 Federal unemployment benefits.....	473	473	504
42.0 State unemployment benefits.....	19,459	22,306	25,108
43.0 Interest and dividends.....	3	3	3
92.0 Payments to States for administrative expenses.....	3,138	3,323	3,302
92.0 One-Stop, LMI.....	---	8	---
92.0 Departmental management.....	4	4	5
92.0 Employment and training administration.....	41	44	38
93.0 Limitation on expenses.....	182	183	186
99.0 Subtotal, direct obligations.....	23,406	26,451	29,255
99.9 Total obligations.....	23,406	26,451	29,255
Employment and Training Administration			
Unemployment trust fund, Limitation account			
Identification code 012-05-20-8042-0-7-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	13	14	15
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	2	2
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	5	4	6
25.3 Purchases of goods and services from Government accounts....	2	2	2
41.0 Grants, subsidies, and contributions.....	155	155	155
93.0 Limitation on expenses.....	-182	-183	-186
99.0 Subtotal, direct obligations.....	---	---	---

Employment and Training Administration			
Unemployment trust fund, Supplemental			
Identification code 012-05-20-8042-1-7-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
92.0 Payments to States for administrative expenses.....	---	-6	---
Employment and Training Administration			
Unemployment trust fund, Legislative proposal, not subject to PAYGO			
Identification code 012-05-20-8042-2-7-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
92.0 Payments to States for administrative expenses.....	---	---	-20
Employment and Training Administration			
Unemployment trust fund, Legislative proposal, subject to PAYGO			
Identification code 012-05-20-8042-4-7-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
92.0 Payments to States for administrative expenses.....	---	---	90
Pension and welfare benefit administration			
Salaries and expenses			
Identification code 012-11-16-1700-0-1-601	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	38	42	47
12.1 Civilian personnel benefits.....	8	8	10
21.0 Travel and transportation of persons.....	3	3	3
23.1 Rental payments to GSA.....	4	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	5	5	5
25.3 Purchases of goods and services from Government accounts....	13	14	15
25.5 Research and development contracts.....	2	2	3
25.7 Operation and maintenance of equipment.....	10	12	12
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	85	93	102
Reimbursable obligations:			
25.2 Other services.....	---	<u>1</u>	<u>6</u>
99.0 Subtotal, reimbursable obligations.....	---	<u>1</u>	<u>6</u>
99.9 Total obligations.....	85	94	108
Pension Benefit Guaranty Corporation			
Pension benefit guaranty corporation fund			
Identification code 012-12-16-4204-0-3-601	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	41	44	46
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	44	48	50
12.1 Civilian personnel benefits.....	9	10	11
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	12	12	12
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	72	79	81
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	4	3	3

Pension benefit guaranty corporation fund				
Identification code 012-12-16-4204-0-3-601 -- Continued				
	1998 actual	1999 est.	2000 est.	
33.0	Investments and loans.....	19	14	94
42.0	Insurance claims and indemnities.....	836	1,277	963
99.9	Total obligations.....	1,001	1,451	1,222

Pension Benefit Guaranty Corporation				
Pension benefit guaranty corporation fund, Legislative proposal, subject to PAYGO				
Identification code 012-12-16-4204-4-3-601				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
33.0	Investments and loans.....	---	---	1

Employment Standards Administration				
Salaries and expenses				
Identification code 012-15-16-0105-0-1-505				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	186	196	210
11.3	Other than full-time permanent.....	3	---	---
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	191	198	212
12.1	Civilian personnel benefits.....	41	43	47
21.0	Travel and transportation of persons.....	8	10	10
23.1	Rental payments to GSA.....	25	25	27
23.3	Communications, utilities, and miscellaneous charges.....	4	4	5
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	3	5	8
25.3	Purchases of goods and services from Government accounts....	28	28	30
25.7	Operation and maintenance of equipment.....	20	30	39
26.0	Supplies and materials.....	2	1	2
31.0	Equipment.....	4	4	4
41.0	Grants, subsidies, and contributions.....	---	---	25
99.0	Subtotal, direct obligations.....	327	349	410
Reimbursable obligations:				
11.1	Full-time permanent.....	1	2	2
12.1	Civilian personnel benefits.....	1	---	1
25.7	Operation and maintenance of equipment.....	2	1	1
99.0	Subtotal, reimbursable obligations.....	4	3	4
99.5	Below reporting threshold.....	1	2	1
99.9	Total obligations.....	332	354	415

Employment Standards Administration				
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 012-15-16-0105-2-1-505				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-25
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	25
99.0	Subtotal, reimbursable obligations.....	---	---	25
99.9	Total obligations.....	---	---	---

Employment Standards Administration				
Special benefits				
Identification code 012-15-16-1521-0-1-600				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	4	5
12.1	Civilian personnel benefits.....	---	1	1

Special benefits		1998 actual	1999 est.	2000 est.
Identification code 012-15-16-1521-0-1-600 -- Continued				
21.0	Travel and transportation of persons.....	---	---	1
25.2	Other services.....	---	1	---
25.3	Purchases of goods and services from Government accounts....	---	1	1
25.7	Operation and maintenance of equipment.....	9	7	8
31.0	Equipment.....	2	6	6
42.0	Insurance claims and indemnities.....	1,948	1,901	2,014
99.9	Total obligations.....	1,959	1,921	2,036
Employment Standards Administration				
Panama Canal Commission compensation fund				
Identification code 012-15-16-5155-0-2-602		1998 actual	1999 est.	2000 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	6	7	7
Employment Standards Administration				
Special workers' compensation				
Identification code 012-15-16-9971-0-7-601		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	1	2	2
42.0	Insurance claims and indemnities.....	136	147	155
99.9	Total obligations.....	137	149	157
Employment Standards Administration				
Black lung disability trust fund				
Identification code 012-15-20-8144-0-7-601		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	46	51	51
42.0	Insurance claims and indemnities.....	452	454	430
43.0	Interest and dividends.....	495	516	533
99.9	Total obligations.....	993	1,021	1,014
Occupational Safety and Health Administration				
Salaries and expenses				
Identification code 012-18-16-0400-0-1-554		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	116	121	132
11.3	Other than full-time permanent.....	1	2	1
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	119	125	135
12.1	Civilian personnel benefits.....	27	27	30
21.0	Travel and transportation of persons.....	9	9	11
23.1	Rental payments to GSA.....	14	18	18
23.3	Communications, utilities, and miscellaneous charges.....	2	2	3
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	5	4	4
25.2	Other services.....	41	49	51
25.3	Purchases of goods and services from Government accounts....	18	18	18
25.7	Operation and maintenance of equipment.....	8	5	10
26.0	Supplies and materials.....	3	3	4
31.0	Equipment.....	4	6	10
41.0	Grants, subsidies, and contributions.....	83	85	92
99.0	Subtotal, direct obligations.....	334	352	387
Reimbursable obligations:				
25.2	Other services.....	---	1	1

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 012-18-16-0400-0-1-554 -- Continued				
99.0	Subtotal, reimbursable obligations.....	---	1	1
99.5	Below reporting threshold.....	4	1	1
99.9	Total obligations.....	338	354	389

Mine Safety and Health Administration

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 012-19-16-1200-0-1-554				
Direct obligations:				
11.1	Full-time permanent.....	111	120	125
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	115	124	129
12.1	Civilian personnel benefits.....	34	34	36
21.0	Travel and transportation of things.....	8	7	9
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	9	9	9
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	5	4	8
25.3	Purchases of goods and services from Government accounts....	7	9	9
25.4	Operation and maintenance of facilities.....	1	1	1
25.7	Operation and maintenance of equipment.....	4	4	4
26.0	Supplies and materials.....	3	3	4
31.0	Equipment.....	5	8	7
41.0	Grants, subsidies, and contributions.....	6	6	6
99.0	Subtotal, direct obligations.....	203	215	228
Reimbursable obligations:				
25.2	Other services.....	---	1	2
99.0	Subtotal, reimbursable obligations.....	---	1	2
99.9	Total obligations.....	203	216	230

Bureau of Labor Statistics

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 012-20-16-0200-0-1-505				
Direct obligations:				
11.1	Full-time permanent.....	106	122	131
11.3	Other than full-time permanent.....	9	7	7
11.5	Other personnel compensation.....	3	2	2
11.9	Total personnel compensation.....	118	131	140
12.1	Civilian personnel benefits.....	24	29	30
21.0	Travel and transportation of persons.....	6	6	7
23.1	Rental payments to GSA.....	29	29	30
23.3	Communications, utilities, and miscellaneous charges.....	3	3	4
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	47	55	51
25.3	Purchases of goods and services from Government accounts....	78	75	83
25.7	Operation and maintenance of equipment.....	2	2	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	10	11	11
41.0	Grants, subsidies, and contributions.....	57	59	60
99.0	Subtotal, direct obligations.....	376	403	421
Reimbursable obligations:				
11.1	Full-time permanent.....	3	5	4
12.1	Civilian personnel benefits.....	1	1	1

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 012-20-16-0200-0-1-505 -- Continued				
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	13	10	10
25.3	Purchases of goods and services from Government accounts....	2	2	2
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	22	22	21
99.9	Total obligations.....	398	425	442

Departmental Management		1998 actual	1999 est.	2000 est.
Office of the Inspector General				
Identification code 012-25-16-0106-0-1-505				
Direct obligations:				
11.1	Full-time permanent.....	25	27	29
11.5	Other personnel compensation.....	2	2	3
11.9	Total personnel compensation.....	27	29	32
12.1	Civilian personnel benefits.....	6	6	7
21.0	Travel and transportation of persons.....	3	3	3
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	4	5	7
25.3	Purchases of goods and services from Government accounts....	1	2	2
25.7	Operation and maintenance of equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	46	49	55
Reimbursable obligations:				
25.1	Advisory and assistance services.....	3	12	12
99.0	Subtotal, reimbursable obligations.....	3	12	12
99.9	Total obligations.....	49	61	67

Departmental Management		1998 actual	1999 est.	2000 est.
Salaries and expenses				
Identification code 012-25-16-0165-0-1-505				
Direct obligations:				
11.1	Full-time permanent.....	94	102	112
11.3	Other than full-time permanent.....	2	1	1
11.5	Other personnel compensation.....	2	2	1
11.9	Total personnel compensation.....	98	105	114
12.1	Civilian personnel benefits.....	19	21	23
21.0	Travel and transportation of persons.....	3	3	3
23.1	Rental payments to GSA.....	15	15	16
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	---	1	1
25.1	Advisory and assistance services.....	3	3	5
25.2	Other services.....	3	7	19
25.3	Purchases of goods and services from Government accounts....	16	17	25
25.5	Research and development contracts.....	---	---	1
25.7	Operation and maintenance of equipment.....	6	7	5
26.0	Supplies and materials.....	2	1	2
31.0	Equipment.....	3	1	4
41.0	Grants, subsidies, and contributions.....	4	33	59
99.0	Subtotal, direct obligations.....	174	216	279
Reimbursable obligations:				
11.1	Full-time permanent.....	3	3	3
11.3	Other than full-time permanent.....	1	---	---

Salaries and expenses			
Identification code 012-25-16-0165-0-1-505 -- Continued			
	1998 actual	1999 est.	2000 est.
11.9	4	3	3
12.1	1	1	1
21.0	1	1	1
25.1	1	---	---
25.2	2	4	4
25.3	1	1	1
41.0	1	---	---
99.0	11	10	10
99.5	1	---	---
99.9	186	226	289
Departmental Management			
Working capital fund			
Identification code 012-25-16-4601-0-4-505			
Reimbursable obligations:			
11.1	32	36	36
11.3	1	---	---
11.5	1	1	1
11.9	34	37	37
12.1	8	9	9
21.0	1	1	1
23.1	7	8	8
23.3	31	32	33
24.0	---	1	---
25.1	1	---	1
25.2	6	7	7
25.3	3	3	3
25.4	4	5	5
25.7	6	4	5
26.0	2	1	2
31.0	3	8	7
99.9	106	116	118

Administration of Foreign Affairs			
Diplomatic and consular programs			
Identification code 014-05-19-0113-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	666	703	954
11.3 Other than full-time permanent.....	50	51	69
11.5 Other personnel compensation.....	36	36	48
11.8 Special personal services payments.....	2	2	2
11.9 Total personnel compensation.....	754	792	1,073
12.1 Civilian personnel benefits.....	199	207	271
13.0 Benefits for former personnel.....	3	2	2
21.0 Travel and transportation of persons.....	83	115	114
22.0 Transportation of things.....	65	107	87
23.1 Rental payments to GSA.....	77	82	107
23.2 Rental payments to others.....	---	---	16
23.3 Communications, utilities, and miscellaneous charges.....	85	93	98
24.0 Printing and reproduction.....	21	23	24
25.1 Advisory and assistance services.....	4	3	3
25.2 Other services.....	220	375	286
25.3 Purchases of goods and services from Government accounts....	5	5	7
25.3 Purchases of goods and services from Government accounts (IC	309	486	560
25.4 Operation and maintenance of facilities.....	24	26	27
25.6 Medical care.....	3	3	4
25.7 Operation and maintenance of equipment.....	22	19	18
26.0 Supplies and materials.....	38	44	53
31.0 Equipment.....	77	374	120
41.0 Grants, subsidies, and contributions.....	11	11	23
42.0 Insurance claims and indemnities.....	1	1	3
99.0 Subtotal, direct obligations.....	2,001	2,768	2,896
Reimbursable obligations:			
11.1 Full-time permanent.....	121	164	173
12.1 Civilian personnel benefits.....	29	30	31
25.2 Other services.....	563	568	570
99.0 Subtotal, reimbursable obligations.....	713	762	774
99.9 Total obligations.....	2,714	3,530	3,670

Administration of Foreign Affairs			
Capital investment fund			
Identification code 014-05-19-0120-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	55	90	60
31.0 Equipment.....	31	53	30
99.9 Total obligations.....	86	143	90

Administration of Foreign Affairs			
International information programs			
Identification code 014-05-19-0201-0-1-154	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	157	174	---
11.3 Other than full-time permanent.....	3	3	---
11.5 Other personnel compensation.....	9	10	---
11.9 Total personnel compensation.....	169	187	---
12.1 Civilian personnel benefits.....	42	46	---
13.0 Benefits for former personnel.....	1	1	---
21.0 Travel and transportation of persons.....	15	15	---
22.0 Transportation of things.....	8	8	---

International information programs				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 014-05-19-0201-0-1-154 -- Continued				
23.1	Rental payments to GSA.....	33	36	---
23.2	Rental payments to others.....	12	10	---
23.3	Communications, utilities, and miscellaneous charges.....	19	15	---
24.0	Printing and reproduction.....	1	1	---
25.2	Other services.....	36	30	---
25.3	Purchases of goods and services from Government accounts....	62	65	---
26.0	Supplies and materials.....	17	15	---
31.0	Equipment.....	21	15	---
41.0	Grants, subsidies, and contributions.....	22	16	---
42.0	Insurance claims and indemnities.....	2	2	---
99.0	Subtotal, direct obligations.....	460	462	---
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	---
12.1	Civilian personnel benefits.....	1	1	---
25.2	Other services.....	5	5	---
25.3	Purchases of goods and services from Government accounts....	3	3	---
99.0	Subtotal, reimbursable obligations.....	11	11	---
99.9	Total obligations.....	471	473	---
Administration of Foreign Affairs				
Technology fund				
Identification code 014-05-19-0400-0-1-154				
Direct obligations:				
25.2	Other services.....	4	8	---
26.0	Supplies and materials.....	1	1	---
31.0	Equipment.....	1	1	---
99.9	Total obligations.....	6	10	---
Administration of Foreign Affairs				
Protection of foreign missions and officials				
Identification code 014-05-19-0520-0-1-153				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	8	8	9
Administration of Foreign Affairs				
Emergencies in the diplomatic and consular service				
Identification code 014-05-19-0522-0-1-153				
Direct obligations:				
91.0	Unvouchered.....	10	15	14
Administration of Foreign Affairs				
Payment to the American Institute in Taiwan				
Identification code 014-05-19-0523-0-1-153				
Direct obligations:				
11.8	Special personal services payments.....	8	8	8
12.1	Civilian personnel benefits.....	2	2	2
23.2	Rental payments to others.....	2	2	3
25.2	Other services.....	1	2	2
31.0	Equipment.....	1	1	1
99.9	Total obligations.....	14	15	16

Administration of Foreign Affairs			
Office of the Inspector General			
Identification code 014-05-19-0529-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	18	19	19
11.5 Other personnel compensation.....	1	1	2
11.9 Total personnel compensation.....	19	20	21
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1
25.2 Other services.....	2	2	2
99.9 Total obligations.....	27	28	30
Administration of Foreign Affairs			
Security and maintenance of United States missions			
Identification code 014-05-19-0535-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	30	35	37
11.5 Other personnel compensation.....	17	19	19
11.9 Total personnel compensation.....	47	54	56
12.1 Civilian personnel benefits.....	15	20	20
21.0 Travel and transportation of persons.....	10	13	13
22.0 Transportation of things.....	6	8	6
23.2 Rental payments to others.....	155	141	158
25.2 Other services.....	200	538	320
26.0 Supplies and materials.....	27	41	32
31.0 Equipment.....	18	107	60
32.0 Land and structures.....	23	83	60
41.0 Grants, subsidies, and contributions.....	1	2	1
99.0 Subtotal, direct obligations.....	502	1,007	726
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	56	54	49
99.0 Subtotal, reimbursable obligations.....	57	55	50
99.9 Total obligations.....	559	1,062	776
Administration of Foreign Affairs			
Security and maintenance of United States missions (special fore			
Identification code 014-05-19-0538-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.4 Operation and maintenance of facilities.....	---	1	---
Administration of Foreign Affairs			
Payment to the Foreign Service retirement and disability fund			
Identification code 014-05-19-0540-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	214	216	213
Administration of Foreign Affairs			
Representation allowances			
Identification code 014-05-19-0545-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
26.0 Supplies and materials.....	4	4	6

Administration of Foreign Affairs			
Repatriation loans program account			
Identification code 014-05-19-0601-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
Administration of Foreign Affairs			
Working capital fund			
Identification code 014-05-19-4519-0-4-153	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	212	284	291
11.3 Other than full-time permanent.....	100	135	140
11.5 Other personnel compensation.....	4	6	6
11.9 Total personnel compensation.....	316	425	437
12.1 Civilian personnel benefits.....	86	117	120
13.0 Benefits for former personnel.....	1	2	2
21.0 Travel and transportation of persons.....	12	15	15
22.0 Transportation of things.....	47	58	57
23.2 Rental payments to others.....	62	82	84
23.3 Communications, utilities, and miscellaneous charges.....	42	57	59
25.2 Other services.....	135	171	172
26.0 Supplies and materials.....	50	67	69
31.0 Equipment.....	34	44	44
99.9 Total obligations.....	785	1,038	1,059
Administration of Foreign Affairs			
Foreign Service retirement and disability fund			
Identification code 014-05-19-8186-0-7-602	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	504	523	542
44.0 Refunds.....	13	13	14
99.9 Total obligations.....	517	536	556
Administration of Foreign Affairs			
Foreign service national separation liability trust fund			
Identification code 014-05-19-8340-0-7-602	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	7	7	8
Administration of Foreign Affairs			
USIA foreign service national separation liability trust fund			
Identification code 014-05-19-8341-0-7-602	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	3	2	---
Administration of Foreign Affairs			
Miscellaneous trust funds			
Identification code 014-05-19-9971-0-7-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	2	5	3
32.0 Land and structures.....	---	7	---
99.9 Total obligations.....	2	12	3

Administration of Foreign Affairs			
USIA miscellaneous trust funds			
Identification code 014-05-19-9972-0-7-154	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	---	---
41.0 Grants, subsidies, and contributions.....	1	1	1
99.9 Total obligations.....	3	2	2
Administration of Foreign Affairs			
Arms control and disarmament activities			
Identification code 014-05-94-0100-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	14	14	---
11.3 Other than full-time permanent.....	1	1	---
11.8 Special personnel services payments.....	5	5	---
11.9 Total personnel compensation.....	20	20	---
12.1 Civilian personnel benefits.....	3	3	---
21.0 Travel and transportation of persons.....	3	3	---
23.1 Rental payments to GSA.....	2	2	---
25.2 Other services.....	12	13	---
31.0 Equipment.....	1	1	---
41.0 Grants, subsidies, and contributions.....	2	---	---
99.9 Total obligations.....	43	42	---
International Organizations and Conferences			
Contributions for international peacekeeping activities			
Identification code 014-10-19-1124-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	211	231	235
International Organizations and Conferences			
International conferences and contingencies			
Identification code 014-10-19-1125-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	---	---
41.0 Grants, subsidies, and contributions.....	12	---	---
99.9 Total obligations.....	13	---	---
International Organizations and Conferences			
Contributions to international organizations			
Identification code 014-10-19-1126-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	889	922	963
International Commissions			
Salaries and expenses, IBWC			
Identification code 014-15-19-1069-0-1-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	8	9	9
12.1 Civilian personnel benefits.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
25.2 Other services.....	2	3	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1

Salaries and expenses, IBWC			
Identification code 014-15-19-1069-0-1-301 -- Continued			
	1998 actual	1999 est.	2000 est.
41.0	1	1	1
99.0	17	20	20
Reimbursable obligations:			
25.2	3	3	3
99.0	3	3	3
99.9	20	23	23
International Commissions			
Construction, IBWC			
Identification code 014-15-19-1078-0-1-301			
Direct obligations:			
11.1	1	1	1
25.2	5	2	3
26.0	1	---	1
41.0	3	3	3
99.0	10	6	8
Reimbursable obligations:			
25.2	12	24	15
99.0	12	24	15
99.9	22	30	23
International Commissions			
American sections, international commissions			
Identification code 014-15-19-1082-0-1-301			
Direct obligations:			
11.1	2	2	2
25.2	2	2	2
99.0	4	4	4
99.5	1	2	2
99.9	5	6	6
International Commissions			
International fisheries commissions			
Identification code 014-15-19-1087-0-1-302			
Direct obligations:			
25.2	10	10	11
41.0	5	5	6
99.9	15	15	17
Other			
United States emergency refugee and migration assistance fund			
Identification code 014-25-11-0040-0-1-151			
Direct obligations:			
41.0	45	40	40
Other			
Anti-terrorism assistance			
Identification code 014-25-19-0114-0-1-152			
Direct obligations:			
25.2	1	---	---

Other			
East West Center			
Identification code	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	12	13	13
Other			
North/South Center			
Identification code	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	3
Other			
Educational and cultural exchange programs			
Identification code	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	15	16	18
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	9	9	9
25.2 Other services.....	14	14	14
41.0 Grants, subsidies, and contributions.....	227	187	165
99.0 Subtotal, direct obligations.....	268	230	210
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	2	2	2
99.9 Total obligations.....	270	232	212
Other			
National Endowment for Democracy			
Identification code	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	33	31	32
Other			
Payment to the Asia Foundation			
Identification code	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	8	8	15
Other			
International narcotics control and law enforcement			
Identification code	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	7	8	8
11.3 Other than full-time permanent.....	4	1	1
11.9 Total personnel compensation.....	11	9	9
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	2	2	2
23.2 Rental payments to others.....	1	2	2
25.2 Other services.....	109	110	110
31.0 Equipment.....	4	2	2
41.0 Grants, subsidies, and contributions.....	113	367	168
99.0 Subtotal, direct obligations.....	242	494	295
Reimbursable obligations:			
25.2 Other services.....	23	100	---

International narcotics control and law enforcement				
Identification code 014-25-19-1022-0-1-151 -- Continued				
	1998 actual	1999 est.	2000 est.	
99.0	Subtotal, reimbursable obligations.....	23	100	---
99.9	Total obligations.....	265	594	295
Other				
Migration and refugee assistance				
Identification code 014-25-19-1143-0-1-151				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	6	6	6
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	2	2	2
23.2	Rental payments to others.....	1	1	1
25.2	Other services.....	2	2	2
41.0	Grants, subsidies, and contributions.....	637	627	647
99.0	Subtotal, direct obligations.....	650	640	660
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	2	2	2
99.9	Total obligations.....	652	642	662
Other				
Narcotics interdiction				
Identification code 014-25-19-1153-0-1-151				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	15	---	---
Other				
International Center, Washington, D.C.				
Identification code 014-25-19-5151-0-2-153				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
Other				
International litigation fund				
Identification code 014-25-19-5177-0-2-153				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	5	4	1
Other				
Israeli Arab and Eisenhower exchange fellowship programs				
Identification code 014-25-95-8276-0-7-154				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	1

Office of the Secretary			
Salaries and expenses			
Identification code 021-04-69-0102-0-1-407	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	30	30	31
11.3 Other than full-time permanent.....	3	4	4
11.9 Total personnel compensation.....	33	34	35
12.1 Civilian personnel benefits.....	6	6	7
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	6	7	7
25.2 Other services.....	13	19	13
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	60	67	63
Reimbursable obligations:			
11.1 Full-time permanent.....	1	2	2
12.1 Civilian personnel benefits.....	---	1	1
25.2 Other services.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	2	3	3
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	63	70	66
Office of the Secretary			
Office of civil rights			
Identification code 021-04-69-0118-0-1-407	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	2	3
99.9 Total obligations.....	6	7	8
Office of the Secretary			
Minority business outreach			
Identification code 021-04-69-0119-0-1-407	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	1	2	2
41.0 Grants, subsidies, and contributions.....	2	2	1
99.9 Total obligations.....	3	4	3
Office of the Secretary			
Transportation planning, research, and development			
Identification code 021-04-69-0142-0-1-407	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	2	8	4
99.0 Subtotal, direct obligations.....	3	9	5
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	4	10	6
Office of the Secretary			
Minority business resource center program account			
Identification code 021-04-69-0155-0-1-407	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	2

Office of the Secretary			
Transportation administrative service center			
Identification code 021-04-69-4520-0-4-407			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1	15	16	37
11.3	---	---	1
11.5	---	---	1
11.9	15	16	39
12.1	3	3	8
13.0	1	2	2
21.0	1	1	1
22.0	---	---	1
23.1	7	5	10
23.3	11	12	15
25.2	112	120	137
26.0	2	3	5
31.0	8	4	9
99.9	160	166	227
Office of the Secretary			
Essential air service and rural airport improvement fund			
Identification code 021-04-69-5423-0-2-402			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	1	1	1
41.0	45	49	49
99.9	46	50	50
Office of the Secretary			
Payments to air carriers (trust fund)			
Identification code 021-04-69-8304-0-7-402			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	---	1	---
Coast Guard			
Operating expenses			
Identification code 021-08-69-0201-0-1-999			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	186	195	206
11.3	8	8	8
11.5	6	7	8
11.7	1,082	1,132	1,195
11.8	4	4	4
11.9	1,286	1,346	1,421
12.1	48	50	57
12.2	106	111	116
13.0	1	1	1
21.0	80	85	83
22.0	46	53	49
23.1	36	34	34
23.2	65	66	65
23.3	96	102	104
24.0	9	9	9
25.1	16	14	11
25.2	185	191	197
25.3	2	1	1

Operating expenses			
Identification code 021-08-69-0201-0-1-999 -- Continued			
	1998 actual	1999 est.	2000 est.
25.4	137	133	142
25.6	113	114	127
25.7	98	99	99
26.0	342	364	363
31.0	54	57	58
32.0	3	3	3
42.0	1	1	1
99.0	2,724	2,834	2,941
Reimbursable obligations:			
11.1	3	4	4
11.7	6	8	8
11.9	9	12	12
12.1	1	1	1
21.0	4	5	5
23.3	1	1	1
25.2	49	62	64
25.4	1	1	1
26.0	3	4	4
31.0	5	6	6
99.0	73	92	94
99.9	2,797	2,926	3,035
Coast Guard			
Environmental compliance and restoration			
Identification code 021-08-69-0230-0-1-304			
Direct obligations:			
11.1	4	4	4
12.1	1	1	1
25.2	18	16	16
99.9	23	21	21
Coast Guard			
Acquisition, construction, and improvements			
Identification code 021-08-69-0240-0-1-403			
Direct obligations:			
11.1	14	17	17
11.7	19	19	20
11.9	33	36	37
12.1	5	3	4
12.2	2	2	2
21.0	6	12	7
22.0	1	2	1
23.3	2	4	3
25.1	17	---	---
25.2	60	114	59
26.0	36	67	38
31.0	112	289	136
32.0	62	106	73
99.0	336	635	360
Reimbursable obligations:			
11.9	---	---	---
31.0	11	11	11
99.0	11	11	11
99.9	347	646	371

