COMMUNITY ORIENTED POLICING SERVICES
(Dollars in thousands)

	Pos.	FTE	Amount
2003 Obligations	235	157	$1,095,330
2004 Appropriation Enacted (without Rescission)...	235	235	756,283
2004 Rescission -- Reduction applied to DOJ (0.465%)..	0	0	-3,496
2004 Rescission -- Government-wide Reduction (0.59%)...	0	0	-4,462
Rescission of Prior Year Unobligated Balances......……...			-6,378
2004 Appropriation Enacted (with Rescissions)..	235	235	741,947
2005 Total Request…..	235	235	97,089
Change 2005 from 2004…...	0	0	-698,329
Adjustments to Base:			
Transfer of OJP-administered Programs to the Justice Assistance account...	0	0	-259,972
Increases (see OJP's Summary of Requirements table)..	0	0	1,818
Decreases (see OJP's Summary of Requirements table)...	0	0	-473
Net, Adjustments to Base…..	0	0	-258,627
2005 Current Services..	235	235	483,320
Program Improvements by Strategic Goal:			
Goal 3: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence			
Program Improvements..	0	0	17,729
Program Offsets...	0	0	-403,960
Net, Program Improvements/Offsets...	0	0	-386,231
2005 Total Request	235	235	97,089
Change 2005 from 2004…...	0	0	-698,329
Rescission from Balances…..	0	0	-53,471
Net 2005 Request…..	235	235	43,618

COMMUNITY ORIENTED POLICING SERVICES
(Dollars in thousands)

	2004 Appropriation Enacted (w/ Rescission)			2005 Current Services			2005 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Comparison by activity and program												
1. Community-Oriented Policing...................	0	0	$230,178	235	235	$483,320	235	235	$97,089	0	0	-$386,231
2. Crime-Fighting Technologies Program......	0	0	403,379	0	0	0	0	0	0	0	0	0
3. Prosecution Assistance Program..............	0	0	59,374	0	0	0	0	0	0	0	0	0
4. Community Crime Prevention Efforts Program......................................	0	0	19,396	0	0	0	0	0	0	0	0	0
5. Management & Administration..................	235	235	29,620	0	0	0	0	0	0	0	0	0
Subtotal..	235	235	741,947	235	235	483,320	235	235	97,089	0	0	-386,231
Requested Rescission from Unobligated Balances……………….	0	0	0	0	0	0	0	0	-53,471	0	0	-53,471
Total…………………………………………	235	235	741,947	235	235	483,320	235	235	43,618	0	0	-439,702

Consistent with the Government Performance and Results Act, the 2005 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

COMMUNITY ORIENTED POLICING SERVICES

(Dollars in thousands)

Program Improvements/Offsets by Strategic Goal	Perm. Pos.	FTE	Amount
Goal 3: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence...	**0**	**0**	**-$386,231**
1. Tribal Law Enforcement	0	0	-4,739

The 2005 budget proposes a total funding level of $20,000,000 for this program. The COPS Tribal Law Enforcement Program offers tribal law enforcement agencies the ability to hire tribal law enforcement officers, purchase equipment, and provide training to new and existing tribal law enforcement personnel.

2. COPS Hiring Programs	0	0	-118,748

The 2005 budget eliminates funding for this program to address other priority areas. The objective of funding 100,000 officers was met, and, by the end of FY 2003, COPS grants had funded more than 118,500 officers.

3. COPS Technology Grants	0	0	-156,754

This decrease eliminates funding for this program, which was completely earmarked in the 2004 omnibus appropriations bill.

4. COPS Safe Schools Program	0	0	-4,552

This decrease eliminates funding for this program, which was completely earmarked in the 2004 omnibus appropriations bill.

5. COPS Interoperable Grants	0	0	-82,563

The 2005 budget proposes to eliminate all funding for this program except for $1,550,000 for the Department's contribution to the Department of Homeland Security's Project SAFECOM. Responsibility for interoperable communications technology and equipment has been consolidated under the Department of Homeland Security.

6. Methamphetamine Lab Cleanup Program

-33,486

The 2005 budget proposes to non-recur earmark funding for this program in 2005, leaving $20,000,000 for methamphetamine lab cleanup.

