DoDEA Community Strategic Plan Status Document

Red: Not Initiated Yellow: Initiated-Minimal Progress Green: Completed

Bolded Pink: POCs

Goal 1: All students will meet or exceed challenging standards in academic content so that they are prepared for continuous learning.

Objective	Strategy	Action	P.O.C.	Data	STATUS
1. All students will show academic growth (beginning to end of school year) in student achievement through a curriculum that challenges each student to excel	Data-driven decision making to inform an aligned continuous improvement process	By December 2008, clearly defined content standards are developed for English Language Arts, Science, Social Studies, and Mathematics curricular areas	Headquarters- Assessment Branch and Curricular Areas	Standards' Review Report	Social Studies, English Language Arts, Science and K-8 Math have all received ratings of 3 and 4 on the McREL evaluation. HS Math Standards are in the process of being revised and will go to McREL in the Spring
Student to excer		By January 2011, clearly defined content standards for Health Education, Physical Education, Music, Art Drama, Speech, Journalism English as a Second Language, Counselors, Professional Technical Studies, Gifted Education, are developed.	BRANCH CHIEFS Headquarters- Assessment Branch and Curricular Areas	Standards' Review Report	of 2009 for evaluation. PE and Health are completed. Music and Art Standards are in place but have not been sent to McREL for review. Drama, Speech and Journalism do not have specific standard but are imbedded in other content areas such as ELA.
			BRANCH CHIEFS		Student Services: ESL is developing English Language

Т	1			Opdated To April 2009
				Proficiency (ELP)
				Standards. ELP
				standards are designed
				to develop the ESL
				student's
				communication and
				<mark>academic language</mark>
				skills in meeting the
				curricular content
				<mark>standards.</mark>
				DoDEA's counseling
				standards are based on
				ASCA's Competency
				Based Counseling
				Program; the national
				model for provision of
				developmental
				counseling services.
				The standards are
				included in DoDEA
				Manual 2946.2,
				"School Counseling
				Services," January
				2006
				Pathway standards for
				PTS courses (aligned
				with the National
				Career Cluster
				Standards) are in place.
				Course competencies
				for students are being
				developed.
				acveroped.
				Gifted Education does
				not have a separate set
				of content standards;
				GE follows the gen.
				ed. standards.
				ed. Standards.
	By September 2009, schools	Headquarters	Student Achievement Data	Template is in
1				

T.		T	T	Updated 10 April 2009
	are provided standardized,	Assessment Branch		development and
	disaggregated, user-friendly		Norm-referenced	information will be
	student achievement data		Assessment Data	provided to
	with a template provided by			Superintendents in
	Headquarters			<mark>July.</mark>
				A functional
				requirements document
				has been developed in
				conjunction with IT.
				They are working on
		Embler/Schrankel		the prototype now.
	By December 2009, teachers	Headquarters	Training Schedule	Training is ongoing at
	and administrators are trained	Assessment and	Training Evaluation	administrator's
	in the use of data and	Professional	Responses	conferences in all three
	evaluation.	Development	Accreditation Reports	areas and at the
		Branches		Superintendents
				Conference. Dr.
				Schrankel and Dr.
				Embler are always
				included on the
				agenda. System-wide
				teacher training
				opportunities have not
		Embler/Schrankel		been planned.
	By September 2010, teachers	Headquarters	Observation Reports	School accreditation
	use data regularly to inform	Assessment Branch	Accreditation Reports	visits and school
	instructional practices	Continuous and		improvement processes
		School Improvement		provide evidence that
		Leadership Teams		data is regularly used
				but not optimal at this
				point. Training is
				ongoing with
				Principals and
				Assistant Principals to
				ensure this is a
				commonplace best
				practice. Currently,
				there is no plan in
		Embler/Schrankel		place to collect and
				report on teacher's use
				of data to g <mark>uide</mark>
				instruction.
	By December 2009, an	Headquarters	Assessment Plan completed	Components are being

