

NATIONAL HUMAN GENOME RESEARCH INSTITUTE  
 Current Mechanism Table  
 Includes AIDS Funding 1/  
 (Dollars in thousands)

	FY 2007 Actual <u>2/</u>		FY 2008 Current Estimate		FY 2009 President's Budget	
	No.	Amount	No.	Amount	No.	Amount
Research Grants						
Research Projects:						
Noncompeting	137	\$75,934	151	\$96,475	172	\$96,214
Admin Supplements	(14)	3,170	(8)	1,692	(14)	3,170
Competing	90	45,278	85	43,191	82	41,332
Subtotal, RPGs	227	124,382	236	141,358	254	140,716
SBIR/STTR	26	10,448	26	10,107	26	10,071
Subtotal, RPGs	253	134,830	262	151,465	280	150,787
Research Centers:	46	208,872	44	190,637	44	190,006
Other Research:						
Careers	16	3,210	19	3,245	19	3,245
Other	20	1,373	20	1,388	20	1,388
Subtotal, Other	36	4,583	39	4,633	39	4,633
Total, Research Grants	335	348,285	345	346,735	363	345,426
Training	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual	9	425	9	425	9	427
Institutional	138	6,407	138	6,407	138	6,441
Total, Training	147	6,832	147	6,832	147	6,868
R&D Contracts	11	15,418	11	15,093	11	15,093
Res Mgmt and Support	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
	69	18,195	80	18,468	81	18,745
Total, Human Genome Project		388,730		387,128		386,132
Intramural	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
	217	97,697	219	99,651	220	101,746
Total, NHGRI <u>2/</u>	<u>286</u>	<u>\$486,427</u>	<u>299</u>	<u>\$486,779</u> *	<u>301</u>	<u>\$487,878</u>

1/ Includes funding for HIV related activities:

FY 2007 Actual \$6,835K; FY 2008 Est. \$6,855K; FY 2009 Est. \$6,855K

2/ Does not Include \$21,765K in approved GEI Real Transfer.