



# ***House of Lords Inquiry on Genomic Medicine Visit***

***Lawton Chiles International House  
June 4-6, 2008***



# ***IMPACT OF THE BUDGET PROCESS***

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# NIH VISION

- **4 P'S OF MEDICAL RESEARCH**
    - **PREDICTIVE**
    - **PRE-EMPTIVE**
    - **PERSONALIZED**
    - **PARTICIPATORY**
-



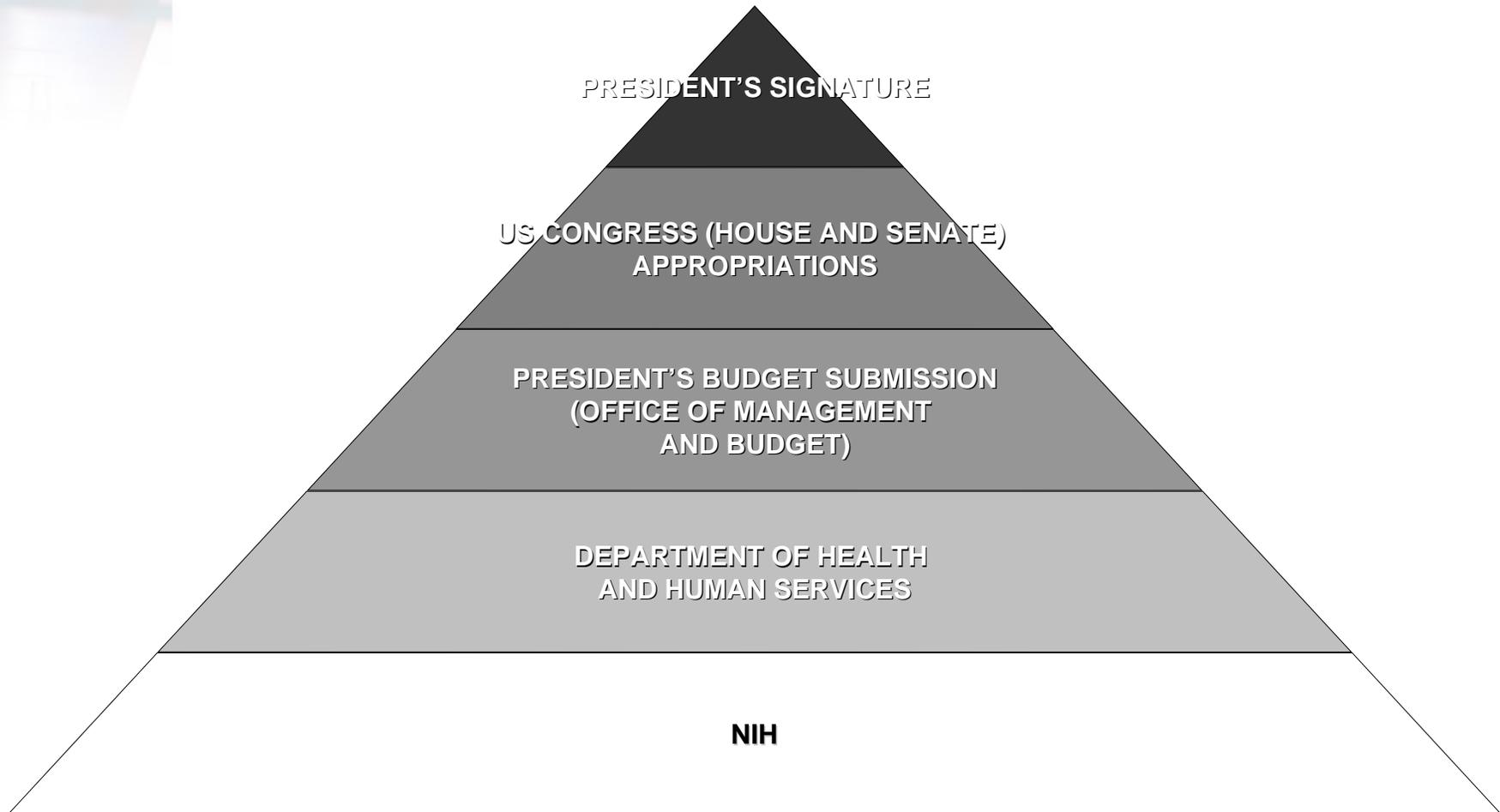
# Mission Statement

**To support the NIH mission to uncover new knowledge and transform health care with responsive, accurate, and timely budget and performance management information.**

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# NIH - FEDERAL BUDGET PROCESS