Acquisition, construction, and improvements				
Identification code		1998 actual	1999 est.	2000 est.
Coast Guard				
Retired pay				
Identification code		1998 actual	1999 est.	2000 est.
021-08-69-0240-0-1-403	-- Continued			
Direct obligations:				
13.0	Benefits for former personnel.....	584	615	659
25.6	Medical care.....	64	69	71
99.9	Total obligations.....	648	684	730
Coast Guard				
Reserve training				
Identification code		1998 actual	1999 est.	2000 est.
021-08-69-0242-0-1-403				
Direct obligations:				
11.1	Full-time permanent.....	3	4	3
11.7	Military personnel.....	49	53	52
11.9	Total personnel compensation.....	52	57	55
12.1	Civilian personnel benefits.....	1	1	1
12.2	Military personnel benefits.....	3	4	4
21.0	Travel and transportation of persons.....	3	3	3
22.0	Transportation of things.....	1	1	1
25.2	Other services.....	4	4	4
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	---	1	1
99.9	Total obligations.....	67	74	72
Coast Guard				
Research, development, test, and evaluation				
Identification code		1998 actual	1999 est.	2000 est.
021-08-69-0243-0-1-403				
Direct obligations:				
11.1	Full-time permanent.....	4	4	5
11.7	Military personnel.....	2	2	2
11.9	Total personnel compensation.....	6	6	7
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	---	1
25.2	Other services.....	2	1	2
25.5	Research and development contracts.....	7	6	8
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, direct obligations.....	18	15	20
99.5	Below reporting threshold.....	2	2	2
99.9	Total obligations.....	20	17	22
Coast Guard				
Alteration of bridges				
Identification code		1998 actual	1999 est.	2000 est.
021-08-69-0244-0-1-403				
Direct obligations:				
25.2	Other services.....	18	43	---
Coast Guard				
Coast Guard supply fund				
Identification code		1998 actual	1999 est.	2000 est.
021-08-69-4535-0-4-403				
Reimbursable obligations:				
26.0	Supplies and materials.....	84	85	86

Coast Guard			
Coast Guard yard fund			
Identification code 021-08-69-4743-0-4-403	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	20	22	23
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	5	4	4
11.7 Military personnel.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	28	29	30
12.1 Civilian personnel benefits.....	6	7	7
23.3 Communications, utilities, and miscellaneous charges.....	2	1	1
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	22	34	34
31.0 Equipment.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	63	76	77
Coast Guard			
Boat safety			
Identification code 021-08-69-8149-0-7-403	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	5	5
25.3 Purchases of goods and services from Government accounts....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>54</u>	<u>58</u>	<u>58</u>
99.9 Total obligations.....	55	64	64
Coast Guard			
Trust fund share of expenses			
Identification code 021-08-69-8314-0-7-304	1998 actual	1999 est.	2000 est.
Direct obligations:			
92.0 Undistributed.....	48	52	48
Coast Guard			
Oil spill recovery, coast guard			
Identification code 021-08-69-8349-0-7-304	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	79	61	61
Coast Guard			
Miscellaneous trust revolving funds			
Identification code 021-08-69-9981-0-8-403	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
25.2 Other services.....	6	8	8
Federal Aviation Administration			
Operations			
Identification code 021-12-69-1301-0-1-402	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2,809	3,106	3,309
11.3 Other than full-time permanent.....	26	28	29
11.5 Other personnel compensation.....	<u>276</u>	<u>304</u>	<u>353</u>
11.9 Total personnel compensation.....	3,111	3,438	3,691
12.1 Civilian personnel benefits.....	800	835	872
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	101	98	101
22.0 Transportation of things.....	21	18	16

Operations				
Identification code 021-12-69-1301-0-1-402 -- Continued				
		1998 actual	1999 est.	2000 est.
23.1	Rental payments to GSA.....	69	75	87
23.2	Rental payments to others.....	31	33	33
23.3	Communications, utilities, and miscellaneous charges.....	340	305	327
24.0	Printing and reproduction.....	10	11	9
25.2	Other services.....	632	644	689
26.0	Supplies and materials.....	72	70	166
31.0	Equipment.....	64	38	46
32.0	Land and structures.....	1	---	---
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, direct obligations.....	5,254	5,567	6,039
Reimbursable obligations:				
11.1	Full-time permanent.....	14	17	19
11.5	Other personnel compensation.....	1	2	2
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	16	20	22
12.1	Civilian personnel benefits.....	3	6	6
21.0	Travel and transportation of persons.....	2	4	4
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	29	33	33
26.0	Supplies and materials.....	3	1	1
31.0	Equipment.....	2	1	1
99.0	Subtotal, reimbursable obligations.....	57	69	71
99.9	Total obligations.....	5,311	5,636	6,110

Federal Aviation Administration

Administrative services franchise fund

Identification code 021-12-69-4562-0-4-402

		1998 actual	1999 est.	2000 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	7	8	53
12.1	Civilian personnel benefits.....	2	2	12
21.0	Travel and transportation of persons.....	---	---	1
22.0	Transportation of things.....	---	---	3
23.3	Communications, utilities, and miscellaneous charges.....	---	---	2
24.0	Printing and reproduction.....	4	4	4
25.2	Other services.....	7	9	77
26.0	Supplies and materials.....	---	---	62
31.0	Equipment.....	2	3	4
99.9	Total obligations.....	22	26	218

Federal Aviation Administration

Aviation user fees

Identification code 021-12-69-5422-0-2-402

		1998 actual	1999 est.	2000 est.
Direct obligations:				
44.0	Refunds.....	28	---	---

Federal Aviation Administration

Trust fund share of FAA operations

Identification code 021-12-69-8104-0-7-402

		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	8	---	---
12.1	Civilian personnel benefits.....	2	---	---
21.0	Travel and transportation of persons.....	1	---	---

Trust fund share of FAA operations				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 021-12-69-8104-0-7-402 -- Continued				
25.2	Other services.....	9	---	---
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	2	---	---
92.0	Undistributed.....	1,902	4,112	6,039
99.9	Total obligations.....	1,925	4,112	6,039
Federal Aviation Administration				
Grants-in-aid for airports (Airport and airway trust fund)				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 021-12-69-8106-0-7-402				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,661	1,950	1,600
Federal Aviation Administration				
Facilities and equipment (Airport and airway trust fund)				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 021-12-69-8107-0-7-402				
Direct obligations:				
11.1	Full-time permanent.....	137	180	199
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	5	9	8
11.9	Total personnel compensation.....	143	190	208
12.1	Civilian personnel benefits.....	31	48	53
21.0	Travel and transportation of persons.....	32	33	39
22.0	Transportation of things.....	3	3	5
23.2	Rental payments to others.....	42	41	48
23.3	Communications, utilities, and miscellaneous charges.....	12	12	16
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	1,150	984	1,014
26.0	Supplies and materials.....	56	55	65
31.0	Equipment.....	510	501	518
32.0	Land and structures.....	182	179	219
41.0	Grants, subsidies, and contributions.....	---	1	2
92.0	Undistributed.....	---	50	---
99.0	Subtotal, direct obligations.....	2,161	2,098	2,188
Reimbursable obligations:				
11.1	Full-time permanent.....	2	3	3
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
25.5	Research and development contracts.....	5	7	4
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	7	44	60
32.0	Land and structures.....	16	17	4
99.0	Subtotal, reimbursable obligations.....	33	75	75
99.9	Total obligations.....	2,194	2,173	2,263
Federal Aviation Administration				
Research, engineering and development (Airport and airway trust)				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 021-12-69-8108-0-7-402				
Direct obligations:				
11.1	Full-time permanent.....	42	24	30
11.3	Other than full-time permanent.....	1	1	2
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	44	26	33
12.1	Civilian personnel benefits.....	9	7	8
21.0	Travel and transportation of persons.....	4	2	2

Research, engineering and development (Airport and airway trust Identification code 021-12-69-8108-0-7-402 -- Continued)				
	1998 actual	1999 est.	2000 est.	
23.3	1	1	1	
25.5	102	78	85	
26.0	6	6	6	
31.0	3	3	3	
41.0	33	35	35	
99.0	202	158	173	
Reimbursable obligations:				
25.5	8	14	14	
41.0	1	1	1	
99.0	9	15	15	
99.9	211	173	188	
Federal Highway Administration				
State infrastructure banks				
Identification code 021-15-69-0549-0-1-401				
Direct obligations:				
41.0	3	3	---	
Federal Highway Administration				
Appalachian development highway system				
Identification code 021-15-69-0640-0-1-401				
Direct obligations:				
25.2	258	174	---	
Federal Highway Administration				
National motor carrier safety program				
Identification code 021-15-69-8048-0-7-401				
Direct obligations:				
25.2	1	1	1	
41.0	83	99	104	
99.9	84	100	105	
Federal Highway Administration				
Federal-aid highways				
Identification code 021-15-69-8083-0-7-401				
Direct obligations:				
11.1	16	18	18	
11.5	2	2	2	
11.9	18	20	20	
12.1	4	5	5	
21.0	5	5	5	
23.3	1	1	1	
25.2	40	50	49	
26.0	1	1	1	
31.0	1	1	1	
32.0	191	237	250	
41.0	20,049	25,567	27,311	
93.0	333	325	345	
99.0	20,643	26,212	27,988	
Reimbursable obligations:				
11.1	1	1	1	
21.0	1	1	1	
25.2	23	24	25	
26.0	2	2	2	

Federal-aid highways				
Identification code	021-15-69-8083-0-7-401 -- Continued	1998 actual	1999 est.	2000 est.
31.0	Equipment.....	3	3	3
32.0	Land and structures.....	18	44	43
99.0	Subtotal, reimbursable obligations.....	48	75	75
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	36	38	38
11.3	Other than full-time permanent.....	5	5	5
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	44	46	46
12.1	Civilian personnel benefits.....	8	9	9
21.0	Travel and transportation of persons.....	3	3	3
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	6	6	6
23.3	Communications, utilities, and miscellaneous charges.....	1	1	2
25.2	Other services.....	223	238	237
25.3	Purchases of goods and services from Government accounts....	1	2	2
25.6	Medical care.....	1	1	1
25.8	Subsistence and support of persons.....	2	7	6
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	2	2	2
32.0	Land and structures.....	34	29	29
41.0	Grants, subsidies, and contributions.....	3	11	10
99.0	Subtotal, allocation accounts, direct obligations.....	333	360	358
99.9	Total obligations.....	21,024	26,647	28,421

Federal Highway Administration

Federal-aid highways, Limitation account				
Identification code	021-15-69-8083-0-7-401	1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	171	185	193
11.3	Other than full-time permanent.....	2	3	3
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	175	190	198
12.1	Civilian personnel benefits.....	40	43	45
21.0	Travel and transportation of persons.....	11	13	13
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	27	28	30
24.0	Printing and reproduction.....	3	2	2
25.2	Other services.....	62	40	48
25.5	Research and development contracts.....	2	---	---
26.0	Supplies and materials.....	4	2	2
31.0	Equipment.....	8	6	6
93.0	Administrative expenses included in schedule for fund as a w	-333	-325	-345
99.0	Subtotal, direct obligations.....	---	---	---

Federal Highway Administration

Miscellaneous appropriations				
Identification code	021-15-69-9911-0-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	25	246	46

Federal Highway Administration			
Miscellaneous trust funds			
Identification code 021-15-69-9971-0-7-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	44	23	8
Federal Highway Administration			
Miscellaneous highway trust funds			
Identification code 021-15-69-9972-0-7-401	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	43	19	19
National Highway Traffic Safety Administration			
Operations and research			
Identification code 021-18-69-0650-0-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	38	---	---
11.3 Other than full-time permanent.....	1	---	---
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	40	---	---
12.1 Civilian personnel benefits.....	8	---	---
21.0 Travel and transportation of persons.....	1	---	---
23.1 Rental payments to GSA.....	4	---	---
23.3 Communications, utilities, and miscellaneous charges.....	7	---	---
24.0 Printing and reproduction.....	4	---	---
25.2 Other services.....	27	14	---
25.5 Research and development contracts.....	46	---	---
26.0 Supplies and materials.....	10	---	---
31.0 Equipment.....	7	---	---
99.0 Subtotal, direct obligations.....	154	14	---
Reimbursable obligations:			
25.2 Other services.....	27	---	---
99.0 Subtotal, reimbursable obligations.....	27	---	---
99.9 Total obligations.....	181	14	---
National Highway Traffic Safety Administration			
Operations and research (Highway trust fund)			
Identification code 021-18-69-8016-0-7-401	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	---	39	43
11.3 Other than full-time permanent.....	---	1	1
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	---	41	45
12.1 Civilian personnel benefits.....	---	8	9
21.0 Travel and transportation of persons.....	---	1	2
23.1 Rental payments to GSA.....	---	4	5
23.3 Communications, utilities, and miscellaneous charges.....	---	7	7
24.0 Printing and reproduction.....	---	4	4
25.2 Other services.....	---	37	45
25.5 Research and development contracts.....	---	51	65
26.0 Supplies and materials.....	---	10	11
31.0 Equipment.....	---	7	7
41.0 Grants, subsidies, and contributions.....	---	---	8
99.0 Subtotal, direct obligations.....	---	170	208
Reimbursable obligations:			
92.0 Undistributed.....	72	12	10

Department of Transportation

99.0	Subtotal, reimbursable obligations.....	<u>72</u>	<u>12</u>	<u>10</u>
99.9	Total obligations.....	72	182	218

National Highway Traffic Safety Administration

Highway traffic safety grants

Identification code		1998 actual	1999 est.	2000 est.
021-18-69-8020-0-7-401				
Direct obligations:				
25.2	Other services.....	6	10	10
41.0	Grants, subsidies, and contributions.....	<u>178</u>	<u>190</u>	<u>197</u>
99.9	Total obligations.....	184	200	207

Federal Railroad Administration

Emergency railroad rehabilitation and repair

Identification code		1998 actual	1999 est.	2000 est.
021-27-69-0124-0-1-401				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	10	---	---

Federal Railroad Administration

AMTRAK reform council

Identification code		1998 actual	1999 est.	2000 est.
021-27-69-0152-0-1-407				
Direct obligations:				
25.2	Other services.....	2	---	---
99.5	Below reporting threshold.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9	Total obligations.....	2	---	1

Federal Railroad Administration

Safety and operations

Identification code		1998 actual	1999 est.	2000 est.
021-27-69-0700-0-1-401				
Direct obligations:				
11.1	Full-time permanent.....	39	44	50
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	40	45	51
12.1	Civilian personnel benefits.....	10	13	14
21.0	Travel and transportation of persons.....	6	6	7
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	9	16	13
25.3	Purchases of goods and services from Government accounts....	2	2	3
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	2	1	2
41.0	Grants, subsidies, and contributions.....	<u>---</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	74	88	95
Reimbursable obligations:				
25.2	Other services.....	1	1	1
32.0	Land and structures.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	2	2	2
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9	Total obligations.....	77	91	97

Federal Railroad Administration

Capital grants to the National Railroad Passenger Corporation

Identification code		1998 actual	1999 est.	2000 est.
021-27-69-0704-0-1-401				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	478	609	571

Federal Railroad Administration			
Next generation high-speed rail			
Identification code 021-27-69-0722-0-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	18	20	12
41.0 Grants, subsidies, and contributions.....	---	3	---
99.0 Subtotal, direct obligations.....	18	23	12
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	18	24	12
Federal Railroad Administration			
Rhode island rail development			
Identification code 021-27-69-0726-0-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	23	10
Federal Railroad Administration			
Alaska railroad rehabilitation			
Identification code 021-27-69-0730-0-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	15	38	---
Federal Railroad Administration			
Railroad research and development			
Identification code 021-27-69-0745-0-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	---
25.2 Other services.....	3	2	---
25.4 Operation and maintenance of facilities.....	1	1	1
25.5 Research and development contracts.....	15	19	19
41.0 Grants, subsidies, and contributions.....	1	2	2
99.0 Subtotal, direct obligations.....	21	26	22
Reimbursable obligations:			
25.2 Other services.....	---	1	---
99.0 Subtotal, reimbursable obligations.....	---	1	---
99.5 Below reporting threshold.....	2	---	---
99.9 Total obligations.....	23	27	22
Federal Railroad Administration			
Railroad rehabilitation and improvement liquidating account			
Identification code 021-27-69-4411-0-3-401	1998 actual	1999 est.	2000 est.
Allocation accounts, direct obligations:			
43.0 Interest and dividends.....	3	3	3
Federal Railroad Administration			
Rail initiatives trust fund			
Identification code 021-27-69-8038-0-7-401	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	---	10
25.5 Research and development contracts.....	---	---	10
41.0 Grants, subsidies, and contributions.....	---	---	15
99.0 Subtotal, direct obligations.....	---	---	35
Reimbursable obligations:			
25.5 Research and development contracts.....	---	---	20
99.0 Subtotal, reimbursable obligations.....	---	---	20

Rail initiatives trust fund				
Identification code	021-27-69-8038-0-7-401 -- Continued	1998 actual	1999 est.	2000 est.
99.9	Total obligations.....	---	---	55
Federal Railroad Administration				
Northeast corridor improvement program				
Identification code	021-27-69-9914-0-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	1	3	---
41.0	Grants, subsidies, and contributions.....	237	12	---
99.9	Total obligations.....	238	15	---
Federal Transit Administration				
Administrative expenses				
Identification code	021-36-69-1120-0-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	28	31	33
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	29	32	34
12.1	Civilian personnel benefits.....	5	6	7
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	3	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
25.2	Other services.....	2	4	7
25.3	Purchases of goods and services from Government accounts....	3	3	3
31.0	Equipment.....	---	1	1
99.0	Subtotal, direct obligations.....	44	53	59
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	2	2	2
99.5	Below reporting threshold.....	2	---	1
99.9	Total obligations.....	48	55	62
Federal Transit Administration				
Job Access and Reverse Commute Grants				
Identification code	021-36-69-1125-0-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	75	150
Federal Transit Administration				
Interstate transfer grants-transit				
Identification code	021-36-69-1127-0-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	13	15	---
Federal Transit Administration				
Washington metropolitan area transit authority				
Identification code	021-36-69-1128-0-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	200	51	---

Federal Transit Administration			
Formula grants			
Identification code	1998 actual	1999 est.	2000 est.
021-36-69-1129-0-1-401			
Direct obligations:			
25.2 Other services.....	10	18	16
41.0 Grants, subsidies, and contributions.....	<u>2,232</u>	<u>3,278</u>	<u>3,790</u>
99.9 Total obligations.....	2,242	3,296	3,806
Federal Transit Administration			
Capital Investment Grants			
Identification code	1998 actual	1999 est.	2000 est.
021-36-69-1134-0-1-401			
Direct obligations:			
25.2 Other services.....	---	17	18
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>2,290</u>	<u>2,433</u>
99.9 Total obligations.....	---	2,307	2,451
Federal Transit Administration			
University transportation research			
Identification code	1998 actual	1999 est.	2000 est.
021-36-69-1136-0-1-401			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	6	6	6
Federal Transit Administration			
Transit planning and research			
Identification code	1998 actual	1999 est.	2000 est.
021-36-69-1137-0-1-401			
Direct obligations:			
25.1 Advisory and assistance services.....	1	1	1
25.5 Research and development contracts.....	19	24	23
41.0 Grants, subsidies, and contributions.....	<u>71</u>	<u>90</u>	<u>87</u>
99.0 Subtotal, direct obligations.....	91	115	111
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>6</u>	<u>12</u>	<u>12</u>
99.0 Subtotal, reimbursable obligations.....	<u>6</u>	<u>12</u>	<u>12</u>
99.9 Total obligations.....	97	127	123
Federal Transit Administration			
Discretionary grants (Highway trust fund, Mass transit account)			
Identification code	1998 actual	1999 est.	2000 est.
021-36-69-8191-0-7-401			
Direct obligations:			
25.2 Other services.....	13	7	---
41.0 Grants, subsidies, and contributions.....	<u>1,643</u>	<u>505</u>	<u>511</u>
99.9 Total obligations.....	1,656	512	511
Federal Transit Administration			
Trust fund share of expenses			
Identification code	1998 actual	1999 est.	2000 est.
021-36-69-8350-0-7-401			
Direct obligations:			
92.0 Transfer to general fund account.....	2,260	4,252	4,929
Saint Lawrence Seaway Development Corporation			
Saint Lawrence Seaway Development Corporation			
Identification code	1998 actual	1999 est.	2000 est.
021-40-69-4089-0-3-403			
Reimbursable obligations:			
11.1 Full-time permanent.....	7	7	8
12.1 Civilian personnel benefits.....	2	2	2

Saint Lawrence Seaway Development Corporation				
Identification code 021-40-69-4089-0-3-403 -- Continued				
	1998 actual	1999 est.	2000 est.	
26.0	1	1	1	
32.0	---	1	1	
99.0	10	11	12	
99.5	3	1	1	
99.9	13	12	13	
Saint Lawrence Seaway Development Corporation				
Operations and maintenance				
Identification code 021-40-69-8003-0-7-403				
Direct obligations:				
25.2	11	11	---	
Saint Lawrence Seaway Development Corporation				
Operations and maintenance, Legislative proposal, subject to PAYGO				
Identification code 021-40-69-8003-4-7-403				
Direct obligations:				
11.1	---	---	8	
12.1	---	---	2	
26.0	---	---	1	
32.0	---	---	1	
99.0	---	---	12	
Reimbursable obligations:				
11.1	---	---	-8	
12.1	---	---	-2	
26.0	---	---	-1	
32.0	---	---	-1	
99.0	---	---	-12	
99.9	---	---	---	
Research and Special Programs Administration				
Research and special programs				
Identification code 021-50-69-0104-0-1-407				
Direct obligations:				
11.1	11	13	14	
12.1	2	3	3	
21.0	1	1	1	
23.1	1	1	2	
23.3	1	---	---	
25.2	7	5	7	
25.3	2	1	2	
25.5	3	5	4	
41.0	---	1	---	
99.0	28	30	33	
Reimbursable obligations:				
11.1	2	3	3	
21.0	1	1	1	
23.3	1	1	1	
25.2	---	5	5	
25.3	1	6	1	
25.5	---	15	20	
41.0	11	33	33	
99.0	16	64	64	
99.5	1	2	---	
99.9	45	96	97	

Research and special programs				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 021-50-69-0104-0-1-407 -- Continued				
Research and Special Programs Administration				
Research and special programs, Legislative proposal, not subject to PAYGO				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 021-50-69-0104-2-1-407				
Direct obligations:				
11.1	Full-time permanent.....	---	---	-3
25.2	Other services.....	---	---	-1
99.0	Subtotal, direct obligations.....	---	---	-4
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	3
25.2	Other services.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	---	---	4
99.9	Total obligations.....	---	---	---
Research and Special Programs Administration				
Working capital fund, Volpe National Transportation Systems Cent				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 021-50-69-4522-0-4-407				
Reimbursable obligations:				
11.1	Full-time permanent.....	32	34	36
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	35	37	39
12.1	Civilian personnel benefits.....	7	7	8
21.0	Travel and transportation of persons.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	42	43	44
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.4	Operation and maintenance of facilities.....	3	3	3
25.5	Research and development contracts.....	92	91	91
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	11	10	9
32.0	Land and structures.....	1	1	1
42.0	Insurance claims and indemnities.....	1	---	---
99.9	Total obligations.....	201	202	205
Research and Special Programs Administration				
Pipeline safety				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 021-50-69-5172-0-2-407				
Direct obligations:				
11.1	Full-time permanent.....	6	6	7
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	8	8	7
25.3	Purchases of goods and services from Government accounts....	---	1	2
25.5	Research and development contracts.....	1	3	2
41.0	Grants, subsidies, and contributions.....	13	15	16
99.0	Subtotal, direct obligations.....	32	37	38
Reimbursable obligations:				
25.2	Other services.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	1	---	---
99.9	Total obligations.....	33	37	38

Research and Special Programs Administration			
Emergency preparedness grants			
Identification code 021-50-69-5282-0-2-407	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	6	7	13
92.0 Undistributed.....	---	1	1
99.0 Subtotal, direct obligations.....	6	8	14
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	7	8	14
Research and Special Programs Administration			
Trust fund share of pipeline safety			
Identification code 021-50-69-8121-0-7-407	1998 actual	1999 est.	2000 est.
Direct obligations:			
92.0 Undistributed.....	2	5	4
Office of Inspector General			
Salaries and expenses			
Identification code 021-56-69-0130-0-1-407	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	25	28	29
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	26	29	30
12.1 Civilian personnel benefits.....	6	7	8
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	2	2	2
25.3 Purchases of goods and services from Government accounts....	1	1	1
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	38	41	43
Reimbursable obligations:			
11.1 Full-time permanent.....	---	1	2
99.0 Subtotal, reimbursable obligations.....	---	1	2
99.5 Below reporting threshold.....	4	3	3
99.9 Total obligations.....	42	45	48
Surface Transportation Board			
Salaries and expenses			
Identification code 021-61-69-0301-0-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	8	9	9
12.1 Civilian personnel benefits.....	2	1	1
23.1 Rental payments to GSA.....	2	2	2
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	---	---	1
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	14	13	14
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	---	1	1
99.0 Subtotal, reimbursable obligations.....	2	3	3
99.9 Total obligations.....	16	16	17

Surface Transportation Board			
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 021-61-69-0301-2-1-401	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	-9
12.1 Civilian personnel benefits.....	---	---	-1
23.1 Rental payments to GSA.....	---	---	-2
25.3 Purchases of goods and services from Government accounts....	---	---	-1
26.0 Supplies and materials.....	---	---	-1
99.0 Subtotal, direct obligations.....	---	---	-14
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	9
12.1 Civilian personnel benefits.....	---	---	1
23.1 Rental payments to GSA.....	---	---	2
25.3 Purchases of goods and services from Government accounts....	---	---	1
26.0 Supplies and materials.....	---	---	1
99.0 Subtotal, reimbursable obligations.....	---	---	14
99.9 Total obligations.....	---	---	---
Maritime Administration			
Ready reserve force			
Identification code 021-70-69-1710-0-1-054	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	7	30	1
Maritime Administration			
Maritime security program			
Identification code 021-70-69-1711-0-1-054	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	84	98	99
Maritime Administration			
Operations and training			
Identification code 021-70-69-1750-0-1-403	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	30	31	32
11.8 Special personal services payments.....	1	1	1
11.9 Total personnel compensation.....	31	32	33
12.1 Civilian personnel benefits.....	7	6	7
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	4	3	3
25.2 Other services.....	11	16	14
25.3 Purchases of goods and services from Government accounts....	2	2	2
25.4 Operation and maintenance of facilities.....	3	3	3
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	3	3	3
99.0 Subtotal, direct obligations.....	68	72	72
Reimbursable obligations:			
11.1 Full-time permanent.....	25	26	27
12.1 Civilian personnel benefits.....	6	6	6
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	28	23	22
99.0 Subtotal, reimbursable obligations.....	61	57	57

Operations and training				
Identification code 021-70-69-1750-0-1-403 -- Continued				
		1998 actual	1999 est.	2000 est.
99.9	Total obligations.....	129	129	129
Maritime Administration				
Ocean freight differential				
Identification code 021-70-69-1751-0-1-403				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
22.0	Transportation of things.....	19	24	25
Maritime Administration				
Maritime guaranteed loan (Title XI) program account				
Identification code 021-70-69-1752-0-1-403				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	4	4	4
41.0	Grants, subsidies, and contributions.....	38	39	6
99.9	Total obligations.....	42	43	10
Maritime Administration				
Federal ship financing fund liquidating account				
Identification code 021-70-69-4301-0-3-403				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	1	19	5
33.0	Investments and loans.....	---	13	13
99.9	Total obligations.....	1	32	18
Maritime Administration				
War risk insurance revolving fund				
Identification code 021-70-69-4302-0-3-403				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	---	1	1
Maritime Administration				
Vessel operations revolving fund				
Identification code 021-70-69-4303-0-3-403				
		1998 actual	1999 est.	2000 est.
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	11	11	11
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	283	247	312
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	90	85	70
42.0	Insurance claims and indemnities.....	1	1	1
99.9	Total obligations.....	391	350	400

