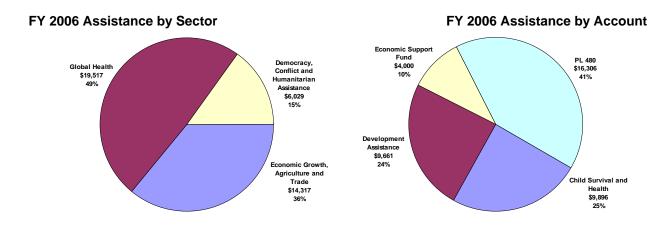
Guatemala



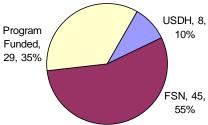
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Ruling Justly	520-021	8,056	7,614	6,029
Economic Freedom	520-022	5,878	5,272	3,632
Investing in People	520-023	14,799	15,562	13,896
PL 480 Title II		14,723	18,033	16,306
Total (in thousands of dollars)		43,456	46,481	39,863

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	4,282	3,812	3,574
USDH Salaries & Benefits	2,384	1,134	1,158
Program Funds	2,826	2,518	2,254
Total (in thousands of dollars)	9,492	7,464	6,986

FY 2006 Workforce



Mission Director: Glenn Anders