

Eastman Kodak Company

Setting a Greenhouse Gas Reduction Target

EPA Climate Leaders Partners Workshop

Derek Guest January 14, 2004

Kodak's 5-Year HSE Performance Goals

- Publicly announced environmental goals since 1987
- Greenhouse gas reductions included in:
 - 5-year environmental goals 1999 to 2003
 - New 5-year HSE goals to be announced in 2004
- Progress published and announced annually

5-Year Environmental Goals 1999-2003



FIVE-YEAR WORLDWIDE ENVIRONMENTAL GOALS

STRATEGIC INITIATIVE: Reduce Emissions		
30 Priority Chemicals	NEXT 5 YEARS OVERALL DOWN DOWN 40% 70%	
Methylene Chloride	DOWN DOWN 50%	
Greenhouse Gases (CO ₂)	DOWN 20 %	



STRATEGIC INITIATIVE:
Strengthen Management System

BY JANUARY 1, 2004

All Major
Manufacturing Sites
Registered by
Independent Auditor
to ISO 14001
Standard

Kodak's 5-Year Environmental Goals - Progress

Metric	Reduction Goal	2003 Est
Dichloromethane	50%	61%
30 Priority Chemicals	40%	43%
CO ₂ Emissions	20%	16%
Manufacturing Waste	25% (indexed)	42%
Energy Usage	15% (indexed)	21%
Water Usage	15% (indexed)	38%
ISO Registrations	All major sites	29/29
Heavy Metals	Targeted uses 81%	

Setting New HSE Goals

- Goals driven by:
 - Kodak's Corporate HSE Policy
 - Vision of Health, Safety and Environmental Responsibility
 - Kodak's Responsible Growth strategy
- Goals supported by:
 - ISO 14001-registered HSE Management System at all 28 major manufacturing operations worldwide
 - Corporate HSE Management System registered under ISO 14001



HSE Management Council

Sr. Management Team responsible for overall HSE Policy

HSE Coordinating Committee

Sr. HSE Management Team responsible for program development

Key HSE Programs

Manufacturing

Products

Business Units

Assessments

Kodak's Process for Setting HSE Goals

- Long-term Corporate HSE Strategy approved by CEO
- Extract elements from Strategy as possible goals
- Work with manufacturing and business units worldwide to develop target ranges for goals
- Conduct series of workshops with senior management
- Review proposed goals with HSE Management Council and CEO
- Review goals with Corporate Responsibility & Governance Committee of the Board
- Announce goals internally and externally

Kodak's 5-Year Environmental Goals

- The 1999-2003 goals were organized into three Strategic Initiatives:
 - 1. Reduce Emissions to the Environment
 - 2. Reduce Natural Resource Use and Waste Generation
 - 3. Strengthen Environmental Management Systems



- The 2004-2008 goals are organized into the following Strategic Initiatives:
 - 1. Reduce Emissions to the Environment
 - 2. Natural Resource Conservation
 - 3. Product and Employee Stewardship

Kodak's 5-Year Environmental Goals - Progress

Metric	1999-2003 Reduction Goal (Accomplishment)	2004-2008 Reduction Goal
Dichloromethane	50% (61%)	25%
30 Priority Chemicals	40% (43%)	15%
CO ₂ Emissions	20% (16%)	10%
Energy Usage	15% (21%)-indexed	10%
Manufacturing Waste	25% (42%)-indexed	20%
Water Usage	15% (38%)-indexed	10%
ISO 14001 Registration	All major sites (29/29)	- / -
Health and Safety	-	50% safety incident rate
Heavy Metals/EOL	Targeted uses (81%)	Targeted Programs
Responsible Growth Reporting	<u>-</u>	Alignment with recognized principles