Exhibit 300 FY2010

NHTSA009: Fatality Analysis Reporting System (FARS)

Part I: Summary Information And Justification (All Capital Assets)

Description: Section I: Summary Information & Justification (All Capital Assets) Section II: Performance Information (All Capital Assets) Section III: Financial Information (All Capital Assets)

I.A. Overview (All Capital Assets)

Description: Section I.A: Overview (All Capital Assets) Section I.B: Summary of Spending (All Capital Assets) Section I.C: Performance Information (All Capital Assets) Section I.D: Enterprise Architecture (EA) (IT Capital Assets)

I.A.1. Date of Submission:	2008-09-20
I.A.2. Agency:	021
I.A.3. Bureau:	18
I.A.4. Name of this Capital Asset:	NHTSA009: Fatality Analysis Reporting System (FARS)
I.A.5. Unique Project (Investment) Identifier: Description: Unique Project (Investment) Identifier - one assigned by the agency, and used in the business case.	021-18-01-10-01-1010-00
I.A.6. What kind of investment will this be in FY2010? Non-Digital Libraries, Hardware, Mixed Life Cycle, Operations and Maintenance (Steady State), Services, Software, and Telecommunications Please capitalize first letter of each value.	Mixed Life Cycle
I.A.8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap: Description: Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap.	FARS is a steady state crash data collection and analysis program. It was implemented to improve the availability of data needed for improving vehicle safety performance and reducing deaths related to vehicles in transport. The Agency's goal is to reduce fatal injuries resulting from motor vehicle crashes to a rate of 1.0 fatalities per 100M VMT from the current rate of 1.5. It is the only national census data system for fatal vehicle crashes. FARS is extensively referenced by support legislation, enforcement and education programs designed to reduce injury and property damage resulting from motor vehicle crashes. The FARS data are used by virtually all traffic safety professionals and other customers interested in traffic safety revolving. Congress, the Administration, State governments, and the public use FARS data to identify the problem, develop countermeasures, and evaluate the effectiveness of safety programs. The Agency's mission is to save lives and reduce traffic injuries. The Agency's strategy to achieve this mission includes a variety of programs and activities such as alcohol-involved, vehicle types, weather and road conditions, seat belt use, car seats, or on bags. The program provides analytical data and information to the public through various media, including the program's web services. The program is able to target data collections to respond to the most recent Congressional interest and mandates for new data. The Information Technology component provides for support for operations and maintenance of the program's data collection application, client server platform, and communications network that is correlated with the Agency's architecture and standards. Without the FARS program and data, many of the legislative actions, enforcement, and education programs designed to save lives and reduce traffic safety related injuries and property damage could not be targeted, affected, or revaluated.
I.A.9. Did the Agency's Executive/Investment Committee approve this request?	yes
I.A.9.a. If "yes," what was the date of this approval?	2008-09-25
I.A.10. Did the Project Manager review this Exhibit?	yes
I.A.12. Has the agency developed and/or promulgated cost effective, energy-efficient and environmentally sustainable techniques or solutions for this asset?	yes
I.A.12.a. Will this investment include electronic assets (including computers)?	yes
I.A.12.b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)	no
I.A.12.b.1. If "yes," is an ESPC or UESC being used to help fund this investment?	
I.A.12.b.2. If "yes," will this investment meet sustainable design principles?	
I.A.12.b.3. If "yes," is it designed to be 30% more energy efficient than relevant code?	
I.A.13. Does this investment directly support any of the PMA initiatives?	no
I.A.13.a. If "yes," select all that apply:	Expanded E-Government
I.A.13.b. Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s)? (e.g. if E-Gov is selected, is it an approved shared service provider or the managing partner?) Description: Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s)?	
I.A.14. Does this investment support a program assessed using the Program Assessment Rating Tool (PART)? Description: Does this investment support a program assessed using the Program Assessment Rating Tool (PART)?	yes
I.A.14.a. If "yes," does this investment address a weakness found during a PART review?	no
I.A.14.b. If "yes," what is the name of the PART that produced the finding?	10002069 - National Highway Traffic Safety Administration - Operations and Research
I.A.14.c. If "yes," what rating did the PART receive?	Moderately Effective
I.A.15. Is this investment for information dissemination?	yes
I.A.16 What is the level of the IT Project? (per OGC/Council PM Guidance) Level 1 = Highest risk project, Level 2 = Moderate risk project, Level 3 = Lowest risk project. Criteria for determining a project's level may be based on factors such as: Project cost; Project schedule; Project cost and schedule; Project cost and schedule and performance; Project cost, schedule, and performance. Level 1 - Criteria for level 1 must include all of the following: Project cost > $50 million; Project cost > $10 million and < $50 million; Project cost > $10 million and < $50 million, and > 10% deviation in cost; Project cost > $10 million and < $50 million, and > 10% deviation in schedule; Project cost > $10 million and < $50 million, and > 10% deviation in cost and schedule; Project cost > $10 million and < $50 million, and > 10% deviation in cost and schedule and performance. Level 2 - Criteria for level 2 must include one of the following: Project cost > $10 million and < $50 million; Project cost > $10 million and < $50 million, and > 10% deviation in cost; Project cost > $10 million and < $50 million, and > 10% deviation in schedule; Project cost > $10 million and < $50 million, and > 10% deviation in cost and schedule; Project cost > $10 million and < $50 million, and > 10% deviation in cost and schedule and performance. Level 3 - Criteria for level 3 must include one of the following: Project cost < $10 million; Project cost < $10 million, and > 10% deviation in cost; Project cost < $10 million, and > 10% deviation in schedule; Project cost < $10 million, and > 10% deviation in cost and schedule; Project cost < $10 million, and > 10% deviation in cost and schedule and performance.	Level 2
I.A.17. In addition to the answer in I.A.11.d, what project management qualifications does the Project Manager have? (per CIO Council PM Guidance)	(1) Project manager has been validated as qualified for this investment
I.A.18. Is this investment or any project(s) within this investment identified as "high risk" on the OUPY-2009 agency high-risk report? (an OMB Memorandum M-06-19)	no
I.A.19. Is this a financial management system?	no
I.A.19.a. If "yes," does this investment address a FFMIA compliance area?	
I.A.19.a.1. If "yes," which compliance area: Description: Which compliance area?	
I.A.19.a.2. If "yes," what date is it address? Description: Date FFMIA compliance will be addressed?	
I.A.19.b. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52 Description: List all FFMIA systems.	
I.A.20. What is the percentage breakdown for the total FY2010 funding request for the following? Description: Percentage breakdown (should total 100%).	
I.A.20.a. Hardware	15
I.A.20.b. Software	10
I.A.20.c. Services	75
I.A.20.d. Other	0
I.A.21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?	yes
I.A.23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?	yes
I.A.24. Does this investment directly support one of the GAO High Risk Areas?	no

