



# Leadership Sub Goal



**NOAA’s Leadership Subgoal encompasses activities that provide leadership, guidance, executive direction, and selected support services to the full range of NOAA’s programs. The budget request for FY 2006 of \$150.0 million<sup>1/</sup> maintains current level operations and does not propose any significant program changes.**

**What is included in “Leadership”?** The Leadership Subgoal is composed of three NOAA programs: 1) NOAA Headquarters Program; 2) Line Office Headquarters Program; and 3) Homeland Security Program.

The NOAA Headquarters Program houses the offices directly supporting the Under Secretary, Assistant Secretary, and Deputy Under Secretary of NOAA. It also includes the staff offices for general counsel, legislative, public, and international affairs, education and sustainable development, program analysis and evaluation, and educational partnership programs with minority serving institutions.

The Line Office Headquarters Program encompasses the headquarters management functions of NOAA's five line offices, plus the full functions of the office of Program Planning and Integration (PPI) and NOAA's Central Library. The program helps NOAA achieve its mission goals by providing guidance, executive direction, and analytical, administrative and technical support to all of NOAA's operations.

NOAA’s Homeland Security Program is responsible for coordinating all of NOAA’s plans, programs and policies concerning homeland security, ensuring continuity of operations, and guaranteeing the safety and security of NOAA’s people and facilities.

**What is the mission of the Leadership subgoal?** The mission of this subgoal is to provide outstanding leadership, management and support services to NOAA staff and programs and to do so in a cost-effective manner. If Leadership activities are done right, NOAA staff receive clear guidance and direction, and quality support services, such that they may achieve NOAA’s mission objectives effectively. Leadership staff have the overall responsibility for ensuring NOAA is a top performing federal organization and that the resources entrusted to NOAA are well-managed and wisely used to produce results benefiting America.

**What activities are proposed for FY 2006?** NOAA proposes to maintain the current level of activity for FY 2006 and proposes no significant programmatic or budgetary changes. Some of the key continuing activities include: Top management guidance and direction; top level representation to other agencies, at both national and international levels; legal analysis and support; education, outreach, and educational partnerships; strategic planning, program analysis and evaluation; budget analysis, operations and support; workforce management and EEO support; NOAA-wide library services; and oversight and coordination of homeland security programs and activities.

NOAA FY 2006 Budget (\$ in Millions)	
NOAA Headquarters	\$45.3
Line Office Headquarters	\$102.1
Homeland Security	\$2.6
<b>TOTAL</b>	<b>\$150.0</b>

<sup>1/</sup>Some resources for Leadership programs are contained within direct mission goal funding totals and not broken out as separate elements in the budget structure. Accordingly, the figures shown here represent best estimates.

**For additional information please contact:**  
Mitchell Luxenberg (301) 713-3056