Departmental Offices			
Salaries and expenses			
Identification code 015-05-20-0101-0-1-803	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	71	74	73
11.3 Other than full-time permanent.....	5	3	4
11.5 Other personnel compensation.....	2	2	2
11.8 Special personal services payments.....	2	1	1
11.9 Total personnel compensation.....	80	80	80
12.1 Civilian personnel benefits.....	16	17	17
21.0 Travel and transportation of persons.....	5	5	2
22.0 Transportation of things.....	2	---	---
23.1 Rental payments to GSA.....	1	---	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	7	7	7
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	24	22	19
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	3	3	3
99.0 Subtotal, direct obligations.....	143	139	134
Reimbursable obligations:			
11.1 Full-time permanent.....	9	9	9
11.3 Other than full-time permanent.....	4	1	1
11.5 Other personnel compensation.....	1	1	1
11.8 Special personal services payments.....	1	---	---
11.9 Total personnel compensation.....	15	11	11
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	1	2	2
23.1 Rental payments to GSA.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	5	12	12
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	---	1	1
99.0 Subtotal, reimbursable obligations.....	24	31	31
99.5 Below reporting threshold.....	1	2	2
99.9 Total obligations.....	168	172	167

Departmental Offices			
Office of Inspector General			
Identification code 015-05-20-0106-0-1-803	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	17	17	19
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	18	18	20
12.1 Civilian personnel benefits.....	4	5	4
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	2	2
25.3 Purchases of goods and services from Government accounts....	1	1	1
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	29	30	32
Reimbursable obligations:			
25.2 Other services.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.9 Total obligations.....	30	30	32

Office of Inspector General				
Identification code		1998 actual	1999 est.	2000 est.
Identification code 015-05-20-0106-0-1-803 -- Continued				
Departmental Offices				
Treasury buildings and annex repair and restoration				
Identification code 015-05-20-0108-0-1-803				
Direct obligations:				
11.1	Full-time permanent.....	---	1	1
23.1	Rental payments to GSA.....	2	1	2
23.3	Communications, utilities, and miscellaneous charges.....	---	---	1
25.2	Other services.....	5	16	24
26.0	Supplies and materials.....	---	---	1
31.0	Equipment.....	2	1	2
32.0	Land and structures.....	---	6	17
99.9	Total obligations.....	9	25	48
Departmental Offices				
Department-wide systems and Capital Investments Programs				
Identification code 015-05-20-0115-0-1-803				
Direct obligations:				
25.2	Other services.....	42	54	31
31.0	Equipment.....	4	2	20
41.0	Grants, subsidies, and contributions.....	---	---	3
99.9	Total obligations.....	46	56	54
Departmental Offices				
Counterterrorism Fund				
Identification code 015-05-20-0117-0-1-751				
Direct obligations:				
25.2	Other services.....	---	8	---
Departmental Offices				
United States community adjustment and investment program				
Identification code 015-05-20-0118-0-1-451				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	10	17
Departmental Offices				
Inspector General for Tax Administration				
Identification code 015-05-20-0119-0-1-803				
Direct obligations:				
11.1	Full-time permanent.....	---	62	65
11.5	Other personnel compensation.....	---	7	7
11.9	Total personnel compensation.....	---	69	72
12.1	Civilian personnel benefits.....	---	16	17
21.0	Travel and transportation of persons.....	---	5	5
23.1	Rental payments to GSA.....	---	8	8
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
25.2	Other services.....	---	1	1
25.3	Purchases of goods and services from Government accounts....	---	3	3
31.0	Equipment.....	---	5	5
99.9	Total obligations.....	---	108	112

Departmental Offices			
Financial crimes enforcement network			
Identification code 015-05-20-0173-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	10	10	12
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	11	11	13
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	7	7	7
25.3 Purchases of goods and services from Government accounts....	1	1	1
31.0 Equipment.....	---	---	1
99.0 Subtotal, direct obligations.....	24	24	27
Reimbursable obligations:			
25.2 Other services.....	2	4	1
99.0 Subtotal, reimbursable obligations.....	2	4	1
99.9 Total obligations.....	26	28	28

Departmental Offices			
Community development financial institutions fund program account			
Identification code 015-05-20-1881-0-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	3	3
12.1 Civilian personnel benefits.....	---	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	1	1	2
41.0 Grants, subsidies, and contributions.....	74	120	105
99.0 Subtotal, direct obligations.....	78	126	112
99.5 Below reporting threshold.....	1	2	1
99.9 Total obligations.....	79	128	113

Departmental Offices			
Community development financial institutions fund program account, Legislative proposal, not subject to PAYGO			
Identification code 015-05-20-1881-2-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
41.0 Grants, subsidies, and contributions.....	---	---	14
99.9 Total obligations.....	---	---	15

Departmental Offices			
Working capital fund			
Identification code 015-05-20-4501-0-4-803	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	16	20	22
12.1 Civilian personnel benefits.....	3	5	4
21.0 Travel and transportation of persons.....	---	1	1
23.1 Rental payments to GSA.....	3	1	1
23.3 Communications, utilities, and miscellaneous charges.....	49	49	52
24.0 Printing and reproduction.....	1	---	---
25.1 Advisory and assistance services.....	3	1	1
25.2 Other services.....	175	149	162
25.3 Purchases of goods and services from Government accounts....	1	23	23
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	54	87	38

Working capital fund			
Identification code	1998 actual	1999 est.	2000 est.
015-05-20-4501-0-4-803 -- Continued			
99.0 Subtotal, reimbursable obligations.....	306	337	305
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	306	338	305
Departmental Offices			
Treasury franchise fund			
Identification code	1998 actual	1999 est.	2000 est.
015-05-20-4560-0-4-803			
Reimbursable obligations:			
11.1 Full-time permanent.....	8	17	19
12.1 Civilian personnel benefits.....	2	8	9
21.0 Travel and transportation of persons.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	66	80	82
31.0 Equipment.....	1	2	3
99.9 Total obligations.....	79	110	116
Departmental Offices			
Presidential election campaign fund			
Identification code	1998 actual	1999 est.	2000 est.
015-05-20-5081-0-2-808			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	26	231
Departmental Offices			
Sallie Mae Assessments			
Identification code	1998 actual	1999 est.	2000 est.
015-05-20-5407-0-2-808			
99.5 Below reporting threshold.....	---	1	1
Departmental Offices			
Department of the Treasury forfeiture fund			
Identification code	1998 actual	1999 est.	2000 est.
015-05-20-5697-0-2-751			
Direct obligations:			
25.2 Other services.....	237	147	147
41.0 Grants, subsidies, and contributions.....	94	71	165
44.0 Refunds.....	8	5	9
99.9 Total obligations.....	339	223	321
Departmental Offices			
Violent crime reduction program			
Identification code	1998 actual	1999 est.	2000 est.
015-05-20-8526-0-1-751			
Direct obligations:			
11.1 Full-time permanent.....	5	3	2
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	6	3	2
12.1 Civilian personnel benefits.....	5	2	---
21.0 Travel and transportation of persons.....	2	5	5
22.0 Transportation of things.....	1	---	1
23.3 Communications, utilities, and miscellaneous charges.....	2	1	25
24.0 Printing and reproduction.....	1	---	1
25.1 Advisory and assistance services.....	---	1	2
25.2 Other services.....	25	51	24
25.3 Purchases of goods and services from Government accounts....	---	3	48
25.4 Operation and maintenance of facilities.....	---	5	5
26.0 Supplies and materials.....	1	3	3
31.0 Equipment.....	53	69	11

Violent crime reduction program			
Identification code	1998 actual	1999 est.	2000 est.
015-05-20-8526-0-1-751 -- Continued			
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>---</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	<u>97</u>	<u>143</u>	<u>128</u>
Reimbursable obligations:			
25.2 Other services.....	<u>11</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>11</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	<u>108</u>	<u>143</u>	<u>128</u>
Federal Law Enforcement Training Center			
Salaries and expenses			
Identification code	1998 actual	1999 est.	2000 est.
015-08-20-0104-0-1-751			
Direct obligations:			
11.1 Full-time permanent.....	26	31	33
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	<u>27</u>	<u>32</u>	<u>34</u>
12.1 Civilian personnel benefits.....	8	11	12
21.0 Travel and transportation of persons.....	2	3	3
22.0 Transportation of things.....	1	1	2
23.3 Communications, utilities, and miscellaneous charges.....	2	3	4
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	13	17	17
26.0 Supplies and materials.....	5	9	10
31.0 Equipment.....	<u>5</u>	<u>4</u>	<u>6</u>
99.0 Subtotal, direct obligations.....	<u>64</u>	<u>81</u>	<u>89</u>
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	21	21	21
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>32</u>	<u>32</u>	<u>32</u>
99.9 Total obligations.....	<u>96</u>	<u>113</u>	<u>121</u>
Federal Law Enforcement Training Center			
Acquisitions, construction, improvements, and related expenses			
Identification code	1998 actual	1999 est.	2000 est.
015-08-20-0105-0-1-751			
Direct obligations:			
25.2 Other services.....	2	2	2
31.0 Equipment.....	2	3	3
32.0 Land and structures.....	<u>19</u>	<u>54</u>	<u>30</u>
99.9 Total obligations.....	<u>23</u>	<u>59</u>	<u>35</u>
Interagency Law Enforcement			
Interagency crime and drug enforcement			
Identification code	1998 actual	1999 est.	2000 est.
015-09-20-1501-0-1-751			
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	74	52	26

Financial Management Service			
Biomass energy development			
Identification code 015-10-20-0114-0-1-271	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.4 Operation and maintenance of facilities.....	---	2	2
Financial Management Service			
Payment to Department of Justice, FIRREA related claims			
Identification code 015-10-20-0177-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	34	---	---
Financial Management Service			
Salaries and expenses			
Identification code 015-10-20-1801-0-1-803	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	98	97	99
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	102	101	103
12.1 Civilian personnel benefits.....	20	19	20
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	13	14	16
23.3 Communications, utilities, and miscellaneous charges.....	12	14	14
24.0 Printing and reproduction.....	1	2	1
25.1 Advisory and assistance services.....	6	5	4
25.2 Other services.....	19	22	16
25.3 Purchases of goods and services from Government accounts....	6	7	6
25.4 Operation and maintenance of facilities.....	1	1	1
25.7 Operation and maintenance of equipment.....	7	6	6
26.0 Supplies and materials.....	5	6	5
31.0 Equipment.....	9	13	8
32.0 Land and structures.....	---	1	---
99.0 Subtotal, direct obligations.....	203	213	202
Reimbursable obligations:			
11.1 Full-time permanent.....	1	9	11
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	1	10	12
12.1 Civilian personnel benefits.....	---	2	2
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	76	81	73
24.0 Printing and reproduction.....	1	2	2
25.1 Advisory and assistance services.....	3	2	2
25.2 Other services.....	15	14	7
25.3 Purchases of goods and services from Government accounts....	3	2	1
25.7 Operation and maintenance of equipment.....	7	5	2
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	6	4	2
99.0 Subtotal, reimbursable obligations.....	120	130	111
99.5 Below reporting threshold.....	1	---	1
99.9 Total obligations.....	324	343	314

Financial Management Service			
Payments to the farm credit system financial assistance corporat			
Identification code 015-10-20-1850-0-1-908	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	8	3	---
Financial Management Service			
Payment to the Resolution Funding Corporation			
Identification code 015-10-20-1851-0-1-908	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,328	2,328	2,328
Financial Management Service			
Interest on uninvested funds			
Identification code 015-10-20-1860-0-1-908	1998 actual	1999 est.	2000 est.
Direct obligations:			
43.0 Interest and dividends.....	6	4	4
Financial Management Service			
Federal interest liabilities to the states			
Identification code 015-10-20-1877-0-1-908	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	7	15	14
Financial Management Service			
Net interest paid to loan guarantee financing accounts			
Identification code 015-10-20-1880-0-1-908	1998 actual	1999 est.	2000 est.
Direct obligations:			
43.0 Interest and dividends.....	3,435	2,693	2,773
Financial Management Service			
Federal Reserve Bank reimbursement fund			
Identification code 015-10-20-1884-0-1-803	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	92	124	127
Financial Management Service			
Claims, judgments, and relief acts			
Identification code 015-10-20-1895-0-1-808	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	678	664	612
43.0 Interest and dividends.....	---	100	100
99.9 Total obligations.....	678	764	712
Financial Management Service			
Check forgery insurance fund			
Identification code 015-10-20-4109-0-3-803	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	8	10	3
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	9	39	39
99.9 Total obligations.....	17	49	42

Federal Financing Bank			
Federal Financing Bank			
Identification code 015-11-20-4521-0-4-803	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
25.2 Other services.....	2	3	3
43.0 Interest and dividends.....	7,710	5,200	3,689
99.9 Total obligations.....	7,712	5,203	3,692
Bureau of Alcohol, Tobacco and Firearms			
Salaries and expenses			
Identification code 015-13-20-1000-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	203	223	240
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	31	33	36
11.9 Total personnel compensation.....	235	257	277
12.1 Civilian personnel benefits.....	79	85	94
21.0 Travel and transportation of persons.....	17	20	23
22.0 Transportation of things.....	2	2	2
23.1 Rental payments to GSA.....	36	40	42
23.3 Communications, utilities, and miscellaneous charges.....	18	20	21
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	54	76	73
26.0 Supplies and materials.....	10	10	11
31.0 Equipment.....	32	37	40
99.0 Subtotal, direct obligations.....	485	549	585
Reimbursable obligations:			
11.1 Full-time permanent.....	8	8	8
11.5 Other personnel compensation.....	1	1	2
11.9 Total personnel compensation.....	9	9	10
12.1 Civilian personnel benefits.....	4	4	3
21.0 Travel and transportation of persons.....	3	5	5
25.2 Other services.....	15	28	12
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	4	4	20
99.0 Subtotal, reimbursable obligations.....	36	51	51
99.9 Total obligations.....	521	600	636
Bureau of Alcohol, Tobacco and Firearms			
Laboratory facilities and headquarters			
Identification code 015-13-20-1003-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	8	---	---
32.0 Land and structures.....	54	---	15
99.9 Total obligations.....	62	---	15
Bureau of Alcohol, Tobacco and Firearms			
Internal revenue collections for Puerto Rico			
Identification code 015-13-20-5737-0-2-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	230	217	217

Bureau of Alcohol, Tobacco and Firearms			
Internal revenue collections for Puerto Rico, Legislative proposal, subject to PAYGO			
Identification code 015-13-20-5737-4-2-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	34
United States Customs Service			
Salaries and expenses			
Identification code 015-15-20-0602-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	851	893	923
11.3 Other than full-time permanent.....	17	24	26
11.5 Other personnel compensation.....	<u>201</u>	<u>214</u>	<u>233</u>
11.9 Total personnel compensation.....	1,069	1,131	1,182
12.1 Civilian personnel benefits.....	264	292	310
21.0 Travel and transportation of persons.....	33	51	47
22.0 Transportation of things.....	3	7	6
23.1 Rental payments to GSA.....	134	164	150
23.2 Rental payments to others.....	1	2	2
23.3 Communications, utilities, and miscellaneous charges.....	37	44	38
24.0 Printing and reproduction.....	4	4	4
25.1 Advisory and assistance services.....	22	22	19
25.2 Other services.....	62	67	78
25.3 Purchases of goods and services from Government accounts....	76	62	62
25.4 Operation and maintenance of facilities.....	11	11	8
25.5 Research and development contracts.....	1	1	4
25.7 Operation and maintenance of equipment.....	37	37	35
26.0 Supplies and materials.....	21	33	25
31.0 Equipment.....	100	235	124
32.0 Land and structures.....	2	1	---
41.0 Grants, subsidies, and contributions.....	<u>4</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	1,881	2,164	2,094
Reimbursable obligations:			
11.1 Full-time permanent.....	80	96	107
11.3 Other than full-time permanent.....	7	8	10
11.5 Other personnel compensation.....	<u>140</u>	<u>147</u>	<u>165</u>
11.9 Total personnel compensation.....	227	251	282
12.1 Civilian personnel benefits.....	49	58	64
21.0 Travel and transportation of persons.....	11	13	13
22.0 Transportation of things.....	1	1	2
23.1 Rental payments to GSA.....	5	3	4
23.2 Rental payments to others.....	2	---	---
23.3 Communications, utilities, and miscellaneous charges.....	3	3	4
25.1 Advisory and assistance services.....	14	8	8
25.2 Other services.....	53	40	42
25.3 Purchases of goods and services from Government accounts....	9	43	48
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	5	6	7
31.0 Equipment.....	54	27	61
32.0 Land and structures.....	<u>4</u>	<u>1</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	438	455	536
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	2,320	2,619	2,631

United States Customs Service			
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 015-15-20-0602-2-1-751			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0	---	---	-26
22.0	---	---	-3
23.1	---	---	-103
23.2	---	---	-1
23.3	---	---	-25
24.0	---	---	-3
25.1	---	---	-14
25.2	---	---	-34
25.3	---	---	-11
25.4	---	---	-6
25.7	---	---	-24
26.0	---	---	-15
31.0	---	---	-47
99.0	---	---	-312
Reimbursable obligations:			
21.0	---	---	26
22.0	---	---	3
23.1	---	---	103
23.2	---	---	1
23.3	---	---	25
24.0	---	---	3
25.1	---	---	14
25.2	---	---	34
25.3	---	---	11
25.4	---	---	6
25.7	---	---	24
26.0	---	---	15
31.0	---	---	47
99.0	---	---	312
99.9	---	---	---
United States Customs Service			
Operation and maintenance, air and marine interdiction programs			
Identification code 015-15-20-0604-0-1-751			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0	4	7	4
22.0	---	1	---
23.2	2	2	2
23.3	4	5	3
25.2	4	6	3
25.3	3	5	3
25.4	3	4	2
25.7	51	76	43
26.0	29	46	24
31.0	32	144	26
99.0	132	296	110
Reimbursable obligations:			
25.2	2	1	1
25.7	2	3	3
26.0	---	2	2
31.0	33	2	2

Operation and maintenance, air and marine interdiction programs			
Identification code 015-15-20-0604-0-1-751 -- Continued			
	1998 actual	1999 est.	2000 est.
99.0	37	8	8
99.9	169	304	118
United States Customs Service			
Customs facilities, construction, improvements and related expen			
Identification code 015-15-20-0608-0-1-751			
Direct obligations:			
25.2	1	16	---
99.5	1	2	---
99.9	2	18	---
United States Customs Service			
Refunds, transfers, and expenses of operation, Puerto Rico			
Identification code 015-15-20-5687-0-2-806			
Direct obligations:			
11.1	15	15	15
11.3	1	1	1
11.5	2	2	2
11.9	18	18	18
12.1	6	6	9
21.0	1	1	2
22.0	---	---	1
23.3	1	1	3
25.1	---	10	8
25.2	7	---	---
25.4	2	---	---
25.7	2	---	---
26.0	1	1	2
31.0	3	3	3
41.0	72	69	56
44.0	2	2	10
99.0	115	111	112
Reimbursable obligations:			
11.5	2	3	3
25.2	---	1	1
99.0	2	4	4
99.5	2	---	---
99.9	119	115	116
United States Customs Service			
Customs services at small airports			
Identification code 015-15-20-5694-0-2-751			
Direct obligations:			
11.1	1	1	1
Reimbursable obligations:			
11.5	1	1	1
99.0	1	1	1
99.5	1	1	1
99.9	3	3	3

United States Customs Service			
Refunds, transfers and expenses, unclaimed, and abandoned goods			
Identification code 015-15-20-8789-0-7-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	5	---	---
25.7 Operation and maintenance of equipment.....	2	7	5
99.0 Subtotal, direct obligations.....	7	7	5
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	8	7	5
United States Customs Service			
Harbor maintenance fee collection			
Identification code 015-15-20-8870-0-7-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	3	3	---
Bureau of Engraving and Printing			
Bureau of Engraving and Printing fund			
Identification code 015-20-20-4502-0-4-803	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	123	126	125
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	27	32	30
11.9 Total personnel compensation.....	153	161	158
12.1 Civilian personnel benefits.....	29	32	32
21.0 Travel and transportation of persons.....	1	2	2
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	11	15	12
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	51	56	57
26.0 Supplies and materials.....	195	249	244
31.0 Equipment.....	24	61	60
42.0 Insurance claims and indemnities.....	---	1	1
99.9 Total obligations.....	467	580	569
United States Mint			
United States mint public enterprise fund			
Identification code 015-25-20-4159-0-3-803	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	79	98	100
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	7	4	4
11.9 Total personnel compensation.....	87	103	105
12.1 Civilian personnel benefits.....	22	26	27
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	3	4	4
22.0 Transportation of things.....	11	14	18
23.1 Rental payments to GSA.....	3	1	---
23.2 Rental payments to others.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	12	18	20
24.0 Printing and reproduction.....	2	3	3
25.2 Other services.....	48	60	58
26.0 Supplies and materials.....	681	834	878
31.0 Equipment.....	34	44	25

United States mint public enterprise fund			
Identification code 015-25-20-4159-0-3-803 -- Continued			
	1998 actual	1999 est.	2000 est.
32.0 Land and structures.....	98	25	31
99.9 Total obligations.....	1,004	1,134	1,171
Bureau of the Public Debt			
Administering the public debt			
Identification code 015-35-20-0560-0-1-803			
Direct obligations:			
11.1 Full-time permanent.....	65	57	60
11.5 Other personnel compensation.....	4	4	4
11.9 Total personnel compensation.....	69	61	64
12.1 Civilian personnel benefits.....	16	14	15
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	6	6	6
23.3 Communications, utilities, and miscellaneous charges.....	17	19	18
24.0 Printing and reproduction.....	5	4	4
25.1 Advisory and assistance services.....	1	---	---
25.2 Other services.....	38	38	38
25.3 Purchases of goods and services from Government accounts....	142	163	188
25.7 Operation and maintenance of equipment.....	3	3	3
26.0 Supplies and materials.....	2	3	2
31.0 Equipment.....	6	6	6
99.0 Subtotal, direct obligations.....	308	320	347
Reimbursable obligations:			
11.1 Full-time permanent.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	---	2	2
25.3 Purchases of goods and services from Government accounts....	2	2	2
99.0 Subtotal, reimbursable obligations.....	6	8	8
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	314	329	355
Bureau of the Public Debt			
Payment of Government losses in shipment			
Identification code 015-35-20-1710-0-1-803			
Direct obligations:			
42.0 Insurance claims and indemnities.....	1	1	1
Internal Revenue Service			
Refunding internal revenue collections, interest			
Identification code 015-45-20-0904-0-1-908			
Direct obligations:			
43.0 Interest and dividends.....	2,599	2,904	3,036
Internal Revenue Service			
Payment where earned income credit exceeds liability for tax			
Identification code 015-45-20-0906-0-1-609			
Direct obligations:			
44.0 Refunds.....	23,239	26,273	26,880

Internal Revenue Service			
Payment where earned income credit exceeds liability for tax, Legislative proposal, subject to PAYGO			
Identification code 015-45-20-0906-4-1-609	1998 actual	1999 est.	2000 est.
Direct obligations:			
44.0 Refunds.....	---	---	-2
Internal Revenue Service			
Processing, assistance, and management			
Identification code 015-45-20-0912-0-1-803	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1,168	1,165	1,267
11.3 Other than full-time permanent.....	253	278	316
11.5 Other personnel compensation.....	79	66	66
11.9 Total personnel compensation.....	1,500	1,509	1,649
12.1 Civilian personnel benefits.....	374	366	455
13.0 Benefits for former personnel.....	29	30	33
21.0 Travel and transportation of persons.....	33	35	42
22.0 Transportation of things.....	16	15	17
23.1 Rental payments to GSA.....	498	615	615
23.3 Communications, utilities, and miscellaneous charges.....	146	141	140
24.0 Printing and reproduction.....	79	102	102
25.1 Advisory and assistance services.....	11	34	54
25.2 Other services.....	188	152	204
25.4 Operation and maintenance of facilities.....	8	35	35
25.6 Medical care.....	1	1	1
25.7 Operation and maintenance of equipment.....	35	6	6
26.0 Supplies and materials.....	17	18	18
31.0 Equipment.....	30	18	18
41.0 Grants, subsidies, and contributions.....	4	6	6
99.0 Subtotal, direct obligations.....	2,969	3,083	3,395
Reimbursable obligations:			
11.1 Full-time permanent.....	11	11	11
11.3 Other than full-time permanent.....	9	9	9
11.9 Total personnel compensation.....	20	20	20
12.1 Civilian personnel benefits.....	5	5	5
23.1 Rental payments to GSA.....	1	---	1
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.2 Other services.....	2	2	2
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	33	33	34
99.9 Total obligations.....	3,002	3,116	3,429
Internal Revenue Service			
Tax law enforcement			
Identification code 015-45-20-0913-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2,207	2,265	2,349
11.3 Other than full-time permanent.....	39	43	38
11.5 Other personnel compensation.....	72	77	81
11.8 Special personal services payments.....	13	13	13
11.9 Total personnel compensation.....	2,331	2,398	2,481
12.1 Civilian personnel benefits.....	514	536	609
13.0 Benefits for former personnel.....	19	18	18
21.0 Travel and transportation of persons.....	85	90	92

Tax law enforcement		1998 actual	1999 est.	2000 est.
Identification code 015-45-20-0913-0-1-999 -- Continued				
22.0	Transportation of things.....	5	3	5
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	4	10	11
25.2	Other services.....	73	72	79
25.4	Operation and maintenance of facilities.....	3	1	1
25.5	Research and development contracts.....	---	5	6
25.7	Operation and maintenance of equipment.....	13	7	7
26.0	Supplies and materials.....	18	25	25
31.0	Equipment.....	29	11	11
41.0	Grants, subsidies, and contributions.....	---	---	4
42.0	Insurance claims and indemnities.....	4	---	---
91.0	Unvouchered.....	3	3	2
99.0	Subtotal, direct obligations.....	3,105	3,184	3,356
Reimbursable obligations:				
11.1	Full-time permanent.....	23	24	24
11.5	Other personnel compensation.....	5	5	5
11.9	Total personnel compensation.....	28	29	29
12.1	Civilian personnel benefits.....	6	7	7
21.0	Travel and transportation of persons.....	3	3	4
25.1	Advisory and assistance services.....	6	---	---
25.2	Other services.....	1	7	7
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	16	16	17
99.0	Subtotal, reimbursable obligations.....	61	63	65
99.9	Total obligations.....	3,166	3,247	3,421

Internal Revenue Service		1998 actual	1999 est.	2000 est.
Earned income tax credit compliance initiative				
Identification code 015-45-20-0917-0-1-803				
Direct obligations:				
11.1	Full-time permanent.....	40	48	49
11.3	Other than full-time permanent.....	38	22	22
11.5	Other personnel compensation.....	6	4	4
11.9	Total personnel compensation.....	84	74	75
12.1	Civilian personnel benefits.....	20	17	17
21.0	Travel and transportation of persons.....	1	3	3
23.3	Communications, utilities, and miscellaneous charges.....	4	9	9
24.0	Printing and reproduction.....	1	5	5
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	9	21	21
25.4	Operation and maintenance of facilities.....	---	1	1
25.7	Operation and maintenance of equipment.....	2	4	4
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	13	7	7
99.9	Total obligations.....	136	143	144

Internal Revenue Service		1998 actual	1999 est.	2000 est.
Information systems				
Identification code 015-45-20-0919-0-1-803				
Direct obligations:				
11.1	Full-time permanent.....	371	509	409
11.3	Other than full-time permanent.....	5	---	---
11.5	Other personnel compensation.....	23	15	13