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assessment plan is developed	Assessment Branch	Field Test Results	reviewed in the
			Assessment Task
	Embler/Schrankel		Group.
By June 2008, annual	Headquarters-	Available system data to	Annual program
program evaluations are	Curricular and	review, refine, and plan for	reviews were
conducted conducted	Program Coordinators	curricular development.	collected from:
			Advanced Placement
			<u>Art</u>
			AVID
			English as a Second
			Language
			Gifted
			Humanities
			Mathematics Plan
			Music
			Physical Education and
			Health
			Professional
			Development
			Pupil Personnel
			Services (School
			Psychology, School
			Counseling, Social
			Work, Mental Health)
			Science
			Social Studies
			(Plans are already in
			the works for the
			2009 program
			reviews.)
			Formal Program
			Evaluations initiated in
			2008-09:
			Advanced Placement –
			included Task Group;
	D		
	Burruss		completed - Oct 08
			XX: 1 G 1 1
			High School
			Counseling – included
			Task Group;
			completed - Oct 08

	1	I		Opdated To April 2009
				Special Education Initiative - final initiative evaluation will be submitted in 2010
				Foreign Language – continued but modified due to a change in focus
				Professional Technical Studies – continued; moved into Task Group action
				Elementary Language Arts –focused on PreK-12 Literacy and moved into Task Group action
				High School Initiative - completed - July 08
				Program Plans have been submitted for: Virtual School Partnership
	By June 2009, a professional development plan for program evaluation with teacher and administrators' modules is developed	Headquarters Assessment and Professional Development Branches	Professional Development Plan completed	Information regarding program evaluation and corresponding training is currently being placed on Blackboard for the
Data-driven decisions identify student academic needs for Teachers	By June 2009, and annually thereafter, percentage of students scoring in the bottom quartile on alternate and norm-referenced	Drechsel/Donnelly Classroom teachers Principals HQ Assessment HQ Research and Evaluation	Norm-referenced assessment data Diagnostic/criterion- referenced Assessment	DoDEA community. The new Terra Nova III will be administered in the spring of 2009 and the reports will be received in June. The

	assessments is decreased and the percentage of students who do not reach proficiency on criterion-referenced assessments is decreased	Embler/Schrankel	Data	results will be reviewed and shared with Superintendents in July. This will include the assessment of progress in regards to student growth. The status and use of Criterion Referenced or alternate tests are not finalized at this time. These assessments will be reviewed by the Assessment Task Force.
	By June 2009, and annually thereafter, percentage of students scoring in the top quartile on standard and alternate norm-referenced assessments is increased and the percentage of students who reach proficiency on criterion-referenced assessments is increased	Classroom teachers Principals HQ Assessment HQ Research and Evaluation Embler/Schrankel	Norm-referenced assessment data Diagnostic/criterion- referenced Assessment Data	Same as above
	By June 2011, and annually thereafter, students demonstrate one year's academic growth as measured with diagnostic/criterion-referenced assessments	Classroom teachers Principals HQ Assessment HQ Research and Evaluation Embler/Schrankel	Diagnostic/criterion- referenced Assessment Data	This is being reviewed by the task group and recommendations will be forthcoming in April 2009. Currently DoDEA does not have a criterion-referenced assessment in place.
Technologies integrated with cognitive development and DoDEA's content standards	By June 2010, Technology Literacy standards are developed, adopted and implemented	Headquarters- Education Technology Branch	Standards' Review Report Teacher Survey Program Evaluations Student Focus Groups Student Surveys Education Technology SY 07-08 Pre- and Post- Surveys	National Educational Technology Standards (NETS) have been revised and sent to the schools.

	Gamble		
By June 2010, Information	Headquarters-	Standards' Review Report	Information Literacy
Literacy standards are	Information Specialist	Student Focus Groups	Standards are in the
developed, adopted and	Coordinator	Teacher Survey	development process.
implemented		Program Evaluations	The Four National
		DoDEA school library	Standards are being
		impact studies	used as the guide.
		Information Specialists SY	
		07-08 Pre- and Post-	
		Surveys	
	Southers		

