

ASSETS FORFEITURE FUND

(Dollars in Thousands)

	APPROPRIATED, DEFINITE AUTHORITY			PERMANENT, INDEFINITE AUTHORITY			TOTAL		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2003 Obligations	0	0	\$18,464	0	0	\$461,340	0	0	\$479,804
2004 Appropriation Enacted (without Rescission)	0	0	21,759	0	0	489,115	0	0	510,874
2004 Rescission -- Reduction applied to DOJ (0.465%).....	0	0	-101	0	0	0	0	0	-101
2004 Rescission -- Government-wide reduction (0.59%).....	0	0	-128	0	0	0	0	0	-128
Rescission of Prior Year Unobligated Balances.....	0	0	0	0	0	-61,608	0	0	-61,608
2004 Appropriation Enacted (with Rescission)	0	0	21,530	0	0	427,507	0	0	449,037
2005 Total Request.....	0	0	21,759	0	0	499,849	0	0	521,608
Change 2005 from 2004.....	0	0	229	0	0	72,342	0	0	72,571
Adjustments to Base									
Increases:									
Adjustment to Base Resources Increase.....	0	0	229	0	0	72,366	0	0	72,595
Subtotal, Increases	0	0	229	0	0	72,366	0	0	72,595
Net, Adjustments to Base.....	0	0	229	0	0	72,366	0	0	72,595
2005 Current Services.....	0	0	21,759	0	0	499,873	0	0	521,632
Program Offsets	0	0	0	0	0	-24	0	0	-24
2005 Total Request.....	0	0	21,759	0	0	499,849	0	0	521,608
Change 2005 from 2004.....	0	0	229	0	0	72,342	0	0	72,571

Note: The Assets Forfeiture Fund and the Treasury Forfeiture Fund are proposed for consolidation in 2005. Amounts above do not reflect the Treasury Forfeiture Fund estimates.

ASSET FORFEITURE FUND
SALARIES AND EXPENSES
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2004 Appropriation Enacted (w/ Rescission)</u>			<u>2005 Current Services</u>			<u>2005 Request</u>			<u>Program Improvements/Offsets</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Permanent Indefinite.....	0	0	\$427,507	0	0	\$499,873	0	0	\$499,849	0	0	-\$24
2. Annual, Definite.....	0	0	21,530	0	0	21,759	0	0	21,759	0	0	0
Total.....	0	0	449,037	0	0	521,632	0	0	521,608	0	0	-24

Note: Personnel costs for the Asset Forfeiture Management Staff personnel (16 positions, 15 FTE) are funded through the Working Capital Fund (WCF). Beginning in FY 2001, approximately \$10 million is included for salaries of USMS administrative personnel responsible for the Fund's property custodial functions.

The Treasury Forfeiture Fund and the Assets Forfeiture Fund are being proposed for consolidation in 2005. Proposed legislation to effect the consolidation will follow. Amounts above do not reflect the Treasury Forfeiture Fund obligation estimate of \$251,000,000.