Information systems			
Identification code 015-45-20-0919-0-1-803 -- Continued			
	1998 actual	1999 est.	2000 est.
11.9	399	524	422
12.1	84	119	109
21.0	19	28	21
22.0	1	---	2
23.3	218	226	224
24.0	1	2	2
25.1	21	5	4
25.2	360	415	296
25.4	15	5	7
25.6	1	---	---
25.7	66	139	155
26.0	13	20	18
31.0	357	295	195
99.0	1,555	1,778	1,455
Reimbursable obligations:			
11.1	2	2	2
23.3	2	1	1
25.2	---	1	---
31.0	2	2	3
99.0	6	6	6
99.9	1,561	1,784	1,461
Internal Revenue Service			
Information technology investments			
Identification code 015-45-20-0921-0-1-803			
Direct obligations:			
25.1	---	10	---
31.0	---	285	211
99.9	---	295	211
Internal Revenue Service			
Payment where child credit exceeds liability for tax			
Identification code 015-45-20-0922-0-1-999			
Direct obligations:			
41.0	---	415	528
Internal Revenue Service			
Payment where child credit exceeds liability for tax, Legislative proposal, subject to PAYGO			
Identification code 015-45-20-0922-4-1-999			
Direct obligations:			
41.0	---	---	6
Internal Revenue Service			
Federal tax lien revolving fund			
Identification code 015-45-20-4413-0-3-803			
Reimbursable obligations:			
32.0	10	10	10
Internal Revenue Service			
Informant payments			
Identification code 015-45-20-5433-0-2-803			
Direct obligations:			
91.0	6	6	6

United States Secret Service			
Contribution for annuity benefits			
Identification code 015-55-20-1407-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	72	80	80
United States Secret Service			
Salaries and expenses			
Identification code 015-55-20-1408-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	213	248	270
11.3 Other than full-time permanent.....	28	24	24
11.5 Other personnel compensation.....	73	80	73
11.9 Total personnel compensation.....	314	352	367
12.1 Civilian personnel benefits.....	83	101	109
21.0 Travel and transportation of persons.....	47	62	51
22.0 Transportation of things.....	3	4	3
23.1 Rental payments to GSA.....	34	39	44
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	12	10	10
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	40	42	40
26.0 Supplies and materials.....	7	9	8
31.0 Equipment.....	14	57	26
32.0 Land and structures.....	11	8	1
41.0 Grants, subsidies, and contributions.....	---	1	---
99.0 Subtotal, direct obligations.....	567	687	661
Reimbursable obligations:			
11.5 Other personnel compensation.....	4	2	2
21.0 Travel and transportation of persons.....	5	3	3
23.3 Communications, utilities, and miscellaneous charges.....	6	---	---
25.2 Other services.....	8	12	12
31.0 Equipment.....	3	2	2
32.0 Land and structures.....	2	---	---
99.0 Subtotal, reimbursable obligations.....	28	19	19
99.9 Total obligations.....	595	706	680
United States Secret Service			
Acquisition, construction, improvements and related expenses			
Identification code 015-55-20-1409-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	3	11	2
25.2 Other services.....	2	9	1
31.0 Equipment.....	7	4	---
32.0 Land and structures.....	22	2	2
99.9 Total obligations.....	34	26	5
Comptroller of the Currency			
Assessment funds			
Identification code 015-57-20-8413-0-8-373	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	186	199	199
11.3 Other than full-time permanent.....	5	6	6
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	193	207	207

Assessment funds				
Identification code 015-57-20-8413-0-8-373 -- Continued				
	1998 actual	1999 est.	2000 est.	
12.1	Civilian personnel benefits.....	48	59	59
21.0	Travel and transportation of persons.....	27	31	31
22.0	Transportation of things.....	1	2	2
23.2	Rental payments to others.....	23	24	24
23.3	Communications, utilities, and miscellaneous charges.....	10	11	11
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	29	36	36
26.0	Supplies and materials.....	7	8	8
31.0	Equipment.....	17	19	19
32.0	Land and structures.....	1	1	1
99.9	Total obligations.....	357	399	399
Office of Thrift Supervision				
Office of Thrift Supervision				
Identification code 015-58-20-4108-0-3-373				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	83	85	87
11.5	Other personnel compensation.....	1	1	1
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	85	87	89
12.1	Civilian personnel benefits.....	19	20	20
21.0	Travel and transportation of persons.....	10	10	10
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	5	5	5
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	12	12	12
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	3	3
32.0	Land and structures.....	1	1	1
99.9	Total obligations.....	139	142	144
Interest on the Public Debt				
Interest on the public debt				
Identification code 015-60-20-0550-0-1-901				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
43.0	Interest and dividends.....	363,824	353,356	346,297
Interest on the Public Debt				
Interest on the public debt, Legislative proposal, not subject to PAYGO				
Identification code 015-60-20-0550-2-1-901				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
43.0	Interest and dividends.....	---	73	207

Veterans Health Administration			
Medical administration and miscellaneous operating expenses			
Identification code 029-15-36-0152-0-1-703	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	37	38	37
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	<u>2</u>	<u>3</u>	<u>2</u>
11.9 Total personnel compensation.....	42	44	42
12.1 Civilian personnel benefits.....	6	7	7
21.0 Travel and transportation of persons: employee travel.....	1	1	1
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	60	63	61
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	5
23.1 Rental payments to GSA.....	---	---	1
25.2 Other services.....	---	---	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	---	---	<u>7</u>
99.9 Total obligations.....	60	63	68

Veterans Health Administration			
Medical care			
Identification code 029-15-36-0160-0-1-703	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	6,472	6,636	6,580
11.3 Other than full-time permanent.....	870	892	913
11.5 Other personnel compensation.....	<u>852</u>	<u>874</u>	<u>895</u>
11.9 Total personnel compensation.....	8,194	8,402	8,388
12.1 Civilian personnel benefits.....	1,965	2,022	2,089
13.0 Benefits for former personnel.....	60	11	11
21.0 Employee travel.....	45	55	55
21.0 Beneficiary travel.....	110	115	116
21.0 Interagency motor pool payments.....	14	18	16
21.0 All other.....	32	32	36
22.0 Transportation of things.....	22	22	21
23.1 Rental payments to GSA.....	10	18	19
23.2 Rental payments to others.....	56	60	64
23.3 Communications, utilities, and miscellaneous charges.....	457	474	480
24.0 Printing and reproduction.....	12	14	14
25.2 Other contractual services.....	1,432	1,560	1,515
25.6 Outpatient dental fees.....	12	14	15
25.6 Medical and nursing fees.....	301	319	365
25.6 Community nursing homes.....	255	275	303
25.6 Contract hospitalization.....	165	185	213
25.6 Civilian Health and Medical Program of the Department of Vet	100	106	116
26.0 Supplies and materials.....	2,768	3,134	3,190
26.0 Provisions.....	81	78	73
31.0 Equipment.....	700	684	500
32.0 Land and structures.....	315	310	225
41.0 Grants, subsidies, and contributions.....	235	273	321
41.0 Grants to private organizations.....	6	20	32
43.0 Interest and dividends.....	<u>2</u>	<u>2</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	17,349	18,203	18,178

Medical care			
Identification code 029-15-36-0160-0-1-703 -- Continued			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1	41	67	83
11.3	5	8	10
11.9	46	75	93
12.1	11	15	21
23.3	4	7	10
25.2	11	17	21
26.0	20	33	41
99.0	92	147	186
99.9	17,441	18,350	18,364
Veterans Health Administration			
Medical care, Legislative proposal, not subject to PAYGO			
Identification code 029-15-36-0160-2-1-703			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	---	---	-98
11.3	---	---	-10
11.5	---	---	-10
11.9	---	---	-118
12.1	---	---	-28
25.2	---	---	244
26.0	---	---	-98
99.9	---	---	---
Veterans Health Administration			
Medical and prosthetic research			
Identification code 029-15-36-0161-0-1-703			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	38	44	44
11.3	65	74	74
11.5	2	2	2
11.9	105	120	120
12.1	24	29	29
13.0	1	1	1
21.0	2	2	3
23.3	1	1	1
24.0	2	2	1
25.5	74	116	116
26.0	31	35	34
31.0	39	16	11
99.0	279	322	316
Reimbursable obligations:			
11.1	7	6	5
11.3	12	9	8
11.9	19	15	13
12.1	6	4	3
25.5	13	7	7
26.0	5	3	3
31.0	7	4	3
99.0	50	33	29
99.9	329	355	345

Veterans Health Administration			
Other medical, smoking cessation, Legislative proposal, not subject to PAYGO			
Identification code 029-15-36-0166-2-1-703	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	---	56
Veterans Health Administration			
Canteen service revolving fund			
Identification code 029-15-36-4014-0-3-705	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	38	37	37
11.3 Other than full-time permanent.....	19	22	24
11.9 Total personnel compensation.....	57	59	61
12.1 Civilian personnel benefits.....	14	14	14
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	4	4	3
26.0 Supplies and materials.....	128	138	141
31.0 Equipment.....	5	6	7
99.9 Total obligations.....	209	222	227
Veterans Health Administration			
Medical center research organizations			
Identification code 029-15-36-4026-0-3-703	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	53	56	55
26.0 Supplies and materials.....	22	24	24
31.0 Equipment.....	9	6	9
99.9 Total obligations.....	85	87	89
Veterans Health Administration			
Special therapeutic and rehabilitation activities fund			
Identification code 029-15-36-4048-0-3-703	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
25.2 Other services.....	35	40	44
26.0 Supplies and materials.....	3	4	4
31.0 Equipment.....	1	1	1
99.9 Total obligations.....	39	45	49
Veterans Health Administration			
Medical facilities revolving fund			
Identification code 029-15-36-4138-0-3-703	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
25.2 Other services.....	---	---	1
26.0 Supplies and materials.....	---	2	1
31.0 Equipment.....	1	3	2
99.9 Total obligations.....	1	5	4
Veterans Health Administration			
General post fund, national homes			
Identification code 029-15-36-8180-0-7-705	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	12	12	12
26.0 Supplies and materials.....	12	12	13

General post fund, national homes				
Identification code 029-15-36-8180-0-7-705 -- Continued				
		1998 actual	1999 est.	2000 est.
31.0	Equipment.....	3	3	3
32.0	Land and structures.....	1	1	1
99.9	Total obligations.....	29	29	30
Veterans Benefits Administration				
Veterans insurance and indemnities				
Identification code 029-25-36-0120-0-1-701				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	45	41	22
42.0	Insurance claims and indemnities.....	8	9	8
99.9	Total obligations.....	53	50	30
Veterans Benefits Administration				
Miscellaneous veterans housing loans program account				
Identification code 029-25-36-0128-0-1-704				
	Direct obligations:			
25.3	Purchases of goods and services from Government accounts....	1	1	1
41.0	Grants, subsidies, and contributions.....	---	---	5
99.9	Total obligations.....	1	1	6
Veterans Benefits Administration				
Readjustment benefits				
Identification code 029-25-36-0137-0-1-702				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	1,314	1,449	1,469
	Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	172	194	192
99.0	Subtotal, reimbursable obligations.....	172	194	192
99.9	Total obligations.....	1,486	1,643	1,661
Veterans Benefits Administration				
Miscellaneous Veterans Programs loan fund program account				
Identification code 029-25-36-0140-0-1-702				
	Direct obligations:			
25.3	Purchases of goods and services from Government accounts....	1	1	1
Veterans Benefits Administration				
Compensation				
Identification code 029-25-36-0153-0-1-701				
	Direct obligations:			
42.0	Insurance claims and indemnities.....	17,168	18,333	18,760
Veterans Benefits Administration				
Compensation, Legislative proposal, not subject to PAYGO				
Identification code 029-25-36-0153-2-1-701				
	Direct obligations:			
42.0	Insurance claims and indemnities.....	---	---	293
Veterans Benefits Administration				
Compensation, Legislative proposal, subject to PAYGO				
Identification code 029-25-36-0153-4-1-701				
	Direct obligations:			
42.0	Insurance claims and indemnities.....	---	---	5

Veterans Benefits Administration			
Pensions			
Identification code	1998 actual	1999 est.	2000 est.
029-25-36-0154-0-1-701			
Direct obligations:			
42.0 Insurance claims and indemnities.....	3,071	3,106	3,136
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	---	3	3
99.0 Subtotal, reimbursable obligations.....	---	3	3
99.9 Total obligations.....	3,071	3,109	3,139
Veterans Benefits Administration			
Burial benefits and miscellaneous assistance			
Identification code	1998 actual	1999 est.	2000 est.
029-25-36-0155-0-1-701			
Direct obligations:			
42.0 Insurance claims and indemnities.....	117	129	123
Veterans Benefits Administration			
Reinstated entitlement program for survivors under Public Law 97			
Identification code	1998 actual	1999 est.	2000 est.
029-25-36-0200-0-1-701			
Direct obligations:			
44.0 Refunds.....	4	---	---
Reimbursable obligations:			
25.2 Other services.....	1	1	1
42.0 Insurance claims and indemnities.....	14	16	15
99.0 Subtotal, reimbursable obligations.....	15	17	16
99.9 Total obligations.....	19	17	16
Veterans Benefits Administration			
Veterans housing benefit program fund program account			
Identification code	1998 actual	1999 est.	2000 est.
029-25-36-1119-0-1-704			
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	160	159	157
41.0 Grants, subsidies, and contributions.....	920	747	282
99.9 Total obligations.....	1,080	906	439
Veterans Benefits Administration			
Servicemembers' group life insurance fund			
Identification code	1998 actual	1999 est.	2000 est.
029-25-36-4009-0-3-701			
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	434	413	407
Veterans Benefits Administration			
Veterans reopened insurance fund			
Identification code	1998 actual	1999 est.	2000 est.
029-25-36-4010-0-3-701			
Reimbursable obligations:			
33.0 Investments and loans.....	6	7	7
42.0 Insurance claims and indemnities.....	39	43	44
43.0 Interest and dividends.....	30	29	26
99.9 Total obligations.....	75	79	77

Veterans Benefits Administration				
Service-disabled veterans insurance fund				
Identification code 029-25-36-4012-0-3-701				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
33.0	Investments and loans.....	11	14	14
42.0	Insurance claims and indemnities.....	55	59	62
99.9	Total obligations.....	66	73	76
Veterans Benefits Administration				
Veterans Housing Benefit Program Fund Liquidating Account				
Identification code 029-25-36-4025-0-3-704				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
33.0	Investments and loans.....	579	614	532
Veterans Benefits Administration				
National Service Life Insurance fund				
Identification code 029-25-36-8132-0-7-701				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
33.0	Investments and loans.....	116	122	121
42.0	Insurance claims and indemnities.....	631	646	657
43.0	Interest and dividends.....	559	530	488
99.0	Subtotal, direct obligations.....	1,306	1,298	1,266
Reimbursable obligations:				
42.0	Insurance claims and indemnities.....	282	300	319
43.0	Interest and dividends.....	250	247	236
99.0	Subtotal, reimbursable obligations.....	532	547	555
99.9	Total obligations.....	1,838	1,845	1,821
Veterans Benefits Administration				
Post-Vietnam era veterans education account				
Identification code 029-25-36-8133-0-7-702				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	9	8	5
44.0	Refunds.....	29	29	30
99.9	Total obligations.....	38	37	35
Veterans Benefits Administration				
United States government life insurance fund				
Identification code 029-25-36-8150-0-7-701				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
42.0	Insurance claims and indemnities.....	8	7	7
43.0	Interest and dividends.....	5	4	4
99.9	Total obligations.....	13	11	11
Veterans Benefits Administration				
Veterans special life insurance fund				
Identification code 029-25-36-8455-0-8-701				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
33.0	Investments and loans.....	21	23	23
42.0	Insurance claims and indemnities.....	102	100	88
43.0	Interest and dividends.....	123	125	119
99.9	Total obligations.....	246	248	230

Construction			
Construction, major projects			
Identification code 029-30-36-0110-0-1-703	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.3 Other than full-time permanent.....	1	1	1
25.2 Other services.....	24	32	25
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	-2	3	3
32.0 Land and structures.....	186	256	193
99.0 Subtotal, direct obligations.....	211	294	224
Reimbursable obligations:			
32.0 Land and structures.....	14	3	1
99.0 Subtotal, reimbursable obligations.....	14	3	1
99.9 Total obligations.....	225	297	225

Construction			
Construction, minor projects			
Identification code 029-30-36-0111-0-1-703	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.3 Other than full-time permanent.....	4	5	4
25.2 Other services.....	37	35	32
26.0 Supplies and materials.....	1	2	1
32.0 Land and structures.....	147	155	140
99.9 Total obligations.....	189	197	177

Construction			
Grants for construction of State extended care facilities			
Identification code 029-30-36-0181-0-1-703	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	90	90	40

Construction			
Grants for the construction of State veterans cemeteries			
Identification code 029-30-36-0183-0-1-705	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	6	14	11

Construction			
Parking revolving fund			
Identification code 029-30-36-4538-0-3-703	1998 actual	1999 est.	2000 est.
Direct obligations:			
23.2 Rental payments to others.....	2	3	1
Reimbursable obligations:			
32.0 Land and structures.....	2	26	4
99.9 Total obligations.....	4	29	5

Construction			
Capital asset fund, Legislative proposal, not subject to PAYGO			
Identification code 029-30-36-5459-2-2-705	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	---	3
32.0 Land and structures.....	---	---	3
99.9 Total obligations.....	---	---	6

Departmental Administration			
National Cemetery Administration			
Identification code 029-40-36-0129-0-1-705	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	39	42	45
11.3 Other than full-time permanent.....	6	7	7
11.9 Total personnel compensation.....	45	49	52
12.1 Civilian personnel benefits.....	13	13	14
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	5	6
25.2 Other services.....	8	10	12
26.0 Supplies and materials.....	6	7	7
31.0 Equipment.....	6	6	4
99.9 Total obligations.....	84	92	97
Departmental Administration			
General operating expenses			
Identification code 029-40-36-0151-0-1-705	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	465	495	523
11.5 Other personnel compensation.....	10	9	11
11.8 Special personal services payments.....	1	---	---
11.9 Total personnel compensation.....	476	504	534
12.1 Civilian personnel benefits.....	104	108	114
13.0 Benefits for former personnel.....	10	---	---
21.0 Employee travel.....	7	12	14
21.0 Interagency motor pool payments.....	2	2	1
22.0 Transportation of things.....	2	3	2
23.1 Rental payments to GSA.....	68	71	75
23.2 Rental payments to others.....	6	7	9
23.3 Communications, utilities, and miscellaneous charges.....	19	50	35
24.0 Printing and reproduction.....	3	3	4
25.2 Other services.....	64	92	102
26.0 Supplies and materials.....	10	8	11
31.0 Equipment.....	16	23	11
99.0 Subtotal, direct obligations.....	787	883	912
Reimbursable obligations:			
11.1 Full-time permanent.....	123	141	153
11.5 Other personnel compensation.....	2	2	1
11.9 Total personnel compensation.....	132	143	154
12.1 Civilian personnel benefits.....	28	34	35
13.0 Benefits for former personnel.....	4	---	---
21.0 Travel and transportation of persons.....	2	4	6
22.0 Transportation of things.....	---	1	1
23.1 Rental payments to GSA.....	23	22	20
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	56	52	52
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	55	54	61
26.0 Supplies and materials.....	3	3	2
31.0 Equipment.....	4	12	10
99.0 Subtotal, reimbursable obligations.....	302	327	343
99.9 Total obligations.....	1,089	1,210	1,255

Departmental Administration			
Office of Inspector General			
Identification code 029-40-36-0170-0-1-705	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	20	24	26
12.1 Civilian personnel benefits.....	5	5	6
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	2	3	3
25.2 Other services.....	1	2	6
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	31	36	43
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	---	---	1
99.0 Subtotal, reimbursable obligations.....	2	2	3
99.9 Total obligations.....	33	38	46

Departmental Administration			
Supply fund			
Identification code 029-40-36-4537-0-4-705	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	18	21	21
11.5 Other personnel compensation.....	1	1	2
11.9 Total personnel compensation.....	19	22	23
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	2	4	4
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	6	10	10
25.1 Advisory and assistance services.....	10	13	14
26.0 Supplies and materials.....	268	319	331
31.0 Equipment.....	213	359	373
99.9 Total obligations.....	527	736	764

Departmental Administration			
Supply fund, Legislative proposal, subject to PAYGO			
Identification code 029-40-36-4537-4-4-705	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
31.0 Equipment.....	---	---	5

Departmental Administration			
Franchise fund			
Identification code 029-40-36-4539-0-4-705	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	29	30	30
12.1 Civilian personnel benefits.....	6	6	6
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	---	1	4
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	12	26	26
25.2 Other services.....	30	27	23
26.0 Supplies and materials.....	1	2	1
31.0 Equipment.....	4	---	3
99.9 Total obligations.....	86	96	97

Franchise fund		1998 actual	1999 est.	2000 est.
Identification code 029-40-36-4539-0-4-705 -- Continued				
Inland waterways trust fund				
Identification code 202-00-20-8861-0-7-301				
Direct obligations:				
25.2	Other services.....	82	73	55
Flood control, Mississippi River and tributaries				
Identification code 202-00-96-3112-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	58	62	62
11.3	Other than full-time permanent.....	2	3	3
11.5	Other personnel compensation.....	8	9	9
11.9	Total personnel compensation.....	68	74	74
12.1	Civilian personnel benefits.....	12	13	13
21.0	Travel and transportation of persons.....	5	5	5
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and miscellaneous.....	3	3	3
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	11	14	11
25.2	Other services.....	148	162	121
25.3	Purchase goods & svcs. fm Government.....	7	7	7
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	5	5	5
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	34	34	34
99.0	Subtotal, direct obligations.....	299	323	279
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	300	324	280
General investigations				
Identification code 202-00-96-3121-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	59	71	72
11.3	Other than full-time permanent.....	4	5	5
11.5	Other personnel compensation.....	2	2	2
11.7	Military personnel.....	1	1	1
11.9	Total personnel compensation.....	66	79	80
12.1	Civilian personnel benefits.....	15	18	19
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	3	3	3
23.1	Rental payments to GSA.....	4	4	4
23.3	Communications, utilities, and miscellaneous.....	2	2	2
24.0	Printing and reproduction.....	3	3	3
25.2	Other services.....	25	25	10
25.3	Purchase of goods and services from Government accounts.....	18	18	6
25.5	Research and development contracts.....	5	6	4
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	145	162	135
Reimbursable obligations:				
11.1	Full-time permanent.....	2	---	---

General investigations				
Identification code 202-00-96-3121-0-1-301 -- Continued				
		1998 actual	1999 est.	2000 est.
25.2	Other services.....	5	6	6
99.0	Subtotal, reimbursable obligations.....	7	6	6
99.9	Total obligations.....	152	168	141

Construction, general				
Identification code 202-00-96-3122-0-1-301				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	124	124	124
11.3	Other than full-time permanent.....	10	10	10
11.5	Other personnel compensation.....	7	7	7
11.7	Military personnel.....	3	3	3
11.9	Total personnel compensation.....	144	144	144
12.1	Civilian personnel benefits.....	30	29	30
12.2	Accrued retirement.....	1	1	1
12.2	Other personnel.....	2	2	2
21.0	Travel and transportation of persons.....	6	10	10
23.1	Rental payments to GSA.....	7	11	11
23.3	Communications, utilities, and miscellaneous.....	3	5	5
24.0	Printing and reproduction.....	3	5	5
25.1	Advisory and assistance services.....	65	90	90
25.2	Other services.....	486	594	388
25.3	Purchase of goods and services from Government accounts.....	30	40	40
25.5	Research and development contracts.....	4	6	6
26.0	Supplies and materials.....	9	12	12
31.0	Equipment.....	12	16	16
32.0	Land and structures.....	379	423	423
99.0	Subtotal, direct obligations.....	1,181	1,388	1,183
Reimbursable obligations:				
11.1	Full-time permanent.....	32	46	47
11.3	Other than full-time permanent.....	3	4	4
11.5	Other personnel compensation.....	2	3	3
11.9	Total personnel compensation.....	37	53	54
12.1	Civilian personnel benefits.....	8	11	12
21.0	Travel and transportation of persons.....	8	8	8
23.1	Rental payments to GSA.....	2	2	2
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous.....	1	1	1
25.2	Other services.....	276	223	221
25.3	Purchase goods & svcs. from Government acct's.....	14	14	14
26.0	Supplies and materials.....	8	8	8
31.0	Equipment.....	5	5	5
32.0	Land and structures.....	24	24	24
99.0	Subtotal, reimbursable obligations.....	384	350	350
99.9	Total obligations.....	1,565	1,738	1,533

Operation and maintenance, general				
Identification code 202-00-96-3123-0-1-300				
		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	482	508	511
11.3	Other than full-time permanent.....	57	60	61
11.5	Other personnel compensation.....	31	32	32
11.7	Military personnel.....	1	1	1

Operation and maintenance, general				
Identification code 202-00-96-3123-0-1-300 -- Continued				
	1998 actual	1999 est.	2000 est.	
11.9	Total personnel compensation.....	571	601	605
12.1	Civilian personnel benefits.....	122	128	131
13.0	Benefits for former personnel.....	3	3	3
21.0	Travel and transportation of persons.....	22	22	22
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	18	18	18
23.2	Rental payments to others.....	3	3	3
23.3	Communications, utilities, and misc. chgs.....	27	27	27
24.0	Printing and reproduction.....	6	6	6
25.1	Advisory and assistance services.....	8	8	8
25.2	Other services.....	623	580	576
25.3	Goods and services from Government accounts.....	170	117	176
25.4	Operation and maintenance of facilities.....	9	9	10
25.5	Research and development contracts.....	3	3	3
26.0	Supplies and materials.....	108	85	90
31.0	Equipment.....	25	20	20
32.0	Land and structures.....	138	115	130
42.0	Insurance claims and indemnities.....	5	5	5
99.0	Subtotal, direct obligations.....	1,864	1,753	1,836
Reimbursable obligations:				
11.1	Full-time permanent.....	3	---	---
12.1	Civilian personnel benefits.....	1	---	---
25.2	Other services.....	16	32	32
26.0	Supplies and materials.....	1	3	3
99.0	Subtotal, reimbursable obligations.....	21	35	35
99.9	Total obligations.....	1,885	1,788	1,871

General expenses				
Identification code 202-00-96-3124-0-1-301				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	78	76	78
11.3	Other than full-time permanent.....	1	2	2
11.5	Other personnel compensation.....	2	2	2
11.7	Military personnel.....	3	5	5
11.9	Total personnel compensation.....	84	85	87
12.1	Civilian personnel benefits.....	15	16	16
12.2	Accrued retirement.....	1	2	2
13.0	Benefits for former personnel.....	1	2	2
21.0	Travel and transportation of persons.....	7	6	6
23.1	Rental payments to GSA.....	9	8	8
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous.....	3	3	3
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	15	17	17
25.3	Purchase goods & svcs. fm Government acct.	8	7	7
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	1	1
99.9	Total obligations.....	148	150	152

Flood control and coastal emergencies			
Identification code 202-00-96-3125-0-1-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	13	5	5
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	15	7	7
12.1 Civilian personnel benefits.....	3	1	1
21.0 Travel and transportation of persons.....	1	1	2
22.0 Transportation of things.....	2	2	3
23.1 Rental payments to GSA.....	2	2	3
23.2 Rental payments to others.....	1	1	3
23.3 Communications, utilities, and miscellaneous charges.....	2	2	3
24.0 Printing and reproduction.....	1	1	2
25.2 Other services.....	78	34	61
25.3 Purchases of goods and services from Government accounts....	2	2	3
25.7 Operation and maintenance of equipment.....	3	2	3
26.0 Supplies and materials.....	3	3	4
31.0 Equipment.....	3	3	4
32.0 Land and structures.....	<u>17</u>	<u>11</u>	<u>19</u>
99.0 Subtotal, direct obligations.....	133	72	118
Reimbursable obligations:			
11.1 Full-time permanent.....	1	---	---
21.0 Travel and transportation of persons.....	2	3	3
22.0 Transportation of things.....	2	3	3
23.2 Rental payments to others.....	1	1	2
23.3 Communications, utilities, and misc.....	2	3	3
25.2 Other services.....	65	79	77
25.3 Purchase goods & svcs. fm Gov. accts.....	3	3	4
25.7 Operation and maintenance of equipment.....	2	3	3
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>82</u>	<u>100</u>	<u>100</u>
99.9 Total obligations.....	215	172	218
Regulatory program			
Identification code 202-00-96-3126-0-1-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	54	56	57
11.3 Other than full-time permanent.....	3	4	4
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	59	62	63
12.1 Civilian personnel benefits.....	12	13	13
21.0 Travel and transportation of persons.....	3	3	4
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous.....	2	2	3
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	16	13	18
25.3 Purchase goods & svcs. fm Government accts.....	1	1	1
25.7 Operation and maintenance of equipment.....	2	2	3
26.0 Supplies and materials.....	2	2	3
31.0 Equipment.....	2	2	3