Goal 1 continued

Objective	Strategy	Action	P.O.C.	Data	STATUS
2. All students will have access to varied and supplemental learning opportunities to meet or exceed the DoDEA standards	Differentiated instruction to meet individual student needs and engage learners	By December 2008, training on differentiated instruction is embedded in all professional development for educators	Headquarters Curriculum and Program Chiefs Drechsel/Donnelly	100% of training plans and agendas include differentiated instruction Professional Development Surveys Program Evaluations Accreditation Reports	The PD Task Force is currently discussing PD with respect to differentiated instruction. No deployment of training has taken place.
		By June 2010, differentiated classroom instruction is used by teachers	Headquarters and Area Curriculum Monitors HQ Assessment Branch Schrankel/Embler MacDonald Donnelly	Monitoring Visits Principal observations Accreditation Reports	The Assessment Branch will provide data to support implementation of differentiated instruction based on data from the assessment program. Training for teachers has not yet been developed.
	Optimized student support services and special programs	By June 2009, student support services and special programs designed to optimize student learning are assessed, revised and refined to include:	Headquarters Curriculum and Program Chiefs Embler Anderson Kestner Sebestyen Burruss Jones Patton	Enrollment Data Customer Satisfaction Data	PTS is included in the ongoing review process involving the task forces. SPED operates under Federal Monitoring Requirements. AVID is monitored annually by trained personnel from the AVID organization. ESL is monitored by Headquarters ISS. Program Evaluations in ESL and Gifted ED were completed in SY 05-06. Advanced Placement and Counseling Task Force recommendations have been implemented.
	Virtual School	By June 2009, the number of courses are expanded and the delivery of courses in DoDEA's Virtual School is improved	Headquarters Education Technology Branch	Number of DoDEA developed core and advanced courses offered Enrollment and completion rates Student Surveys	In progress: The following Distance Learning courses are in the process of revision: Health Marine Bio

T	1		Opuated 10 April 2009
		Course Evaluations	AP Physics
			AP German
			<mark>Java I</mark>
			Java II
			AP Calc AB
			AP Calc BC
			AP English Lit
			AP US History
			AP Comp Sci
			1
			TI :
			Thirty-two more Virtual
			School courses will be
			added by SY10-11:
			Mathematics: Algebra I,
			Algebra II, Geometry,
			Mathematics Analysis
			§ English: English 9,
			English 10, English 11,
			English 12
			§ Science (Lab-
			based): Biology,
			Chemistry Applications,
			Dhysics Forth & Cross
			Physics, Earth & Space
			Science
			§ Social Studies:
			Economics*,
			Psychology*, Sociology*
			or Contemporary Issues*,
			US Government*, US
			History, World History
			§ Foreign Language:
			Spanish I-II, Chinese I-II
			(Mandarin)
			§ Professional
			Technical Studies:
			Accounting I, Accounting
			II, Presentation Software
			Applications*,
			Management-International
			Business*
			§ Physical
•			

		Education: Personal
		Fitness*, Lifetime
		Sports*, Activity
		Nutrition*
		§ Fine Arts: Art
		Appreciation*, Computer
		Art*, Humanities*, Music
		Appreciation*, Computer
		Music*
		TTUBLE .
		The asterisk indicates a
		semester unit course; all
		other courses are full year
		(two semester units).
		The list of courses above
		represent courses
		necessary for graduation
		and will be finalized after
		contract award. The
		number of full year
		courses is 20; semester
		courses is 12.

FBO

Goal 2: DoDEA will use performance-driven management systems that operate in a timely, efficient, and equitable manner; place resource allocation and decision-making at the lowest operational level; and facilitate a safe environment conducive to optimum student achievement.

Objective	Strategy	Action	P.O.C.	Data	STATUS
1. All schools will have equipment, facilities, furniture, technology, materials, and human resources to support highest student achievement	Budget Working Group (BWG)	By March 2009, a Budget Working Group (BWG) is established that will review a Prioritized Resource Master Plan (budget) produced by HQ, Area Directors, Superintendents, and Principals.	Headquarters & Area Directors (all components) Headquarters & Area Financial and Business Operations Superintendents Principals Shaw	Budget Working Group delegated in each Area and HQ.	BWG is established. Database is developed and ready for deployment in March.
	Data driven Prioritized Resource Plan (budget)	By April of each year, the BWG identifies budget requirements by data collection input from HQ and Areas.	Headquarters & Area Directors (all components) Headquarters & Area Financial and Business Operations BWGs Kelly	Data collection conducted and completed	By March 27, all input will be received. (ahead of schedule)
		By April of each year, a DoDEA-wide Prioritized Resource Plan is developed by the BWG	Headquarters Directors (all components) Area Directors Financial and Business Operations (BWG) Kelly	Master plan w/timelines Area best practices Standards	By April 24, all plans will be complete and personnel from each area will meet with headquarters personnel to finalize the input of the BWG.
		By May of each year, the Prioritized Resource Plan is completed, reviewed,	Headquarters Directors (all components)	Plan reviewed and refined	Plan will be delivered to Dr. Miles and Mr. Kelly for review and approval during early May.

