

**CORPORATION FOR NATIONAL AND COMMUNITY SERVICE
FY 2008 BUDGET REQUEST SUMMARY**

Budget Activity (\$000)	FY 2005 Enacted	FY 2006 Enacted	FY 2007 Enacted	FY 2008 Request	House Passed July 19, 2007	Senate Passed October 23, 2007	Conference Report November 5, 2007	Omnibus Language December 16, 2007	Omnibus - less 1.747% Rescission Enacted December 26, 2007
National and Community Service Program	<u>\$856,574</u>	<u>\$837,936</u>	<u>\$809,260</u>	<u>\$753,648</u>	<u>\$768,905</u>	<u>\$804,489</u>	<u>\$798,065</u>	<u>\$796,662</u>	<u>\$782,744</u>
Learn and Serve America	42,656	37,125	37,125	32,099	37,125	39,125	38,125	38,125	37,459
AmeriCorps* NCCC	25,296	36,730 ^{1/}	26,789 ^{3/}	11,620	11,620	31,789	24,205	24,205	23,782
AmeriCorps*State and National	287,680	264,825	264,825	255,625	255,625	275,775	261,371	261,371	256,805
AmeriCorps*VISTA	94,240	95,464	95,468 ^{3/}	89,734	95,468	95,468	95,468	95,468	93,800
National Service Trust	142,848	138,600	117,720	122,521	122,521	117,720	126,121	124,718	122,539
State Commission Admin Grants	11,904	12,516	12,516	12,000	12,000	12,516	12,000	12,000	11,790
National Senior Service Corps:	215,857	217,586	217,586	204,492	217,586	217,586	217,586	217,586	213,785
RSVP	58,528	59,685	59,685	65,643	59,685	59,685	59,685	59,685	58,642
Foster Grandparent	111,424	110,937	110,937	97,550	110,937	110,937	110,937	110,937	108,999
Senior Companion	45,905	46,964	46,964	41,299	46,964	46,964	46,964	46,964	46,144
Special Volunteer Program	4,960	0	0	0	0	0	0	0	0
<i>VISTA Revolving Fund</i>			3,500	0	0	0	0	0	0
Partnership Grants	14,384	14,850	0	8,900	0	0	0	0	0
Innovation, Demonstration, and Assistance Activities	13,227	16,280	29,771 ^{2/}	12,697	13,000	10,550	19,229	19,229	18,893
Evaluation	3,522	3,960	3,960	3,960	3,960	3,960	3,960	3,960	3,891
Salaries & Expenses	64,480	66,083	70,324^{3/}	69,520	68,964	69,520	68,964	68,964	67,759
Inspector General	5,952	5,940	4,963^{3/}	5,512	5,512	6,900	6,900	5,932	5,828
Total CNCS	<u>\$927,006</u>	<u>\$909,959</u>	<u>\$884,547</u>	<u>\$828,680</u>	<u>\$843,381</u>	<u>\$880,909</u>	<u>\$873,929</u>	<u>\$871,558</u>	<u>\$856,331</u>

1/ Includes \$10 million from P.L. 109-234 Emergency Supplemental Appropriations.

2/ P.L. 110-28, FY-2007 Emergency Supplemental Appropriations allows transfer of up to \$1.36 million to Salaries and Expenses account

3/ Includes pay raise adjustment per P.L. 110-5