

Table 7(a)

TRANSITION INITIATIVES			
(\$ Thousands)			
	FY 2004	FY 2005	FY 2006
	APPROP	APPROP	REQUEST
Africa			
Ethiopia	-	-	25,000
Sudan	-	-	70,000
Subtotal - Africa	-	-	95,000
Asia and the Near East			
Afghanistan	-	-	150,000
Subtotal - ANE	-	-	150,000
Latin America and Caribbean			
Haiti	-	-	30,000
Subtotal - LAC	-	-	30,000
Office of Transition Initiatives	54,676	48,608	50000
Total	54,676	48,608	325,000
<p>Note: The FY 2006 request includes funding that was formerly in Development Assistance. The FY 2004 Actual was: Ethiopia (\$18.4 million), Sudan (\$50.3 million), Afghanistan (\$148.8 million, and Haiti (\$8.9 million). The FY 2005 Estimate is: Ethiopia (\$30.5 million), Sudan (\$70 million), Afghanistan (\$165.8 million), and Haiti (\$25 million).</p>			

Table 7(b)

OFFICE OF TRANSITION INITIATIVES (OTI)					
(U.S. DOLLARS)					
Region	Country	FY 2003	FY 2004	FY 2005	FY 2006
		OBLIGATIONS	OBLIGATIONS	ESTIMATES	REQUEST
Europe	Macedonia	6,483,000	-	-	-
Africa	Angola	2,906,000	2,395,200	-	-
	Burundi	2,187,000	7,229,030	5,000,000	3,000,000
	Congo	4,410,000	6,856,899	5,000,000	-
	Liberia	-	3,071,915	3,500,000	3,000,000
	South Sudan	4,043,000	5,803,378	5,000,000	5,000,000
	Darfur	-	1,687,184	2,000,000	2,000,000
	Zimbabwe	1,741,000	2,599,250	1,000,000	-
Asia & The Near East	Afghanistan	11,934,000	7,781,974	950,000	-
	Indonesia	2,000,000	-	-	-
	Iraq	11,728,000	-	-	-
	Sri Lanka	3,954,000	4,185,765	3,000,000	3,500,000
Americas	Bolivia	-	5,285,594	5,500,000	5,000,000
	Haiti	-	3,427,330	3,500,000	7,000,000
	Peru	85,000	-	-	-
	Venezuela	5,074,000	4,874,815	4,500,000	4,000,000
New Countries	Reserve	-	-	10,430,255	12,500,000
Program Support	World wide	3,139,500	5,337,397	4,500,000	5,000,000
TOTAL TI REIMBURSEMENT FROM IRAQ (IRRF) FUNDS		12,000,000	-	-	-
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-FROM PRIOR YEAR		4,909,487	11,131,986	5,272,255	-
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-TO NEXT YEAR		11,131,986	5,272,255	-	-
TOTAL: NOA TI - Funds		65,906,999	54,676,000	48,608,000	50,000,000
FY-2003: Does not include following non-TI obligated funds. Angola: ESF \$300,000; Zimbabwe: ESF \$4,850,000; Afghanistan: DV \$1,000,000, ESF \$1,000,000, and IDA \$1,250,000; Iraq IRRF \$36,776,875; and Venezuela ESF \$1,775,669.					
FY-2004: Does not include following non-TI obligated funds. Burundi: ESF \$500,000; Liberia: FD \$7,699,699; Zimbabwe: ESF \$400,000; Iraq: IRRF \$164,498,961; Haiti: ESF \$250,000; and Venezuela: ESF \$475,000.					
FY-2005: TI allocation is based on \$49.0 million appropriation (less rescission). FY 2005 total does not include \$5.2 million carryover (TI). Iraq: OTI has received \$150,770,000 in IRRF.					
FY-2006: Allocation by country is notional at this time and could change based on resource availabilities and future priorities.					