	and refined by the BWG	Area Directors		
		Financial and		
		Business		
		Operations		
		(BWG) Kelly		
	By June of each year, the	Headquarters	Recommendations	Ahead of schedule and will
	Prioritized Resource Plan	Directors	provided	be in place each year.
	is presented for approval	(all components)	Prioritized Master	
	(becomes the DoDEA	Area Directors	Resource Plan in place	
	Prioritized Master	Financial and	and active	
	Resource Plan when	Business		
	approved).	Operations		
		•		
		(BWG) Kelly		

IT

Goal 2 continued

Objective	Strategy	Action	P.O.C.	Data	STATUS
2. Focus	One data	By Fiscal Year 2010, one	HQ & Area	Review of resource	Because many of these
information	information	data information system	Financial and	expenditures such as:	systems are non-DoDEA
technology	system for	with integrated	Business	Staffing documents	owned and managed
resources to	Financial and	functionality for human	Operations	• Schedules	(DCPDS Human Resource
support	Business	resources and business	HQ & Area Human	 Annual PD Days 	System for instance) we
educational	Operations and	and financial operations	Resources	Annual Sub Days	will need to scope the true outcome here.
programs,	Human	is designed and	HQ & Area	Advanced	outcome nere.
highest student	Resources	implemented. This	Information	Acquisition Plan	We are focusing and
achievement, and		system will provide	Technology	• POMS	working on a Data
continuous		interoperability with		 Currency 	Warehouse capability that
improvement		multiple automated data		Fluctuations	will extend data reporting
		systems to provide			abilities into multiple
		required information.		Analysis of efficiency of	disparate systems (IT).
				data information system	
				reflects:	
			Kelly/Graham	 Decrease processing 	
			Friedler	time	
				 Timeliness of 	
				funding	
				 Decrease late interest 	
				payments	
				 Reduced duplication 	
				of	
				efforts and resources	
				• Travel	
				reimbursements	
				Decrease in	
				complaints	

Safety and Security

Goal 2 continued

Objective	Strategy	Action	P.O.C.	Data	STATUS
3. DoDEA will provide a safe and secure environment for students and employees.	System-wide, all-hazards plan to include continuity of operations	By September 2009, all-hazards template is developed. By September 2010, all-hazards plan is developed adopted, implemented system-wide By the start of each school year, ensure each school district reviews their safety & security plans for currency	Headquarters, Area, and District Safety and Security Offices Chunik	100% of school plans in compliance (requires DSO & Area program reviews) DODEA Vulnerability Assessment Review JSIVA Reports	Template is developed. Deployment is being planned. All districts are aware of their responsibility to review their safety and security plans annually. This is included in the Area program review.
	System-wide availability of DoDEA's Safe School Program	By September 2008, and monthly thereafter, the Safe School Newsletter to provide guidance, information, and support on school safety and security is published	Headquarters, Area, and District Safety and Security Offices Chunik	OSS user survey during SY 08/09 by the SAFE Schools contractor SAFE school utilization will be a special interest item in program reviews at districts/schools conducted by Area offices	Contract currently in place with CFC Computer Sciences Corporation to provide newsletters on a monthly basis and guidance and technical assistance and support are offered on a 24/7 basis.

HR

Goal 3: The DoDEA workforce will be motivated, diverse, and committed to continuous professional growth and development resulting in exemplary performance and optimum student achievement.

Objective	Strategy	Action	P.O.C.	Data	STATUS
1. In order to retain a highly motivated, committed and diverse workforce in support of student achievement, DoDEA will continually recruit, hire, support, evaluate, reward and/or recognize employees	Diversified and culturally responsible recruitment	By January 2009, recruitment plan is developed and implemented in response to: Management Directive 715 (MD-715) Affirmative Employment Plan Demographic changes in personnel High demand subject area vacancies Diverse pool of applicants for educators, noneducators, and administrators	HQ Human Resources and Diversity Management Equal Opportunity Graham/Doreste Banka	Recruitment data	This is an ongoing process. The MD-715 Report from DMEO was completed March 31, 2009. Utilizing the MD-715 Report as a tool, DMEO and HR will review identified potential barriers and develop strategies to address Agency diversity objectives and underrepresentation based on demographic statistical data.
	Employee tracking system	By June 2010, DoDEA-wide applicant tracking system is developed and utilized By August 2008, a computerized DoDEA-wide system for teacher certification, and recertification is developed and utilized	HQ Human Resources Graham/Banka HQ Human Resources Graham Banka	Recruitment tracking system in place Tracking system in place	Provided this involves educators only, the Employment Application System (EAS) is in place. In place.