I.B. Summary of Spending (All Capital Assets)

I.B.1 Summary of Spending Table
Description: Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operations/Maintenance." The "TOTAL" estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operations/Maintenance." For Federal buildings and facilities, life-cycle costs should include long-term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

Note: For the multi-agency investments, this table should include all funding (both managing partner and partner agencies). Government FTE Costs should not be included as part of the TOTAL represented.

I.B.1.a. Summary of Spending for Project Phases

What	PY-1 and earlier	PY-0	PY-1	PY-2	PY-3+
Planning	$0.00	$0.00	$0.00	$0.00	$0.00
Full Acquisition	$0.00	$0.00	$0.00	$0.00	$0.00
Operations/Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00
Government FTE Costs	$0.00	$0.00	$0.00	$0.00	$0.00

I.B.1.b. Summary of Spending for Project Phases (Government FTE Costs Only)

What	PY-1 and earlier	PY-0	PY-1	PY-2	PY-3+
Government FTE Costs	$		$	$	$

I.B.2. Will this project require the agency to fund additional FTE's?	no
I.B.2.a. If "yes," How many and in what year?	
I.B.3. If the expenses of spending has changed from the FY2009 President's budget request, briefly explain those changes: Description: Explain changes.	n/a

I.D. Performance Information (All Capital Assets)

I.D.1 Performance Information Table
Description: Provide at least two measures that are tied to the mission of your bureau, office, or agency. Mission-related measures should be linked to the agency's mission and strategic goals, and performance measures (collectively) must be provided. These goals need to map to the goals in the agency's strategic goals and objectives plan mandated or designed in OPM. They are the internal and external performance benefits this investment is expected to deliver to the agency (e.g., improve efficiency by 50 percent, increase citizen participation by 100 percent a year for an electronic council citizen participation rate of 75 percent by FY xxx, etc.). The goals must be clearly measurable investment outcomes, and not applicable, investment outputs. They do not include the completion dates of the module, milestones, or milestones, or general goals, such as, significant better, improved that do not have a quantitative measure.

Agencies must use the following table to report performance goals and measures for this major investment and use the Federal Enterprise Architecture (FEA) Performance Reference Model (PRM). Map all measures to indicators in the corresponding "Measurement Area" and "Measurement Grouping" identified in the PRM. There should be at least one business-focused indicator for each of the four different Measurement Areas (for each fiscal year). The PRM is available at www.egov.gov. The table can be extended to contain performance measures for up to years beyond the next budget cycle.