COMMUNITY ORIENTED POLICING SERVICES

(Dollars in thousands)

	Perm. Pos.	FTE	Amount
7. COPS Training and Technical Assistance Program/Community Policing Development			17,625

The requested increase will more than triple the funding level for this program compared to the 2004 omnibus bill. This program supports the adoption and advancement of community policing practices through training, technical assistance, applied research, and evaluation initiatives that address the existing and emerging priorities of the law enforcement community. It also supports the national network of Regional Community Policing Institutes (RCPIs), which make up the only national network to develop and disseminate innovative community policing training and technical assistance to law enforcement, local government officials, and community members. This program also supports the advancement of community policing strategies through the national training delivery system provided by the Community Policing Consortium.

8. Police Integrity			104

This modest increase will provide a total funding level of $10,000,000 for this program. The Police Integrity Program funds initiatives that create new and expand on existing strategies to enhance community trust by delivering training and technical assistance to local communities and continuing to support best practices, national training curricula, model partnerships, and technology. The goal of the Police Integrity Program is to assist agencies in creating or strengthening local programs that build trust between police and the communities they serve.

9. Management and Administration			-3,118

Administrative funding has been reduced by $2,665,000, consistent with the proposal to eliminate funding for COPS hiring programs. An additional reduction of $104,000 is included as COPS' share of the partial absorption of the annualization of the 2004 pay raise.

Net, Program Improvements/Offsets, Community Oriented Policing Services..	0	0	-386,231

Rescission..………..………………			[-53,471]

The budget request includes a rescission of $53,471,000 against balances. This will be achieved through the recovery of funds from grants whose time period has elapsed.

COMMUNITY ORIENTED POLICING SERVICES
DECISION UNIT RESTRUCTURING CROSSWALK
(Dollars in thousands)

<u>Program Realignment</u>

Consistent with the Government Performance and Results Act, the 2005 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (FY 2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

As part of its effort to realign resources to the DOJ Strategic Plan, the 2005 budget proposes to consolidate funding for programs administered by the Office of Justice Programs (OJP) into OJP's Justice Assistance account.

The COPS budget consists of the following programs:	FY 2004 Level	FY 2005 Level	Notes
<u>Community-Oriented Policing Decision Unit:</u>			
Supporting Law Enforcement Activity:			
Tribal Law Enforcement	$24,739	$20,000	
COPS Hiring Program	118,748	0	
COPS Technology Grants	156,754	0	
COPS Interoperability Grants	84,113	1,550	Remaining funding in 2005 will be used for Project SAFECOM.
Methamphetamine Enforcement and Cleanup	53,486	20,000	
Safe Schools Program	4,552		
Advancing Community Policing Development Initiatives Activity:			
Training and Technical Assistance	0	17,625	
Police Integrity Training	9,896	10,000	
Management and Administration	29,687	27,914	Of this amount, $21.238 million is associated with the Supporting Law Enforcement
Subtotal, COPS-Administered Programs	**481,975**	**97,089**	Activity and $4.892 million is associated with the Advancing Community Policing Development Initiatives Activity.
<u>OJP-Administered Programs (These Programs are requested under OJP in 2005):</u>			
Police Corps	14,844	29,656	Can be found in Justice Assistance's Improving the Criminal Justice System
Bulletproof Vests	24,739	25,123	Can be found in Justice Assistance's Improving the Criminal Justice System
Criminal Records Upgrade	29,687	58,090	Can be found in Justice Assistance's Technology for Crime Identification
DNA Initiative	98,957	177,000	Can be found in Justice Assistance's Technology for Crime Identification
Crime Identification Technology Act (CITA)	23,972	0	The 2005 budget proposes to eliminate funding for this program, which has largely been earmarked.
Paul Coverdell Forensic Science Improvement Grants	9,896		Funding for general lab improvements will be provided under the DNA initiatve.
Gun Violence Reduction Program	29,687	49,233	Can be found in Justice Assistance's Improving the Criminal Justice System
Southwest Border Prosecution Initiative	29,687	48,377	Can be found in Justice Assistance's Improving the Criminal Justice System
Offender Re-entry Program	4,948	15,000	Can be found in Justice Assistance's Improving the Criminal Justice System
Subtotal, OJP-Administered Programs	**266,417**	**402,479**	
Total, COPS Appropriation	**748,392**	**97,089**	
Total, Including Programs Moving to OJP's Justice Assistance		**499,568**	