Five-Year Courthouse Project Plan for FYs 2010-2014 As Approved by the Judicial Conference of the United States March 17, 2009

(estimated dollars in millions)

					Est. Net Annual						Est. Net Annual						Est. Net Annual
FY 2010				Score	Rent	FY 2011				Score	Rent	FY 2012				Score	Rent
1	Austin, TX	Add'l. S&D / C	\$116.1	82.0	\$6.5	1	Nashville, TN	Add'l. S&D / C	\$183.9	67.3	\$7.0	1	San Antonio, TX	С	\$142.2	61.3	\$9.2
	Salt Lake City, UT	Add'l D / C	\$211.0	67.9	\$11.4		Savannah, GA	С	\$95.5	61.3	\$3.5		Charlotte, NC	С	\$126.4	58.5	\$7.1
	Savannah, GA	Add'l. D	\$7.9	61.3	\$3.5		San Jose, CA	Add'l. S	\$38.6	54.5	\$9.4		Greenville, SC	С	\$79.1	58.1	\$4.1
4	San Antonio, TX	Add'l. D	\$4.0	61.3	\$9.2	4	Greenbelt, MD	S&D	\$14.0	53.8	\$1.6	4	Harrisburg, PA	С	\$57.3	56.8	\$5.4
5	Mobile, AL	Add'l. S&D / C	\$190.3	59.8	\$4.7							5	San Jose, CA	D	\$17.2	54.5	\$9.4
\$529.3					\$35.4				\$332.0		\$21.5				\$422.2		\$35.2

			_		Est. Net Annual		_				Est. Net Annual
FY 2013				Score	Rent	FY 2014				Score	Rent
1	Norfolk, VA	С	\$104.7	57.4	\$5.1	1	San Jose, CA	С	\$223.9	54.5	\$9.4
2	Anniston, AL	С	\$20.4	57.1	\$1.1						
3	Toledo, OH	С	\$109.3	54.4	\$5.9						
4	Greenbelt, MD	С	\$170.0	53.8	\$1.6						
\$404.4					\$13.8				\$223.9		\$9.4

S = Site; D = Design; C = Construction; Add'l. = Additional

All cost estimates subject to final verification with GSA.