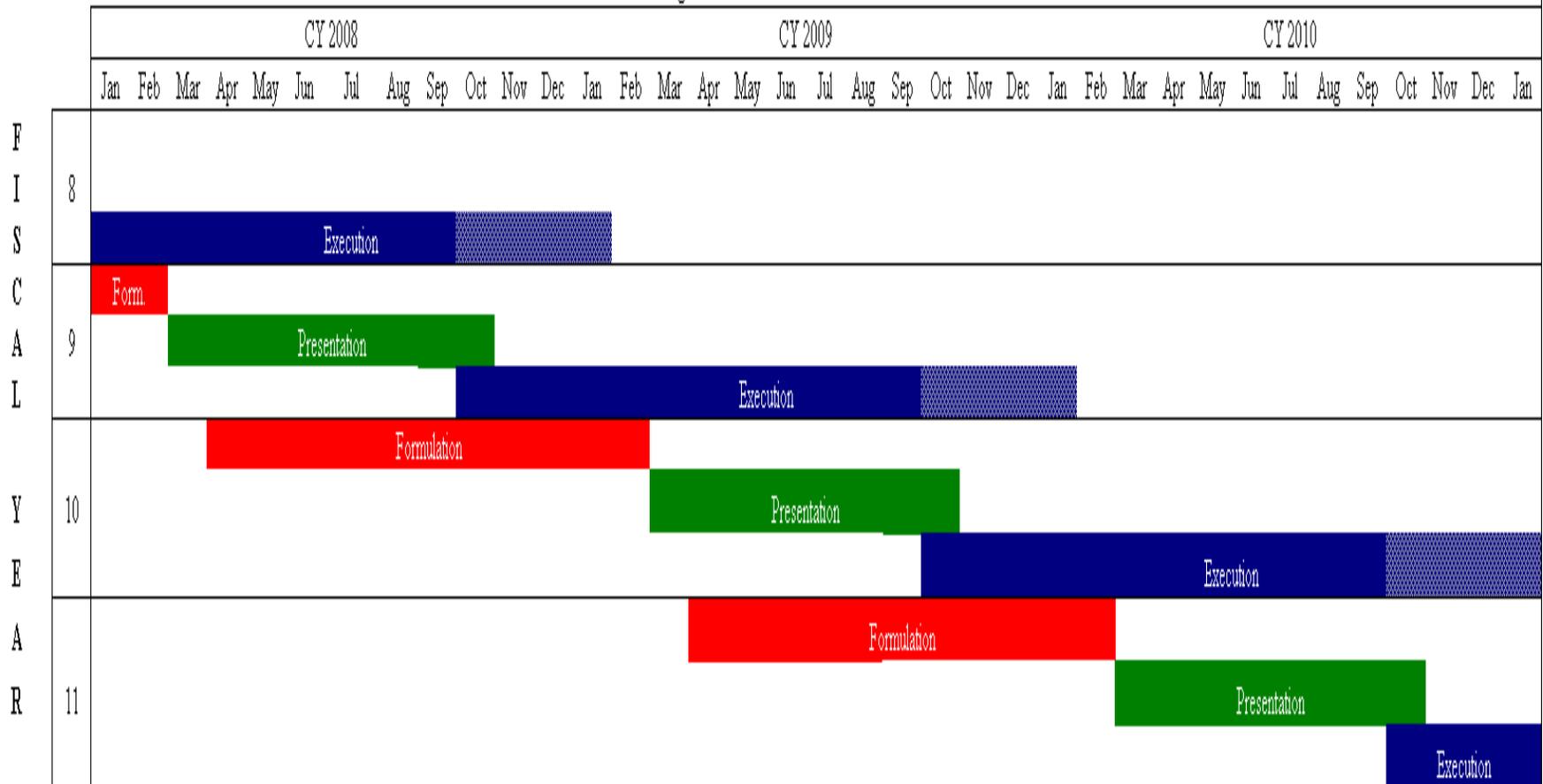




# Budget Timeline

NATIONAL INSTITUTES OF HEALTH

Budget Process Calendar





# Annual Budget Process

## Normal Year

June      July      Aug.      Sept.      Oct.      Nov.      Dec.      Jan.      Feb.

**Submission  
to the DHHS**

**Response  
from  
DHHS**

**Submission  
to OMB**

**Pass  
back  
from  
OMB**

**Finalize  
Congressional  
Submission**

**Release  
To  
Congress**





# **BUDGET DYNAMICS**

**OVERARCHING ADMINISTRATION POLICY AND  
DIRECTION**

**DISCUSSIONS BETWEEN NIH AND DHHS/OMB**

**PRIORITIZATION AND COORDINATION OF THE  
ALLOCATION OF NIH RESOURCES**

**PROGRAM EXECUTIONS**

**FULL INTEGRATION OF BUDGET AND  
PERFORMANCE**

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**NIH INTERFACE WITH  
STAKEHOLDERS:  
INFORMAL, ONGOING DIALOG**



# **Congressional Action:**

**Congressional Presentations**

**Congressional Hearings**

**(House and Senate Appropriations Committees)**

**House and Senate Markups**

**Conference Action**



# History of Appropriations

	2007	2008	2009
<b>NIH Budget (Total Program)</b>	<b>\$29.0B</b>	<b>\$29.5B</b>	<b>\$29.5B</b>



# ONGOING ACTIVITIES/PRIORITIES

- **ROADMAP/COMMON FUND (Roadmap)**
    - **New Innovators**
    - **Pioneers Awards**
  - **BLUEPRINT FOR NEURO SCIENCES**
  - **NEW INVESTIGATORS**
  - **PATHWAY TO INDEPENDENCE AWARDS**
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# Recent Initiatives

## TOOLS FOR TRANSPARANCY

- **RCDC** — Research, Condition, and Disease Categorization Project
  - **PUBLIC ACCESS**
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# **FUTURE CHALLENGES AND OPPORTUNITIES**



# **FUTURE CHALLENGES AND OPPORTUNITIES**

- **MAINTAINING U.S. AS PREEMINENT FORCE IN BIOMEDICAL RESEARCH**
- **ONGOING BUDGET CONSIDERATIONS:**
  - **Loss of Purchasing Power (i.e. Inflationary Pressures)**
  - **Aging equipment and supplies**



***Thank you***