Fiscal Year	Strategic Goals Supported	Measurement Area	Measurement Grouping	Measurement Indicator
2007	Other	Customer Results	Service Quality	Accuracy of Service or Product Delivered
2007	Other	Customer Results	Timeliness and Responsiveness	Response Time
2007	Other	Customer Results	Timeliness and Responsiveness	Timeliness of Response to Customer Inquiries
2007	Other	Customer Results	Timeliness and Responsiveness	Timeliness of Response to Customer Complaints
2007	Other	Mission and Business Results	Health Care Administration	Administrative Costs as a Percentage of Total Costs
2007	Other	Mission and Business Results	Health Care Administration	Average Days Patient Waiting Time
2007	Other	Mission and Business Results	Health Care Administration	Cost per Covered Life
2007	Other	Mission and Business Results	Health Care Administration	Percentage of Claims Paid Within Standard Time Frame
2007	Other	Mission and Business Results	Health Care Administration	Percentage of Provider Fee Collections
2007	Other	Mission and Business Results	Health Care Administration	Percentage of Total Claims Paid
2007	Other	Mission and Business Results	Health Care Administration	Percentage of Total Claims Paid Within Standard Time Frame

I.F.5. Technical Reference Model (TRM) Table

To see tables in PDF format, click the "Save" button

a. Service Component identified in the previous question should relate to a service component in the TRM. Please enter multiple rows for TRM Service Components supporting, multiple, TRM lines are hyperlinkable.
b. Of the service component listed above, agencies should provide information on the specified service component(s) at specific product component(s) they intend to purchase to fulfill the TRM service component. Creating multiple or various numbers, as appropriate

FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	FEA SRM Service Specification (b)
Accounting Services	Back Office Services (BAS)	Accounting	Accounting	Accounting Services
Administration Services	Back Office Services (BAS)	Administration	Administration	Administration Services
Asset Management	Back Office Services (BAS)	Asset Management	Asset Management	Asset Management Services
Business Analytics	Back Office Services (BAS)	Business Analytics	Business Analytics	Business Analytics Services
Calendaring	Back Office Services (BAS)	Calendaring	Calendaring	Calendaring Services
Content Management	Back Office Services (BAS)	Content Management	Content Management	Content Management Services
Data Management	Back Office Services (BAS)	Data Management	Data Management	Data Management Services
Financial Management	Back Office Services (BAS)	Financial Management	Financial Management	Financial Management Services
Human Resources	Back Office Services (BAS)	Human Resources	Human Resources	Human Resources Services
Instrumentation and Monitoring	Back Office Services (BAS)	Instrumentation and Monitoring	Instrumentation and Monitoring	Instrumentation and Monitoring Services
Knowledge Management	Back Office Services (BAS)	Knowledge Management	Knowledge Management	Knowledge Management Services
Manufacturing	Back Office Services (BAS)	Manufacturing	Manufacturing	Manufacturing Services
Marketing	Back Office Services (BAS)	Marketing	Marketing	Marketing Services
Office Management	Back Office Services (BAS)	Office Management	Office Management	Office Management Services
Project Management	Back Office Services (BAS)	Project Management	Project Management	Project Management Services
Quality Management	Back Office Services (BAS)	Quality Management	Quality Management	Quality Management Services
Real Property	Back Office Services (BAS)	Real Property	Real Property	Real Property Services
Supply Chain Management	Back Office Services (BAS)	Supply Chain Management	Supply Chain Management	Supply Chain Management Services
Visualization	Back Office Services (BAS)	Visualization	Visualization	Visualization Services
Workforce Management	Back Office Services (BAS)	Workforce Management	Workforce Management	Workforce Management Services
Business Intelligence	Business Analytical Services (BAS)	Business Intelligence	Business Intelligence	Business Intelligence Services
Data Warehousing	Business Analytical Services (BAS)	Data Warehousing	Data Warehousing	Data Warehousing Services
Decision Support and Planning	Business Analytical Services (BAS)	Decision Support and Planning	Decision Support and Planning	Decision Support and Planning Services
Exploration and Analysis	Business Analytical Services (BAS)	Exploration and Analysis	Exploration and Analysis	Exploration and Analysis Services
Forecasting	Business Analytical Services (BAS)	Forecasting	Forecasting	Forecasting Services
Mapping/Maps	Business Analytical Services (BAS)	Mapping/Maps	Mapping/Maps	Mapping/Maps
Reporting	Business Analytical Services (BAS)	Reporting	Reporting	Reporting
Statistical Analysis	Business Analytical Services (BAS)	Statistical Analysis	Statistical Analysis	Statistical Analysis
Analytical Tools	Business Analytical Services (BAS)	Analytical Tools	Analytical Tools	Analytical Tools
Business Rules	Business Analytical Services (BAS)	Business Rules	Business Rules	Business Rules
Data Integration	Business Services (BS)	Data Integration	Data Integration	Data Integration
Digital Signature	Business Services (BS)	Digital Signature	Digital Signature	Digital Signature
Document Classification	Business Services (BS)	Document Classification	Document Classification	Document Classification
Electronic Records Management	Business Services (BS)	Electronic Records Management	Electronic Records Management	Electronic Records Management
Enterprise Application Integration	Business Services (BS)	Enterprise Application Integration	Enterprise Application Integration	Enterprise Application Integration
Enterprise Content Management	Business Services (BS)	Enterprise Content Management	Enterprise Content Management	Enterprise Content Management
Human Resources	Business Services (BS)	Human Resources	Human Resources	Human Resources
Identification and Authentication	Business Services (BS)	Identification and Authentication	Identification and Authentication	Identification and Authentication
Inventory	Business Services (BS)	Inventory	Inventory	Inventory
Knowledge Management	Business Services (BS)	Knowledge Management	Knowledge Management	Knowledge Management
Management of Process	Business Services (BS)	Management of Process	Management of Process	Management of Process
Marketing	Business Services (BS)	Marketing	Marketing	Marketing
Mediation	Business Services (BS)	Mediation	Mediation	Mediation
Network Services	Business Services (BS)	Network Services	Network Services	Network Services
Ordering/Purchasing	Business Services (BS)	Ordering/Purchasing	Ordering/Purchasing	Ordering/Purchasing
Organizational Management	Business Services (BS)	Organizational Management	Organizational Management	Organizational Management
Real Property Management	Business Services (BS)	Real Property Management	Real Property Management	Real Property Management
Regulatory Development	Business Services (BS)	Regulatory Development	Regulatory Development	Regulatory Development
Relationship Management	Business Services (BS)	Relationship Management	Relationship Management	Relationship Management
Supply Chain Management	Business Services (BS)	Supply Chain Management	Supply Chain Management	Supply Chain Management
Tracking and Logistics	Business Services (BS)	Tracking and Logistics	Tracking and Logistics	Tracking and Logistics
Translation	Business Services (BS)	Translation	Translation	Translation
Workflow	Business Services (BS)	Workflow	Workflow	Workflow
Application Servers	Component Framework	Business Logic	Platform Independent	Platform Independent Application Servers
Data Management	Component Framework	Data Interchange	Data Exchange	Data Exchange
Data Management	Component Framework	Data Interchange	Data Transformation	Data Transformation
Data Management	Component Framework	Data Interchange	Data Translation	Data Translation
Data Management	Component Framework	Data Management	Database Connectivity	Database Connectivity
Data Management	Component Framework	Data Management	Database Gateway	Database Gateway
Data Management	Component Framework	Data Management	Database Management System (DBMS)	Database Management System (DBMS)
Data Management	Component Framework	Data Management	Database Middleware	Database Middleware
Data Management	Component Framework	Data Management	Database Stored Procedures	Database Stored Procedures
Data Management	Component Framework	Data Management	Database Transaction Processing	Database Transaction Processing
Data Management	Component Framework	Data Management	Database Trigger	Database Trigger
Data Management	Component Framework	Data Management	Data Conversion	Data Conversion
Data Management	Component Framework	Data Management	Data Extraction	Data Extraction
Data Management	Component Framework	Data Management	Data Filtering	Data Filtering
Data Management	Component Framework	Data Management	Data Integrity	Data Integrity
Data Management	Component Framework	Data Management	Data Mapping	Data Mapping
Data Management	Component Framework	Data Management	Data Mining	Data Mining
Data Management	Component Framework	Data Management	Data Transformation	Data Transformation
Data Management	Component Framework	Data Management	Data Translation	Data Translation
Data Management	Component Framework	Data Management	Data Validation	Data Validation
Data Management	Component Framework	Data Management	Hierarchical Data Management	Hierarchical Data Management
Data Management	Component Framework	Data Management	Object Data Management	Object Data Management
Data Management	Component Framework	Data Management	Object Relational Data Management	Object Relational Data Management
Data Management	Component Framework	Data Management	Relational Data Management	Relational Data Management
Data Management	Component Framework	Data Management	Text Processing	Text Processing
Data Management	Component Framework	Data Management	Text Search	Text Search
Data Management	Component Framework	Data Management	Transaction Processing	Transaction Processing
Data Management	Component Framework	Data Management	Transaction Rollback	Transaction Rollback