Regulatory program				
Identification code 202-00-96-3126-0-1-301 -- Continued				
		1998 actual	1999 est.	2000 est.
99.9	Total obligations.....	105	106	117
Washington aqueduct				
Identification code 202-00-96-3128-0-1-301				
Direct obligations:				
26.0	Supplies and materials.....	3	5	---
31.0	Equipment.....	19	32	---
32.0	Land and structures.....	7	9	---
99.9	Total obligations.....	29	46	---
Formerly utilized sites remedial action program				
Identification code 202-00-96-3130-0-1-053				
Direct obligations:				
11.1	Full-time permanent.....	5	7	9
12.1	Civilian personnel benefits.....	1	1	2
25.2	Other services.....	132	115	119
25.3	Purchases of goods and services from Government accounts....	20	17	20
99.9	Total obligations.....	158	140	150
Revolving fund				
Identification code 202-00-96-4902-0-4-301				
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	19	23	23
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	11	11	11
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	30	30	30
24.0	Printing and reproduction.....	18	18	18
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	2,609	2,608	2,608
25.3	Purchases of goods and services from Government accounts....	143	143	143
25.7	Operation and maintenance of equipment.....	10	10	10
26.0	Supplies and materials.....	146	146	146
31.0	Equipment.....	39	39	39
32.0	Land and structures.....	17	17	17
42.0	Insurance claims and indemnities.....	1	1	1
44.0	Refunds.....	1	1	1
99.9	Total obligations.....	3,047	3,050	3,050
Coastal wetlands restoration trust fund				
Identification code 202-00-96-8333-0-7-301				
Direct obligations:				
11.1	Full-time permanent.....	2	1	1
25.2	Other services.....	35	40	29
99.9	Total obligations.....	37	41	30

Rivers and harbors contributed funds			
Identification code 202-00-96-8862-0-7-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	28	29	29
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	30	31	31
12.1 Civilian personnel benefits.....	7	7	7
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous.....	1	1	1
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	124	134	115
25.3 Purchase goods & svcs. fm Government accts.....	12	12	10
25.5 Research and development contracts.....	3	3	3
25.7 Operation and maintenance of equipment.....	2	2	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	79	84	75
99.0 Subtotal, direct obligations.....	263	279	249
99.5 Below reporting threshold.....	1	2	2
99.9 Total obligations.....	264	281	251
Harbor maintenance trust fund			
Identification code 202-00-96-8863-0-7-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	497	4	---
Harbor maintenance trust fund, Legislative proposal, not subject to PAYGO			
Identification code 202-00-96-8863-2-7-301	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	---	1,847
Permanent appropriations			
Identification code 202-00-96-9921-0-2-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	3	14	7
41.0 Grants, subsidies, and contributions.....	2	13	7
99.0 Subtotal, direct obligations.....	6	28	15
99.5 Below reporting threshold.....	1	3	2
99.9 Total obligations.....	7	31	17
Military Retirement			
Payment to military retirement fund			
Identification code 200-05-97-0040-0-1-054	1998 actual	1999 est.	2000 est.
Direct obligations:			
13.0 Benefits for former personnel.....	15,119	15,250	15,900

Military Retirement			
Military retirement fund			
Identification code 200-05-97-8097-0-7-602	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	31,234	32,287	33,180
Military Retirement			
Military retirement fund, Legislative proposal, subject to PAYGO			
Identification code 200-05-97-8097-4-7-602	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	---	1
Educational Benefits			
Education benefits fund			
Identification code 200-10-97-8098-0-7-702	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	163	179	179
American Battle Monuments Commission			
Salaries and expenses			
Identification code 200-15-74-0100-0-1-705	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	10	10	10
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	11	11	11
12.1 Civilian personnel benefits.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	4	3	3
25.2 Other services.....	6	6	6
26.0 Supplies and materials.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	27	26	26
American Battle Monuments Commission			
Contributions			
Identification code 200-15-74-8569-0-7-705	1998 actual	1999 est.	2000 est.
Direct obligations:			
32.0 Land and structures.....	10	14	10
Armed Forces Retirement Home			
Soldiers' and airmen's home revolving fund			
Identification code 200-20-84-8463-0-8-602	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
26.0 Supplies and materials.....	6	6	6
Armed Forces Retirement Home			
Armed forces retirement home			
Identification code 200-20-84-8522-0-7-602	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	28	27	27
11.3 Other than full-time permanent.....	1	2	1
11.5 Other personnel compensation.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	30	31	30
12.1 Civilian personnel benefits.....	8	8	8
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	8	8	9
26.0 Supplies and materials.....	5	5	5

Armed forces retirement home			
Identification code 200-20-84-8522-0-7-602 -- Continued			
	1998 actual	1999 est.	2000 est.
31.0	Equipment.....	1	---
32.0	Land and structures.....	17	16
99.9	Total obligations.....	72	71
			68
Cemeterial Expenses			
Salaries and expenses			
Identification code 200-25-21-1805-0-1-705			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	4	4
12.1	Civilian personnel benefits.....	1	1
25.2	Other services.....	4	5
32.0	Land and structures.....	2	1
99.0	Subtotal, direct obligations.....	11	11
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	12	12
			12
Forest and Wildlife Conservation, Military Reserva			
Wildlife conservation			
Identification code 200-30-97-5095-0-2-303			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
26.0	Supplies and materials.....	1	1
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	2	2
			2
Selective Service System			
Salaries and expenses			
Identification code 200-45-90-0400-0-1-054			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	8	8
11.8	Special personal services payments.....	6	6
11.9	Total personnel compensation.....	14	14
12.1	Civilian personnel benefits.....	2	2
23.1	Rental payments to GSA.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2
24.0	Printing and reproduction.....	1	1
25.2	Other services.....	3	4
99.0	Subtotal, direct obligations.....	23	24
99.5	Below reporting threshold.....	---	1
99.9	Total obligations.....	23	24
			25

Hazardous substance superfund		1998 actual	1999 est.	2000 est.
Identification code 020-00-20-8145-0-7-304				
Direct obligations:				
11.1	Full-time permanent.....	181	255	193
11.3	Other than full-time permanent.....	8	11	10
11.5	Other personnel compensation.....	6	8	7
11.7	Military personnel.....	1	1	3
11.8	Special personal services payments.....	1	1	---
11.9	Total personnel compensation.....	197	276	213
12.1	Civilian personnel benefits.....	43	41	43
21.0	Travel and transportation of persons.....	11	10	12
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	30	29	30
23.2	Rental payments to others.....	3	5	5
23.3	Communications, utilities, and miscellaneous charges.....	5	5	5
25.1	Advisory and assistance services.....	11	10	11
25.2	Other services.....	239	668	272
25.3	Purchases of goods and services from Government accounts....	498	470	500
25.4	Operation and maintenance of facilities.....	4	4	4
25.5	Research and development contracts.....	4	4	4
25.7	Operation and maintenance of equipment.....	8	8	8
26.0	Supplies and materials.....	4	4	4
31.0	Equipment.....	21	20	20
41.0	Grants, subsidies, and contributions.....	206	195	206
42.0	Insurance claims and indemnities.....	9	8	11
99.0	Subtotal, direct obligations.....	1,294	1,758	1,349
Reimbursable obligations:				
11.1	Full-time permanent.....	8	9	12
12.1	Civilian personnel benefits.....	2	7	3
21.0	Travel and transportation of persons.....	1	3	3
25.2	Other services.....	78	278	279
41.0	Grants, subsidies, and contributions.....	1	3	3
99.0	Subtotal, reimbursable obligations.....	90	300	300
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	21	23	23
12.1	Civilian personnel benefits.....	6	7	6
21.0	Travel and transportation of persons.....	2	3	2
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	27	30	29
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	80	87	86
99.0	Subtotal, allocation accounts, direct obligations.....	139	153	149
99.5	Below reporting threshold.....	1	---	2
99.9	Total obligations.....	1,524	2,211	1,800
Hazardous substance superfund, Legislative proposal, subject to PAYGO				
Identification code 020-00-20-8145-4-7-304		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	---	---	200

Leaking underground storage tank trust fund			
Identification code 020-00-20-8153-0-7-304	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	4
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	1	1	1
25.5 Research and development contracts.....	1	1	1
41.0 Grants, subsidies, and contributions.....	56	66	64
99.0 Subtotal, direct obligations.....	64	75	72
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	65	75	72
State and Tribal Assistance Grants			
Identification code 020-00-68-0103-0-1-304	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	5	5	5
25.3 Purchases of goods and services from Government accounts....	21	20	20
41.0 Grants, subsidies, and contributions.....	3,397	4,542	2,813
99.9 Total obligations.....	3,423	4,567	2,838
Science and technology			
Identification code 020-00-68-0107-0-1-304	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	143	144	153
11.3 Other than full-time permanent.....	5	4	6
11.5 Other personnel compensation.....	4	3	6
11.7 Military personnel.....	1	3	2
11.9 Total personnel compensation.....	153	154	167
12.1 Civilian personnel benefits.....	30	28	32
21.0 Travel and transportation of persons.....	6	5	5
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	6	7	7
25.2 Other services.....	26	124	17
25.3 Purchases of goods and services from Government accounts....	43	75	45
25.4 Operation and maintenance of facilities.....	10	11	11
25.5 Research and development contracts.....	68	75	70
25.7 Operation and maintenance of equipment.....	20	22	20
26.0 Supplies and materials.....	10	11	10
31.0 Equipment.....	28	30	30
41.0 Grants, subsidies, and contributions.....	220	235	221
99.0 Subtotal, direct obligations.....	627	784	642
Reimbursable obligations:			
11.1 Full-time permanent.....	13	14	14
25.3 Purchases of goods and services from Government accounts....	32	29	26
25.5 Research and development contracts.....	2	2	2
25.7 Operation and maintenance of equipment.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	4	3	3
99.0 Subtotal, reimbursable obligations.....	53	50	47

Science and technology			
Identification code 020-00-68-0107-0-1-304 -- Continued			
	1998 actual	1999 est.	2000 est.
99.9 Total obligations.....	680	834	689
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Environmental Programs and Management			
Identification code 020-00-68-0108-0-1-304			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	636	822	866
11.3 Other than full-time permanent.....	27	35	37
11.5 Other personnel compensation.....	19	24	25
11.7 Military personnel.....	3	4	4
11.8 Special personal services payments.....	<u>2</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	687	888	935
12.1 Civilian personnel benefits.....	143	113	117
21.0 Travel and transportation of persons.....	28	22	28
22.0 Transportation of things.....	2	2	2
23.1 Rental payments to GSA.....	106	112	116
23.2 Rental payments to others.....	12	21	22
23.3 Communications, utilities, and miscellaneous charges.....	13	10	10
24.0 Printing and reproduction.....	10	8	8
25.1 Advisory and assistance services.....	39	31	32
25.2 Other services.....	353	416	408
25.3 Purchases of goods and services from Government accounts....	83	66	68
25.4 Operation and maintenance of facilities.....	15	12	12
25.5 Research and development contracts.....	1	1	1
25.7 Operation and maintenance of equipment.....	31	24	25
26.0 Supplies and materials.....	12	9	9
31.0 Equipment.....	42	33	34
41.0 Grants, subsidies, and contributions.....	<u>270</u>	<u>213</u>	<u>220</u>
99.0 Subtotal, direct obligations.....	1,847	1,981	2,047
Reimbursable obligations:			
11.1 Full-time permanent.....	3	1	---
21.0 Travel and transportation of persons.....	3	4	4
25.2 Other services.....	5	61	61
25.3 Purchases of goods and services from Government accounts....	1	4	4
41.0 Grants, subsidies, and contributions.....	<u>24</u>	<u>10</u>	<u>10</u>
99.0 Subtotal, reimbursable obligations.....	36	80	79
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	1,884	2,062	2,127
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Buildings and facilities			
Identification code 020-00-68-0110-0-1-304			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.4 Operation and maintenance of facilities.....	12	8	26
32.0 Land and structures.....	<u>105</u>	<u>69</u>	<u>37</u>
99.9 Total obligations.....	117	77	63
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Office of the Inspector General			
Identification code 020-00-68-0112-0-1-304			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	19	22	19
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	20	23	20

Office of the Inspector General			
Identification code 020-00-68-0112-0-1-304 -- Continued			
	1998 actual	1999 est.	2000 est.
12.1	4	4	4
21.0	2	2	1
23.1	3	1	2
25.3	2	2	2
31.0	1	1	---
99.0	32	33	29
Reimbursable obligations:			
11.1	7	7	7
12.1	1	1	1
23.1	1	1	1
25.2	2	2	1
25.3	1	1	1
99.0	12	12	11
99.9	44	45	40
Payment to the hazardous substance superfund			
Identification code 020-00-68-0250-0-1-304			
Direct obligations:			
41.0	250	325	250
Reregistration and expedited processing revolving fund			
Identification code 020-00-68-4310-0-3-304			
Reimbursable obligations:			
11.1	14	16	17
12.1	3	2	2
23.1	2	2	1
25.2	---	12	---
99.0	19	32	20
99.5	1	1	---
99.9	20	33	20
Revolving fund for certification and other services			
Identification code 020-00-68-4311-0-3-304			
Reimbursable obligations:			
11.1	1	---	---
25.2	---	1	---
99.9	1	1	---
Working capital fund			
Identification code 020-00-68-4565-0-4-304			
Reimbursable obligations:			
11.1	4	4	4
12.1	1	1	1
22.0	2	1	1
23.3	22	22	22
25.2	17	31	16
25.7	52	52	52
31.0	12	10	10
99.9	110	121	106

Exxon Valdez Settlement fund			
Identification code 020-00-68-5297-0-2-304	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	---	---
Oil spill response			
Identification code 020-00-68-8221-0-7-304	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	5	7	8
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	6	2	2
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.5 Research and development contracts.....	1	1	1
41.0 Grants, subsidies, and contributions.....	2	2	2
99.0 Subtotal, direct obligations.....	17	15	16
Reimbursable obligations:			
25.1 Advisory and assistance services.....	1	2	2
25.2 Other services.....	23	36	36
25.3 Purchases of goods and services from Government accounts....	1	2	2
99.0 Subtotal, reimbursable obligations.....	25	40	40
99.9 Total obligations.....	42	55	56
Compensation of the President and the White House			
Compensation of the President and the White House Office			
Identification code 100-05-11-0110-0-1-802	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	22	22	23
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	12	11	11
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	2	1
99.0 Subtotal, direct obligations.....	51	52	52
Reimbursable obligations:			
25.2 Other services.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	52	53	53
Executive Residence at the White House			
White house repair and restoration, Limitation account			
Identification code 100-10-11-0109-0-1-802	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	---	1

Executive Residence at the White House				
Operating expenses				
Identification code		1998 actual	1999 est.	2000 est.
100-10-11-0210-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	4	5	5
11.5	Other personnel compensation.....	1	1	2
11.9	Total personnel compensation.....	5	6	7
12.1	Civilian personnel benefits.....	1	1	1
26.0	Supplies and materials.....	1	---	---
99.0	Subtotal, direct obligations.....	7	7	8
Reimbursable obligations:				
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	3	3	3
99.5	Below reporting threshold.....	1	2	2
99.9	Total obligations.....	11	12	13
Special Assistance to the President and the Official Residence of the President				
Identification code		1998 actual	1999 est.	2000 est.
100-15-11-1454-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
23.1	Rental payments to GSA.....	1	1	1
99.0	Subtotal, direct obligations.....	3	3	3
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	4	4	4
Council of Economic Advisers				
Identification code		1998 actual	1999 est.	2000 est.
100-20-11-1900-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
11.8	Special personal services payments.....	---	---	1
11.9	Total personnel compensation.....	2	2	3
99.5	Below reporting threshold.....	2	2	1
99.9	Total obligations.....	4	4	4
Council on Environmental Quality and Office of Environmental Quality				
Identification code		1998 actual	1999 est.	2000 est.
100-25-11-1453-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	3	3	3
Council on Environmental Quality and Office of Environmental Quality Management fund, Office of Environmental Quality				
Identification code		1998 actual	1999 est.	2000 est.
100-25-11-3963-0-4-802				
Reimbursable obligations:				
25.2	Other services.....	1	1	1

Office of Policy Development			
Salaries and expenses			
Identification code 100-30-11-2200-0-1-802	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	3	3	3
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	4	4	4
National Security Council			
Salaries and expenses			
Identification code 100-35-11-2000-0-1-802	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	3	3
11.8 Special personnel services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	3	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	5	6	6
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	7	7	7
Office of Administration			
Salaries and expenses			
Identification code 100-50-11-0038-0-1-802	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	9	10	10
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	12	15	14
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>8</u>	<u>6</u>
99.0 Subtotal, direct obligations.....	29	40	37
Reimbursable obligations:			
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	2	2	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	5	6	6
99.5 Below reporting threshold.....	---	---	2
99.9 Total obligations.....	34	46	45
Armstrong Resolution			
Armstrong resolution account			
Identification code 100-51-11-1073-0-1-802	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	2	2	---
99.5 Below reporting threshold.....	---	<u>1</u>	---
99.9 Total obligations.....	2	3	---

Office of Management and Budget				
Salaries and expenses				
Identification code		1998 actual	1999 est.	2000 est.
100-55-11-0300-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	35	36	38
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	37	38	40
12.1	Civilian personnel benefits.....	7	7	8
23.1	Rental payments to GSA.....	6	6	6
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	3	5	5
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	57	60	63
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	57	61	63
Office of National Drug Control Policy				
Salaries and expenses				
Identification code		1998 actual	1999 est.	2000 est.
100-60-11-1457-0-1-999				
Direct obligations:				
11.1	Full-time permanent.....	8	9	9
12.1	Civilian personnel benefits.....	3	3	3
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	3	6	6
92.0	Undistributed.....	33	30	23
99.9	Total obligations.....	49	50	43
Office of Science and Technology Policy				
Office of science and technology policy				
Identification code		1998 actual	1999 est.	2000 est.
100-65-11-2600-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
99.0	Subtotal, direct obligations.....	4	4	4
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	5	5	5
Office of the United States Trade Representative				
Salaries and expenses				
Identification code		1998 actual	1999 est.	2000 est.
100-70-11-0400-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	12	14	15
12.1	Civilian personnel benefits.....	3	3	4
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	1	1
25.2	Other services.....	2	1	2
31.0	Equipment.....	1	1	---
99.0	Subtotal, direct obligations.....	23	24	26
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	24	24	27

Unanticipated Needs			
Unanticipated needs	1998 actual	1999 est.	2000 est.
Identification code 100-95-11-0037-0-1-802			
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	30	---
92.0 Undistributed.....	---	<u>1</u>	<u>1</u>
99.9 Total obligations.....	---	31	1
Unanticipated Needs			
Information technology systems and related expenses			
Identification code 100-95-11-1237-0-1-808	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	87	---
Salaries and expenses			
Identification code 361-00-58-0100-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	101	97	107
11.3 Other than full-time permanent.....	2	3	2
11.5 Other personnel compensation.....	<u>3</u>	<u>2</u>	<u>4</u>
11.9 Total personnel compensation.....	106	102	113
12.1 Civilian personnel benefits.....	22	27	30
21.0 Travel and transportation of persons.....	4	7	4
23.1 Rental payments to GSA.....	9	11	12
23.2 Rental payments to others.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.2 Other services.....	7	10	9
25.3 Purchases of goods and services from Government accounts....	12	12	13
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	<u>4</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	171	178	190
Reimbursable obligations:			
11.1 Full-time permanent.....	2	4	4
12.1 Civilian personnel benefits.....	---	2	2
21.0 Travel and transportation of persons.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	3	6	6
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	175	184	196
Emergency management planning and assistance			
Identification code 361-00-58-0101-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	8	9	9
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	1	1	2
25.2 Other services.....	37	51	54
25.3 Purchases of goods and services from Government accounts....	14	8	8
25.4 Operation and maintenance of facilities.....	3	4	4
25.5 Research and development contracts.....	3	---	---
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	7	3	7
32.0 Land and structures.....	1	2	5

Emergency management planning and assistance			
Identification code 361-00-58-0101-0-1-999 -- Continued			
	1998 actual	1999 est.	2000 est.
41.0	135	186	161
99.0	216	271	257
Reimbursable obligations:			
23.3	1	1	1
25.2	9	3	3
25.3	---	2	2
41.0	33	57	57
99.0	43	63	63
99.9	259	334	320
Emergency food and shelter program			
Identification code 361-00-58-0103-0-1-605			
Direct obligations:			
41.0	100	100	125
Disaster relief			
Identification code 361-00-58-0104-0-1-453			
Direct obligations:			
11.1	---	2	2
11.3	82	112	45
11.5	21	21	6
11.9	103	135	53
12.1	14	25	11
13.0	6	---	---
21.0	58	64	19
22.0	3	2	1
23.1	7	6	6
23.2	4	5	5
23.3	23	26	16
24.0	3	3	1
25.1	9	1	1
25.2	90	94	46
25.3	1,091	667	68
25.4	5	5	2
25.5	---	1	---
25.7	1	1	2
26.0	16	15	9
31.0	17	28	12
32.0	2	1	---
41.0	2,615	2,419	145
99.9	4,067	3,498	397
Disaster assistance direct loan program account			
Identification code 361-00-58-0105-0-1-453			
Direct obligations:			
41.0	---	13	2

Pre-disaster mitigation			
Identification code 361-00-58-0106-0-1-453	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	27
Office of the Inspector General			
Identification code 361-00-58-0300-0-1-453	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	7
12.1 Civilian personnel benefits.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	5	5	8
Working capital fund			
Identification code 361-00-58-4188-0-4-803	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	9	7	8
12.1 Civilian personnel benefits.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	4	5	2
25.4 Operation and maintenance of facilities.....	---	1	1
25.7 Operation and maintenance of equipment.....	---	1	2
26.0 Supplies and materials.....	1	1	2
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	<u>---</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	18	21	21
National flood insurance fund			
Identification code 361-00-58-4236-0-3-453	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	13	16	17
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	1	1
24.0 Printing and reproduction.....	4	2	2
25.2 Other services.....	450	518	549
25.3 Purchases of goods and services from Government accounts....	6	6	6
41.0 Grants, subsidies, and contributions.....	5	5	5
42.0 Insurance claims and indemnities.....	730	707	733
43.0 Interest and dividends.....	<u>48</u>	<u>29</u>	<u>23</u>
99.9 Total obligations.....	1,265	1,290	1,342
National flood mitigation fund			
Identification code 361-00-58-4243-0-3-453	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	14	29	32

Radiological emergency preparedness fund			
Identification code 361-00-58-5436-0-1-453	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	---	5	5
12.1 Civilian personnel benefits.....	---	1	1
21.0 Travel and transportation of persons.....	---	1	1
23.1 Rental payments to GSA.....	---	1	1
25.2 Other services.....	---	5	5
99.0 Subtotal, reimbursable obligations.....	---	<u>13</u>	<u>13</u>
99.9 Total obligations.....	---	13	13
Flood map modernization fund			
Identification code 361-00-58-5464-0-2-453	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	---	5
Flood map modernization fund, Legislative proposal, subject to PAYGO			
Identification code 361-00-58-5464-4-2-453	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	---	58

Real Property Activities			
Pennsylvania avenue activities			
Identification code 023-05-47-0118-0-1-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
32.0 Land and structures.....	1	---	---
41.0 Grants, subsidies, and contributions.....	1	---	---
99.9 Total obligations.....	2	---	---
Real Property Activities			
Real property relocation			
Identification code 023-05-47-0535-0-1-804	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	---	5	---
31.0 Equipment.....	---	5	---
32.0 Land and structures.....	---	1	---
99.0 Subtotal, direct obligations.....	---	11	---
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	1	11	---
Real Property Activities			
Land acquisition and development fund			
Identification code 023-05-47-4084-0-3-451	1998 actual	1999 est.	2000 est.
Direct obligations:			
43.0 Interest and dividends.....	172	---	---
Real Property Activities			
Federal buildings fund			
Identification code 023-05-47-4542-0-4-804	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	341	328	338
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	12	12	12
11.9 Total personnel compensation.....	358	345	355
12.1 Civilian personnel benefits.....	78	81	84
13.0 Benefits for former personnel.....	1	2	2
21.0 Travel and transportation of persons.....	11	15	15
21.0 Motor vehicle usage.....	5	5	5
22.0 Transportation of things.....	2	4	4
23.2 Rental payments to others.....	2,350	2,464	2,551
23.3 Communications, utilities, and miscellaneous charges.....	279	280	279
24.0 Printing and reproduction.....	5	8	9
25.2 Other services.....	1,546	2,406	1,857
25.4 Operation and maintenance of facilities.....	629	727	773
25.7 Operation and maintenance of equipment.....	42	44	45
26.0 Supplies and materials.....	92	126	127
31.0 Equipment.....	20	29	30
32.0 Land and structures.....	97	80	82
43.0 Interest and dividends.....	186	194	186
99.0 Subtotal, reimbursable obligations.....	5,701	6,810	6,404
Allocation accounts, direct obligations:			
23.2 Rental payments to others.....	218	227	232
99.9 Total obligations.....	5,919	7,037	6,636

Real Property Activities			
Disposal of surplus real and related personal property			
Identification code 023-05-47-5254-0-2-804			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	4	5	6
Supply and Technology Activities			
General supply fund			
Identification code 023-10-47-4530-0-4-804			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	141	152	157
11.3 Other than full-time permanent.....	5	2	2
11.5 Other personnel compensation.....	2	6	6
11.9 Total personnel compensation.....	148	160	165
12.1 Civilian personnel benefits.....	32	34	35
21.0 Travel and transportation of persons.....	4	5	5
21.0 Motor vehicle usage.....	1	1	1
22.0 Transportation of things.....	60	57	58
23.1 Rental payments to GSA.....	44	43	44
23.3 Communications, utilities, and miscellaneous charges.....	14	15	15
24.0 Printing and reproduction.....	7	7	7
25.2 Other services.....	132	134	137
25.3 Purchases of goods and services from Government accounts....	57	58	60
26.0 Supplies and materials.....	2,216	2,170	2,134
31.0 Equipment.....	550	672	672
99.9 Total obligations.....	3,265	3,356	3,333
Supply and Technology Activities			
Information technology fund			
Identification code 023-10-47-4548-0-4-804			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	68	86	89
11.5 Other personnel compensation.....	10	1	2
11.9 Total personnel compensation.....	78	87	91
12.1 Civilian personnel benefits.....	17	19	21
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	4	3	5
23.1 Rental payments to GSA.....	10	11	13
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	3,679	3,525	3,594
25.3 Purchases of goods and services from Government accounts....	256	287	300
26.0 Supplies and materials.....	5	2	3
31.0 Equipment.....	22	44	39
99.0 Subtotal, reimbursable obligations.....	4,075	3,981	4,069
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	4,075	3,982	4,069
Supply and Technology Activities			
Expenses of transportation audit contracts and contract administ			
Identification code 023-10-47-5250-0-2-804			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	4	4	4

