INTEGRATED AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM
(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2003 Obligations	2	1	$7,390
2004 Appropriation Enacted (without Rescission)	2	2	5,100
2004 Rescission -- Reduction applied to DOJ (0.465%)........................	0	0	-24
2004 Rescission -- Government-wide reduction (0.59%)........................	0	0	-30
2004 Appropriation Enacted (with Rescission)	2	2	5,046
2005 Total Request..	2	2	5,054
Change 2005 from 2004..	0	0	8
Adjustments to Base			
Increases:			
2005 Pay Raise (1.5 Percent)...	0	0	4
Annualization of 2004 Pay Raise (2.0 Percent)...................................	0	0	4
Annualization of 2004 Pay Raise Additional (2.1 Percent) Increase........	0	0	4
Subtotal, Increases	0	0	12
Net, Adjustments to Base	0	0	12
2005 Current Services..	2	2	5,058
Program Offsets……………………………………………………..	0	0	-4
Net, Program Improvements/Offsets………………………………..	0	0	-4
2005 Total Request..	2	2	5,054
Change 2005 from 2004	0	0	8

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INTEGRATED AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM
SALARIES AND EXPENSES
(Dollars in thousands)

Comparison by activity and program	2004 Appropriation Enacted (w/ Rescission)			2005 Current Services			2005 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
IAFIS 1/..	2	2	$5,046	2	2	$5,058	2	2	$5,054	0	0	-$4
Total..	2	2	5,046	2	2	5,058	2	2	5,054	0	0	-4

1/ This appropriation supports the integration of two separate law enforcement and homeland security-related fingerprint identification systems and their attendant databases. The systems are the Federal Bureau of Investigation's Integrated Automated Fingerprint Identification System (IAFIS) and the Department of Homeland Security's Automated Biometric Identification System (IDENT).

	Perm Pos.	FTE	Amount
Program Offsets…………………………………………………...…………………………………………………………………….	0	0	-$4

The President's 2004 budget requested a 2 percent average pay raise for federal civilian workers in 2004. However, the FY 2004 Consolidated Appropriations Act includes language granting civilian federal employees a 4.1 percent average pay raise in 2004. The FY 2005 budget request reflects the higher pay raise. DOJ proposes to offset the additional $4,000 in pay costs in the IAFIS account by streamlining the IAFIS administrative process, resulting in lower support costs.

	Perm Pos.	FTE	Amount
Net, Program Offsets, IAFIS………………………………………...………………………………………………………………	0	0	-4