	By June 2010, a DoDEA-wide applicant/employee tracking system for non-educators is developed and implemented	HQ Human Resources	Data analysis of applicants/employees	Based on the Enterprise Staffing Solution (DoD- wide) this has been delayed. Pilot will begin in April and will run for 6 months. This remains on track.
		Graham/Banka		
Supported, evaluated, a rewarded employees	By June 2009, DoDEA-wide exit surveys are developed and implemented	HQ Human Resources	Analysis of exit surveys and employee rewards at all levels to include: -selection for promotion or key positions -selection for specialized or career-enhancing training -assignment to key or strategic planning or oversight committees -honorary recognition such as Teacher of the Year or Principal of the Year, etcletters of commendation or appreciation -performance evaluations -pay pool shares for NSPS employees -time-off awards for NSPS employees	Labor Relations Division has developed an exit survey and is piloting it at headquarters. A policy letter has been drafted for Dr. Miles' review.
	By June 2009,	HQ Human	Analysis of evaluation	The Task Force for
	professional educator	Resources and HQ	results	Administrator Performance Appraisals is underway.
	appraisal systems and non-educator	Professional Development		Next steps are to focus on
	performance appraisal	Constrain D. 1		teachers and non-educators.
	systems are evaluated By August 2010,	Graham/Banka HQ Human	Description of	Not initiated.
	professional advancement	Resources and HQ	opportunities	

	opportunities within the	Professional		-
to the state of th	eaching profession are	Development		
d	lesigned e.g., Master			
	Feacher designation,			
	ncentive for National			
	Board Certification			
	NBC), career ladders	Graham/Banka		

Goal 3 continued

Objective	Strategy	Action	P.O.C.	Data	STATUS
2. Systemic and	Equitable on-	By June 2010, a	HQ Professional	Reports analyzed	Current database is
sustained	going	system-wide, web-	Development and HQ	Reports analyzed	partially functioning.
professional	professional	enabled, professional	Human Resources		DoD is moving to an
development to	development	development data	Tramam resources		"Enterprise System".
promote	aligned to the	system, with access to			Determination will be to
individual	mission and to	HR's data system is			develop an "in house"
effectiveness to	DoDEA's	developed or procured			system or "piggy-back"
achieve	priorities	and implemented that			on others already in place.
organizational	P	will provide reports for:			place.
goals		 employees' history 			
8		of courses/trainings			
		• costs			
		 universal listing of 			
		all professional			
		development			
		offered in DoDEA			
		• sources/venues of			
		training	Graham/Banka		
		By September 2010, an	HQ Professional	Course evaluation	Will proceed with
		electronic evaluation	Development and HQ	summary	development following
		component for all	Human Resources		completion of summer
		professional			PD bookletFall, 2009
		development is in place			(CD)
		and includes change in			
		practice practice	Drechsel/Donnelly		
			Friedler		
		By June 09,	HQ Professional	Professional	PD Steering Committee
		professional professional	Development, Assessment,	development modules	is working on modules
		development modules	and Research and	complete with training	for administrators but
		prepared for teachers	Evaluation	plan and schedule	not for teachers as
		and administrators on			
		data-driven decision			
		making including			
		training plan and	Drechsel/Embler		
		schedule are developed	Schrankel		
	Leadership	By July 2010,	HQ Professional	Employee records	DoDEA reorganization

Davialammant	landarchin apposity to	Davidonment and IIO	Employee magazide	plan is in progress to
Development	leadership capacity to	Development and HQ	Employee records	
	meet the organizational	Human Resources		assist in building
	goals and needs is built	Drechsel/Donnelly		leadership capacity.
	By June 2010, a budget	HQ Professional	Completion of	\$500,000 has currently
	for advancement	Development and HQ	coursework	been designated for
	opportunities to build	Human Resources	Employee records	2010.
	leadership capacity is			
	<mark>provided</mark>	Drechsel/Donnelly		
		Banka		
	By June, 2009, a	HQ Professional	Pre/Post Analysis	The development of the
	DoDEA educator	Development, HQ		Leadership Academy
	leadership development	Director, Associate	Analysis of performance	professional
	plan is designed and	Director, Area Directors,	appraisals/evaluations	development program is
	implemented	and District		initiated.
		Superintendents	Student performance	
		Drechsel/Donnelly	data	

Partnership

Goal 4: Every level of DoDEA will develop, promote, and maintain partnerships and communications to enhance student development.

