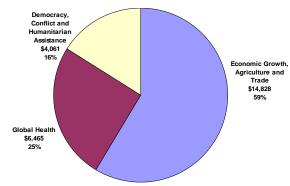
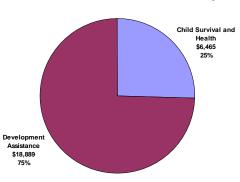
El Salvador

FY 2006 Assistance by Sector







Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Economic Growth, Agriculture and Education	519-001	2,534		
Democratic Consolidation and Governance	519-002	4,355		
Health of Women and Children	519-003	7,150		
Clean Water Access	519-004	3,600		
Ruling Justly	519-021	1,000	4,350	4,061
Economic Freedom	519-022	15,666	18,589	11,228
Investing in People	519-023		11,626	10,065
P.L. 480 Title II		630		
Total (in thousands of dollars)		34,935	34,565	25,354

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	4,298	4,824	5,024
USDH Salaries & Benefits	2,043	1,336	1,365
Program Funds	2,957	2,730	3,809
Total (in thousands of dollars)	9,298	8,890	10,198

Program Funded, 52, 40%

PSN, 68, 52%

Mission Director: Mark Silverman