Expenses of transportation audit contracts and contract administ			
Identification code 023-10-47-5250-0-2-804 -- Continued			
	1998 actual	1999 est.	2000 est.
25.3	Purchases of goods and services from Government accounts....	2	2
99.0	Subtotal, direct obligations.....	11	11
99.5	Below reporting threshold.....	---	1
99.9	Total obligations.....	11	12
General Activities			
Allowances and office staff for former Presidents			
Identification code 023-30-47-0105-0-1-802			
Direct obligations:			
13.0	Benefits for former personnel.....	1	1
23.1	Rental payments to GSA.....	1	1
99.9	Total obligations.....	2	2
General Activities			
Office of Inspector General			
Identification code 023-30-47-0108-0-1-804			
Direct obligations:			
11.1	Full-time permanent.....	20	20
12.1	Civilian personnel benefits.....	4	4
21.0	Travel and transportation of persons.....	2	2
23.1	Rental payments to GSA.....	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1
25.2	Other services.....	5	3
99.9	Total obligations.....	34	32
General Activities			
Policy and operations			
Identification code 023-30-47-0110-0-1-804			
Direct obligations:			
11.1	Full-time permanent.....	41	38
11.3	Other than full-time permanent.....	1	---
11.5	Other personnel compensation.....	1	1
11.9	Total personnel compensation.....	43	39
12.1	Civilian personnel benefits.....	8	8
21.0	Travel and transportation of persons.....	2	2
23.1	Rental payments to GSA.....	7	5
23.3	Communications, utilities, and miscellaneous charges.....	1	2
24.0	Printing and reproduction.....	1	2
25.2	Other services.....	38	48
25.3	Purchases of goods and services from Government accounts....	3	18
26.0	Supplies and materials.....	1	1
31.0	Equipment.....	2	2
99.0	Subtotal, direct obligations.....	106	127
Reimbursable obligations:			
11.1	Full-time permanent.....	1	1
25.2	Other services.....	1	12
25.3	Purchases of goods and services from Government accounts....	4	4
99.0	Subtotal, reimbursable obligations.....	6	17
99.9	Total obligations.....	112	144

General Activities			
Working capital fund			
Identification code 023-30-47-4540-0-4-804	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	67	69	69
11.3 Other than full-time permanent.....	1	---	---
11.5 Other personnel compensation.....	8	1	1
11.9 Total personnel compensation.....	76	70	70
12.1 Civilian personnel benefits.....	31	34	35
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	---	---	1
23.1 Rental payments to GSA.....	10	11	11
23.3 Communications, utilities, and miscellaneous charges.....	20	18	19
24.0 Printing and reproduction.....	6	5	5
25.2 Other services.....	58	100	100
25.3 Purchases of goods and services from Government accounts....	---	21	17
26.0 Supplies and materials.....	3	2	2
31.0 Equipment.....	12	9	11
99.9 Total obligations.....	220	274	275
General Activities			
Consumer information center fund			
Identification code 023-30-47-4549-0-3-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	2
25.2 Other services.....	1	1	1
99.0 Subtotal, direct obligations.....	2	2	3
Reimbursable obligations:			
25.2 Other services.....	4	4	4
99.9 Total obligations.....	6	6	7
International Security Assistance			
Nonproliferation and Disarmament Fund			
Identification code 184-05-11-1071-0-1-152	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	5	2	---
International Security Assistance			
Non-proliferation, anti-terrorism, demining, and related program			
Identification code 184-05-11-1075-0-1-152	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	1	1
25.2 Other services.....	78	118	120
31.0 Equipment.....	3	4	4
41.0 Grants, subsidies, and contributions.....	71	121	106
99.0 Subtotal, direct obligations.....	152	244	231
Reimbursable obligations:			
25.2 Other services.....	4	4	4
99.0 Subtotal, reimbursable obligations.....	4	4	4
99.9 Total obligations.....	156	248	235

International Security Assistance			
International military education and training			
Identification code 184-05-11-1081-0-1-152	1998 actual	1999 est.	2000 est.
Direct obligations:			
26.0 Supplies and materials.....	5	5	5
41.0 Grants, subsidies, and contributions.....	<u>45</u>	<u>45</u>	<u>47</u>
99.9 Total obligations.....	50	50	52
International Security Assistance			
Foreign military financing program			
Identification code 184-05-11-1082-0-1-152	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	29	30	30
41.0 Grants, subsidies, and contributions.....	<u>3,318</u>	<u>3,300</u>	<u>3,400</u>
99.0 Subtotal, direct obligations.....	3,347	3,330	3,430
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>4</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>4</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	3,351	3,330	3,430
International Security Assistance			
Foreign military financing program, Supplemental			
Identification code 184-05-11-1082-1-1-152	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	700	350
International Security Assistance			
Foreign military financing loan program account			
Identification code 184-05-11-1085-0-1-152	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	31	25	---
International Security Assistance			
Foreign military loan liquidating account			
Identification code 184-05-11-4121-0-3-152	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0 Investments and loans.....	46	43	43
International Security Assistance			
Military debt reduction financing account			
Identification code 184-05-11-4174-0-3-152	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
33.0 Investments and loans.....	5	100	---
43.0 Interest and dividends.....	<u>1</u>	<u>6</u>	<u>6</u>
99.9 Total obligations.....	6	106	6
International Security Assistance			
Peacekeeping operations			
Identification code 184-05-72-1032-0-1-152	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	84	77	130
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	2	---	---
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	4	---	---

Peacekeeping operations			
Identification code 184-05-72-1032-0-1-152 -- Continued			
	1998 actual	1999 est.	2000 est.
99.9	Total obligations.....	88	77
			130
International Security Assistance			
Economic support fund			
Identification code 184-05-72-1037-0-1-152			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2	Other services.....	8	8
41.0	Grants, subsidies, and contributions.....	2,389	2,676
99.0	Subtotal, direct obligations.....	2,397	2,684
Allocation accounts, direct obligations:			
41.0	Grants, subsidies, and contributions.....	33	---
99.9	Total obligations.....	2,430	2,684
			2,389
International Security Assistance			
Economic support fund, Supplemental			
Identification code 184-05-72-1037-1-1-152			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	200
			150
Multilateral Assistance			
Contribution to the Inter-American Development Bank			
Identification code 184-10-11-0072-0-1-151			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0	Investments and loans.....	46	47
			51
Multilateral Assistance			
Contribution to the International Development Association			
Identification code 184-10-11-0073-0-1-151			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0	Investments and loans.....	1,035	800
			803
Multilateral Assistance			
Contribution to the Asian Development Bank			
Identification code 184-10-11-0076-0-1-151			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0	Investments and loans.....	163	223
			191
Multilateral Assistance			
Contribution to the International Bank for Reconstruction and De			
Identification code 184-10-11-0077-0-1-151			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0	Investments and loans.....	48	193
			143
Multilateral Assistance			
Contribution to the African Development Fund			
Identification code 184-10-11-0079-0-1-151			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0	Investments and loans.....	45	128
			132

Multilateral Assistance			
Contribution to Multilateral Investment Guarantee Agency			
Identification code 184-10-11-0084-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0 Investments and loans.....	---	---	10
Multilateral Assistance			
Contribution to the European Bank for Reconstruction and Develop			
Identification code 184-10-11-0088-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0 Investments and loans.....	36	36	36
Multilateral Assistance			
Contribution to enterprise for the Americas multilateral investm			
Identification code 184-10-11-0089-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0 Investments and loans.....	30	50	28
Multilateral Assistance			
Debt restructuring			
Identification code 184-10-11-0091-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	9	82	70
Multilateral Assistance			
Debt restructuring, Legislative proposal, not subject to PAYGO			
Identification code 184-10-11-0091-2-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	50
Multilateral Assistance			
North American development bank			
Identification code 184-10-11-1008-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0 Investments and loans.....	57	---	---
Multilateral Assistance			
International affairs technical assistance program			
Identification code 184-10-11-1045-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
21.0 Travel and transportation of persons.....	---	---	1
25.1 Advisory and assistance services.....	---	2	7
99.9 Total obligations.....	---	2	9
Multilateral Assistance			
International organizations and programs			
Identification code 184-10-72-1005-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	303	292	293

Agency for International Development			
Micro and small enterprise development program account			
Identification code 184-15-72-0400-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	3	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	2	4	2
Agency for International Development			
Urban and environmental credit program account			
Identification code 184-15-72-0401-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>3</u>	<u>2</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	8	7	8
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	9	7	8
Agency for International Development			
Operating expenses of the Agency for International Development			
Identification code 184-15-72-1000-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	156	157	162
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	9	9	10
11.8 Special personal services payments.....	<u>41</u>	<u>41</u>	<u>44</u>
11.9 Total personnel compensation.....	210	211	220
12.1 Civilian personnel benefits.....	51	58	61
13.0 Benefits for former personnel.....	2	<u>---</u>	<u>---</u>
21.0 Travel and transportation of persons.....	20	24	26
22.0 Transportation of things.....	10	9	10
23.1 Rental payments to GSA.....	25	25	28
23.2 Rental payments to others.....	23	24	26
23.3 Communications, utilities, and miscellaneous charges.....	13	12	14
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	5	3	3
25.2 Other services.....	67	60	62
25.3 Purchases of goods and services from Government accounts....	25	29	30
25.4 Operation and maintenance of facilities.....	5	4	4
25.7 Operation and maintenance of equipment.....	13	15	15
26.0 Supplies and materials.....	7	6	6
31.0 Equipment.....	21	17	15
32.0 Land and structures.....	2	2	1
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	501	501	523
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	1	<u>---</u>	<u>---</u>
25.3 Purchases of goods and services from Government accounts....	1	1	1
31.0 Equipment.....	<u>3</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	7	5	5

Operating expenses of the Agency for International Development				
Identification code 184-15-72-1000-0-1-151 -- Continued				
	1998 actual	1999 est.	2000 est.	
99.5	Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>---</u>
99.9	Total obligations.....	509	508	528
Agency for International Development				
Operating expenses of AID, Office of Inspector General				
Identification code 184-15-72-1007-0-1-151				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	13	14	12
11.5	Other personnel compensation.....	1	---	---
11.8	Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	15	15	13
12.1	Civilian personnel benefits.....	3	4	4
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	1	1	---
23.1	Rental payments to GSA.....	2	2	1
23.2	Rental payments to others.....	1	1	1
25.2	Other services.....	3	3	1
25.3	Purchases of goods and services from Government accounts....	3	3	3
31.0	Equipment.....	2	2	1
32.0	Land and structures.....	<u>1</u>	<u>1</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	32	33	25
99.5	Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	32	34	26
Agency for International Development				
Assistance for Eastern Europe and the Baltic States				
Identification code 184-15-72-1010-0-1-151				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.8	Special personal services payments.....	2	2	2
21.0	Travel and transportation of persons.....	2	2	1
25.1	Advisory and assistance services.....	20	42	20
25.2	Other services.....	56	67	41
41.0	Grants, subsidies, and contributions.....	<u>377</u>	<u>451</u>	<u>329</u>
99.0	Subtotal, direct obligations.....	457	564	393
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	<u>2</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	459	564	393
Agency for International Development				
Development fund for Africa				
Identification code 184-15-72-1014-0-1-151				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	3	4	45
41.0	Grants, subsidies, and contributions.....	<u>36</u>	<u>54</u>	<u>468</u>
99.0	Subtotal, direct obligations.....	39	58	513
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	<u>3</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	42	58	513

Agency for International Development			
Sustainable development assistance program			
Identification code 184-15-72-1021-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.5 Other personnel compensation.....	1	---	---
22.0 Transportation of things.....	8	7	7
25.1 Advisory and assistance services.....	28	25	15
25.2 Other services.....	86	85	50
26.0 Supplies and materials.....	4	---	---
41.0 Grants, subsidies, and contributions.....	<u>1,212</u>	<u>1,196</u>	<u>693</u>
99.0 Subtotal, direct obligations.....	1,339	1,313	765
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	1,341	1,313	765
Agency for International Development			
International disaster assistance			
Identification code 184-15-72-1035-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.8 Special personal services payments.....	5	5	5
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	18	17	19
26.0 Supplies and materials.....	6	6	6
41.0 Grants, subsidies, and contributions.....	<u>189</u>	<u>179</u>	<u>189</u>
99.9 Total obligations.....	219	208	220
Agency for International Development			
Payment to the Foreign Service retirement and disability fund			
Identification code 184-15-72-1036-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
13.0 Benefits for former personnel.....	44	45	44
Agency for International Development			
Assistance for the new independent States of the Former Soviet U			
Identification code 184-15-72-1093-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.8 Special personal services payments.....	2	5	5
21.0 Travel and transportation of persons.....	1	5	5
25.1 Advisory and assistance services.....	22	38	34
25.2 Other services.....	45	121	96
26.0 Supplies and materials.....	2	33	20
41.0 Grants, subsidies, and contributions.....	<u>522</u>	<u>864</u>	<u>872</u>
99.0 Subtotal, direct obligations.....	594	1,066	1,032
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	<u>13</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	607	1,066	1,032
Agency for International Development			
Child survival and disease programs			
Identification code 184-15-72-1095-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	2	3	2
25.2 Other services.....	26	38	25
41.0 Grants, subsidies, and contributions.....	<u>500</u>	<u>612</u>	<u>528</u>
99.9 Total obligations.....	528	653	555

Child survival and disease programs			
Identification code 184-15-72-1095-0-1-151 -- Continued	1998 actual	1999 est.	2000 est.
Agency for International Development			
Development credit authority program account			
Identification code 184-15-72-1264-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	1	1
41.0 Grants, subsidies, and contributions.....	---	6	13
99.0 Subtotal, direct obligations.....	---	7	14
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	---	8	15
Agency for International Development			
Property management fund			
Identification code 184-15-72-4175-0-3-151	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
32.0 Land and structures.....	3	1	1
Agency for International Development			
Housing and other credit guaranty programs liquidating account			
Identification code 184-15-72-4340-0-3-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	50	31	15
43.0 Interest and dividends.....	7	8	4
99.9 Total obligations.....	57	39	19
Agency for International Development			
Urban and environmental credit guaranteed loan financing account			
Identification code 184-15-72-4344-0-3-151	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	14	---	---
Agency for International Development			
Working capital fund, Legislative proposal, subject to PAYGO			
Identification code 184-15-72-4513-4-4-151	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.8 Special personal services payments.....	---	---	3
Agency for International Development			
Foreign service national separation liability trust fund			
Identification code 184-15-72-8342-0-7-602	1998 actual	1999 est.	2000 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	3	2	3
Agency for International Development			
Miscellaneous trust funds, AID			
Identification code 184-15-72-9971-0-7-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	50	---	---

Overseas Private Investment Corporation			
Overseas private investment corporation program account			
Identification code 184-20-71-0100-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	7	8	9
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	3	3	3
25.2 Other services (contracts).....	4	5	5
41.0 Grants, subsidies, and contributions.....	27	50	24
99.0 Subtotal, direct obligations.....	44	69	44
99.5 Below reporting threshold.....	2	2	1
99.9 Total obligations.....	46	71	45
Overseas Private Investment Corporation			
Overseas Private Investment Corporation liquidating account			
Identification code 184-20-71-4030-0-3-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
43.0 Interest and dividends.....	2	15	12
Overseas Private Investment Corporation			
Overseas Private Investment Corporation noncredit account			
Identification code 184-20-71-4184-0-3-151	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	6	6	7
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	2	2	2
25.2 Other services.....	2	3	3
25.3 Purchases of goods and services from Government accounts....	19	21	20
42.0 Insurance claims and indemnities.....	50	40	60
99.9 Total obligations.....	82	75	95
Trade and Development Agency			
Trade and Development Agency			
Identification code 184-25-11-1001-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	3
12.1 Civilian personnel benefits.....	1	1	1
25.1 Advisory and assistance services.....	3	3	3
41.0 Grants, subsidies, and contributions.....	56	55	40
99.0 Subtotal, direct obligations.....	62	61	47
99.5 Below reporting threshold.....	---	---	1
99.9 Total obligations.....	62	61	48
Peace Corps			
Peace Corps			
Identification code 184-35-11-0100-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	45	49	52
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	1	1	1
11.8 Trainees and volunteers.....	20	22	26
11.9 Total personnel compensation.....	68	73	80
12.1 Civilian personnel benefits.....	41	44	47

Peace Corps				
Identification code 184-35-11-0100-0-1-151 -- Continued	1998 actual	1999 est.	2000 est.	
21.0	Travel and transportation of persons.....	25	29	31
22.0	Transportation of things.....	4	4	5
23.1	Rental payments to GSA.....	6	6	7
23.2	Rental payments to others.....	7	7	7
23.3	Communications, utilities, and miscellaneous charges.....	6	8	10
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	35	38	41
25.3	Purchases of goods and services from Government accounts....	8	6	9
25.4	Operation and maintenance of facilities.....	1	1	1
25.6	Medical care.....	11	9	12
25.7	Operation and maintenance of equipment.....	1	1	2
26.0	Supplies and materials.....	8	8	9
31.0	Equipment.....	7	8	11
99.0	Subtotal, direct obligations.....	229	243	273
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	2	2	2
26.0	Supplies and materials.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	6	6	6
99.5	Below reporting threshold.....	1	2	2
99.9	Total obligations.....	236	251	281
Peace Corps				
Peace Corps miscellaneous trust fund				
Identification code 184-35-11-9972-0-7-151	1998 actual	1999 est.	2000 est.	
Direct obligations:				
26.0	Supplies and materials.....	1	1	1
Inter-American Foundation				
Inter-American Foundation				
Identification code 184-40-11-3100-0-1-151	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	3	4	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	---	1	1
23.2	Rental payments to others.....	1	1	1
25.1	Advisory and assistance services.....	5	2	3
41.0	Grants, subsidies, and contributions.....	20	19	20
99.0	Subtotal, direct obligations.....	30	28	30
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	31	29	31
African Development Foundation				
African Development Foundation				
Identification code 184-50-11-0700-0-1-151	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
41.0	Grants, subsidies, and contributions.....	14	7	10
99.0	Subtotal, direct obligations.....	16	9	12
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.5	Below reporting threshold.....	2	2	2

African Development Foundation				
Identification code 184-50-11-0700-0-1-151 -- Continued				
		1998 actual	1999 est.	2000 est.
99.9	Total obligations.....	19	12	15
International Monetary Programs				
United States quota, International Monetary Fund				
Identification code 184-60-11-0003-0-1-155				
	Direct obligations:	1998 actual	1999 est.	2000 est.
33.0	Investments and loans.....	262	---	---
International Monetary Programs				
Loans to International Monetary Fund				
Identification code 184-60-11-0074-0-1-155				
	Direct obligations:	1998 actual	1999 est.	2000 est.
33.0	Investments and loans.....	941	---	---
Military Sales Program				
Special defense acquisition fund				
Identification code 184-70-11-4116-0-3-155				
	Reimbursable obligations:	1998 actual	1999 est.	2000 est.
25.2	Other services.....	1	8	10
Military Sales Program				
Foreign military sales trust fund				
Identification code 184-70-11-8242-0-7-155				
	Reimbursable obligations:	1998 actual	1999 est.	2000 est.
25.3	Purchases of goods and services from Government accounts....	<u>10,676</u>	<u>11,370</u>	<u>10,020</u>
99.0	Subtotal, reimbursable obligations.....	10,676	11,370	10,020

Construction of facilities			
Identification code 026-00-80-0107-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	2	1	---
25.4 Operation and maintenance of facilities.....	3	3	---
32.0 Land and structures.....	<u>22</u>	<u>25</u>	<u>---</u>
99.9 Total obligations.....	27	29	---
Office of Inspector General			
Identification code 026-00-80-0109-0-1-252	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	13	15	16
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	2	2
25.2 Other services.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	18	20	21
Science, Aeronautics and Technology			
Identification code 026-00-80-0110-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
22.0 Transportation of things.....	5	5	5
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	64	61	60
24.0 Printing and reproduction.....	6	6	6
25.1 Advisory and assistance services.....	390	369	366
25.2 Other services.....	1,164	1,102	1,093
25.3 Purchases of goods and services from Government accounts....	265	251	249
25.4 Operation and maintenance of facilities.....	134	127	126
25.5 Research and development contracts.....	2,421	2,293	2,275
25.7 Operation and maintenance of equipment.....	111	105	104
26.0 Supplies and materials.....	52	49	49
31.0 Equipment.....	165	156	155
32.0 Land and structures.....	24	23	23
41.0 Grants, subsidies, and contributions.....	<u>994</u>	<u>941</u>	<u>935</u>
99.0 Subtotal, direct obligations.....	5,796	5,489	5,447
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.1 Advisory and assistance services.....	8	9	9
25.2 Other services.....	49	58	56
25.3 Purchases of goods and services from Government accounts....	23	27	26
25.4 Operation and maintenance of facilities.....	2	2	2
25.5 Research and development contracts.....	388	459	440
25.7 Operation and maintenance of equipment.....	5	6	6
26.0 Supplies and materials.....	7	8	8
31.0 Equipment.....	5	6	6
41.0 Grants, subsidies, and contributions.....	<u>19</u>	<u>22</u>	<u>22</u>
99.0 Subtotal, reimbursable obligations.....	<u>508</u>	<u>599</u>	<u>577</u>
99.9 Total obligations.....	6,304	6,088	6,024

Human space flight				
Identification code 026-00-80-0111-0-1-252		1998 actual	1999 est.	2000 est.
Direct obligations:				
22.0	Transportation of things.....	8	8	8
23.3	Communications, utilities, and miscellaneous charges.....	45	45	46
24.0	Printing and reproduction.....	3	3	3
25.1	Advisory and assistance services.....	1,669	1,658	1,703
25.2	Other services.....	334	332	341
25.3	Purchases of goods and services from Government accounts....	101	100	103
25.4	Operation and maintenance of facilities.....	125	124	128
25.5	Research and development contracts.....	2,841	2,821	2,900
25.7	Operation and maintenance of equipment.....	51	51	52
26.0	Supplies and materials.....	77	76	79
31.0	Equipment.....	84	83	86
32.0	Land and structures.....	153	152	156
41.0	Grants, subsidies, and contributions.....	24	24	24
99.0	Subtotal, direct obligations.....	5,515	5,477	5,629
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	3	10	10
25.1	Advisory and assistance services.....	6	21	20
25.2	Other services.....	16	55	54
25.4	Operation and maintenance of facilities.....	20	69	68
25.5	Research and development contracts.....	9	31	30
25.7	Operation and maintenance of equipment.....	1	3	3
26.0	Supplies and materials.....	4	14	13
32.0	Land and structures.....	2	6	7
99.0	Subtotal, reimbursable obligations.....	61	209	205
99.9	Total obligations.....	5,576	5,686	5,834
Mission support				
Identification code 026-00-80-0112-0-1-999		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	1,194	1,219	1,254
11.3	Other than full-time permanent.....	30	31	33
11.5	Other personnel compensation.....	23	24	26
11.8	Special personal services payments.....	8	8	8
11.9	Total personnel compensation.....	1,255	1,282	1,321
12.1	Civilian personnel benefits.....	264	271	274
13.0	Benefits for former personnel.....	30	13	11
21.0	Travel and transportation of persons.....	45	45	45
22.0	Transportation of things.....	5	5	5
23.1	Rental payments to GSA.....	15	15	15
23.3	Communications, utilities, and miscellaneous charges.....	59	60	58
24.0	Printing and reproduction.....	4	4	4
25.1	Advisory and assistance services.....	18	19	18
25.2	Other services.....	269	269	266
25.3	Purchases of goods and services from Government accounts....	27	28	27
25.4	Operation and maintenance of facilities.....	49	49	48
25.5	Research and development contracts.....	140	141	138
25.6	Medical care.....	2	2	2
25.7	Operation and maintenance of equipment.....	95	96	93
26.0	Supplies and materials.....	21	21	21
31.0	Equipment.....	15	15	15

Mission support			
Identification code 026-00-80-0112-0-1-999 -- Continued			
	1998 actual	1999 est.	2000 est.
32.0	135	136	133
41.0	6	6	6
99.0	2,454	2,477	2,500
Reimbursable obligations:			
11.1	8	8	8
12.1	3	4	4
21.0	6	9	9
23.3	10	15	11
25.1	3	4	4
25.2	45	69	56
25.3	2	3	2
25.4	5	7	6
25.5	4	6	15
25.7	1	1	---
26.0	1	1	1
31.0	2	3	1
32.0	1	1	4
99.0	91	131	121
99.9	2,545	2,608	2,621
Science, space, and technology education trust fund			
Identification code 026-00-80-8978-0-7-503			
Direct obligations:			
41.0	1	---	---
Research and related activities			
Identification code 422-00-49-0100-0-1-999			
Direct obligations:			
21.0	5	6	7
25.1	39	39	39
25.2	1	1	1
25.3	2	2	2
25.4	104	104	104
25.5	14	14	14
31.0	1	1	1
41.0	2,407	2,642	2,836
99.0	2,573	2,809	3,004
Reimbursable obligations:			
25.2	1	1	1
25.3	1	1	1
25.5	2	2	2
41.0	61	96	96
99.0	65	100	100
99.9	2,638	2,909	3,104
Education and human resources			
Identification code 422-00-49-0106-0-1-251			
Direct obligations:			
21.0	2	2	3
25.1	17	20	20
25.2	1	1	1

Education and human resources			
Identification code 422-00-49-0106-0-1-251 -- Continued	1998 actual	1999 est.	2000 est.
41.0 Grants, subsidies, and contributions.....	612	666	687
99.0 Subtotal, direct obligations.....	632	689	711
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	6	15	15
99.0 Subtotal, reimbursable obligations.....	6	15	15
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	639	704	726
Salaries and expenses			
Identification code 422-00-49-0180-0-1-251	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	68	71	74
11.3 Other than full-time permanent.....	9	10	10
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	79	83	86
12.1 Civilian personnel benefits.....	15	16	17
21.0 Travel and transportation of persons.....	4	4	3
23.1 Rental payments to GSA.....	15	16	17
23.3 Communications, utilities, and miscellaneous charges.....	3	4	3
24.0 Printing and reproduction.....	1	---	---
25.1 Advisory and assistance services.....	1	1	2
25.2 Other services.....	2	4	4
25.3 Purchases of goods and services from Government accounts....	6	1	1
25.7 Operation and maintenance of equipment.....	4	5	5
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	6	8	9
99.0 Subtotal, direct obligations.....	137	144	149
Reimbursable obligations:			
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	4	5	5
99.9 Total obligations.....	141	149	154
Office of the Inspector General			
Identification code 422-00-49-0300-0-1-251	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
99.9 Total obligations.....	5	5	5
Major research equipment			
Identification code 422-00-49-0551-0-1-251	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.5 Research and development contracts.....	39	94	17
41.0 Grants, subsidies, and contributions.....	39	31	68
99.9 Total obligations.....	78	125	85

Donations				
Identification code 422-00-49-8960-0-7-251		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	1	1	1
25.4	Operation and maintenance of facilities.....	11	11	11
25.5	Research and development contracts.....	9	9	9
41.0	Grants, subsidies, and contributions.....	<u>28</u>	<u>24</u>	<u>24</u>
99.9	Total obligations.....	49	45	45

Salaries and expenses			
Identification code 027-00-24-0100-0-1-805	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	94	98	98
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	102	106	106
12.1 Civilian personnel benefits.....	22	24	24
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	17	18	18
23.3 Communications, utilities, and miscellaneous charges.....	13	15	15
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	14	15	17
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	18	19	18
32.0 Land and structures.....	1	1	1
99.0 Subtotal, direct obligations.....	195	206	207
Reimbursable obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	8	8	8
99.9 Total obligations.....	203	214	215
Payment to civil service retirement and disability fund			
Identification code 027-00-24-0200-0-1-805	1998 actual	1999 est.	2000 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	8,381	8,703	9,121
13.0 Benefits for former personnel.....	12,976	12,942	12,691
99.9 Total obligations.....	21,357	21,645	21,812
Government payment for annuitants, employees health benefits			
Identification code 027-00-24-0206-0-1-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
13.0 Benefits for former personnel.....	4,115	4,654	5,105
Office of Inspector General			
Identification code 027-00-24-0400-0-1-805	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	2
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	1	1	1
99.0 Subtotal, direct obligations.....	9	9	10
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	10	10	11

Government payment for annuitants, employee life insurance			
Identification code 027-00-24-0500-0-1-602	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	30	35	36
Revolving fund			
Identification code 027-00-24-4571-0-4-805	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	19	23	25
11.3 Other than full-time permanent.....	6	7	7
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	26	31	33
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	1	2	2
23.1 Rental payments to GSA.....	7	7	7
23.3 Communications, utilities, and miscellaneous charges.....	4	5	5
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	142	130	135
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	3	4	3
32.0 Land and structures.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	190	188	194
Civil service retirement and disability fund			
Identification code 027-00-24-8135-0-7-602	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	100	107	102
42.0 Insurance claims and indemnities.....	42,668	44,433	46,409
44.0 Refunds and death claims.....	<u>389</u>	<u>365</u>	<u>361</u>
99.9 Total obligations.....	43,157	44,905	46,872
Employees life insurance fund			
Identification code 027-00-24-8424-0-8-602	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
25.2 Other services.....	1,551	1,613	1,695
Employees and retired employees health benefits funds			
Identification code 027-00-24-9981-0-8-551	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
25.6 Medical care.....	17,161	18,227	20,222