Objective	Strategy	Action	P.O.C.	Data	STATUS
1. All levels of the organization will develop, promote, and maintain partnerships to improve educational quality, increase educational opportunities, and support for	Partnerships in DoDEA schools include parents, commands, and communities	By December 2010, partnerships that support military students during transitions and deployments are established and sustained	HQ Partnership Branch, Schools, Districts, Area Offices	Partnerships at all levels reflect support strategies Customer Satisfaction Survey After Action Report form Military Family Life Con-sultants (MFLC)	Coordination with Area/ District offices is needed. Partnership will assign staff member to work with areas/districts to track this action.
deployments and transitions		By July 2011, two or more functioning partnerships are established and sustained	HQ Partnership Branch, Schools, Districts, Area Offices Facon/McKinney	Improvement Plans at all levels reflect number, type, and status of partnerships	Coordination with Area/ District offices is needed. Partnership will assign staff member to work with areas/districts to track this action.
	Data-driven decisions to identify, prioritize, and establish partnerships in	By July 2010, sixty data profiles for heavily impacted school districts are developed	HQ Partnership Branch Facon/Butler Ruh	Local school district profiles	As of April 6, 2009, seventy five district profiles have been developed. A database to track the profiles is also being developed.
	non-DoDEA communities	By July 2008, criteria to determine degree of support needed to provide quality educational opportunities are established and applied	HQ Partnership Branch	List of qualifying criteria Report of potential partners based on established criteria	Criteria, for both the competitive and non-competitive grant program, has been developed and approved in Dec 2008. This is also driving the priority for development of the district profiles (see above)

		1		Updated 10 April 2009
	By January 2009, forty-five installations are prioritized as potential targets	HQ Partnership Branch	Report of prioritized potential partners	Based on the criteria developed for the grant programs (above) and data provided from Military Service partners 50 installations and the associated LEAs have been identified as potential partners. This initial list was complete in December 2009, however it is ongoing.
		Facon/Dietrich		
	By July 2010, collaboration with twenty-eight communities to identify and implement programs and practices that ensure quality, rigor, remediation, and advocacy for students is underway	HQ Partnership Branch	Number of signed partnership agreements DoDEA Partnership Action Plans Number of enrollments and impact on student achievement Anecdotal data	With the 2009 grant program underway, Partnership is on track to meet/exceed the goal date in this action.
Professio	<u></u>		Tracinian and adiana	Townstanting data and most due to
developm and educa opportuni stakehold	professional development opportunities, tools, and resources for impacted educators are implemented	HQ Partnership Branch Facon/Butler	Training evaluations and teacher feedback Surveys of superintendents and principals DoDEA Partnership Action Plans DoDEA Partnership Opportunities Report	Target action date not met due to modification to the legislative language. By March 2009, a statement of work will be submitted to procurement for a multi-year professional development track that springboards off DoDEA's SPED modules.
	By July 2009, alternative and expanded in-school educational opportunities for non- DoD students through established partnerships are implemented	HQ Partnership Branch	Agreement Accountability Reports Reports on the number of course offerings (online and in-school opportunities), enrollments, and successful completions Student feedback via	On target to meet goal through distance learning opportunities for military students attending non-DoD schools. A challenge lies with provisions to allow districts to offer distance learning courses to ALL students.

