

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. CWA Section 106	66.419	\$	\$	\$65,000	\$3,421	\$ 68,421
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 65,000	\$ 3,421	\$ 68,421
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	Federal	Non-Federal	(3)	(4)		
a. Personnel	42,000					42,000
b. Fringe Benefits	6,000					6,000
c. Travel	3,000					3,000
d. Equipment						0.00
e. Supplies	1,000	621				1,621
f. Contractual	3,000					3,000
g. Construction						0.00
h. Other	400	400				800
i. Total Direct Charges (sum of 6a-6h)	55,400	1,021	0.00	0.00		56,421
j. Indirect Charges	9,600	2,400				12,000
k. TOTALS (sum of 6i and 6j)	\$ 65,000	\$ 3,421	\$ 0.00	\$ 0.00		\$ 68,421
7. Program Income		\$	\$	\$	\$	0.00