Salaries and expenses			
Identification code 028-00-73-0100-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	153	167	176
11.3 Other than full-time permanent.....	9	9	10
11.5 Other personnel compensation.....	2	3	3
11.9 Total personnel compensation.....	164	179	189
12.1 Civilian personnel benefits.....	41	46	50
21.0 Travel and transportation of persons.....	6	6	7
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	24	25	25
23.3 Communications, utilities, and miscellaneous charges.....	10	12	12
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	48	44	47
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	108	146	117
92.0 Undistributed (disaster loan making).....	79	55	11
92.0 Undistributed (disaster loan servicing).....	25	31	30
99.9 Total obligations.....	509	550	494
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 028-00-73-0100-2-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.5 Other personnel compensation.....	---	---	1
41.0 Grants, subsidies, and contributions.....	---	---	30
99.9 Total obligations.....	---	---	31
Office of Inspector General			
Identification code 028-00-73-0200-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	9	9	9
12.1 Civilian personnel benefits.....	2	2	2
99.9 Total obligations.....	11	11	11
Disaster loans program account			
Identification code 028-00-73-1152-0-1-453	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	156	116	86
41.0 Grants, subsidies, and contributions.....	211	191	49
99.9 Total obligations.....	367	307	135
Business loan program account			
Identification code 028-00-73-1154-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	99	114	131
41.0 Grants, subsidies, and contributions.....	518	202	156
99.9 Total obligations.....	617	316	287

Business loan program account, Legislative proposal, not subject to PAYGO			
Identification code 028-00-73-1154-2-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	52
Pollution control equipment fund liquidating account			
Identification code 028-00-73-4147-0-3-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	1	3	1
Disaster loan fund liquidating account			
Identification code 028-00-73-4153-0-3-453	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	8	6	6
43.0 Interest and dividends.....	<u>59</u>	<u>47</u>	<u>21</u>
99.9 Total obligations.....	67	53	27
Business loan fund liquidating account			
Identification code 028-00-73-4154-0-3-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	157	140	118
43.0 Interest and dividends.....	<u>61</u>	<u>60</u>	<u>59</u>
99.9 Total obligations.....	218	200	177
Surety bond guarantees revolving fund			
Identification code 028-00-73-4156-0-3-376	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	10	7	6

Federal old-age and survivors insurance trust fund			
Identification code 016-00-20-8006-0-7-651	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.3 Office of the Inspector General.....	25	27	32
42.0 Retirement and survivors insurance benefits.....	324,963	334,545	346,983
92.0 Reimbursement for administrative expenses of Department of t	262	198	178
92.0 Payment to railroad retirement account (net settlement) (45	3,662	3,606	3,508
93.0 OASI program.....	1,744	1,785	1,768
93.0 SSI program.....	2,272	2,398	2,483
99.0 Subtotal, direct obligations.....	332,928	342,559	354,952
Reimbursable obligations:			
93.0 Limitation on expenses.....	22	39	39
99.0 Subtotal, reimbursable obligations.....	22	39	39
99.9 Total obligations.....	332,950	342,598	354,991
Federal disability insurance trust fund			
Identification code 016-00-20-8007-0-7-651	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.3 Office of the Inspector General.....	14	17	19
25.3 Beneficiary services.....	52	73	79
25.3 Demonstration projects.....	1	---	---
42.0 Disability insurance benefits.....	48,149	49,540	54,641
92.0 Reimbursement for administrative expenses of Department of t	47	38	35
92.0 Payment to railroad retirement account (net settlement).....	157	106	122
93.0 Administrative expenses: Portion of limitation on administra	1,405	1,435	1,470
99.0 Subtotal, direct obligations.....	49,825	51,209	56,366
99.5 Below reporting threshold.....	1	1	2
99.9 Total obligations.....	49,826	51,210	56,368
Federal disability insurance trust fund, Limitation account			
Identification code 016-00-20-8007-0-7-651	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	2,644	2,806	2,959
11.3 Other than full-time permanent.....	132	140	147
11.5 Other personnel compensation.....	268	142	159
11.8 Special personal services payments.....	1	1	1
11.9 Total personnel compensation.....	3,045	3,089	3,266
12.1 Civilian personnel benefits.....	588	629	673
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	51	49	46
22.0 Transportation of things.....	7	8	7
23.1 Rental payments to GSA.....	332	338	350
23.2 Rental payments to others.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	255	276	291
24.0 Printing and reproduction.....	22	26	40
25.1 Advisory and assistance services.....	7	13	13
25.2 Disability State agencies, ADP services, services to buildin	1,537	1,632	1,668
25.3 Purchases of goods and services from Government accounts....	48	55	59
25.4 Operation and maintenance of facilities.....	102	129	95
25.7 Operation and maintenance of equipment.....	84	68	63
26.0 Supplies and materials.....	39	44	50
31.0 Equipment.....	229	209	111
32.0 Land and structures.....	95	112	77

Federal disability insurance trust fund, Limitation account			
Identification code 016-00-20-8007-0-7-651 -- Continued			
	1998 actual	1999 est.	2000 est.
42.0	7	8	7
43.0	9	7	6
93.0	<u>-6,460</u>	<u>-6,695</u>	<u>-6,826</u>
99.0	1	---	-1
Reimbursable obligations:			
11.1	11	13	13
11.5	<u>1</u>	<u>1</u>	<u>1</u>
11.9	12	14	14
12.1	2	3	3
23.1	2	---	---
23.3	1	8	8
25.2	1	---	---
25.3	---	13	13
31.0	1	---	---
32.0	1	---	---
93.0	<u>-22</u>	<u>-39</u>	<u>-39</u>
99.0	-2	-1	-1

Federal disability insurance trust fund, Legislative proposal, not subject to PAYGO			
Identification code 016-00-20-8007-2-7-651			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	---	---	3

Office of the Inspector General			
Identification code 016-00-28-0400-0-1-651			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	27	35	42
12.1	7	9	10
21.0	2	3	3
23.1	2	2	3
25.3	4	4	5
26.0	1	1	---
31.0	4	2	3
32.0	<u>1</u>	<u>---</u>	<u>---</u>
99.0	48	56	66
99.5	<u>1</u>	<u>---</u>	<u>---</u>
99.9	49	56	66

Payments to social security trust funds			
Identification code 016-00-28-0404-0-1-651			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2	2	3	3
42.0	<u>9,136</u>	<u>11,275</u>	<u>10,337</u>
99.9	9,138	11,278	10,340

Supplemental security income program			
Identification code 016-00-28-0406-0-1-609			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	27,425	28,263	28,822
92.0	2,308	2,518	2,491

Supplemental security income program			
Identification code 016-00-28-0406-0-1-609 -- Continued			
	1998 actual	1999 est.	2000 est.
99.0	29,733	30,781	31,313
Reimbursable obligations:			
41.0	35	75	80
41.0	<u>2,984</u>	<u>3,100</u>	<u>3,100</u>
99.0	<u>3,019</u>	<u>3,175</u>	<u>3,180</u>
99.9	32,752	33,956	34,493
Supplemental security income program, Legislative proposal, subject to PAYGO			
Identification code 016-00-28-0406-4-1-609			
Direct obligations:			
41.0	---	---	-14
Special benefits for disabled coal miners			
Identification code 016-00-28-0409-0-1-601			
Direct obligations:			
11.5	1	1	1
25.3	2	3	3
42.0	<u>585</u>	<u>552</u>	<u>520</u>
99.0	588	556	524
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	589	557	525

Advisory Council on Historic Preservation			
Salaries and expenses			
Identification code	1998 actual	1999 est.	2000 est.
306-00-95-2300-0-1-303			
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	3	3	3
Appalachian Regional Commission			
Appalachian regional commission			
Identification code	1998 actual	1999 est.	2000 est.
309-00-46-0200-0-1-452			
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	3	3	3
41.0 Grants, subsidies, and contributions.....	<u>39</u>	<u>41</u>	<u>21</u>
99.0 Subtotal, direct obligations.....	43	45	25
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	2	1	1
41.0 Grants, subsidies, and contributions.....	<u>157</u>	<u>86</u>	<u>40</u>
99.0 Subtotal, allocation accounts, direct obligations.....	<u>159</u>	<u>87</u>	<u>41</u>
99.9 Total obligations.....	202	132	66
Appalachian Regional Commission			
Miscellaneous trust funds			
Identification code	1998 actual	1999 est.	2000 est.
309-00-46-9971-0-7-452			
Direct obligations:			
11.8 Special personal services payments.....	3	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.2 Rental payments to others.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	5	6	6
Architectural and Transportation Barriers Complan			
Salaries and expenses			
Identification code	1998 actual	1999 est.	2000 est.
310-00-95-3200-0-1-751			
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
99.5 Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	4	4	4
Barry Goldwater Scholarship and Excellence in Educ			
Barry Goldwater Scholarship and Excellence in Education Foundati			
Identification code	1998 actual	1999 est.	2000 est.
313-00-95-8281-0-7-502			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	3
Broadcasting Board of Governors			
Broadcasting capital improvements			
Identification code	1998 actual	1999 est.	2000 est.
514-00-95-0204-0-1-154			
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	2	1	1
25.2 Other services.....	9	10	8
26.0 Supplies and materials.....	3	1	1
31.0 Equipment.....	28	14	11
32.0 Land and structures.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	43	26	21

Broadcasting Board of Governors			
International broadcasting operations			
Identification code 514-00-95-0206-0-1-154	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	112	122	136
11.3 Other than full-time permanent.....	4	4	7
11.5 Other personnel compensation.....	7	7	8
11.9 Total personnel compensation.....	123	133	151
12.1 Civilian personnel benefits.....	26	30	35
21.0 Travel and transportation of persons.....	5	5	6
22.0 Transportation of things.....	2	2	2
23.1 Rental payments to GSA.....	---	---	20
23.2 Rental payments to others.....	15	20	21
23.3 Communications, utilities, and miscellaneous charges.....	36	35	37
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	21	20	36
25.4 Operation and maintenance of facilities.....	3	3	3
25.5 Research and development contracts.....	2	1	1
25.7 Operation and maintenance of equipment.....	2	2	2
26.0 Supplies and materials.....	12	15	16
31.0 Equipment.....	7	2	3
41.0 Grants, subsidies, and contributions.....	98	99	98
99.0 Subtotal, direct obligations.....	353	368	432
Reimbursable obligations:			
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.9 Total obligations.....	354	369	433

Broadcasting Board of Governors			
Broadcasting to Cuba			
Identification code 514-00-95-0208-0-1-154	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	10	9	---
11.5 Other personnel compensation.....	1	1	---
11.9 Total personnel compensation.....	11	10	---
12.1 Civilian personnel benefits.....	4	3	---
13.0 Benefits for former personnel.....	1	---	---
23.1 Rental payments to GSA.....	2	2	---
23.3 Communications, utilities, and miscellaneous charges.....	1	1	---
25.2 Other services.....	6	6	---
31.0 Equipment.....	2	1	---
99.9 Total obligations.....	27	23	---

Broadcasting Board of Governors			
Foreign Service National Separation			
Identification code 514-00-95-8285-0-7-602	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	---	1

Central Intelligence Agency			
Payment to Central Intelligence Agency retirement and disability			
Identification code 316-00-56-3400-0-1-054	1998 actual	1999 est.	2000 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	79	77	78
13.0 Benefits for former personnel.....	118	125	131

Payment to Central Intelligence Agency retirement and disability		1998 actual	1999 est.	2000 est.
Identification code 316-00-56-3400-0-1-054 -- Continued				
99.9	Total obligations.....	197	202	209
<hr/>				
Chemical Safety and Hazard Investigation Board				
Chemical safety and hazard investigation board				
Identification code 510-00-95-3850-0-1-304		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	1	2	2
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	---	3	3
25.3	Purchases of goods and services from Government accounts....	---	---	1
31.0	Equipment.....	---	---	1
99.0	Subtotal, direct obligations.....	2	5	7
99.5	Below reporting threshold.....	2	2	1
99.9	Total obligations.....	4	7	8
<hr/>				
Christopher Columbus Fellowship Foundation				
Christopher Columbus Fellowship Foundation				
Identification code 465-00-76-8187-0-7-502		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	1
<hr/>				
Commission of Fine Arts				
Salaries and expenses				
Identification code 323-00-95-2600-0-1-451		1998 actual	1999 est.	2000 est.
99.5	Below reporting threshold.....	1	1	1
<hr/>				
Commission of Fine Arts				
National capital arts and cultural affairs				
Identification code 323-00-95-2602-0-1-503		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	7	7	6
<hr/>				
Commission on Civil Rights				
Salaries and expenses				
Identification code 326-00-95-1900-0-1-751		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	5	5	6
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	6	6	7
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	1	1	2
99.9	Total obligations.....	9	9	11
<hr/>				
Commission on Ocean Policy				
Salaries and expenses				
Identification code 515-00-48-2955-0-1-306		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	---	1	---
25.2	Other services.....	---	3	---
99.9	Total obligations.....	---	4	---

Committee for Purchase from People who are Blind o			
Salaries and expenses			
Identification code 338-00-95-2000-0-1-505	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>2</u>
99.9 Total obligations.....	2	2	3
Commodity Futures Trading Commission			
Commodity Futures Trading Commission			
Identification code 339-00-95-1400-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	31	34	38
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	35	38	42
12.1 Civilian personnel benefits.....	7	8	10
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	7	8	8
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	4	2	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	58	61	68
Consumer Product Safety Commission			
Salaries and expenses			
Identification code 343-00-61-0100-0-1-554	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	27	28	30
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	28	29	31
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	4	4
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.5 Research and development contracts.....	---	---	1
31.0 Equipment.....	<u>2</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	44	45	48
Reimbursable obligations:			
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>3</u>
99.0 Subtotal, reimbursable obligations.....	1	1	3
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	46	48	53
Corporation for National and Community Service			
Domestic volunteer service programs, Operating expenses			
Identification code 485-00-95-0103-0-1-506	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	12	14	14
11.3 Other than full-time permanent.....	3	3	4
11.8 Special personal services payments.....	<u>34</u>	<u>39</u>	<u>41</u>
11.9 Total personnel compensation.....	49	56	59

Domestic volunteer service programs, Operating expenses			
Identification code 485-00-95-0103-0-1-506 -- Continued	1998 actual	1999 est.	2000 est.
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	4	4	4
23.1 Rental payments to GSA.....	6	6	6
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	12	12	13
41.0 Grants, subsidies, and contributions.....	178	190	210
99.0 Subtotal, direct obligations.....	256	276	300
Reimbursable obligations:			
11.8 Special personal services payments.....	5	5	5
41.0 Grants, subsidies, and contributions.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	7	7	7
99.9 Total obligations.....	263	283	307
Corporation for National and Community Service			
National and community service programs, operating expenses			
Identification code 485-00-95-2720-0-1-506	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	5	6	6
11.3 Other than full-time permanent.....	13	15	16
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	20	23	24
12.1 Civilian personnel benefits.....	10	12	12
21.0 Travel and transportation of persons.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	17	18	18
26.0 Supplies and materials.....	1	1	1
41.0 Grants, subsidies, and contributions.....	323	363	394
92.0 National Service Trust.....	123	70	93
99.9 Total obligations.....	498	491	546
Corporation for National and Community Service			
Inspector general			
Identification code 485-00-95-2721-0-1-506	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	1	1	1
99.0 Subtotal, direct obligations.....	2	2	2
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	3	3	3
Corporation for National and Community Service			
Gifts and contributions			
Identification code 485-00-95-9972-0-7-506	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	48	69	83
Corporation for Public Broadcasting			
Corporation for public broadcasting			
Identification code 344-00-20-0151-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	250	265	320

Corporation for Public Broadcasting				
Corporation for public broadcasting, Supplemental				
Identification code 344-00-20-0151-1-1-503				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	---	11	37
Court of Veterans Appeals				
Salaries and expenses				
Identification code 345-00-95-0300-0-1-705				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.3	Other than full-time permanent.....	4	5	6
12.1	Civilian personnel benefits.....	1	1	2
23.1	Rental payments to GSA.....	2	2	1
41.0	Grants, subsidies, and.contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	8	9	10
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	9	10	11
Court Services and Offender Supervision Agency for				
Federal payment to the Court Services and Offender Supervision A				
Identification code 511-00-20-1734-0-1-752				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	---	59	80
Defense Nuclear Facilities Safety Board				
Salaries and expenses				
Identification code 347-00-95-3900-0-1-053				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	9	9	10
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	16	16	17
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	17	17	18
Denali Commission				
Denali commission				
Identification code 513-00-95-1200-0-1-452				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	---	3	---
41.0	Grants, subsidies, and.contributions.....	---	<u>16</u>	---
99.0	Subtotal, direct obligations.....	---	19	---
99.5	Below reporting threshold.....	---	<u>1</u>	---
99.9	Total obligations.....	---	20	---
District of Columbia Courts				
Federal payment to the District of Columbia Criminal Justice Sys				
Identification code 349-10-20-1708-0-1-806				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	151	---	---

District of Columbia Courts			
Federal payment to the District of Columbia Courts			
Identification code 349-10-20-1712-0-1-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	130	137
District of Columbia Courts			
District of Columbia Judicial Retirement and Survivors Annuity F			
Identification code 349-10-20-8212-0-7-602	1998 actual	1999 est.	2000 est.
Direct obligations:			
13.0 Benefits for former personnel.....	---	5	5
District of Columbia Corrections			
Payment to the District of Columbia Corrections Trustee, Operati			
Identification code 349-20-20-1704-0-1-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	169	185	176
District of Columbia Corrections			
Payment to the District of Columbia Corrections Trustee for corr			
Identification code 349-20-20-1705-0-1-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	302	---	---
District of Columbia General and Special Payments			
Federal payment for water and sewer services			
Identification code 349-30-20-0155-0-1-806	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	22	22	22
99.0 Subtotal, reimbursable obligations.....	22	22	22
District of Columbia General and Special Payments			
Federal payment for Management Reform			
Identification code 349-30-20-1703-0-1-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	8	25	---
District of Columbia General and Special Payments			
Federal support for economic development and management reforms			
Identification code 349-30-20-1707-0-1-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	190	86	---
District of Columbia General and Special Payments			
Federal payment for Medicare Coordinated Care Demonstration Proj			
Identification code 349-30-20-1709-0-1-806	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	---
District of Columbia General and Special Payments			
District of Columbia Federal pension liability trust fund			
Identification code 349-30-20-8230-0-7-601	1998 actual	1999 est.	2000 est.
Direct obligations:			
13.0 Benefits for former personnel.....	---	412	402

Equal Employment Opportunity Commission			
Salaries and expenses			
Identification code 350-00-45-0100-0-1-751	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	127	134	147
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	10	10	10
11.9 Total personnel compensation.....	139	146	159
12.1 Civilian personnel benefits.....	29	37	40
21.0 Travel and transportation of persons.....	2	3	3
23.1 Rental payments to GSA.....	22	24	25
23.3 Communications, utilities, and miscellaneous charges.....	4	6	7
25.2 Other services.....	12	20	31
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	3	11	15
41.0 Grants, subsidies, and contributions.....	28	29	29
99.9 Total obligations.....	242	279	312
Equal Employment Opportunity Commission			
EEOC Education, technical assistance and training revolving fund			
Identification code 350-00-45-4019-0-4-751	1998 actual	1999 est.	2000 est.
99.5 Below reporting threshold.....	2	3	3
Export-Import Bank of the United States			
Export Import Bank loans program account			
Identification code 351-00-83-0100-0-1-155	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	27	30	31
12.1 Civilian personnel benefits.....	6	6	7
21.0 Travel and transportation of persons.....	1	1	2
23.1 Rental payments to GSA.....	3	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	6	6	8
25.4 Operation and maintenance of facilities.....	---	---	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	729	861	918
99.9 Total obligations.....	775	911	975
Export-Import Bank of the United States			
Export-Import Bank of the United States liquidating account			
Identification code 351-00-83-4027-0-3-155	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0 Investments and loans.....	12	32	32
43.0 Interest and dividends.....	56	---	---
99.9 Total obligations.....	68	32	32
Farm Credit Administration			
Revolving fund for administrative expenses			
Identification code 352-00-78-4131-0-3-351	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	21	22	23
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	23	24	25
12.1 Civilian personnel benefits.....	4	5	5

Revolving fund for administrative expenses			
Identification code 352-00-78-4131-0-3-351 -- Continued			
	1998 actual	1999 est.	2000 est.
21.0	2	2	2
25.2	2	4	3
31.0	<u>1</u>	<u>1</u>	<u>1</u>
99.9	32	36	36
Farm Credit System Financial Assistance Corporation			
Financial assistance corporation assistance fund, liquidating ac			
Identification code 354-00-78-4134-0-3-351			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
43.0	117	105	77
Farm Credit System Insurance Corporation			
Farm credit system insurance fund			
Identification code 355-00-78-4171-0-3-351			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1	1	1	1
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	2	2	2
Federal Communications Commission			
Salaries and expenses			
Identification code 356-00-27-0100-0-1-376			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	19	12	25
11.3	<u>2</u>	<u>---</u>	<u>---</u>
11.9	21	12	25
12.1	4	3	6
23.1	1	1	5
23.3	3	2	1
25.2	2	2	1
25.3	---	---	3
25.7	1	5	3
31.0	<u>---</u>	<u>3</u>	<u>1</u>
99.0	32	28	45
Reimbursable obligations:			
11.1	110	121	112
12.1	22	26	25
21.0	1	2	1
23.1	15	15	21
23.3	6	9	8
24.0	1	2	2
25.2	16	29	28
25.3	2	3	10
25.7	7	9	13
26.0	2	2	2
31.0	<u>8</u>	<u>8</u>	<u>11</u>
99.0	190	226	233
99.9	222	254	278

Federal Communications Commission			
Spectrum auction program account			
Identification code 356-00-27-0300-0-1-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	4	4	4
41.0 Grants, subsidies, and contributions.....	4,818	---	---
99.9 Total obligations.....	4,823	5	5
Federal Communications Commission			
Universal service fund			
Identification code 356-00-27-5183-0-2-376	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,769	3,770	4,668
Bank Insurance			
Bank insurance fund			
Identification code 357-10-51-4064-0-3-373	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	372	394	381
12.1 Civilian personnel benefits.....	127	129	119
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons.....	36	43	42
22.0 Transportation of things.....	3	---	---
23.2 Rental payments to others.....	44	39	39
23.3 Communications, utilities, and miscellaneous charges.....	20	29	28
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	121	106	124
26.0 Supplies and materials.....	6	6	7
31.0 Equipment.....	75	71	60
32.0 Land and structures.....	20	12	9
92.0 Miscellaneous and liquidation expenses.....	193	6	5
92.0 Undistributed resolution outlays.....	155	65	65
92.0 Undistributed (Office of inspector general operating expense	129	360	360
99.9 Total obligations.....	1,305	1,262	1,241
Savings Association Insurance			
Savings association insurance fund			
Identification code 357-20-51-4066-0-3-373	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	41	50	48
12.1 Civilian personnel benefits.....	13	17	16
21.0 Travel and transportation of persons.....	4	6	6
23.2 Rental payments to others.....	4	5	5
23.3 Communications, utilities, and miscellaneous charges.....	2	4	4
25.2 Other services.....	13	28	24
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	3	10	8
32.0 Land and structures.....	1	1	1
92.0 Purchase of assets (net of loss).....	---	108	144
92.0 Net case resolutions.....	---	20	26
99.9 Total obligations.....	82	250	283

FSLIC Resolution			
FSLIC resolution fund			
Identification code 357-30-51-4065-0-3-373	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	64	69	67
12.1 Civilian personnel benefits.....	24	30	27
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	2	10	10
23.2 Rental payments to others.....	9	9	9
23.3 Communications, utilities, and miscellaneous charges.....	6	7	6
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	43	48	41
25.3 Purchases of goods and services from Government accounts....	---	51	51
26.0 Supplies and materials.....	2	1	1
31.0 Equipment.....	11	16	14
32.0 Land and structures.....	5	3	2
43.0 Interest and dividends.....	51	---	---
92.0 Liquidation and insurance.....	109	80	15
92.0 Purchase of assets (net of estimated loss).....	6	---	---
92.0 Undistributed.....	158	26	15
99.9 Total obligations.....	492	350	258
FDIC-Office of Inspector General			
FDIC-Office of inspector general			
Identification code 357-40-51-4595-0-4-373	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	19	22	22
12.1 Civilian personnel benefits.....	7	8	8
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	1	3	3
31.0 Equipment.....	1	1	---
99.9 Total obligations.....	29	35	34
Federal Drug Control Programs			
High intensity drug trafficking areas program			
Identification code 154-00-11-1070-0-1-802	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	127	150	186
Federal Drug Control Programs			
Special forfeiture fund			
Identification code 154-00-11-5001-0-2-802	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	180	237	225
Federal Election Commission			
Salaries and expenses			
Identification code 360-00-95-1600-0-1-808	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	16	20	21
12.1 Civilian personnel benefits.....	4	4	5
23.1 Rental payments to GSA.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	4	3
25.3 Purchases of goods and services from Government accounts....	1	2	1

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 360-00-95-1600-0-1-808 -- Continued				
25.7	Operation and maintenance of equipment.....	---	1	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	28	37	38
99.5	Below reporting threshold.....	2	---	1
99.9	Total obligations.....	30	37	39
Federal Financial Institutions Examination Council				
Registry fees				
Identification code 362-00-95-5026-0-2-376		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
41.0	Grants, subsidies, and contributions.....	1	1	1
99.9	Total obligations.....	2	2	2
Federal Housing Finance Board				
Federal housing finance board				
Identification code 364-00-95-4039-0-3-371		1998 actual	1999 est.	2000 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	9	10	10
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	10	11	11
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	---	1	1
23.2	Rental payments to others.....	2	2	2
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	---	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	16	19	19
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	17	20	20
Federal Labor Relations Authority				
Salaries and expenses				
Identification code 365-00-54-0100-0-1-805		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	13	14	15
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	14	15	16
12.1	Civilian personnel benefits.....	2	3	3
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	1	1	1
99.0	Subtotal, direct obligations.....	20	22	23
99.5	Below reporting threshold.....	2	1	1
99.9	Total obligations.....	22	23	24
Federal Maritime Commission				
Salaries and expenses				
Identification code 366-00-65-0100-0-1-403		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	9	9	9
12.1	Civilian personnel benefits.....	2	2	2
23.1	Rental payments to GSA.....	2	2	2

Salaries and expenses			
Identification code 366-00-65-0100-0-1-403 -- Continued			
	1998 actual	1999 est.	2000 est.
25.2	Other services.....	<u>1</u>	<u>2</u>
99.9	Total obligations.....	14	15
Federal Mediation and Conciliation Service			
Salaries and expenses			
Identification code 367-00-93-0100-0-1-505			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	19	24
12.1	Civilian personnel benefits.....	5	5
21.0	Travel and transportation of persons.....	3	2
23.1	Rental payments to GSA.....	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1
25.2	Other services.....	1	1
31.0	Equipment.....	---	1
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	34	39
99.5	Below reporting threshold.....	---	---
99.9	Total obligations.....	34	39
Federal Mine Safety and Health Review Commission			
Salaries and expenses			
Identification code 368-00-95-2800-0-1-554			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	4	4
12.1	Civilian personnel benefits.....	1	1
23.1	Rental payments to GSA.....	<u>1</u>	<u>1</u>
99.9	Total obligations.....	6	6
Federal Retirement Thrift Investment Board			
Program expenses			
Identification code 369-00-26-5290-0-2-602			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	6	8
12.1	Civilian personnel benefits.....	1	2
23.2	Rental payments to others.....	2	2
24.0	Printing and reproduction.....	2	6
25.2	Other services.....	4	6
25.3	Purchases of goods and services from Government accounts....	37	45
31.0	Equipment.....	<u>8</u>	<u>9</u>
99.9	Total obligations.....	60	78
Federal Trade Commission			
Salaries and expenses			
Identification code 370-00-29-0100-0-1-376			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	10	---
11.3	Other than full-time permanent.....	<u>1</u>	<u>---</u>
11.9	Total personnel compensation.....	11	---
12.1	Civilian personnel benefits.....	2	---
23.1	Rental payments to GSA.....	2	---
25.1	Advisory and assistance services.....	1	---
25.2	Other services.....	1	---
25.4	Operation and maintenance of facilities.....	1	---
31.0	Equipment.....	1	---

