



Mission Support Sub Goal



What is requested? NOAA's Mission Support Sub Goal requests \$234.7 million in FY 2006, reflecting a net increase of \$27.7M over the FY 2006 base level. This increase will maintain current operations and makes modest investments in support of improvements in the delivery of effective and efficient financial, administrative, and information technology services in support of NOAA corporate mission goals.

What are the benefits? Mission Support supports Corporate NOAA by providing central administrative, budgetary, IT and policy functions, and NOAA programs by providing acquisition grants, human resources, facilities, finance and administrative services. Benefits include stronger budgetary submissions; clean audited financial statements; and better access to timely financial and management information to make more informed decisions; and fully realizing the strategic value of Activity Based Cost/Management. Improvements to the IT planning and control processes and investments in network security contribute to a strong, responsive Enterprise Network Architecture. Business Process Reengineering ensures the delivery of streamlined and effective services. Effectively managing major construction projects yields projects that are on schedule and within budget. Strategic Human Capital Plans address current and future needs for a competent and diverse workforce and investments in technology provide benefits in productivity while supporting the President's Management Agenda.

Why do we need it? There has been substantial growth in NOAA program responsibilities that require Mission Support, where possible, to keep pace through greater efficiencies and technology investments. There is a growing need for performance measures and cost accountability. NOAA has a large backlog of facilities repairs and needs new facilities to meet requirements.

What will we do? Mission Support will continue put the highest priority on providing operational support to the NOAA programs. Strategic investments will be targeted to enhance capabilities in the areas of planning, programming, resource and management information systems, and to streamline processes.

NOAA FY 2006 Budget (\$ in Millions)		
	Current Program	Program Change
ORF	\$191.9	\$29.6
PAC	\$42.8	\$(-1.9)
TOTAL	\$234.7	\$27.7

For additional information please contact:
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