	By January 2009, quality training opportunities, tools, and resources for	Facon/Butler Dietrich HQ Partnership Branch	course exit surveys Sponsor feedback via QOL surveys DoDEA Partnership Action Plans DoDEA Partnership	Missed the target date to revise "toolkits" for parents, educators and military leaders. SOW will be submitted to procurement April 2009.
	service providers, service representatives, parents and military are implemented	Facon/Dietrich	Opportunities Report Training evaluations Stakeholder feedback via QOL surveys	
Increased use of resources (time, talent and money) of government and non-governmen	and intra- governmental agency and NGO agreements/ alliances are facilitated	HQ Partnership Branch Facon/Dietrich	Number of signed MOUs, alliances, agreements DoDEA Partnership After-Action Reports	DoD-ED MOU signed June 09. Facilitating agreement with DoD-MFLC program to offer counseling support to LEA. This is an ongoing strategy.
organizations	By September 2009, allocation of resources and support are coordinated	HQ Partnership Branch Facon Pritchard Butler Brown Dietrich	DoD Impact Aid Disbursement Reports DoD and DoE MOU Status Report DoDEA Partnership After-Action Reports	09 Grant Program is on target to ensure resources are allocated. DoD Impact Aid Disbursement is on track with target goal date(s). DoD-ED MOU status reports are on track as outlined in the MOU.

Communication

Goal 4 continued

Objective	Strategy	Action	P.O.C.	Data	STATUS
2. Build capacity and implement effective strategies across DoDEA to create awareness, understanding, and support for the mission among all stakeholders	A system-wide comprehensive communication plan	By December 2008, communications plans at every level of the organization that are aligned with a template provided by HQ are revised and updated By June 2009, a module and training (train the trainer) for effective implementation of communications plans is created and provided	HQ, Area, District, and School Communications Contacts O'Gara HQ Office of Communications will create the module and train area PAOs Area PAO will train district and school POCs	Communications plans in place by December 2008 Training schedule complete Training evaluation results	Draft templates are now being finalized and we will build an electronic version to simplify completion by the areas, districts, and schools. Project is in the initial start-up phase.
	Specific communication component for systemic initiatives or major decisions	By June 2009, a communication template, training, and staff support to facilitate a communications component for any new initiative or major decision is developed and available	O'Gara HQ Office of Communications will create template and train area PAOs and HQ staff Area PAOs will train district and school POCs O'Gara	Template complete Training schedule complete Training evaluation results	Project is in the initial start-up phase.

Goal 4 continued

Objective	Strategy	Action	P.O.C.	Data	STATUS
3. Promote meaningful public engagement and two-way communication in support of	Respectful communication with stakeholders in support of student development	By June 2010, criteria for communication tools and products (print and electronic) that are parent and partner-friendly are established	HQ Office of Communications	Criteria are established. Communication audits reflect criteria	To be initiated in 2009
student development	Open and responsive approach to the concerns and suggestions of	By May 2009, customer feedback and customer service training modules are developed	HQ Office of Communications	Training modules completed	Parts are initiated.
	stakeholders	By May 2010, training for employees in customer feedback and customer service is provided	HQ will launch online modules HQ, Area, District, and School personnel will complete modules O'Gara	Training timeline announced Customer Satisfaction Survey results Training evaluations	Not initiated at this point
	Web-based technology to inform major stakeholders of school program and performance in DoDEA schools	By May 2009, School Profiles are reinstated	HQ Assessment Branch HQ Research and Evaluation HQ IT HQ Communications O'Gara/Schrankel Embler	School profiles	Expectation that these will be delivered summer 2009.
	Purposeful planning to engages families, community and partners in support of student development and continuous	By January 2009, a best practices resource on the inclusion of parents and community in proactive ways to engage them in support of student learning and school improvement are provided to principals	HQ Education Coordinators and Office of Communications	Best Practices resource available Audit of school communications School activity agendas Volunteer logs	Communications has created a parent guide to the CSP that is currently being staffed.

					opanica 10 ripin 2007
	school				
	improvement				
	Emerging	By June 2009, a web	HQ, Area, District,	Web site trends and	Communication with all
	technologies to	presence for every	and School	statistics	components of DoDEA HQ
	inform, educate,	organizational level that	Webmasters	Customer Satisfaction	is under way
	and promote	facilitates parent		Survey	
	continuous	involvement,			
	school	engagement, two-way			
	improvement,	communication, and			
	and create new	information flow is built	O'Gara		
	opportunities for	By January 2009, a tool	HQ Education	Electronic Grade Book	Gradespeed used as the
	public	to monitor student	Technology Branch	metrics	communication tool –
	engagement	progress and facilitate	and		initiated in fall 2008 for
		dialogue through	HQ and Area	Customer Satisfaction	grades 4-12 – pilot program
		electronic communication	Communications	Survey	initiated for use in grades
		with teachers is provided			K-3 – results are being assessed.
		to students and parents			assesseu.
		Grades 4-6			
		Grades K-3	O'Gara/Gamble		