Salaries and expenses			
Identification code 370-00-29-0100-0-1-376 -- Continued			
	1998 actual	1999 est.	2000 est.
99.0	19	11	---
Subtotal, direct obligations.....			
Reimbursable obligations:			
11.1	48	63	76
11.3	5	2	3
11.5	1	1	1
11.9	54	66	80
12.1	11	13	17
21.0	1	1	2
23.1	8	10	13
23.3	2	3	4
24.0	---	1	1
25.1	2	2	2
25.2	3	4	5
25.3	1	2	2
25.4	2	2	3
25.7	1	1	1
26.0	1	1	1
31.0	2	2	3
99.0	88	108	134
99.9	107	119	134

Harry S. Truman Scholarship Foundation			
Harry S. Truman memorial scholarship trust fund			
Identification code 372-00-95-8296-0-7-502			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	2	2	2
99.5	1	1	1
99.9	3	3	3

Institute of American Indian and Alaska Native Cul			
Payment to the institute			
Identification code 373-00-95-2900-0-1-502			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	4	4	4

Intelligence Community Management Account			
Intelligence community management account			
Identification code 467-00-95-0401-0-1-054			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.3	19	23	26
12.1	3	6	6
21.0	1	2	2
25.2	64	66	83
26.0	1	1	1
31.0	2	4	4
99.9	90	102	122

International Trade Commission			
Salaries and expenses			
Identification code 378-00-34-0100-0-1-153			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	23	27	29
12.1	5	5	6
21.0	---	1	1

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 378-00-34-0100-0-1-153 -- Continued				
23.1	Rental payments to GSA.....	5	5	5
25.2	Other services.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	1	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	1	1
32.0	Land and structures.....	1	---	---
99.0	Subtotal, direct obligations.....	40	43	46
99.5	Below reporting threshold.....	1	2	1
99.9	Total obligations.....	41	45	47
James Madison Memorial Fellowship Foundation				
James Madison Memorial Fellowship Trust Fund				
Identification code 381-00-95-8282-0-7-502		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	1
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	2	2	2
Japan-United States Friendship Commission				
Japan-United States friendship trust fund				
Identification code 382-00-95-8025-0-7-154		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	3	3
JFK Assassination Records Review Board				
John F. Kennedy assassination records review board				
Identification code 491-00-48-1001-0-1-808		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	1	---	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	2	---	---
Legal Services Corporation				
Payment to the Legal Services Corporation				
Identification code 385-00-20-0501-0-1-752		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	283	300	340
Marine Mammal Commission				
Salaries and expenses				
Identification code 387-00-95-2200-0-1-302		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
Merit Systems Protection Board				
Salaries and expenses				
Identification code 389-00-41-0100-0-1-805		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	14	15	16
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	15	16	17
12.1	Civilian personnel benefits.....	3	3	3
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 389-00-41-0100-0-1-805 -- Continued				
25.2	Other services.....	3	2	2
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	25	26	28
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	2	2	2
99.5	Below reporting threshold.....	1	1	2
99.9	Total obligations.....	28	28	30
Morris K. Udall Scholarship and Excellence in National Environmental Dispute Resolution Fund				
Federal payment to the Morris K Udall scholarship and excellence				
Identification code 487-00-95-0900-0-1-502		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	2	---	3
Morris K. Udall Scholarship and Excellence in National Environmental Dispute Resolution Fund				
Environmental dispute resolution fund				
Identification code 487-00-95-5415-0-2-306		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	---	1	1
25.2	Other services.....	---	2	6
99.0	Subtotal, direct obligations.....	---	3	7
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	---	3	8
Morris K. Udall Scholarship and Excellence in National Environmental Dispute Resolution Fund				
Morris K. Udall Scholarship and Excellence in National Environmental Dispute Resolution Fund				
Identification code 487-00-95-8615-0-7-502		1998 actual	1999 est.	2000 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	2	2
National Archives and Records Administration				
Operating expenses				
Identification code 393-00-88-0300-0-1-804		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	72	78	63
11.3	Other than full-time permanent.....	3	3	2
11.5	Other personnel compensation.....	1	2	1
11.9	Total personnel compensation.....	76	83	66
12.1	Civilian personnel benefits.....	16	17	14
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	29	32	5
23.3	Communications, utilities, and miscellaneous charges.....	9	9	8
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	---	2	---
25.2	Other services.....	27	28	33
25.4	Operation and maintenance of facilities.....	6	8	9
25.7	Operation and maintenance of equipment.....	3	3	3
26.0	Supplies and materials.....	3	5	5
31.0	Equipment.....	3	11	9
32.0	Land and structures.....	1	2	2
43.0	Interest and dividends.....	25	24	24
99.0	Subtotal, direct obligations.....	201	227	181
Reimbursable obligations:				
11.1	Full-time permanent.....	9	9	2

Other Independent Agencies

11.3	Other than full-time permanent.....	2	3	---
11.5	Other personnel compensation.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9	Total personnel compensation.....	12	12	2
12.1	Civilian personnel benefits.....	3	2	---
23.1	Rental payments to GSA.....	11	11	---
23.3	Communications, utilities, and miscellaneous charges.....	1	1	---
25.2	Other services.....	4	6	1
26.0	Supplies and materials.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	<u>32</u>	<u>32</u>	<u>3</u>
99.9	Total obligations.....	233	259	184

National Archives and Records Administration

National historical publications and records commission

Identification code 393-00-88-0301-0-1-804	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	6	10	6

National Archives and Records Administration

Repairs and restoration

Identification code 393-00-88-0302-0-1-804	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	9	11	14

National Archives and Records Administration

Records center revolving fund

Identification code 393-00-88-4578-0-4-804	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	24
11.3 Other than full-time permanent.....	---	---	8
11.5 Other personnel compensation.....	<u>---</u>	<u>---</u>	<u>1</u>
11.9 Total personnel compensation.....	---	---	33
12.1 Civilian personnel benefits.....	---	---	7
23.1 Rental payments to GSA.....	---	---	39
23.3 Communications, utilities, and miscellaneous charges.....	---	---	2
25.2 Other services.....	---	---	15
26.0 Supplies and materials.....	---	---	1
32.0 Land and structures.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	---	---	98

National Archives and Records Administration

National archives gift fund

Identification code 393-00-88-8127-0-7-804	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	1	1	1

National Archives and Records Administration

National archives trust fund

Identification code 393-00-88-8436-0-8-804	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	2	3	3
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	3	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
24.0 Printing and reproduction.....	1	---	---
25.1 Advisory and assistance services.....	1	1	---

National archives trust fund		1998 actual	1999 est.	2000 est.
Identification code 393-00-88-8436-0-8-804 -- Continued				
25.2	Other services.....	3	3	3
25.3	Purchases of goods and services from Government accounts....	4	4	4
26.0	Supplies and materials.....	2	2	2
99.9	Total obligations.....	16	15	14
National Capital Planning Commission				
Salaries and expenses				
Identification code 394-00-95-2500-0-1-451		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
23.1	Rental payments to GSA.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
99.0	Subtotal, direct obligations.....	5	5	5
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	6	6	6
National Commission on Libraries and Information S				
Salaries and expenses				
Identification code 400-00-95-2700-0-1-503		1998 actual	1999 est.	2000 est.
99.5	Below reporting threshold.....	1	1	1
National Council on Disability				
Salaries and expenses				
Identification code 413-00-95-3500-0-1-506		1998 actual	1999 est.	2000 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	2	2	2
National Credit Union Administration				
Operating fund				
Identification code 415-00-25-4056-0-3-373		1998 actual	1999 est.	2000 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	54	70	74
11.3	Other than full-time permanent.....	1	1	2
11.9	Total personnel compensation.....	55	71	76
12.1	Civilian personnel benefits.....	13	17	18
21.0	Travel and transportation of persons.....	11	12	12
23.3	Communications, utilities, and miscellaneous charges.....	5	4	4
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	12	12	13
31.0	Equipment.....	1	2	1
99.9	Total obligations.....	98	119	125
National Credit Union Administration				
Credit union share insurance f				
Identification code 415-00-25-4468-0-3-373		1998 actual	1999 est.	2000 est.
Direct obligations:				
25.2	Other services.....	51	61	64
42.0	Insurance claims and indemnities.....	14	14	14
44.0	Refunds.....	108	118	128
99.9	Total obligations.....	173	193	206

National Credit Union Administration			
Central liquidity facility			
Identification code 415-00-25-4470-0-3-373	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
33.0 Investments and loans.....	27	30	32
43.0 Interest and dividends.....	<u>38</u>	<u>40</u>	<u>42</u>
99.9 Total obligations.....	65	70	74
National Credit Union Administration			
Community development credit union revolving loan fund			
Identification code 415-00-25-4472-0-3-373	1998 actual	1999 est.	2000 est.
Direct obligations:			
33.0 Investments and loans.....	4	4	3
National Education Goals Panel			
National education goals panel			
Identification code 492-00-95-2650-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	2	2	2
National Endowment for the Arts			
National endowment for the arts: Grants and administration			
Identification code 417-00-59-0100-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	8	8	9
11.3 Other than full-time permanent.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	9	10	11
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	2	3
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>83</u>	<u>83</u>	<u>131</u>
99.9 Total obligations.....	101	102	152
National Endowment for the Humanities			
National endowment for the humanities: Grants and administration			
Identification code 418-00-59-0200-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	9	10	11
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	2	2	2
31.0 Equipment.....	---	---	1
41.0 Grants, subsidies, and contributions.....	<u>93</u>	<u>95</u>	<u>131</u>
99.0 Subtotal, direct obligations.....	108	111	149
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	109	113	151

Institute of Museum and Library Services			
Office of Museum Services: Grants and administration			
Identification code 474-00-59-0300-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>21</u>	<u>21</u>	<u>32</u>
99.0 Subtotal, direct obligations.....	22	22	33
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	23	23	34
Institute of Museum and Library Services			
Office of Libraries: Grants and administration			
Identification code 474-00-59-0301-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	1	---	1
41.0 Grants, subsidies, and contributions.....	<u>184</u>	<u>163</u>	<u>152</u>
99.0 Subtotal, direct obligations.....	186	164	154
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>1</u>
99.9 Total obligations.....	187	166	155
National Labor Relations Board			
Salaries and expenses			
Identification code 420-00-63-0100-0-1-505	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	114	117	127
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	---	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	118	122	133
12.1 Civilian personnel benefits.....	23	24	29
21.0 Travel and transportation of persons.....	2	2	6
23.1 Rental payments to GSA.....	20	20	21
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
25.2 Other services.....	7	8	12
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>2</u>	<u>4</u>	<u>5</u>
99.9 Total obligations.....	175	184	210
National Mediation Board			
Salaries and expenses			
Identification code 421-00-95-2400-0-1-505	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
11.8 Special personal services payments.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	---	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	9	8	9

National Transportation Safety Board			
Salaries and expenses			
Identification code 424-00-95-0310-0-1-407			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	26	28	29
11.3	1	1	1
11.5	1	1	1
11.9	28	30	31
12.1	6	7	8
21.0	2	2	3
23.1	5	6	6
23.3	1	1	1
25.2	10	8	6
26.0	1	1	1
31.0	1	---	1
99.0	54	55	57
99.5	1	1	---
99.9	55	56	57
National Transportation Safety Board			
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 424-00-95-0310-2-1-407			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	---	---	-5
12.1	---	---	-2
23.1	---	---	-1
25.2	---	---	-1
26.0	---	---	-1
99.0	---	---	-10
Reimbursable obligations:			
11.1	---	---	5
12.1	---	---	2
23.1	---	---	1
25.2	---	---	1
26.0	---	---	1
99.0	---	---	10
99.9	---	---	---
Neighborhood Reinvestment Corporation			
Payment to the Neighborhood Reinvestment Corporation			
Identification code 428-00-82-1300-0-1-451			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0	60	90	90
Nuclear Regulatory Commission			
Salaries and expenses			
Identification code 429-00-31-0200-0-1-276			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	215	232	220
11.3	4	4	4
11.5	5	5	5
11.8	1	1	1
11.9	225	242	230
12.1	47	50	48
21.0	13	13	12

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 429-00-31-0200-0-1-276 -- Continued				
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	20	19	18
23.3	Communications, utilities, and miscellaneous charges.....	7	7	6
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	63	60	57
25.3	Purchases of goods and services from Government accounts....	73	70	66
25.4	Operation and maintenance of facilities.....	5	5	5
25.7	Operation and maintenance of equipment.....	3	3	3
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	14	14	13
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	477	490	465
Reimbursable obligations:				
25.2	Other services.....	<u>5</u>	<u>9</u>	<u>5</u>
99.0	Subtotal, reimbursable obligations.....	<u>5</u>	<u>9</u>	<u>5</u>
99.9	Total obligations.....	482	499	470

Nuclear Regulatory Commission

Office of Inspector General		1998 actual	1999 est.	2000 est.
Identification code 429-00-31-0300-0-1-276				
Direct obligations:				
11.1	Full-time permanent.....	3	4	4
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	5	6	6

Nuclear Waste Technical Review Board

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 431-00-48-0500-0-1-271				
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	2	2	2
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	3	3	3

Occupational Safety and Health Review Commission

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 432-00-95-2100-0-1-554				
Direct obligations:				
11.1	Full-time permanent.....	5	5	6
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	7	7	8
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9	Total obligations.....	8	8	8

Office of Government Ethics

Salaries and expenses		1998 actual	1999 est.	2000 est.
Identification code 434-00-95-1100-0-1-805				
Direct obligations:				
11.1	Full-time permanent.....	5	6	6
12.1	Civilian personnel benefits.....	1	1	1

Salaries and expenses			
Identification code 434-00-95-1100-0-1-805 -- Continued			
	1998 actual	1999 est.	2000 est.
23.1	Rental payments to GSA.....	1	1
99.0	Subtotal, direct obligations.....	7	8
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	8	9
Office of Navajo and Hopi Indian Relocation			
Salaries and expenses			
Identification code 435-00-48-1100-0-1-808			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	4	4
12.1	Civilian personnel benefits.....	1	1
25.2	Other services.....	1	1
32.0	Land and structures.....	9	10
41.0	Grants, subsidies, and contributions.....	2	2
99.9	Total obligations.....	17	18
Office of Special Counsel			
Salaries and expenses			
Identification code 436-00-62-0100-0-1-805			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1	Full-time permanent.....	5	6
12.1	Civilian personnel benefits.....	1	1
23.1	Rental payments to GSA.....	1	1
99.0	Subtotal, direct obligations.....	7	8
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	8	9
Other Commissions and Boards			
Other commissions and boards			
Identification code 505-00-95-9911-0-1-808			
	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2	Other services.....	1	2
Panama Canal Commission			
Panama Canal revolving fund			
Identification code 438-00-95-4061-0-3-403			
	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1	Full-time permanent.....	241	257
11.3	Other than full-time permanent.....	27	32
11.5	Other personnel compensation.....	47	48
11.9	Total personnel compensation.....	315	337
12.1	Civilian personnel benefits.....	47	44
13.0	Benefits for former personnel.....	15	15
21.0	Travel and transportation of persons.....	4	5
22.0	Transportation of things.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	3	4
25.1	Advisory and assistance services.....	2	10
25.2	Other services.....	8	11
25.6	Medical care.....	3	---
26.0	Supplies and materials.....	66	72
31.0	Equipment.....	36	76
32.0	Land and structures.....	56	70
41.0	Grants, subsidies, and contributions.....	97	102
42.0	Insurance claims and indemnities.....	12	9

Panama Canal revolving fund			
Identification code 438-00-95-4061-0-3-403 -- Continued			
	1998 actual	1999 est.	2000 est.
99.9 Total obligations.....	665	756	259
Postal Service			
Payment to the Postal Service fund			
Identification code 440-00-18-1001-0-1-372			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	86	---	165
Postal Service			
Postal Service fund			
Identification code 440-00-18-4020-0-3-372			
Reimbursable obligations:			
11.1 Full-time permanent.....	25,236	25,959	26,851
11.3 Other than full-time permanent.....	4,719	4,973	5,175
11.5 Other personnel compensation.....	4,749	4,708	4,718
11.9 Total personnel compensation.....	34,704	35,640	36,744
12.1 Civilian personnel benefits.....	9,648	9,734	10,020
13.0 Benefits for former personnel.....	1,247	1,355	1,498
21.0 Travel and transportation of persons.....	277	276	285
22.0 Transportation of things.....	4,770	5,083	5,238
23.1 Rental payments to GSA.....	37	36	25
23.2 Rental payments to others.....	741	831	927
23.3 Communications, utilities, and miscellaneous charges.....	705	957	931
24.0 Printing and reproduction.....	130	155	158
25.2 Other services.....	2,363	3,717	4,062
26.0 Supplies and materials.....	1,705	1,634	1,707
31.0 Equipment.....	2,108	2,793	2,546
32.0 Land and structures.....	1,726	1,653	1,457
42.0 Insurance claims and indemnities.....	110	158	166
43.0 Interest and dividends.....	225	192	208
43.0 Interest and dividends.....	1,600	1,592	1,606
99.9 Total obligations.....	62,096	65,806	67,578
Presidio Trust			
Presidio Trust			
Identification code 512-00-95-8410-0-4-304			
Direct obligations:			
11.1 Full-time permanent.....	---	9	11
12.1 Civilian personnel benefits.....	---	3	4
23.3 Communications, utilities, and miscellaneous charges.....	---	4	4
25.1 Advisory and assistance services.....	---	1	1
25.2 Other services.....	---	2	2
25.3 Purchases of goods and services from Government accounts....	---	4	3
25.4 Operation and maintenance of facilities.....	---	2	2
26.0 Supplies and materials.....	---	4	5
32.0 Land and structures.....	---	5	11
41.0 Grants, subsidies, and contributions.....	---	---	1
99.0 Subtotal, direct obligations.....	---	34	44
Reimbursable obligations:			
32.0 Land and structures.....	---	9	13
99.9 Total obligations.....	---	43	57

Railroad Retirement Board			
Federal windfall subsidy			
Identification code 446-00-60-0111-0-1-601	1998 actual	1999 est.	2000 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	201	189	175
Railroad Retirement Board			
Federal payments to the railroad retirement accounts			
Identification code 446-00-60-0113-0-1-601	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	254	289	275
Railroad Retirement Board			
Railroad social security equivalent benefit account			
Identification code 446-00-60-8010-0-7-601	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Benefit payments.....	5,070	5,044	5,064
43.0 Interest and dividends.....	2	2	2
92.0 Repayment of interest on benefit advances.....	244	227	212
99.9 Total obligations.....	5,316	5,273	5,278
Railroad Retirement Board			
Rail Industry Pension Fund			
Identification code 446-00-60-8011-0-7-601	1998 actual	1999 est.	2000 est.
Direct obligations:			
42.0 Benefit payments.....	2,911	2,988	3,038
43.0 Interest and dividends.....	3	3	3
93.0 Administrative expenses (see separate schedule).....	93	96	92
99.0 Subtotal, direct obligations.....	3,007	3,087	3,133
Reimbursable obligations:			
93.0 Administrative expenses included in schedule of fund as a wh	4	4	4
99.0 Subtotal, reimbursable obligations.....	4	4	4
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	3,011	3,092	3,137
Railroad Retirement Board			
Rail Industry Pension Fund, Limitation account			
Identification code 446-00-60-8011-0-7-601	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	56	57	55
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	58	59	57
12.1 Civilian personnel benefits.....	11	11	11
13.0 Benefits for former personnel.....	---	---	2
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	8	9	8
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	2	1
93.0 Administrative expenses included in schedule of fund as a wh	-87	-89	-87
99.0 Subtotal, direct obligations.....	---	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3

Rail Industry Pension Fund, Limitation account			
Identification code 446-00-60-8011-0-7-601 -- Continued			
	1998 actual	1999 est.	2000 est.
12.1	1	1	1
93.0	-4	-4	-4
99.0	---	---	---
Subtotal, reimbursable obligations.....			
Railroad Retirement Board			
Rail Industry Pension Fund, Limitation account			
Identification code 446-00-60-8011-0-7-601			
Allocation accounts, direct obligations:			
11.1	5	5	4
12.1	1	1	1
93.0	-6	-6	-5
99.0	---	---	---
Subtotal, allocation accounts, direct obligations.....			
Railroad Retirement Board			
Supplemental Annuity Pension Fund			
Identification code 446-00-60-8012-0-7-601			
Direct obligations:			
42.0	78	75	72
Railroad Retirement Board			
Railroad unemployment insurance trust fund			
Identification code 446-00-60-8051-0-7-603			
Direct obligations:			
42.0	85	92	99
Securities and Exchange Commission			
Salaries and expenses			
Identification code 449-00-50-0100-0-1-376			
Direct obligations:			
11.1	171	185	200
11.3	1	1	1
11.5	3	4	4
11.8	1	1	1
11.9	176	191	206
12.1	40	44	48
21.0	7	8	8
23.2	25	25	25
23.3	7	7	7
24.0	2	2	2
25.1	3	3	4
25.2	22	16	18
25.4	2	2	2
25.7	16	39	27
26.0	8	9	6
31.0	4	6	5
32.0	3	3	3
99.0	315	355	361
Reimbursable obligations:			
21.0	1	1	1
99.0	1	1	1
99.5	---	2	1
99.9	316	358	363
Total obligations.....			

Smithsonian Institution			
Salaries and expenses			
Identification code 452-00-33-0100-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	180	191	200
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	3	4	4
11.9 Total personnel compensation.....	187	199	208
12.1 Civilian personnel benefits.....	43	45	50
21.0 Travel and transportation of persons.....	3	3	3
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	8	7	7
23.3 Communications, utilities, and miscellaneous charges.....	27	27	34
24.0 Printing and reproduction.....	2	4	4
25.2 Other services.....	22	22	28
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	16	17	18
31.0 Equipment.....	20	21	25
32.0 Land and structures.....	1	1	1
99.0 Subtotal, direct obligations.....	331	348	380
Reimbursable obligations:			
25.2 Other services.....	---	1	---
26.0 Supplies and materials.....	1	2	1
31.0 Equipment.....	---	1	---
99.0 Subtotal, reimbursable obligations.....	1	4	1
99.9 Total obligations.....	332	352	381
Smithsonian Institution			
Repair, restoration and alteration of facilities			
Identification code 452-00-33-0132-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	59	62	48
26.0 Supplies and materials.....	1	---	---
99.9 Total obligations.....	60	62	48
Smithsonian Institution			
Construction			
Identification code 452-00-33-0133-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services.....	6	52	19
Smithsonian Institution			
Salaries and expenses, National Gallery of Art			
Identification code 452-00-33-0200-0-1-503	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Full-time permanent.....	30	32	34
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	33	35	37
12.1 Civilian personnel benefits.....	7	8	9
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
25.2 Other services.....	7	6	6
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	1	1

Salaries and expenses, National Gallery of Art				
Identification code 452-00-33-0200-0-1-503 -- Continued				
		1998 actual	1999 est.	2000 est.
99.0	Subtotal, direct obligations.....	56	58	61
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	57	58	61
Smithsonian Institution				
Repair, restoration, and renovation of buildings, National Galle				
Identification code 452-00-33-0201-0-1-503				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	1	1	1
32.0	Land and structures.....	5	7	5
99.9	Total obligations.....	6	8	6
Smithsonian Institution				
Operations and maintenance, JFK center for the performing arts				
Identification code 452-00-33-0302-0-1-503				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	2	3	3
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
25.2	Other services.....	6	6	7
99.0	Subtotal, direct obligations.....	11	12	13
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	12	12	14
Smithsonian Institution				
Construction, JFK center for the performing arts				
Identification code 452-00-33-0303-0-1-503				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
25.2	Other services.....	9	20	20
Smithsonian Institution				
Salaries and expenses, Woodrow Wilson International Center for S				
Identification code 452-00-33-0400-0-1-503				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	2	2	3
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	2	2	1
41.0	Grants, subsidies, and contributions.....	1	1	1
99.9	Total obligations.....	6	6	6
State Justice Institute				
State Justice Institute: Salaries and expenses				
Identification code 453-00-48-0052-0-1-752				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	8	9	6
Tennessee Valley Authority				
Tennessee Valley Authority fund				
Identification code 455-00-64-4110-0-3-999				
	1998 actual	1999 est.	2000 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	791	795	748
11.5	Other personnel compensation.....	63	65	63
11.9	Total personnel compensation.....	854	860	811
12.1	Civilian personnel benefits.....	246	249	239
21.0	Travel and transportation of persons.....	25	26	25

Tennessee Valley Authority fund			
Identification code 455-00-64-4110-0-3-999 -- Continued			
	1998 actual	1999 est.	2000 est.
22.0	230	236	232
23.2	73	74	73
24.0	1	1	1
25.1	27	683	666
25.2	668	1,317	1,279
25.7	246	252	246
26.0	1,304	27	25
31.0	173	177	173
32.0	6	6	6
33.0	50	51	50
41.0	264	294	295
42.0	-5	-5	-5
43.0	1,899	1,949	1,913
99.9	6,061	6,197	6,029
United Mine Workers of America Benefit Funds			
United mine workers of America 1992 benefit plan			
Identification code 476-00-95-8260-0-7-551			
Direct obligations:			
42.0	28	29	29
United Mine Workers of America Benefit Funds			
United mine workers of America combined benefit fund			
Identification code 476-00-95-8295-0-7-551			
Direct obligations:			
42.0	345	334	325
United Mine Workers of America Benefit Funds			
United mine workers of America combined benefit fund, Legislative proposal, subject to PAYGO			
Identification code 476-00-95-8295-4-7-551			
Direct obligations:			
42.0	---	8	57
United States Enrichment Corporation Fund			
United States Enrichment Corporation Fund			
Identification code 486-00-95-4054-0-3-271			
Reimbursable obligations:			
11.1	10	---	---
12.1	2	---	---
21.0	1	---	---
22.0	5	---	---
23.2	1	---	---
23.3	640	---	---
25.1	10	---	---
25.2	454	---	---
31.0	20	---	---
99.9	1,143	---	---
United States Holocaust Memorial Council			
Holocaust Memorial Council			
Identification code 456-00-95-3300-0-1-808			
Direct obligations:			
11.1	9	11	11
11.3	1	1	1

Holocaust Memorial Council				
Identification code 456-00-95-3300-0-1-808 -- Continued				
	1998 actual	1999 est.	2000 est.	
11.9	Total personnel compensation.....	10	12	12
12.1	Civilian personnel benefits.....	2	3	3
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	3	3	4
25.4	Operation and maintenance of facilities.....	6	9	7
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	1	1
99.0	Subtotal, direct obligations.....	29	34	33
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	30	35	34
United States Institute of Peace				
Operating expenses				
Identification code 458-00-95-1300-0-1-153				
	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Full-time permanent.....	3	4	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	1	1	2
41.0	Grants, subsidies, and contributions.....	5	5	5
99.9	Total obligations.....	11	12	13

Federal Reserve System			
Board of governors of the Federal Reserve System			
Identification code 917-00-99-4450-0-3-803	1998 actual	1999 est.	2000 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	103	107	111
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	107	111	115
12.1 Civilian personnel benefits.....	19	16	17
21.0 Travel and transportation of persons.....	4	5	5
23.3 Communications, utilities, and miscellaneous charges.....	10	10	10
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	15	21	26
26.0 Supplies and materials.....	6	8	8
31.0 Equipment.....	<u>13</u>	<u>15</u>	<u>10</u>
99.0 Subtotal, reimbursable obligations.....	179	191	196
Allocation accounts, direct obligations:			
25.2 Other services.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	182	194	199